

conferred thereby. The bond may be continuous in form, and total aggregate liability on the bond may be limited to the (~~payments of twenty thousand dollars~~) required amount of the bond. The bond shall be contingent on the accounting by the broker to any person requesting the broker to obtain insurance, for moneys or premiums collected in connection therewith.

(2) Any such bond shall remain in force until the surety is released from liability by the commissioner, or until the bond is canceled by the surety. Without prejudice to any liability accrued prior to such cancellation, the surety may cancel the bond upon thirty days advance notice in writing filed with the commissioner.

NEW SECTION. Sec. 9. Section .17.40, chapter 79, Laws of 1947 and RCW 48.17.400 are each repealed.

NEW SECTION. Sec. 10. This act shall take effect on April 1, 1980. The insurance commissioner is authorized to immediately take such steps as are necessary to insure that this 1979 act is implemented on its effective date.

Passed the House June 1, 1979.
Passed the Senate May 31, 1979.
Approved by the Governor June 25, 1979.
Filed in Office of Secretary of State June 25, 1979.

CHAPTER 270

[House Bill No. 516]

BUDGET—OPERATING AND CAPITAL

AN ACT Adopting the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1979, and ending June 30, 1981; making appropriations and authorizing expenditures for capital improvements; authorizing certain projects; designating effective dates for certain appropriations; providing an effective date; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Section 1. A budget is hereby adopted and, subject to the provisions set forth in the following sections, the several amounts specified in the following sections, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated, reappropriated, and authorized to be disbursed for salaries, wages, capital projects, and other expenses of the agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 1979, and ending June 30, 1981, except as otherwise provided, out of the several funds of the state hereinafter named.

NEW SECTION. Sec. 2. FOR THE HOUSE OF REPRESENTATIVES

General Fund Appropriation \$ 16,728,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) \$8,000 shall be for the house ethics committee.
- (2) \$8,000 shall be for western forest practices task force.
- (3) \$37,000 shall be for dues of the national conference of state legislatures.
- (4) \$42,000 shall be for dues of the council of state governments.

NEW SECTION. Sec. 3. FOR THE SENATE

General Fund Appropriation \$ 14,300,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) \$8,000 shall be for the senate ethics committee.
- (2) \$8,000 shall be for western forest practices task force.
- (3) \$37,000 shall be for dues of the national conference of state legislatures.
- (4) \$42,000 shall be for dues of the council of state governments.

NEW SECTION. Sec. 4. FOR THE LEGISLATIVE BUDGET COMMITTEE

General Fund Appropriation \$ 1,247,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$70,000 shall be expended for the specific purpose of conducting a management survey, program review, and/or a performance audit, as defined in RCW 44.28.085 and 44.28.086, of the Washington public power supply system and any other joint operating agencies established pursuant to chapter 43.52 RCW.

NEW SECTION. Sec. 5. FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

General Fund Appropriation \$ 1,295,000

NEW SECTION. Sec. 6. FOR THE OFFICE OF THE STATE ACTUARY

General Fund Appropriation \$ 301,000

NEW SECTION. Sec. 7. FOR THE STATUTE LAW COMMITTEE

General Fund Appropriation \$ 3,626,000

NEW SECTION. Sec. 8. FOR THE SUPREME COURT

General Fund Appropriation \$ 5,306,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$1,568,000 shall be expended for indigent appeal cases.

NEW SECTION. Sec. 9. FOR THE LAW LIBRARY

General Fund Appropriation \$ 1,386,000

The appropriation contained in this section shall be subject to the following condition or limitation: All nonstate agency users of the WestLaw system shall be charged a service fee sufficient to cover the costs of their usage.

NEW SECTION. Sec. 10. FOR THE COURT OF APPEALS

General Fund Appropriation \$ 6,130,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$328,000 shall be expended for costs associated with a long-term lease for the division I court.

NEW SECTION. Sec. 11. FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation \$ 10,313,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$106,000 shall be expended for judges pro tem for the superior courts and the administrator for the courts shall authorize and approve all such expenditures.

(2) \$5,635,000 shall be for superior court judges.

(3) Not more than \$100,000 shall be expended for criminal cost bills, including prior claims.

(4) The administrator for the courts together with the county and city users of the judicial information system shall prepare a report delineating a feasible plan to convert funding of the judicial information system to a user fee schedule. Such report shall be presented to the senate ways and means committee and the house appropriations committee by January 1, 1981.

NEW SECTION. Sec. 12. FOR THE JUDICIAL COUNCIL

General Fund Appropriation \$ 225,000

NEW SECTION. Sec. 13. FOR THE OFFICE OF THE GOVERNOR

General Fund Appropriation \$ 2,704,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$2,392,000 shall be used for executive operations.

(2) Not more than \$20,000 shall be used for investigations and emergency purposes.

(3) Not more than \$184,000 shall be used for extradition expenses to carry out the provisions of RCW 10.34.030 providing for the return of fugitives by the governor, including prior claims and for extradition-related legal services as determined by the attorney general.

(4) Not more than \$108,000 shall be used for mansion maintenance.

NEW SECTION. Sec. 14. FOR THE GOVERNOR—SPECIAL APPROPRIATIONS

| | | |
|--|----|-------------|
| General Fund Appropriation—State | \$ | 176,404,000 |
| General Fund Appropriation—Federal | \$ | 24,060,000 |
| Special Fund Salary and Insurance Contribution Increase Revolving Fund Appropriation | \$ | 61,265,000 |
| Total Appropriation | \$ | 261,729,000 |

The appropriations contained in this section, or so much thereof as may be necessary, shall be expended exclusively for the purposes designated herein and shall be subject to the following conditions and limitations:

(1) \$1,800,000 shall be for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency, of which not more than \$700,000 may be allocated by the governor for surveys and installations.

(2) It is the intent of the legislature to comply with the Presidential guidelines on compensation. To this end:

(a) Not more than \$82,916,000 of general fund moneys (including \$21,837,000 in federal funds) shall be expended to effect salary increases for state classified employees and for state employees exempt from the classified service. Not more than \$30,945,000 of this amount (including \$8,150,000 in federal funds) shall be expended to effect, beginning July 1, 1979, an average 5.0% salary increase for these employees. Not more than \$36,397,000 of this amount (including \$9,586,000 in federal funds) shall be expended to implement the salary ranges adopted by the state personnel board from the 1978 salary survey for state classified employees and to effect comparable salary increases for state employees exempt from the classified service. These adjustments shall take effect beginning October 1, 1979. Not more than \$15,574,000 of this amount (including \$4,101,000 in federal funds) shall be expended to effect, beginning October 1, 1980, an average 6.0% salary increase for these employees.

(b) Not more than \$36,924,000 of general fund moneys shall be expended to effect salary increases for state higher education classified employees excluding student employees not under the jurisdiction of the state personnel board or the higher education personnel board. Not more than \$11,649,000 of this amount shall be expended to effect, beginning July 1, 1979, an average of 5.0% salary increase for these employees. Not more than \$19,269,000 of this amount shall be expended to implement the salary ranges adopted by the higher education personnel board from the 1978 salary survey. These adjustments shall take effect beginning October 1, 1979. Not more than \$6,006,000 of this amount shall be expended to effect, beginning October 1, 1980, an average of 6.0% salary increase for these employees.

(c) Not more than \$63,194,000 of general fund moneys shall be expended to effect salary increases including increments or their equivalents for faculty and administrative exempt employees of the four-year units of

higher education and community colleges. Not more than \$24,990,000 of this amount shall be expended to effect a 5.0% increase for faculty and administrative exempt employees effective September 1, 1979. Not more than \$25,720,000 of this amount shall be expended to effect an average 5.6% increase for faculty and administrative exempt employees, effective October 1, 1979. Not more than \$12,484,000 of this amount shall be expended to effect an average 6.0% salary increase for faculty and administrative exempt employees effective October 1, 1980. Notwithstanding any other provision of this subsection (c), a portion of each institution's other budgeted funds may be expended to fund additional actual increments or their equivalents in an amount not more than 1 and 1/2% of their respective average salary levels for each year of the biennium and no institution may grant from any fund source whatsoever any salary increase greater than that provided in this act for faculty and exempt employees.

(d) Not more than \$229,000 of general fund moneys shall be expended to effect salary increases for commissioned officers of the Washington State Patrol. Not more than \$88,000 of this amount shall be expended to effect, beginning July 1, 1979, an average 5.0% salary increase. Not more than \$97,000 of this amount shall be expended to effect, beginning October 1, 1979, an average of 6.0% salary increase. Not more than \$44,000 of this amount shall be expended to effect, beginning October 1, 1980, an average of 6.0% salary increase: PROVIDED, That no additional salary increases may be granted from any fund source greater than those authorized by this act.

(e) Not more than \$15,401,000 of general fund moneys (including \$2,223,000 in federal funds) shall be expended to effect increases in the state's maximum contribution for employee insurance benefits. Not more than \$11,000,000 of this amount (including \$1,588,000 in federal funds) shall be expended to effect, beginning July 1, 1979, an increase in the state's maximum contribution for employee insurance benefits from \$72.50 per month to \$85.00 per month per eligible employee. Not more than \$4,401,000 of this amount (including \$635,000 in federal funds) shall be expended to effect, beginning July 1, 1980, an increase in the state's maximum contribution for employee insurance benefits from \$85.00 per month to \$95.00 per month per eligible employee.

(f) Not more than \$56,688,000 of special fund salary and insurance contribution increase revolving fund moneys shall be expended to effect salary increases for state classified employees, state employees exempt from the classified service, higher education classified employees, higher education faculty, higher education exempt employees, and commissioned members of the Washington State Patrol.

Increases for state classified employees and for state employees exempt from the classified service shall be calculated in accordance with the procedures outlined in subsection (2)(a) of this section. Increases for higher education classified employees shall be calculated in accordance with the procedures outlined in subsection (2)(b) of this section. Increases for higher education faculty and higher education exempt employees shall be calculated in accordance with the procedures outlined in subsection (2)(c) of this section. Increases for the commissioned officers of the Washington State Patrol shall be calculated in accordance with the procedures outlined in subsection (2)(d) of this section.

(g) Not more than \$5,058,000 of special fund salary and insurance contribution increase revolving fund moneys shall be expended to effect increases in the state's maximum contributions for employee insurance benefits. Not more than \$3,613,000 of this amount shall be expended to effect, beginning July 1, 1979, an increase in the state's maximum contribution for employee insurance benefits from \$72.50 per month to \$85.00 per month per eligible employee. Not more than \$1,445,000 of this amount shall be expended to effect, beginning July 1, 1980, an increase in the state's maximum contribution for employee insurance benefits from \$85.00 per month to \$95.00 per month per eligible employee: ****PROVIDED, That the funds contained in this subsection (2) (g) and (e) shall be expended exclusively for the maintenance of the level of health benefits being provided on the effective date of this act.***

(h) To facilitate payment of state employee salary increases from special funds and to facilitate payment of state employee insurance benefit increases from special funds, the state treasurer is hereby directed to transfer sufficient income from each special fund to the special fund salary and insurance contribution increase revolving fund hereby created in accordance with schedules provided by the office of financial management.

(i) The state employees' insurance board's authority and practice of expending funds in the state employees' insurance revolving fund generated by dividends and refunds to provide increased benefits or to allow reduced employee contributions is recognized, and the average contribution per employee in subsections (e) and (g) of this section shall not be construed as a restriction on such expenditures. Contributions by any county, municipal, or other political subdivision to which coverage is extended after the effective date of this act shall not receive the benefit of any surplus funds attributable to premiums paid prior to the date upon which coverage is extended.

