

Select revenue options from the list below and enter in the Revenue side of your budget balance sheet. If you adopt an across the board tax cut, make sure to enter it as a negative number in the balance sheet.

### REVENUE PROPOSALS - ACROSS THE BOARD - \$ in Billions

These calculations show what would happen to changes in the tax rates that currently exist. You may select other % rate changes. Remember that voters have routinely overturned tax increases and raising taxes too much causes decreases in sales and businesses, which reduces the amount of revenue you gain from them.

Source	Current	10%+	10%-	5%+	5%-	1%+	1%-
Sales Tax	18	1.8	-1.8	0.9	-0.9	0.18	-0.18
B&O Tax	7.6	0.76	-0.76	0.38	-0.38	0.076	-0.076
Property Tax	4.2	0.42	-0.42	0.21	-0.21	0.042	-0.042
Real Estate Tax	1.7	0.17	-0.17	0.085	-0.085	0.017	-0.017
Public Utility Tax	1	0.1	-0.1	0.05	-0.05	0.01	-0.01
Other	6	0.6	-0.6	0.3	-0.3	0.06	-0.06
<b>TOTAL</b>	<b>38.5</b>						

### NEW REVENUE PROPOSALS - \$ in Billions

These figures are based on real proposals to add new taxes or close current loopholes and exemptions.

7% Capital Gains Tax	0.8
Cap and Trade Tax	0.4
Income Tax on \$200,000+ Earners	2.5
\$1.50 Cigarette Tax Hike	0.1
Bottled Water Tax	0.2
Repeal Agriculture B&O Exemptions	0.1
Repeal small sales tax exemptions	0.2
Luxury Vehicle Tax	0.1
5% Event Admissions Tax	0.1
Carbonated Beverage Tax (2 cents/12oz)	0.1

Select spending changes from the list below (across the board increases or cuts) or make targeted changes to specific programs from the list on the other side. Enter your proposed changes in the Spending side of your budget balance sheet. Enter spending cuts as a negative number and increases as a positive number.

### SPENDING PROPOSALS - ACROSS THE BOARD - \$ in Billions

These calculations show what it would cost to cut or increase a budget area across the board, meaning all programs within that area would increase or decrease by the same amount. You may select any % change, in addition to any targeted cuts or increases from the next page.

Program	Current	10%+	10%-	5%+	5%-	1%+	1%-
Public Schools	18	1.8	-1.8	0.9	-0.9	0.18	-0.18
Human Services	6	0.6	-0.6	0.3	-0.3	0.06	-0.06
Health Care	4	0.4	-0.4	0.2	-0.2	0.04	-0.04
Higher Education	3.5	0.35	-0.35	0.175	-0.175	0.035	0.035
Debt & Other Payments	3	0.3	-0.3	0.15	-0.15	0.03	-0.03
Public Safety & Corrections	2	0.2	-0.2	0.1	-0.1	0.02	-0.02
Government Operations	0.5	0.05	-0.05	0.025	-0.025	0.005	0.005
Other Education	0.3	0.03	-0.03	0.015	-0.015	0.003	0.003
Natural Resources	0.3	0.03	-0.03	0.015	-0.015	0.003	0.003
Judicial Branch	0.3	0.03	-0.03	0.015	-0.015	0.003	0.003
Legislative Branch	0.1	0.01	-0.01	0.005	-0.005	0.001	0.001
***McCleary	2						
<b>TOTAL</b>	<b>40</b>						

## TARGETED SPENDING PROPOSALS - \$ in Billions

You may select any of these changes to specific programs to include in your budget proposal, in addition to any across-the-board cuts or increases you chose to make.

Program	Current	Changes
<i>Public Schools</i>	18	
***McCleary Obligation		2
Increase: Teacher compensation (Cost-of-Living Adjustment)		0.4
Increase: Class-size reduction (I-1351)		4
<i>Human Services (DSHS, L&amp;I, Veterans' Affairs)</i>	6.4	
Increase: Economic Services Administraton (update systems & expand aid)	0.85	0.1
Increase: Children & Family Services (increase staff and pay)	0.6	0.025
Increase: Developmental disabilities services (residential & in-home care)	1.2	0.025
Increase: Mental health services (increase staff and pay)	1	0.025
Increase: Long-term care (increase staff and pay)	2	0.05
Increase: Alcohol & substance abuse programs (caseload increases)	0.2	0.05
Decrease: DSHS administrative support (cut 10% staff)	0.7	-0.05
Decrease: Alcohol & substance abuse programs (Parent Ed., Fetal Alcohol, Repeat DUI)	0.2	-0.015
Eliminate: Human Rights Commission	0.005	-0.005
<i>Health Care</i>	4	
Increase: Health Care Authority (increase staff and pay, expand aid)	3.9	0.5
Eliminate: Health Benefit Exchange (Affordable Care Act requirement)	0.015	-0.015
<i>Higher Education</i>	3.5	
Increase: backfill universities for tuition reduction	2.8	0.2
Increase: State Need Grant and other financial aid programs	0.7	0.1
Eliminate: Student Achievement Council (financial aissistance & research)	0.7	-0.7
<i>Debt &amp; Other Payments</i>	3	
<i>Public Safety &amp; Corrections</i>	2	
Increase: Criminal Justice Training Commission (law enforcement)	0.3	0.01
Decrease: Correctional Operations (reduce offender treatment and training)	1.2	-0.01
<i>Government Operations</i>	0.6	
Increase: Public employee compenstation		0.2
<i>Other Education</i>	0.3	
Increase: Dept. of Early Learning (expand childcare and Early Achievers program)	0.03	0.05
Eliminate: Arts Commission and Historical Society	0.008	-0.008
<i>Natural Resources</i>	0.3	
Increase: Dept. of Ecology (reducing carbon pollution initiative)	0.06	0.025
Increase: State Parks Commission (fund core operations on ongoing basis)	0.008	0.025
Increase: Dept. of Natural Resources (increase pay and admin upgrades)	0.1	0.025
Increase: Dept. of Agriculture (safety programs including raw milk testing and manure)	0.03	0.01
Eliminate: State Parks Commission	0.008	-0.025
Eliminate: Local resource partnernships	0.007	-0.007
<i>Judicial Branch</i>	0.3	
Eliminate: Office of Public Defense & Civil Legal Aid	0.1	-0.1
<i>Legislative Branch</i>	0.1	
Eliminate: Civic Education Program	0.0005	-0.0005
<b>TOTAL</b>	<b>38.5</b>	