***Section 14 was partially vetoed, see message at end of chapter.**

| | |
|--|--------------|
| <u>NEW SECTION.</u> Sec. 15. FOR THE LIEUTENANT GOVERNOR | |
| General Fund Appropriation | \$ 204,000 |
| <u>NEW SECTION.</u> Sec. 16. FOR THE SECRETARY OF STATE | |
| General Fund Appropriation | \$ 3,705,000 |

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) \$1,080,000 shall be used solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

(2) \$624,000 shall be used solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures.

(3) \$20,000 shall be expended to establish working capital for the publication revolving fund.

(4) Not more than \$157,000 shall be expended for precinct census mapping.

NEW SECTION. Sec. 17. FOR THE GOVERNOR'S INDIAN ADVISORY COUNCIL

General Fund Appropriation \$ 147,000

NEW SECTION. Sec. 18. FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS

General Fund Appropriation \$ 121,000

NEW SECTION. Sec. 19. FOR THE COMMISSION ON MEXICAN-AMERICAN AFFAIRS

General Fund Appropriation \$ 124,000

NEW SECTION. Sec. 20. FOR THE STATE TREASURER

General Fund Appropriation \$ 10,000

Motor Vehicle Fund—State Appropriation \$ 31,000

State Treasurer's Service Fund Appropriation \$ 3,807,000

Total Appropriation \$ 3,848,000

The appropriations contained in this section shall be subject to the following condition or limitation: The general fund appropriation shall be distributed as provided in RCW 84.38.120 to the appropriate county and city finance officers for senior citizen and disabled property tax and special assessment deferrals authorized by chapter 84.38 RCW.

NEW SECTION. Sec. 21. FOR THE STATE AUDITOR

General Fund Appropriation—State \$ 6,041,000

General Fund Appropriation—Federal \$ 300,000

Motor Vehicle Fund Appropriation \$ 232,000

Total Appropriation \$ 6,573,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The state auditor shall continue supplemental security income state supplementation audits according to a priority schedule established by the

department of social and health services and the office of financial management.

(2) Legal costs incurred by the attorney general to insure compliance with the findings of the state auditor in state agency audits shall be charged to the agency that received the audit.

NEW SECTION. Sec. 22. FOR THE ATTORNEY GENERAL

| | | |
|---|----|------------|
| General Fund Appropriation | \$ | 3,355,000 |
| Legal Services Revolving Fund Appropriation | \$ | 15,034,000 |
| Total Appropriation | \$ | 18,389,000 |

NEW SECTION. Sec. 23. FOR THE OFFICE OF FINANCIAL MANAGEMENT

| | | |
|--|----|------------|
| General Fund Appropriation—State | \$ | 10,949,000 |
| General Fund Appropriation—Federal | \$ | 24,081,000 |
| Total Appropriation | \$ | 35,030,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$1,174,000 of this appropriation shall be expended to develop a common payroll/personnel system for higher education: PROVIDED, That the four-year institutions and the community college system: (a) Establish a common core of data elements; and (b) adopt procedures to maintain commonality of the system that are acceptable to the office of financial management, the house appropriations committee, and the senate ways and means committee: PROVIDED FURTHER, That the establishment of the common core of data elements does not preclude the introduction of additional data elements at individual institutions: PROVIDED FURTHER, That a central site will process all payroll calculations and the necessary edits to ensure the commonality of data elements including personnel data, position data, and payroll data.

(2) Not more than \$75,000 shall be used for payment of assessments against state-owned land.

(3) Not more than \$1,000,000 shall be used exclusively for state budget and accounting systems development above the recurring level of system development activities funded in the base budget.

(4) Not more than \$525,000 shall be used for payment of supplies and services furnished in previous biennia.

(5) \$26,000 shall be expended to acquire 1980 bureau of the census Washington state data.

(6) \$4,000 shall be expended to acquire 1979 and 1980 bureau of the census census maps and transparencies of municipal boundaries.

(7) The office shall study and report to the next regular session of the legislature on the work orientation program.

(8) Of the law and justice federal funds included for distribution to state agencies, there shall be made available to the attorney general's office for the crime watch program \$370,000.

(9) The office of financial management shall institute procedures to abolish positions identified by the department of personnel through the retirement/vacancy program, and shall cause to be reverted the salaries and fringe benefits associated with the abolishment of such positions.

NEW SECTION. Sec. 24. FOR THE DEPARTMENT OF PERSONNEL

| | | |
|--|----|-----------|
| General Fund Appropriation | \$ | 263,000 |
| Department of Personnel Service Fund Appropriation | \$ | 7,136,000 |
| State Employees' Insurance Fund Appropriation | \$ | 1,229,000 |
| Total Appropriation | \$ | 8,628,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$225,000 of the General Fund Appropriation shall be used to provide working capital for the personnel payroll system costs incurred through the department of personnel service fund.

(2) Not more than \$211,000 of the personnel service fund and 8 FTE's shall be expended for continuation of the cooperative staff utilization review program.

(3) Not more than \$166,000 of the personnel service fund and 8 FTE's shall be utilized for a pilot project directed toward the provision of personnel services for small agencies, boards, and commissions.

(4) Not more than \$38,000 from the general fund shall be expended for a study by the state employees' insurance board to evaluate the effects of including common school employees within the jurisdiction of the board. The report shall be submitted to the governor and the legislature by October 1, 1980.

NEW SECTION. Sec. 25. FOR THE STATE CAPITOL COMMITTEE

| | | |
|--|----|--------|
| General Fund—Capital Building Construction Account Appropriation | \$ | 20,000 |
|--|----|--------|

NEW SECTION. Sec. 26. FOR THE DATA PROCESSING AUTHORITY

| | | |
|----------------------------------|----|-----------|
| General Fund Appropriation | \$ | 1,023,000 |
|----------------------------------|----|-----------|

NEW SECTION. Sec. 27. FOR THE DEFERRED COMPENSATION COMMITTEE

| | | |
|----------------------------------|----|--------|
| General Fund Appropriation | \$ | 35,000 |
|----------------------------------|----|--------|

NEW SECTION. Sec. 28. FOR THE STATE FINANCE COMMITTEE

General Fund—Investment Reserve Account

| | | |
|---------------------|----|---------|
| Appropriation | \$ | 991,000 |
|---------------------|----|---------|

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$200,000 shall be expended exclusively for the purpose of a computerized investment management and accounting system.

NEW SECTION. Sec. 29. FOR THE DEPARTMENT OF REVENUE

| | | |
|--|----|------------|
| General Fund Appropriation | \$ | 29,298,000 |
| State Timber Reserve Account Appropriation | \$ | 2,343,000 |
| Motor Vehicle Fund Appropriation | \$ | 93,000 |
| Total Appropriation | \$ | 31,734,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$400,000 of the appropriation from the state timber reserve account shall be expended exclusively to reimburse counties with timberland for the costs of establishing forest land grades for each parcel of classified or designated forest land: PROVIDED, That the assessor of each timbered county has provided the department of revenue with a complete listing of designated and classified land acreage and assessed value by taxing district by December 31, 1979, to qualify for reimbursement for listing of the values of forest land under RCW 84.33.117, as now or hereafter amended. Such information shall be made available to the legislature.

(2) The department shall maintain current services including advisory appraisals as required by RCW 84.41.060.

NEW SECTION. Sec. 30. FOR THE TAX APPEALS BOARD

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 718,000 |
|----------------------------------|----|---------|

NEW SECTION. Sec. 31. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

| | | |
|--|----|------------|
| General Fund Appropriation | \$ | 9,526,000 |
| Motor Transport Account Appropriation | \$ | 3,653,000 |
| General Administration Facilities and Services | | |
| Revolving Fund Appropriation | \$ | 10,996,000 |
| Total Appropriation | \$ | 24,175,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$871,000 of the General Fund Appropriation shall only be used for replacement of motor transport division vehicles.

(2) \$1,734,000 of the General Fund Appropriation shall only be expended for the banking program and \$700,000 for the savings and loan

program, and that revenues generated from fees and charges in these programs must equal or exceed expenditures.

(3) The department shall discontinue transferring agency-owned vehicles to the motor transport division until a cost benefit analysis has been prepared and approved by the senate ways and means committee and the house appropriations committee. Such analysis shall be completed by October 1, 1980, and shall identify those agency-owned vehicles that should be transferred to the motor transport division effective July 1, 1981, and a proposed method of funding the motor transport account for their depreciated value.

(4) The department of agriculture shall transfer \$8,225 from its local fund accounts to the motor transport account and the state treasurer shall transfer to the motor transport account \$4,100 from the fertilizer, agricultural, mineral and lime fund, \$4,100 from the commercial feed fund, \$34,160 from the grain and hay inspection fund, \$4,100 from the community college capital projects account, \$4,100 from the highway safety fund, and \$4,100 from the higher education personnel board service fund. These transfers shall be in accordance with schedules provided by the office of financial management.

(5) The department of general administration shall provide insurance coverage for all state-owned, state-chartered, state-rented, or state employee-owned aircraft being used on authorized state business, including passengers. This coverage shall be in force for all such aircraft, whether piloted by a state employee or by an employee or employees of a charter or rental firm. The department may require reimbursement for premium costs from user agencies on a pro rata basis.

(6) The department of general administration, through the department of purchasing, shall analyze and review the establishment, maintenance, and operation of its central stores in relationship to inflationary trends, economies of scale, effectiveness in meeting agency needs, and financial and accounting control and report its findings and recommendation to the legislature by September 1980.

NEW SECTION. Sec. 32. FOR THE PRESIDENTIAL ELECTORS

General Fund Appropriation \$ 1,000

NEW SECTION. Sec. 33. FOR THE INSURANCE COMMISSIONER

General Fund Appropriation \$ 6,023,000

NEW SECTION. Sec. 34. FOR THE STATE TREASURER—
STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance
premiums tax distribution \$ 4,025,000

General Fund Appropriation for snowmobile
registration fee distribution \$ 59,000

| | | |
|---|----|-------------|
| General Fund Appropriation for public utility district excise tax distribution | \$ | 16,243,000 |
| General Fund Appropriation for prosecuting attorneys' salaries | \$ | 1,172,000 |
| General Fund Appropriation for motor vehicle excise tax distribution | \$ | 44,138,000 |
| General Fund Appropriation for local mass transit assistance | \$ | 66,602,000 |
| General Fund Appropriation for camper and travel trailer excise tax distribution | \$ | 2,053,000 |
| General Fund—Harbor Improvement Account Appropriation for harbor improvement revenue distribution | \$ | 399,000 |
| Liquor Excise Tax Fund Appropriation for liquor excise tax distribution | \$ | 19,159,000 |
| Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution | \$ | 180,969,000 |
| Liquor Board Revolving Fund Appropriation for liquor profits distribution | \$ | 49,000,000 |
| State Timber Tax Account 'A' Appropriation for distribution to "Timber" counties | \$ | 23,540,000 |
| State Timber Reserve Account Appropriation for distribution to "Timber" counties | \$ | 29,620,000 |
| Total Appropriation | \$ | 436,979,000 |

**NEW SECTION. Sec. 35. FOR THE STATE TREASURER—
FEDERAL REVENUES FOR DISTRIBUTION**

| | | |
|---|----|------------|
| Forest Reserve Fund Appropriation for forest reserve fund distribution | \$ | 64,498,000 |
| General Fund Appropriation for federal flood control funds distribution | \$ | 26,000 |
| General Fund Appropriation for federal grazing fees distribution | \$ | 50,000 |
| Total Appropriation | \$ | 64,574,000 |

**NEW SECTION. Sec. 36. FOR THE STATE TREASURER—
BOND RETIREMENT AND INTEREST**

| | | |
|--|----|-----------|
| Fisheries Bond Redemption Fund 1977 Appropriation | \$ | 1,004,000 |
| Salmon Enhancement Bond Redemption Fund 1977 Appropriation | \$ | 3,940,000 |
| Higher Education Refunding Bond Retirement Fund 1977 Appropriation | \$ | 8,782,000 |
| Fire Service Training Center Bond Retirement Fund 1977 Appropriation | \$ | 76,000 |

| | | |
|--|----|------------|
| Highway Bond Retirement Fund Appropriation | \$ | 66,952,000 |
| State Building Construction Bond Redemption Fund Appropriation | \$ | 4,226,000 |
| State Higher Education Bond Redemption Fund 1977 Appropriation | \$ | 2,504,000 |
| Public School Building Bond Redemption Fund 1959 Appropriation | \$ | 4,800,000 |
| Emergency Water Projects Bond Retirement Fund 1977 Appropriation | \$ | 2,568,000 |
| Public School Building Bond Redemption Fund 1961 Appropriation | \$ | 7,455,000 |
| General Administration Building Bond Redemp- tion Fund Appropriation | \$ | 671,000 |
| Juvenile Correctional Institutional Building Bond Redemption Fund 1963 Appropriation | \$ | 631,000 |
| Outdoor Recreational Bond Redemption Fund Appropriation | \$ | 2,335,000 |
| Public School Building Bond Redemption Fund 1965 Appropriation | \$ | 2,456,000 |
| State Building and Higher Education Construc- tion Bond Redemption Fund 1965 Appropri- ation | \$ | 5,890,000 |
| Outdoor Recreational Bond Redemption Fund 1979 Appropriation | \$ | 382,000 |
| Public School Building Bond Redemption Fund 1963 Appropriation | \$ | 8,712,000 |
| Social and Health Services Bond Redemption Fund 1979 Appropriation | \$ | 2,673,000 |
| Higher Education Bond Redemption Fund 1979 Appropriation | \$ | 1,054,000 |
| Fisheries Bond Redemption Fund 1976 Appro- priation | \$ | 767,000 |
| Indian Cultural Center Bond Redemption Fund 1976 Appropriation | \$ | 76,000 |
| State Building Bond Redemption Fund 1967 Appropriation | \$ | 654,000 |
| Community College Capital Construction Bond Redemption Fund 1975, 1976, 1977 Appro- priation | \$ | 9,510,000 |
| Common School Building Bond Redemption Fund 1976 Appropriation | \$ | 6,879,000 |
| Outdoor Recreational Bond Redemption Fund 1967 Appropriation | \$ | 6,255,000 |

| | | |
|--|----|------------|
| Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation | \$ | 3,871,000 |
| State Building and Higher Education Construction Bond Redemption Fund 1967 Appropriation | \$ | 9,840,000 |
| State Building and Parking Bond Redemption Fund 1969 Appropriation | \$ | 2,453,000 |
| Waste Disposal Facilities Bond Redemption Fund Appropriation | \$ | 12,558,000 |
| Water Supply Facilities Bond Redemption Fund Appropriation | \$ | 8,902,000 |
| Social and Health Services Facilities 1972 Bond Redemption Fund Appropriation | \$ | 3,737,000 |
| Recreation Improvements Bond Redemption Fund Appropriation | \$ | 6,002,000 |
| Community College Capital Improvement Bond Redemption Fund 1972 Appropriation | \$ | 7,498,000 |
| State Building Authority Bond Redemption Fund Appropriation | \$ | 9,842,000 |
| Office-Laboratory Facilities Bond Redemption Fund Appropriation | \$ | 276,000 |
| University of Washington Hospital Bond Retirement Fund 1975 Appropriation | \$ | 1,156,000 |
| Washington State University Bond Redemption Fund 1977 Appropriation | \$ | 511,000 |
| Higher Education Bond Redemption Fund 1975-76 Appropriation | \$ | 2,168,000 |
| State Building Bond Redemption Fund 1973 Appropriation | \$ | 3,914,000 |
| State Building Bond Retirement Fund 1975 Appropriation | \$ | 693,000 |
| State Higher Education Bond Redemption Fund 1973 Appropriation | \$ | 4,396,000 |
| Social and Health Services Bond Redemption Fund 1975-76 Appropriation | \$ | 6,800,000 |
| State Building (Expo 74) Bond Redemption Fund 1973A Appropriation | \$ | 387,000 |
| Community College Refunding Bond Retirement Fund 1974 Appropriation | \$ | 9,641,000 |
| State Higher Education Bond Redemption Fund 1974 Appropriation | \$ | 1,227,000 |
| Pacific Northwest Festival Bond Redemption Fund 1979 Appropriation | \$ | 382,000 |

| | | |
|--|----|-------------|
| Jail Renovation Bond Retirement Fund Approp- riation | \$ | 1,680,000 |
| Common School Building Bond Retirement Fund 1979 Appropriation..... | \$ | 382,000 |
| General Obligation Bond Retirement Fund Ap- propriation..... | \$ | 288,000 |
| Total Appropriation | \$ | 249,856,000 |

The appropriations contained in this section shall be subject to the following condition or limitation: If the state general obligation bond retirement fund is created by chapter ... (SB 2361 or HB 569), Laws of 1979 1st ex. sess., any appropriation to a bond retirement or redemption fund affected by the provisions of such act shall be deemed to be appropriated to the state general obligation bond retirement fund.

NEW SECTION. Sec. 37. FOR THE PUBLIC DISCLOSURE COMMISSION

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 892,000 |
|----------------------------------|----|---------|

The appropriation contained in this section shall be subject to the following condition or limitation: \$5,000 shall be expended for a pictorial directory of registered lobbyists in the state of Washington.

NEW SECTION. Sec. 38. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS

| | | |
|---|----|-------------|
| General Fund Appropriation | \$ | 409,353,000 |
| Motor Vehicle Fund Appropriation | \$ | 27,000 |
| Retirement System Expense Fund Appropria- tion | \$ | 4,694,000 |
| Teachers' Retirement Fund Appropriation | \$ | 1,889,000 |
| Total Appropriation | \$ | 415,963,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$4,694,000 shall be expended from the retirement system expense fund for the administration of the law enforcement officers' and fire fighters' retirement system and the public employees' retirement system.

(2) Not more than \$6,000 from the general fund shall be expended for the administration of the judges' retirement system and the judicial retirement system.

(3) Not more than \$27,000 from the motor vehicle fund shall be expended for administration of the state patrol retirement system.

(4) Not more than \$1,889,000 shall be expended from the teachers' retirement fund for the administration of the teachers' retirement system.

(5) Not more than \$243,600,000 from the general fund (\$67,500,000 of which shall be from general revenue sharing funds received during the

1979–81 biennium) shall be expended for contributions to the teachers' retirement system.

(6) Not more than \$493,000 from the general fund shall be expended for contributions to the judicial retirement system.

(7) Not more than \$554,000 from the general fund shall be expended for contributions to the judges' retirement system.

(8) Not more than \$164,700,000 from the general fund shall be expended for contributions to the law enforcement officers' and fire fighters' retirement system.

NEW SECTION. Sec. 39. FOR THE MUNICIPAL RESEARCH COUNCIL

General Fund Appropriation \$ 880,000

NEW SECTION. Sec. 40. UNIFORM LEGISLATION COMMISSION

General Fund Appropriation \$ 21,000

NEW SECTION. Sec. 41. FOR THE BOARD OF ACCOUNTANCY

General Fund Appropriation \$ 517,000

NEW SECTION. Sec. 42. FOR THE ATHLETIC COMMISSION

General Fund Appropriation \$ 56,000

NEW SECTION. Sec. 43. FOR THE CEMETERY BOARD

General Fund—Cemetery Account Appropriation \$ 68,000

NEW SECTION. Sec. 44. FOR THE HORSE RACING COMMISSION

Horse Racing Commission Fund Appropriation \$ 1,752,000

The appropriation contained in this section shall be subject to the following condition or limitation: If there are more than five hundred sixty-seven racing days during the 1979–81 biennium, the governor is hereby authorized to allocate such additional funds as may be required.

NEW SECTION. Sec. 45. FOR THE LIQUOR CONTROL BOARD

Liquor Board Revolving Fund Appropriation \$ 58,425,000

NEW SECTION. Sec. 46. FOR THE PHARMACY BOARD

General Fund Appropriation \$ 828,000

NEW SECTION. Sec. 47. FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Public Service Revolving Fund Appropriation—State \$ 11,939,000

Public Service Revolving Fund Appropriation—Federal \$ 338,000

Grade Crossing Protective Fund Appropriation \$ 1,457,000

Total Appropriation \$ 13,734,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) \$865,000 from the grade crossing protective fund shall be used solely for obligations incurred in prior biennia.
- (2) \$68,000 from the public service revolving fund—state shall be expended for railroad inspectors contingent upon receipt of federal matching funds.

NEW SECTION. Sec. 48. FOR THE BOARD FOR VOLUNTEER FIREMEN

Volunteer Firemen's Relief and Pension Fund

| | |
|---------------------|------------|
| Appropriation | \$ 102,000 |
|---------------------|------------|

NEW SECTION. Sec. 49. FOR THE DEPARTMENT OF EMERGENCY SERVICES

| | |
|--|--------------|
| General Fund Appropriation—State | \$ 651,000 |
| General Fund Appropriation—Federal | \$ 2,048,000 |
| Total Appropriation | \$ 2,699,000 |

NEW SECTION. Sec. 50. FOR THE MILITARY DEPARTMENT

| | |
|--|--------------|
| General Fund Appropriation—State | \$ 5,485,000 |
| General Fund Appropriation—Federal | \$ 605,000 |
| Total Appropriation | \$ 6,090,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

****(1) No general fund moneys shall be expended for administration, operation or maintenance of the Washington state guard.***

(2) Not more than \$206,000 of the general fund appropriation shall be expended solely for national guard educational assistance grants contingent upon chapter ... (2nd SSB 2212 or ESHB 295), Laws of 1979 1st ex. sess. becoming law.

***Section 50 was partially vetoed, see message at end of chapter.**

NEW SECTION. Sec. 51. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

| | |
|----------------------------------|--------------|
| General Fund Appropriation | \$ 1,174,000 |
|----------------------------------|--------------|

NEW SECTION. Sec. 52. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

| | |
|------------------------------------|------------------|
| State Funding Sources | \$ 1,239,677,000 |
| Federal Funding Sources | \$ 848,298,000 |
| Other Funding Sources | \$ 13,433,000 |
| Total of all Funding Sources | \$ 2,101,408,000 |
| Total FTE Staff Years | 28,435 |

The appropriations contained in sections 53 through 65 of this act shall be subject to the following conditions and limitations:

(1) The department shall not initiate any new services beyond those authorized by appropriation in this act without approval of the office of financial management. The senate ways and means committee and the house appropriations committee of the legislature shall be advised of any approvals.

(2) Funds appropriated to programs in sections 53 through 65 of this act shall be initially allotted reflecting the fiscal assumptions and legislative intent of this act. Transfers between programs may occur only to the extent required to meet obligations deriving from federal matching requirements and legislative intent regarding federal programs as expressed in this appropriations act. Analysis of the programmatic impacts and justification of approved amendments to this plan will be conveyed by the office of financial management to the senate ways and means committee and the house appropriations committee of the legislature.

(3) The department of social and health services will cooperate with the state energy office and participate in the programs established by Title III of the National Energy Conservation Policy Act.

NEW SECTION. Sec. 53. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADULT CORRECTIONS PROGRAM

| | | |
|----------------------------------|----|-------------|
| General Fund Appropriation | \$ | 114,004,000 |
| Total FTE Staff Years | | 4,299 |

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$1,702,000 from the general fund shall be expended for community services.

(2) Not more than \$1,716,000 from the general fund and 76.0 FTE's shall be expended for intensive parole.

(3) Not more than \$15,679,000 from the general fund and 731 FTE's shall be expended for probation and parole.

(4) Not more than \$7,002,000 from the general fund and 152 FTE's shall be expended for work/training release.

(5) Not more than \$81,663,000 from the general fund and 3,259 FTE's shall be expended for institutional staffing.

(6) \$920,000 from the general fund shall be expended to contract with a nonprofit corporation to provide a diversionary program for convicted felons with prior conviction records and prior incarcerations. No felon may participate in the program if: (a) he or she has a prior conviction for any violent or inherently dangerous felony, or (b) the crime for which he or she is being diverted into the program is a violent or inherently dangerous felony. For the purposes of this section, "violent or inherently dangerous felony" means rape in the first or second degree, robbery in the first or second degree, kidnapping in the first or second degree, assault in the first or second degree, or arson in the first degree. Prior to entering into the contract, the secretary of

the department of social and health services must have assurance of the cooperation of the superior court bench of the county in which the program will be implemented. The program shall include the following:

(a) A contractual agreement between such nonprofit corporation and the felon with approval of the sentencing judge. Such agreement will describe work performance and restitution expectations, and judicial conditions and review;

(b) A fully controlled residential component;

(c) Supervision by a probation officer of the department of social and health services;

(d) Coordination of all activities by a case manager employed by such nonprofit corporation;

(e) Job development and placement services which will guarantee each participant regular employment;

(f) Specialized alcohol, drug, and counseling services; and

(g) Participation of community and corporate entities which will provide \$1,212,000 in direct and in-kind support.

(7) Not more than \$25,000 from the general fund will be expended for a program evaluation by an independent third party of the diversionary program set forth in subsection (6) of this section. Such evaluation will commence with the initiation of the contract and shall include the following:

(a) Evaluation of the intake procedures, including initial screening, final screening, the contract between the nonprofit organization and the convicted felon, and the participant selection process;

(b) Evaluation of the program elements;

(c) Evaluation of the program impact on recidivism using the measures of rearrest, type of rearrest offense, reconviction, revocation and recommitment;

(d) Evaluation of the control group;

(e) Data collection and analysis; and

(f) A cost benefit analysis.

(8) In the event chapter ... (Substitute House Bill No. 144), Laws of 1979 1st ex. sess. fails to pass, \$100,000 will be reverted to the general fund.

NEW SECTION. Sec. 54. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE REHABILITATION PROGRAM

| | | |
|---|----|------------|
| General Fund Appropriation—State..... | \$ | 53,665,000 |
| General Fund Appropriation—Federal..... | \$ | 747,000 |
| Total Appropriation | \$ | 54,412,000 |
| Total FTE Staff Years | | 1,966 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$600,000 from the general fund and 50 FTE staff years shall be held in reserve for the sole purpose of providing adequate staffing within the institutions and to allow residence units not currently being utilized to be opened and staffed. Staffing patterns within the residence units will provide for at least two staff persons during those periods, other than normal sleeping hours, when residents are not attending classes or involved in work programs.

(2) Not more than \$30,000 shall be expended for resource development and coordination and educational program development and coordination.

(3) \$800,000 and 26 FTE staff years shall be expended for a mental health unit at Maple Lane School, except that such unit will be fully implemented and operational by September 30, 1979, except that if such unit is not implemented and operational by September 30, 1979, the operational responsibility will be transferred to the mental health division of the department of social and health services.

(4) No funds shall be expended for the lease-back of any institutional facility.

NEW SECTION. Sec. 55. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM

| | | |
|--|----|-------------|
| General Fund Appropriation—State | \$ | 98,559,000 |
| General Fund Appropriation—Federal | \$ | 17,184,000 |
| General Fund Appropriation—Local | \$ | 2,119,000 |
| Total Appropriation | \$ | 117,862,000 |
| Total FTE Staff Years | | 3,110 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$31,845,000 of which \$11,396,000 shall be from federal funds shall be expended to maintain and enhance the present level of community mental health services, except that, of this amount, \$373,000 from state funds shall be expended to continue the "grandfathered" level of support through the 1979-81 biennium at which time this level of support shall be terminated.

(2) \$5,500,000 from state funds shall be expended for the purpose of providing staffing grant-in-aid to the nonprofit community mental health centers and to nonprofit mental health providers: PROVIDED, That no more than a total of \$200,000 may be assigned to nonprofit mental health providers.

(3) \$500,000 from state funds shall be expended to implement a program for the violent, disturbed child.

(4) \$262,000 from state funds shall be expended to maintain institutional legal services.

(5) \$302,000 from state funds shall be expended for a demonstration project providing case management, residential, and support services to

chronic seriously mentally ill adults who have continual histories of admission and readmission to eastern state hospital.

(6) \$400,000 from state funds shall be expended for a demonstration project in four counties to provide full case management services.

(7) \$984,000, of which \$49,000 shall be from federal funds, and 60 FTE staff years shall be held in reserve for the sole purpose of providing adequate staffing with the state hospitals.

(8) Not more than \$250,000 shall be expended for a demonstration project to reduce the number of hospitalizations of children assessed by mental health professionals as needing hospital care, provided that the project will involve intensive in-home family crisis and education services conducted by highly-trained individuals and shall include an evaluation component to compare the outcomes with those of similar children who are hospitalized. The department shall submit this evaluation to the legislature by January 5, 1981.

NEW SECTION. Sec. 56. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

| | | |
|--|----|-------------|
| General Fund Appropriation—State | \$ | 99,439,000 |
| General Fund Appropriation—Federal | \$ | 61,900,000 |
| Total Appropriation | \$ | 161,339,000 |

Total FTE Staff Years 6,821

The appropriations contained in this section are subject to the following conditions and limitations:

(1) \$1,718,000 (of which \$859,000 shall be from federal funds) will be expended for home aide services, assuming six hundred fifty-five cases per month in fiscal year 1980 and seven hundred thirty-one cases per month in fiscal year 1981.

(2) Not more than \$682,000 (of which \$46,000 shall be from federal funds) shall be expended to increase the personal needs allowance of clients in group homes and institutions to \$32.50 per month.

(3) \$78,000 from state funds shall be expended for the provision of legal services for institutionalized persons: PROVIDED, That no moneys may be expended on deinstitutionalization lawsuits.

(4) \$2,793,000 from state funds shall be expended solely for the purpose of providing vendor rate increases.

****(5) \$120,000 shall be used to provide protection and advocacy services for the handicapped.***

(6) Extended sheltered employment will be provided in the vocational rehabilitation program and none of the appropriations contained in this section shall be expended for such services.

(7) Not more than \$344,000 shall be allocated for a pilot project for disturbed youth to develop a treatment program for certain youth with

multiple problems that do not fit within the specific eligibility criteria of the various service programs of the department of social and health services. The department shall provide the appropriate legislative committees an evaluation and monitoring report semiannually regarding the effectiveness of this pilot project, and shall provide to the forty-seventh legislature, no later than January 5, 1981, an evaluation report containing recommendations for future programming.

(8) Not more than \$2,946,000 shall be expended exclusively to increase compensation for group home resident care and support staff, excluding administrative staff.

*Section 56 was partially vetoed, see message at end of chapter.

NEW SECTION, Sec. 57. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—NURSING HOMES PROGRAM

| | | |
|--|----|-------------|
| General Fund Appropriation—State | \$ | 126,830,000 |
| General Fund Appropriation—Federal | \$ | 126,152,000 |
| Total Appropriation | \$ | 252,982,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The funds appropriated in this section shall revert immediately to the general fund if ESSB 2335 fails to be enacted.

(2) For fiscal year 1980, the wages for nursing service personnel shall be the sum of the product of ninety percent of the prevailing wages for the categories of nursing assistants, licensed practical nurses, registered nurses, and noncontractual therapists and related restorative employees, expressed as an hourly rate, based upon the state-wide salary survey as conducted pursuant to RCW 41.06.160, multiplied by the standard hours determined by the department of social and health services.

(3) The wages for all employees, other than those specified in subsection (2) of this section and administrators and assistant administrators, shall be the sum of the product of ninety percent of the prevailing wages, expressed as an hourly rate, based upon the state-wide salary survey as conducted pursuant to RCW 41.06.160, multiplied by the standard hours for such employees developed by the department of social and health services.

(4) For fiscal year 1980, food reimbursement shall be one hundred fifteen percent of the average of all costs for bulk and raw foods and beverages purchased for dietary needs, expressed as a per patient per day amount.

(5) Patient personal needs allowance limitation will be extended to \$32.50 per month.

(6) \$500,000 shall be expended by the department of social and health services for purposes of retaining special private counsel, subject to the concurrence of the governor, to defend the department against law suits challenging the cost reimbursement system of the department of social and health services.

(7) \$810,000, of which \$404,000 shall be from federal funds, shall be used to implement a program which will enable short-term placement in nursing homes.

(8) \$1,800,000 (of which \$900,000 shall be from federal funds) may be used for reimbursement of costs incurred from the training of nurses' assistants.

NEW SECTION, Sec. 58. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—NURSING HOMES PROGRAM

| | | |
|--|----|-------------|
| General Fund Appropriation—State | \$ | 122,273,000 |
| General Fund Appropriation—Federal | \$ | 121,595,000 |
| Total Appropriation | \$ | 243,868,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The wages for nursing service personnel shall be the sum of the product of ninety percent of the prevailing wages for the categories of nursing assistants, licensed practical nurses, registered nurses, and noncontractual therapists and related restorative employees, expressed as an hourly rate, based upon the state-wide salary survey as conducted pursuant to RCW 41.06.160, multiplied by the standard hours determined by the department of social and health services.

(2) The wages for all employees, other than those specified in subsection (1) of this section and administrators and assistant administrators, shall be the sum of the product of ninety percent of the prevailing wages, expressed as an hourly rate, based upon the state-wide salary survey as conducted pursuant to RCW 41.06.160, multiplied by the standard hours for such employees developed by the department of social and health services.

(3) Food reimbursement shall be one hundred fifteen percent of the average of all costs for bulk and raw foods and beverages purchased for dietary needs, expressed as a per patient per day amount.

(4) Reimbursement for administration and operations will include all items not specified in subsections (1), (2), (3), (5), and (6) of this section and shall not exceed the eighty-fifth percentile of all reporting facilities, except that the nursing home facilities may be grouped by factors, other than ownership or legal organizational characteristics, which could reasonably influence cost requirements for administration and operations.

(5) Property reimbursement shall not exceed the predicted cost plus one standard deviation of the necessary and ordinary costs of depreciation, and interest, of owner-operated facilities utilizing a multiple regression formula

developed by the department of social and health services, recognizing factors which may be significant, including location, age, and type of facility. Rental costs of leased facilities shall be reimbursed to the extent they do not exceed the upper limit of the multiple regression formula for comparable owner-operated facilities.

(6) The return of net invested equity for each facility will be determined by utilizing Medicare rules and regulations.

(7) Patient personal needs allowance limitation will be extended to \$32.50 per month.

(8) \$500,000 shall be expended by the department of social and health services for purposes of retaining special private counsel, subject to the concurrence of the governor, to defend the department against law suits challenging the cost reimbursement system of the department of social and health services.

(9) \$810,000, of which \$404,000 shall be from federal funds, shall be used to implement a program which will enable short-term placement in nursing homes.

(10) \$1,800,000 (of which \$900,000 shall be from federal funds) may be used for reimbursement of costs incurred from the training of nurses' assistants.

(11) The funds contained in this section shall revert immediately to the general fund if ESSB 2335 is enacted.

NEW SECTION. Sec. 59. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—INCOME MAINTENANCE GRANTS PROGRAM

| | | |
|--|----|-------------|
| General Fund Appropriation—State | \$ | 314,749,000 |
| General Fund Appropriation—Federal | \$ | 205,932,000 |
| Total Appropriation | \$ | 520,681,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$31,928,000 (of which \$10,052,000 shall be from federal funds) shall be expended for the purposes of providing a 10.0% per year increase to all assistance grants.

(2) \$1,496,000 from state funds shall be expended to increase the personal needs allowance of clients in nursing homes and congregate care facilities to \$32.50 per month.

(3) \$5,036,000 (of which \$448,000 shall be from federal funds) shall be expended solely for vendor rate increases of 7.0% per year.

****(4) \$6,646,000 from state funds shall be expended for noncontinuing general assistance, except that after the recipient has been determined eligible for such assistance for six consecutive weeks, the recipient's grant will be equivalent to two times the food only standard plus twenty dollars.***

(5) \$760,000 from state general funds shall be expended to provide forty-eight hours of shelter care for victims of domestic violence.

(6) \$360,000 from state general funds shall be expended to provide a variable one-time allowance for persons without resources who are discharged from a skilled nursing facility.

(7) \$900,000 of state funds and \$600,000 of federal funds shall be expended to place Kitsap county residents into Area I grant standards eligibility and pay such grants accordingly.

(8) Not more than \$1,869,000 shall be expended exclusively to increase compensation for employees of congregate care facilities, excluding administrative staff.

***Section 59 was partially vetoed, see message at end of chapter.**

NEW SECTION. Sec. 60. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SOCIAL SERVICES GRANTS PROGRAM

| | | |
|--|----|-------------|
| General Fund Appropriation—State | \$ | 79,755,000 |
| General Fund Appropriation—Federal | \$ | 65,624,000 |
| General Fund Appropriation—Local | \$ | 100,000 |
| Total Appropriation | \$ | 145,479,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

****(1) \$7,404,000 (of which \$2,219,000 shall be from federal funds) shall be expended solely for vendor rate inflationary increases.***

(2) \$14,194,000, of which \$10,444,000 shall be from federal funds, shall be expended for child day care payments.

(3) \$28,805,000, of which \$21,260,000 shall be from federal funds, shall be expended for the provision of adult chore service payments: PROVIDED, That:

(a) A single application and assessment of need shall be utilized in determining eligibility for and allowable amounts of all chore services. All financially eligible applicants shall have their need for said services fairly and equitably evaluated by a competent, trained person, skilled in the assessment of the conditions and needs of elderly and disabled persons. Applicants shall receive notice of the results of the assessment and informed of their right to a fair hearing as provided in RCW 74.08.070 and 74.08.080.

(b) The provision of chore services shall be coordinated to the extent practical through one agency of the department to avoid fragmentation of service delivery.

(c) All chore services shall be provided to the extent necessary to assure adequate standards of health and hygiene, to maintain a decent, clean, and safe household, and to meet independent living requirements for eligible persons as determined by the department.

(d) The department shall assure that persons eligible for chore services receive such services promptly after eligibility is determined and on a regularly scheduled basis thereafter.

(e) Chore services shall be provided on an emergency basis when regularly scheduled services have been unexpectedly interrupted.

(f) The scope, amount, and duration of services authorized shall not be changed without good cause and prior notice which informs recipients of their right to a fair hearing.

(g) The department shall assist in the recruiting, training, and supervision of workers to the extent necessary to assure that clients receive chore services reasonably qualified to perform the required tasks.

(h) The department, in carrying out its program, shall assure that payment to providers and workers performing chore services is made on a prompt and regular basis, and that all workers employed under this program are paid at least the federally established minimum wage: PROVIDED FURTHER, That recipients of the chore services shall be afforded the following rights and protections:

(i) No recipient shall be discriminated against for reasons of race, sex, age, marital status, language background or fluency, religion, or any mental, physical, or sensory handicap;

(ii) All recipients' rights of privacy and confidentiality shall be respected in the provision of chore services;

(iii) All recipients have the right to receive quality care provided with dignity and consideration from trained chore service workers who are able to communicate with the recipient; and

(iv) All recipients, or their legal guardians, shall have the right to take an active role in the planning and management of such services, including a reasonable choice of providers.

(4) \$161,000 from state funds shall be provided to the department of personnel alcoholism program for state employees stationed in eastern Washington, except that this program shall be initiated in eastern Washington by January 1, 1980; otherwise the funds shall revert to the general fund.

(5) \$866,000, of which \$434,000 shall be from federal funds, shall be expended to provide enhancement of the foster care program, including the establishment of a foster parent's property damage or loss fund, an increase in the clothing allowance, and a children's needs assessment.

(6) Reimbursement to private child caring agencies responsible for foster care placement shall be increased from \$33 per month per child to \$50 per month per child.

*Section 60 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 61. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MEDICAL ASSISTANCE GRANTS PROGRAM

| | | |
|--|----|-------------|
| General Fund Appropriation—State | \$ | 201,114,000 |
| General Fund Appropriation—Federal | \$ | 148,435,000 |
| Total Appropriation | \$ | 349,549,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$23,743,000 (of which \$9,628,000 shall be from federal funds) shall be expended solely for inflationary increases for hospitals.

(2) \$23,236,000 (of which \$10,307,000 shall be from federal funds) shall be expended solely for inflationary increases for medical vendors other than hospitals.

NEW SECTION. Sec. 62. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PUBLIC HEALTH PROGRAM

| | | |
|---|----|------------|
| General Fund Appropriation—State | \$ | 20,556,000 |
| General Fund Appropriation—Federal | \$ | 49,745,000 |
| General Fund Appropriation—Local | \$ | 400,000 |
| General Fund Appropriation—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27)—Reappropriation | \$ | 10,814,000 |
| Total Appropriation | \$ | 81,515,000 |
| Total FTE Staff Years | | 838 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$1,266,000 from state funds shall be used solely for supplemental funding to kidney centers.

(2) \$400,000 from state funds will be used solely to continue the contract for the purchase of cancer research.

****(3) Not less than \$674,000 (of which \$506,000 shall be from federal funds) and 42 FTE staff years shall be spent for administration of the early periodic screening, testing, diagnosis, and treatment program (EPSDT).***

(a) Local offices are to provide outreach for the EPSDT program.

(b) The department shall develop a screening/billing form to be used by EPSDT providers as a requirement for payment.

(c) The department shall develop a reporting system which will enable follow-up to the EPSDT diagnosis and treatment process.

(d) 2 FTE's shall be used by the department for the coordination and management of the EPSDT program.

***Section 62 was partially vetoed, see message at end of chapter.**

NEW SECTION. Sec. 63. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

| | | |
|--|----|-----------|
| General Fund Appropriation—State | \$ | 7,196,000 |
|--|----|-----------|

| | | |
|--|----|------------|
| General Fund Appropriation—Federal | \$ | 35,741,000 |
| Total Appropriation | \$ | 42,937,000 |
| Total FTE Staff Years | | 658 |

The appropriation contained in this section shall be subject to the following condition or limitation: \$2,871,000 of which \$2,153,000 shall be federal funds shall be expended for the extended sheltered employment program.

NEW SECTION. Sec. 64. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

| | | |
|--|----|------------|
| General Fund Appropriation—State | \$ | 52,875,000 |
| General Fund Appropriation—Federal | \$ | 33,837,000 |
| Total Appropriation | \$ | 86,712,000 |
| Total FTE Staff Years | | 2,951 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) Not more than \$14,003,000 of which \$8,359,000 shall be federal funds, and 702 FTE's shall be expended for support enforcement.
- (2) Not more than \$2,526,000 of which \$923,000 shall be federal funds, and 104 FTE's shall be expended for fair hearings.
- (3) Not more than \$17,628,000 of which \$5,371,000 shall be federal funds, and 526 FTE's shall be expended for information systems.
- (4) \$115,000 of which \$23,000 shall be federal funds shall be expended to increase the personal needs allowance to \$32.50 per month.

NEW SECTION. Sec. 65. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SERVICES ADMINISTRATION PROGRAM

| | | |
|--|----|-------------|
| General Fund Appropriation—State | \$ | 70,935,000 |
| General Fund Appropriation—Federal | \$ | 103,001,000 |
| Total Appropriation | \$ | 173,936,000 |
| Total FTE Staff Years | | 7,792 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) Fifty-two FTE's shall be utilized in the delinquency prevention and crisis intervention intake services.
- (2) Not more than 258 FTE staff years and \$7,852,000 (of which \$7,736,000 shall be from federal funds) shall be utilized in the disability insurance benefits section.

****(3) Not more than 306 FTE staff years and \$13,844,000 (of which \$8,901,000 shall be from federal funds) shall be utilized in the medical assistance administration program.***

(4) The department of social and health services shall obtain competitive bids from the private sector for the purpose of the administration of the dental program with medical assistance.

***Section 65 was partially vetoed, see message at end of chapter.**

NEW SECTION. Sec. 66. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REAPPROPRIATIONS

| | | |
|--|----|------------|
| General Fund Appropriation—State | \$ | 21,357,000 |
| General Fund Appropriation—Federal | \$ | 15,343,000 |
| Total Appropriation | \$ | 36,700,000 |

The appropriations contained in this section shall be subject to the following condition or limitation: These general fund reappropriations shall be for services and supplies not in excess of the unexpended balance of the 1977-1979 allotments for such purpose.

NEW SECTION. Sec. 67. FOR THE DEPARTMENT OF VETERANS AFFAIRS

| | | |
|--|----|------------|
| General Fund Appropriation—State | \$ | 13,386,000 |
| General Fund Appropriation—Local | \$ | 1,593,000 |
| Total Appropriation | \$ | 14,979,000 |

NEW SECTION. Sec. 68. FOR THE PLANNING AND COMMUNITY AFFAIRS AGENCY

| | | |
|--|----|------------|
| General Fund Appropriation—State | \$ | 3,976,000 |
| General Fund Appropriation—Federal | \$ | 10,024,000 |
| Total Appropriation | \$ | 14,000,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$7,035,000 from federal funds and 18.0 FTE staff years shall be expended exclusively to provide support to local agencies' weatherization programs.

(2) \$200,000 from the general fund—state appropriation shall be expended and distributed to border towns within seven air miles of the Canadian border. These moneys shall be disbursed to these communities on the basis of border traffic and historical public impacts of law enforcement problems caused by the border on local budgets. No moneys in this subsection may be used by the planning and community affairs agency for its own purposes in administering these funds.

(3) \$110,000 from the general fund—state appropriation shall be utilized for a grant to the city of Port Angeles to design, construct, and equip a marine laboratory and support facility. Such funds are contingent upon the prior receipt of \$40,000 in private, local, or federal funds.

(4) Up to \$250,000 of the appropriation shall be used exclusively for the provision of the assistance of a special prosecutor on the investigation of indictments linking local government officials to criminal operations: PROVIDED, That the total assistance provided pursuant to this section and

section 11, chapter 15, Laws of 1979 shall not exceed \$300,000. To the extent possible, this appropriation shall be used to match available federal and local funds for this purpose.

(5) Not more than \$83,000 from the general fund—state appropriation shall be provided as a grant to the city of Dayton to complete the restoration of the historic depot museum and grounds.

(6) Not more than \$380,000 from the state general fund shall be expended exclusively to provide a fifty percent state match for federal funds in the community services program. In the event the federal government requires a lesser state matching rate, an appropriate amount of state general funds shall be placed in allotment reserve for the remainder of the biennium.

(7) \$140,000 of the state general fund appropriation shall be expended exclusively for the continuation of programs of the Washington association of sheriffs and police chiefs.

NEW SECTION. Sec. 69. FOR THE HUMAN RIGHTS COMMISSION

| | | |
|--|----|-----------|
| General Fund Appropriation—State | \$ | 2,967,000 |
| General Fund Appropriation—Federal | \$ | 340,000 |
| Total Appropriation | \$ | 3,307,000 |

NEW SECTION. Sec. 70. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

| | | |
|--|----|-----------|
| General Fund Appropriation | \$ | 82,000 |
| Accident Fund Appropriation | \$ | 1,526,000 |
| Medical Aid Fund Appropriation | \$ | 1,525,000 |
| Total Appropriation | \$ | 3,133,000 |

NEW SECTION. Sec. 71. FOR THE WASHINGTON STATE CRIMINAL JUSTICE TRAINING COMMISSION

| | | |
|--|----|-----------|
| General Fund—Criminal Justice Training | | |
| Account Appropriation | \$ | 3,783,000 |

NEW SECTION. Sec. 72. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

| | | |
|--|----|------------|
| General Fund Appropriation—State | \$ | 7,778,000 |
| General Fund Appropriation—Federal | \$ | 110,000 |
| General Fund—Crime Victims' Compensation Account Appropriation | \$ | 10,000 |
| Accident Fund Appropriation—State | \$ | 28,276,000 |
| Accident Fund Appropriation—Federal | \$ | 366,000 |
| Electrical License Fund | \$ | 5,888,000 |
| Medical Aid Fund Appropriation | \$ | 24,647,000 |
| Plumbing Certificate Fund | \$ | 199,000 |
| Pressure Systems Safety Fund | \$ | 499,000 |
| Total Appropriation | \$ | 67,773,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) General fund expenditures for the Building and Construction Program together with associated indirect cost and salary increase costs shall not exceed general fund revenue from the Building and Construction Program.

(2) 30 FTE staff years may be expended for electrical licensing and regulation activity.

(3) Expenditures may be made from the general fund—electrical license account in lieu of the electrical license fund until chapter 67, Laws of 1979 1st ex. sess. (ESB 2295) takes effect.

NEW SECTION. Sec. 73. FOR THE BOARD OF PRISON TERMS AND PAROLES

General Fund Appropriation \$ 1,984,000

NEW SECTION. Sec. 74. FOR THE HOSPITAL COMMISSION

General Fund Appropriation—State \$ 326,000

General Fund Appropriation—Federal \$ 528,000

General Fund—Hospital Commission Account Appropriation \$ 557,000

Total Appropriation \$ 1,411,000

The appropriations contained in this section shall be subject to the following condition or limitation: If the federally funded prospective reimbursement project is extended beyond September 30, 1980, state general funds shall be placed in reserve to the extent that state funds can be replaced by federal funds.

NEW SECTION. Sec. 75. FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund Appropriation—State \$ 3,083,000

General Fund Appropriation—Federal \$ 173,441,000

General Fund Appropriation—Local \$ 684,000

Administrative Contingency Fund Appropriation—Federal \$ 428,000

Unemployment Compensation Administration Fund Appropriation \$ 81,180,000

Total Appropriation \$ 258,816,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$133,000 of the general fund appropriation shall be expended for support of the Washington occupational information system.

(2) Not more than \$68,000 shall be expended for the operation and maintenance of the Buena migrant housing camp.

NEW SECTION. Sec. 76. FOR THE COMMISSION FOR THE BLIND

| | | |
|--|----|-----------|
| General Fund Appropriation—State | \$ | 2,463,000 |
| General Fund Appropriation—Federal | \$ | 5,090,000 |
| Total Appropriation | \$ | 7,553,000 |

NEW SECTION. Sec. 77. FOR THE JAIL COMMISSION

| | | |
|--------------------------------------|----|---------|
| General Fund Appropriation | \$ | 360,000 |
|--------------------------------------|----|---------|

NEW SECTION. Sec. 78. FOR THE STATE ENERGY OFFICE

| | | |
|--|----|-----------|
| General Fund Appropriation—State | \$ | 1,021,000 |
| General Fund Appropriation—Federal | \$ | 5,140,000 |
| Total Appropriation | \$ | 6,161,000 |

The appropriations contained in this section shall be subject to the following condition or limitation: \$1,167,000 of the general fund—federal appropriation shall be expended exclusively by schools, hospitals, units of local governments, and public care institutions for energy conservation programs pursuant to the provisions of the National Energy Conservation Policy Act.

NEW SECTION. Sec. 79. FOR THE OCEANOGRAPHIC COMMISSION

| | | |
|--------------------------------------|----|---------|
| General Fund Appropriation | \$ | 384,000 |
|--------------------------------------|----|---------|

NEW SECTION. Sec. 80. FOR THE COLUMBIA RIVER GORGE COMMISSION

| | | |
|--|----|--------|
| General Fund Appropriation—State | \$ | 5,000 |
| General Fund Appropriation—Federal | \$ | 26,000 |
| Total Appropriation | \$ | 31,000 |

NEW SECTION. Sec. 81. FOR THE DEPARTMENT OF ECOLOGY

| | | |
|---|----|-------------|
| General Fund Appropriation—State | \$ | 18,212,000 |
| General Fund Appropriation—Federal | \$ | 8,907,000 |
| General Fund—Special Grass Seed Burning | | |
| Research Account Appropriation | \$ | 15,000 |
| General Fund—Reclamation Revolving Account | | |
| Account Appropriation | \$ | 874,000 |
| General Fund—Litter Control Account | | |
| Appropriation | \$ | 3,344,000 |
| Stream Gaging Basic Data Fund Appropriation | \$ | 197,000 |
| General Fund—State and Local Improvements | | |
| Revolving Account—Waste Disposal | | |
| Facilities: Appropriated pursuant to | | |
| chapter 127, Laws of 1972 ex. sess. (Referendum | | |
| 26) | \$ | 100,918,000 |

| | | |
|---|----|-------------|
| General Fund—Water Pollution Control Facilities Account Appropriation | \$ | 50,000 |
| General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27) | \$ | 14,146,000 |
| General Fund—Emergency Water Project Revolving Account Appropriation (These funds will be a reappropriation of projects approved in the 1977–79 operating budget) | \$ | 200,000 |
| Total Appropriation | \$ | 146,863,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$1,142,000 in state funds from this appropriation shall be expended by the department of ecology for matching purposes for activated air pollution control authorities, and if such authorities do not expend an equal amount to match these funds during the 1979–81 biennium, such unmatched unexpended state funds shall be available to the department.

(2) Up to \$1,464,000 from federal air pollution control grant funds shall be made available to activated air pollution control authorities in the state as directed by the federal environmental protection agency.

(3) \$235,000 of the general fund appropriation—state shall be expended within the field operations program for the Washington state conservation commission for ongoing commission staff functions, including those responsibilities related to the implementation phase of section 208, P.L. 92–500, the federal clean water act.

(4) On or before October 1, 1979, the department of ecology shall file with the ways and means committee of the senate and the appropriations committee of the house of representatives a master compilation by project type of those projects proposed for funding during the 1979–81 biennium from the appropriations for waste disposal facilities and municipal and industrial water supply facilities. The department shall submit updates for the master compilation to such committees at six month intervals during the 1979–81 biennium. The updates shall reflect project completions, deletions, substitutions, or additions made during the course of administering such projects. If the department proposes to change or modify any project list on the master compilation, it shall give the senate ways and means committee and the house appropriations committee thirty days written notice of such change or modification prior to the expenditure or obligation of any funds appropriated by this section. The department shall inform such committees as soon as practicable of emergent federal action which has any effect whatsoever on the appropriations for waste disposal facilities and water supply facilities.

(5) The appropriation from the state and local improvements revolving account—municipal and industrial water supply facilities may be expended to pay up to fifty percent of the eligible cost of any project, as a grant or loan or combination thereof. Also, the department may loan up to one hundred percent of the eligible costs of preconstruction activities and the department may provide up to one hundred percent of the costs necessary to meet the conditions required to receive federal funds.

(6) The appropriation from the state and local improvements revolving account—waste disposal facilities may be expended by the department to pay for up to fifty percent of the eligible cost of any project, as a grant or loan or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is hereby authorized to provide up to one hundred percent of the costs necessary to meet the conditions required to receive federal funds.

(7) Not more than \$500,000 of the state general fund appropriations shall be expended for an auto emissions inspection program, contingent upon the passage of House Bill No. 298.

NEW SECTION. Sec. 82. FOR THE POLLUTION CONTROL HEARINGS BOARD

General Fund Appropriation \$ 542,000

NEW SECTION. Sec. 83. FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL

General Fund Appropriation—State \$ 505,000
General Fund Appropriation—Private/Local \$ 863,000
Total Appropriation \$ 1,368,000

NEW SECTION. Sec. 84. FOR THE SHORELINES HEARING BOARD

General Fund Appropriation \$ 41,000

The appropriation contained in this section shall be subject to the following condition or limitation: \$19,000 is to be used exclusively for court reporting costs.

NEW SECTION. Sec. 85. FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund Appropriation—State \$ 24,749,000
General Fund Appropriation—Federal \$ 100,000
General Fund Appropriation—Private/Local \$ 258,000
General Fund—Trust Land Purchase Account Appropriation \$ 2,522,000
General Fund—Winter Recreation Parking Account Appropriation \$ 64,000
General Fund—Outdoor Recreation Account Appropriation \$ 70,000

| | | |
|--|----|------------|
| Motor Vehicle Fund Appropriation | \$ | 800,000 |
| Total Appropriation | \$ | 28,563,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) No currently operating state park will be closed due to budgetary constraints.

****(2) The commission shall make no contractual agreements or receive any donation of real property or an interest therein which commits the commission to either assuming on a current basis or to requesting funds at a future time for operating, development, or acquisition costs without prior approval of the senate ways and means committee and house appropriations committee.***

(3) \$155,000 shall be expended within the park operation program for continuation of contractual agreements with Grays Harbor and Pacific counties for beach patrol and law enforcement on North Beach, South Beach, and Long Beach.

(4) Not more than \$900,000 of the trust land purchase account appropriation shall be expended to purchase the state-owned Heart Lake property located in section 36, township 35 north, range 1 east W.M. located in Skagit county if such amount is equal to or more than the fair market value of the property.

(5) Not more than \$15,000 shall be expended for the purpose of making a grant to the port of Skagit county for the operation of the historical railway from Sedro Woolley to Concrete. Any portion of the grant not spent ending June 30, 1981, shall be returned to the general fund of the state of Washington. Any net profit, up to the amount expended in the grant to the port of Skagit county for the operation of the historical railway, but not to exceed \$15,000, earned by the railway ending June 30, 1981, shall be reimbursed to the general fund of the state of Washington.

(6) Not more than \$228,000 shall be expended for an experimental campsite reservation system for Washington residents.

(7) Not more than \$80,000 shall be expended for operation of the Goldendale observatory.

***Section 85 was partially vetoed, see message at end of chapter.**

NEW SECTION. Sec. 86. FOR THE OFFICE OF ARCHAEOLOGY AND HISTORIC PRESERVATION

| | | |
|---|----|-----------|
| General Fund Appropriation—State | \$ | 100,000 |
| General Fund Appropriation—Federal | \$ | 2,340,000 |
| General Fund—State and Local Improvements Revolving Account Appropriation—Public Recreation Facilities: Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess. | \$ | 432,000 |

Total Appropriation \$ 2,872,000

NEW SECTION. Sec. 87. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

General Fund—Outdoor Recreation Account

Appropriation \$ 27,997,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$1,094,000 is to be expended for administration.

NEW SECTION. Sec. 88. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

General Fund Appropriation—State \$ 3,777,000

General Fund Appropriation—Federal \$ 213,000

Motor Vehicle Fund Appropriation \$ 380,000

Total Appropriation \$ 4,370,000

NEW SECTION. Sec. 89. FOR THE DEPARTMENT OF FISHERIES

General Fund Appropriation—State \$ 35,288,000

General Fund Appropriation—Federal \$ 4,154,000

General Fund Appropriation—Private/Local \$ 1,241,000

General Fund—Lewis River Hatchery Account Appropriation \$ 28,000

Vessel, Gear, License, and Permit Reduction Fund Appropriation \$ 756,000

Total Appropriation \$ 41,467,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$348,000 of the general fund—state appropriation may be used for renovation of the Olympia office.

(2) The appropriations contained in this section shall include \$300,000 directed to a volunteer cooperative salmon enhancement program. No compensation shall be given by the department to volunteer participants in the program: PROVIDED, That fertilized salmon eggs and other necessary materials shall be furnished at no cost.

NEW SECTION. Sec. 90. FOR THE DEPARTMENT OF GAME

General Fund Appropriation—State \$ 29,000

General Fund—ORV (Off-Road Vehicle)

Account Appropriation \$ 101,000

Game Fund Appropriation—State \$ 27,151,000

Game Fund Appropriation—Federal \$ 6,483,000

Game Fund Appropriation—Private/Local \$ 686,000

Game Special Wildlife Account Appropriation \$ 163,000

Total Appropriation \$ 34,613,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$42,000 of the state game fund—state appropriation shall be transferred to the Silver Lake flood control district in Cowlitz county to defray legal costs associated with construction and operation of a regulating structure stabilizing the level of water in Silver Lake.

(2) Not more than \$5,180,000 of this appropriation shall be expended in the administration program.

****(3) The department shall make no contractual agreements or receive any donation of real property or an interest therein which commits the department to either assuming on a current basis or to requesting funds at a future time for operating, development, or acquisition costs without prior approval of the senate ways and means committee and house appropriations committee.***

*Section 90 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 91. FOR THE DEPARTMENT OF NATURAL RESOURCES

| | | |
|---|----|------------|
| General Fund Appropriation—State | \$ | 21,652,000 |
| General Fund Appropriation—Federal | \$ | 452,000 |
| General Fund—ORV (Off-Road Vehicle) | | |
| Account Appropriation | \$ | 2,583,000 |
| General Fund—Forest Development Account | | |
| Appropriation | \$ | 10,016,000 |
| General Fund—State Timber Reserve Account | | |
| Appropriation | \$ | 2,338,000 |
| General Fund—Landowner Contingency | | |
| Forest Fire Suppression Account Appropriation | \$ | 1,000,000 |
| General Fund—Resource Management Cost | | |
| Account Appropriation | \$ | 36,994,000 |
| General Fund—Outdoor Recreation Account | | |
| Appropriation | \$ | 1,201,000 |
| Total Appropriation | \$ | 76,236,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$1,842,000 of the general fund—state appropriation shall be expended exclusively for emergency forest fire suppression. Such funds shall also be available for interfund loans with the landowners forest fire suppression account.

(2) The recreation program shall be split into two elements for accounting and allotment purposes: Maintenance and capital enhancement.

(3) \$250,000 of the general fund—state appropriation shall be expended by the department in a program directed toward the eradication of

the star thistle weed (*centaurea solstitialis*), knapweed (*centaurea L.*), and bindweed (*convulvulus*). The department shall provide a one-third state share for problem areas to such lands which are privately owned if participating counties and individual landowners provide their equal one-third shares, and not to exceed \$30,000 for cooperative studies for control, demonstration plots, application rates, and timing, with the department of forestry and range management at Washington State University.

(4) \$1,443,000 of the general fund—state appropriation, \$89,000 of the forest development account appropriation, and \$1,215,000 of the resource management cost account appropriation shall be expended within the forest rehabilitation program for the operation of Clearwater, Larch Mountain, Indian Ridge, and Skagit county honor camps. However, \$264,000 of the general fund—state appropriation, \$15,000 of the forest development account appropriation, \$219,000 of the resource management cost account appropriation and 9 FTE staff years shall not be expended until the Skagit county honor camp is fully constructed and operating in conjunction with the department of social and health services.

(5) Up to \$2,000,000 of the forest development account appropriation shall be used as available in place of the resource management cost account appropriation with the replaced resource management cost account reverting to reserve not to be expended for any purpose.

(6) Not more than \$1,700 shall be expended for costs associated with the state board of geographic names.

(7) The department shall submit a report to the legislature detailing the findings of the mineral resource inventory no later than January 1, 1981.

(8) The department shall not use any funds appropriated by this section to purchase the services of independent fee appraisers for the purpose of reappraising the value of leased lands located within harbor areas which are devoted principally to water-dependent recreational use, except where necessary in the defense of a legal proceeding brought against the department.

NEW SECTION. Sec. 92. FOR THE FOREST PRACTICES APPEALS BOARD

General Fund Appropriation \$ 68,000

NEW SECTION. Sec. 93. FOR THE DEPARTMENT OF AGRICULTURE

General Fund Appropriation—State \$ 7,989,000

General Fund Appropriation—Federal \$ 498,000

General Fund—Feed and Fertilizer Account
Appropriation \$ 22,000

Fertilizer, Agricultural, Mineral and Lime
Fund Appropriation \$ 324,000

Commercial Feed Fund Appropriation—
State \$ 314,000

| | |
|---|---------------|
| Commercial Feed Fund Appropriation—Fed- | |
| eral | \$ 24,000 |
| Seed Fund Appropriation | \$ 763,000 |
| Nursery Inspection Fund Appropriation | \$ 266,000 |
| Grain and Hay Inspection Fund Appropriation | \$ 7,352,000 |
| Total Appropriation | \$ 17,552,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$180,000 of the general fund appropriation—state shall be expended by the department for its one-third share for the special tansy ragwort control program in conjunction with those county noxious weed control boards which have placed tansy ragwort on their noxious weed list. Continued state expenditures are conditioned on the continuation of payment of an equal one-third share by participating county noxious weed control boards and individual landowners. No county noxious weed control board or individual landowners shall be eligible for the state's one-third share unless such board or landowner has developed a range management program approved by the department in cooperation with the appropriate local or other agency responsible for the conservation. \$30,000 of the \$180,000 shall be expended in cooperation with Washington State University for research into seed physiology and morphology as related to herbicide effects and the effects of mineral supplementation on pyrrolizidine alkaloid toxicity of tansy ragwort (*Senecio-Jacobaea*).

(2) \$10,000 of the general fund appropriation—state shall be expended for the continued implementation of the starling control program.

(3) Not more than \$460,000 of the general fund appropriation—state shall be expended to provide for brucellosis vaccinations, by veterinarians in private practice, to beef and dairy cattle in order to suppress the disease. Not more than \$40,000 of the general fund appropriation—state shall be expended for administration of this program. The department of agriculture shall make known the program and shall encourage beef and dairy cattle operations to participate. The department shall supply necessary vaccine and other materials certifying vaccination. The department shall adopt rules, including a schedule of costs, which shall not allow separate reimbursement to veterinarians of "trip" fees or mileage expense nor injection paraphernalia. Maximum reimbursement shall be \$2 per vaccination.

NEW SECTION. Sec. 94. FOR THE STATE PATROL

| | |
|--|---------------|
| General Fund Appropriation | \$ 9,994,000 |
| Motor Vehicle Fund Appropriation | \$ 69,897,000 |
| Total Appropriation | \$ 79,891,000 |

NEW SECTION. Sec. 95. FOR THE VEHICLE EQUIPMENT SAFETY COMMISSION

| | |
|---|----------|
| Highway Safety Fund Appropriation | \$ 8,000 |
|---|----------|

NEW SECTION. Sec. 96. FOR THE TRAFFIC SAFETY COMMISSION

| | | |
|---|----|-----------|
| Highway Safety Fund Appropriation—State | \$ | 169,000 |
| Highway Safety Fund Appropriation—Federal | \$ | 7,980,000 |
| Total Appropriation | \$ | 8,149,000 |

NEW SECTION. Sec. 97. FOR THE DEPARTMENT OF LICENSING

| | | |
|---|----|------------|
| General Fund Appropriation | \$ | 8,132,000 |
| General Fund—Architects' License Account Appropriation | \$ | 149,000 |
| General Fund—Commercial Automobile Driver Training School Account Appropriation | \$ | 4,000 |
| General Fund—Opticians' Account Appropriation | \$ | 28,000 |
| General Fund—Optometry Account Appropriation | \$ | 74,000 |
| General Fund—Professional Engineers' Account Appropriation | \$ | 418,000 |
| General Fund—Real Estate Commission Account Appropriation | \$ | 2,312,000 |
| General Fund—Sanitarians' Licensing Account Appropriation | \$ | 16,000 |
| General Fund—Board of Psychological Examiners Account Appropriation | \$ | 36,000 |
| Game Fund Appropriation | \$ | 85,000 |
| Highway Safety Fund Appropriation | \$ | 24,508,000 |
| Motor Vehicle Fund Appropriation | \$ | 21,058,000 |
| Motor Vehicle Fund—Vehicle Title Guarantee Account Appropriation | \$ | 12,000 |
| Total Appropriation | \$ | 56,832,000 |

The appropriations contained in this section shall be subject to the following condition or limitation: Not more than \$1,698,000 shall be expended for the business licensing center.

NEW SECTION. Sec. 98. FOR THE COUNTY ROAD ADMINISTRATION BOARD

| | | |
|--|----|---------|
| Motor Vehicle Fund Appropriation | \$ | 190,000 |
|--|----|---------|

NEW SECTION. Sec. 99. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION (INCLUDING THE STATE BOARD FOR EDUCATION)

| | | |
|--|----|------------|
| General Fund Appropriation—State | \$ | 11,906,000 |
| General Fund Appropriation—Federal | \$ | 6,288,000 |

General Fund—Traffic Safety Education Ac-

| | | |
|-------------------------------|----|------------|
| count Appropriation | \$ | 378,000 |
| Total Appropriation | \$ | 18,572,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) Not more than \$378,000 shall be expended for the state office administration of the traffic safety education program.
- (2) Not more than \$30,000 shall be expended to collect enrollment data from all private elementary and secondary schools commencing with the 1979-80 school year.
- (3) The superintendent shall contract for services relating to proprietary educational clinics as an alternative education program for high school dropouts for not more than \$1,300,000 from funds appropriated by this section.
- (4) Local school districts may use funds appropriated pursuant to section 100 of this act for the support of instructional and public broadcasting.
- (5) Not more than \$600,000 from the appropriation contained in section 100 of this act shall be used exclusively to match federal funds allocated to the state under the provisions of sections 120 and 130 of Public Law 94-482 for the purpose of providing special vocational programs for the disadvantaged.
- (6) Not less than \$72,000 of state funds shall be expended to implement the provisions of chapter 28A.85 RCW.

NEW SECTION. Sec. 100. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION ALLOCATION FOR FISCAL YEARS 1980 AND 1981

| | | |
|--------------------------------------|----|---------------|
| General Fund Appropriation | \$ | 2,063,520,000 |
|--------------------------------------|----|---------------|

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) No district may grant from any fund source whatsoever any percentage salary increase greater than that provided in sections 100, 102, 103, and 106 of this act.
- (2) The allocation of moneys for a basic education allocation per annual average full time equivalent student for the 1979-80 school year shall be at 100% of formula and 100% of formula in the 1980-81 school year. One hundred percent of formula for each school district shall be determined by the superintendent of public instruction as follows:
 - (a) Respecting certificated employees: A numerical allocation of one certificated staff unit shall be established for each average annual twenty full time equivalent kindergarten, elementary, and secondary students, excluding secondary vocational full time equivalent students enrolled in a vocational program approved by the superintendent of public instruction.

(b) Respecting certificated employees: A numerical allocation of one certificated staff unit shall be established for each average annual sixteen and sixty-seven one-hundredths full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction.

(c) Respecting certificated employees: Numerical allocations of certificated staff units shall be established for districts enrolling not more than one hundred average annual full time equivalent students and for small school plants within any school district, which small plants have been judged to be remote and necessary by the state board of education as follows:

(i) For grades K-6, for enrollments of not more than sixty annual average full time equivalent students, three certificated staff units;

(ii) For grades K-6, for enrollments above sixty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(iii) For grades 7 and 8, for enrollments of not more than twenty annual average full time equivalent students, one certificated staff unit;

(iv) For grades 7 and 8, for enrollment above twenty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students.

(d) Respecting certificated employees: Numerical allocations of certificated staff units shall be established for districts operating high schools with enrollments of not more than three hundred average annual full time equivalent students as follows:

(i) Nine and one-half certificated staff units for the first sixty annual average full time equivalent students;

(ii) Additional certificated staff units based upon a ratio of one certificated staff unit per forty-three and one-half average annual full time equivalent students.

(e) Total certificated compensation entitlement for school year 1979-80 shall be the sum of the following subsections:

(i) Maintenance of compensation shall be calculated using each district's 1978-79 base salary established in section 101 of this act times the number of certificated staff units generated in subsection (2)(a) through (d) of this section in each district times each district's particular 1979-80 average staff mix factor improved by seven and forty-three hundredths percent;

(ii) Total salary increase compensation for each district shall be calculated by multiplying the 1978-79 base salary times the total number of staff units generated in subsection (2)(a) through (d) of this section times the 1979-80 average staff mix factor, times the percentage salary increase for

each district pursuant to section 102 of this act improved by six and thirteen hundredths percent; and

(iii) Health benefits shall be calculated at the rate of \$85 per month per certificated full time equivalent staff units generated in subsection (2)(a) through (d) of this section.

(f) Total certificated compensation entitlement for school year 1980-81 shall be equal to the sum of the following subsections:

(i) Maintenance of compensation shall be calculated by using each district's 1978-79 base salary established in section 101 of this act improved by the percentage salary increase for each district pursuant to section 102 of this act, times the number of staff units generated in subsection (2)(a) through (d) of this section times each district's particular 1980-81 average staff mix factor improved by seven and seventy-eight hundredths percent;

(ii) Total salary increase compensation for each district shall be calculated by multiplying the 1978-79 base salary times the total number of staff units generated in subsection (2)(a) through (d) of this section times the 1980-81 average staff mix factor, improved by the percentage salary increase pursuant to section 102 of this act, times the percentage salary increase pursuant to section 103 of this act improved by six and forty-eight hundredths percent; and

(iii) Health benefits shall be calculated at the rate of \$95 per month per certificated full time equivalent staff units generated in subsection (2)(a) through (d) of this section.

(g) Respecting classified employees: A numerical allocation of one classified staff unit for each three certificated staff units as computed for the purposes of subsections (2) (a), (c) and (d) of this section, and one classified staff unit for each sixty vocational full time equivalent students, for each school district shall be established.

(h) Total 1979-80 basic education classified compensation entitlement for each district shall be equal to the sum of the following:

(i) Maintenance of classified compensation shall be equal to the staff units generated in subsection (2)(g) of this section times the 1978-79 average classified salary established in section 104 of this act improved by nineteen and thirty-one hundredths percent;

(ii) Total salary increase compensation shall be equal to the 1978-79 average classified salary established in section 104 of this act times the classified units established in subsection (2)(g) of this section times eight percent salary increase improved by thirteen and thirteen hundredths percent; and

(iii) Health benefits shall be calculated at the rate of \$85 per month per classified full time equivalent staff units generated in subsection (2)(g) of this section.

(i) Total 1980-81 basic education classified compensation entitlement for each district shall be equal to the sum of the following:

(i) Maintenance of classified compensation shall be equal to the staff units generated in subsection (2)(g) of this section times the 1978-79 average classified salary for each district improved by eight percent improved by nineteen and sixty-six hundredths percent;

(ii) Total salary increase compensation shall be equal to the 1978-79 average classified salary for each district improved by eight percent times the number of staff units established in subsection (2)(g) of this section, times six percent salary increase improved by thirteen and forty-eight hundredths percent; and

(iii) Health benefits shall be calculated at the rate of \$95 per month per classified full time equivalent staff units generated in subsection (2)(g) of this section.

(j) Respecting nonemployee related costs: The allocation of additional moneys for nonemployee related costs for the 1979-80 school year shall utilize the number of certificated staff units as computed for the purposes of subsections (2) (a), (c), and (d) of this section, multiplied by \$3,910 for each such certificated staff unit and shall utilize the number of certificated staff units computed for the purposes of subsection (2)(b) of this section, multiplied by \$6,893 for each such certificated staff unit.

(k) Respecting nonemployee related costs: The allocation of additional moneys for nonemployee related costs for the 1980-81 school year shall utilize the number of certificated staff units as computed for the purposes of subsections (2) (a), (c), and (d) of this section, multiplied by \$4,184 for each such certificated unit and shall utilize the number of certificated staff units computed for the purposes of subsection (2)(b) of this section multiplied by \$7,375 for each such certificated staff unit.

(3) Not more than \$10,460,000 of the appropriation contained in this section shall be expended for districts which experience an enrollment decline in the 1979-80 school year from the 1978-79 base enrollment level and in the 1980-81 school year from the 1979-80 base enrollment level. The superintendent of public instruction shall distribute funds based on certificated staff units in the 1979-80 and 1980-81 school years to such districts on the basis of current school year enrollment plus one-half the amount of the enrollment decline from the prior school year level. The superintendent of public instruction in ascertaining the full time equivalent enrollment under this section for any school district declining in enrollment at a rate of at least four percent, or three hundred full time equivalent students, whichever is less, from the immediately preceding school year, shall increase the enrollment as otherwise herein computed by fifty percent of the full time equivalent pupil enrollment loss from the previous school year.

(4) The superintendent of public instruction shall distribute not more than \$19,507,000 of the funds appropriated by this section, outside of the basic education allocation to school districts as follows:

(a) For school district emergencies, not more than \$500,000.

(b) For fire protection districts at a rate of \$1.00 per year for each student attending a school located in an unincorporated area within a fire protection district as mandated by RCW 52.36.020; not more than \$280,000 for the 1979-80 school year and not more than \$280,000 for the 1980-81 school year.

(c) Not more than \$6,138,000 shall be expended for extracurricular and extended duty pay to be distributed on the basis of \$85 per state funded full time equivalent certificated staff per year in the following programs: Basic education, secondary vocational education, general support, handicapped, and special needs.

(d) For substitute teachers, to be distributed to districts on the basis of the number of state supported employees who are classroom teachers; for fiscal year 1980, an amount not to exceed \$5,447,000 and for fiscal year 1981, an amount not to exceed \$6,562,000: PROVIDED, That such distribution shall be for not more than five days per classroom teacher and shall be reimbursable at a rate of forty dollars per day exclusively for sick leave days taken.

(e) Not more than \$300,000 for nonhigh school district billings for documented shortages caused by application of the levy lid act, chapter 325, Laws of 1977 ex. sess.

NEW SECTION. Sec. 101. For purposes of determining the 1978-79, 1979-80, and 1980-81 school year base certificated salary by district, the following definitions shall apply:

(1) Basic education certificated staff includes all full time equivalent certificated staff in the following programs:

- (a) Basic education (program 00);
- (b) Secondary vocational education (program 30);
- (c) General support (program 97).

(2) Average 1978-79 basic education certificated staff salaries means the total 1978-79 actual salaries reimbursed such staff divided by the total number of such full time equivalent basic education certificated staff.

(3) The staff mix factor table developed by the legislative evaluation and accountability program committee (LEAP) (reference LEAP Document 1) shall be employed to calculate each district's base salary for basic education certificated staff.

(4) The average staff mix factor for 1978-79, 1979-80, and 1980-81 for each district shall be calculated using the staff referenced in subsection (1) of this section for the respective school year and the table referenced in subsection (3) of this section.

(5) Each district's particular 1978-79 certificated base salary shall be calculated by dividing each district's average basic education certificated staff salaries by each district's particular average staff mix factor.

NEW SECTION. Sec. 102. (1) Certificated base salary increases for the 1979-80 school year shall be calculated on the basis of each district's 1978-79 certificated base salaries as defined in section 101 of this act.

(2) The superintendent shall establish a 1978-79 state average certificated base salary.

(3) Those school districts whose certificated 1978-79 base salary is below the state average base salary shall be entitled to receive an eight and one-half percent increase.

(4) Those school districts having 1978-79 base certificated salaries above the state average base salary shall be entitled to a six percent increase.

NEW SECTION. Sec. 103. (1) Certificated base salary increases for the 1980-81 school year shall be calculated on the basis of each district's 1979-80 base salaries as defined in subsection (3) of this section.

(2) The 1979-80 average state certificated base salary shall equal the 1978-79 state average certificated base salary improved by 7.07%.

(3) The 1979-80 base salaries shall be derived using the 1978-79 certificated base salaries adjusted by salary increases authorized by section 102 of this act.

(4) Those school districts whose certificated 1979-80 base salary is below the state average base salary shall be entitled to receive an eight and one-half percent increase.

(5) Those school districts having 1979-80 base certificated salaries above the 1979-80 state base average salary shall be entitled to a six percent increase.

NEW SECTION. Sec. 104. For purposes of determining 1979-80 and 1980-81 school year classified salary by district, the following shall apply: School year 1978-79 basic education average classified salaries in each district shall be equal to the sum of each district's full time equivalent staff's classified salaries divided by the total number of such full time equivalent staff in the following programs:

- (1) Basic education (program 00);
- (2) General support (program 97);
- (3) Secondary vocational education (program 30).

NEW SECTION. Sec. 105. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund Appropriation \$ 34,852,000

The appropriation contained in this section shall be subject to the following condition or limitation: The appropriation contained in this section shall be expended for classified and certificated salary and fringe benefit increases and health benefits for state-funded classified and certificated staff not funded through the basic education allocation of section 100 of this act:

PROVIDED, That certificated and classified staff of a district shall be eligible for the same percentage salary and fringe benefit increases and health benefit rates specified in this act for certificated and classified staff in a particular district funded through the basic education allocation: **PROVIDED FURTHER**, That staff employed by an educational service district shall be entitled to salary and fringe benefit increases based on a 7% salary increase in each year.

NEW SECTION. Sec. 106. Notwithstanding any other provision of this act, local districts whose base salaries during the 1979-80 school year or 1980-81 school year are less than the state-wide average base salary for certificated staff, as determined in sections 102 and 103 of this act, may use: (1) Special levy funds, and/or (2) ending cash balances from the prior school year, to provide additional salary increases to state-funded certificated and classified employees, the total therefrom not to exceed one and one-half percent of the prior school year's actual average district salary.

NEW SECTION. Sec. 107. The appropriations, and all conditions and limitations to the appropriations, contained in sections 100 through 106 of this act are subject to the following: Each school district which receives fall 1979 or calendar year 1980 maintenance and operation excess tax levy collections, or both, shall reduce the levy and collection of any maintenance and operation excess tax levy now or hereafter authorized for collection in 1980 as a condition to the receipt of one hundred percent of the district's state-funded portion of the district's basic education allocation for the 1979-80 school year, as follows:

(1) If a district receives maintenance and operation levy collections in the fall of 1979, an amount of funds from such collections equal to eight percent of the district's 1979-80 basic education allocation pursuant to RCW 28A.41.130 multiplied by such district's fall tax collection percentage rate as determined by the superintendent of public instruction or the amount of the district's fall 1979 collections, whichever amount is less, shall be held in an unencumbered status for expenditure for maintenance and operation relief in a subsequent school year: **PROVIDED**, That the amount of any 1980 maintenance and operation excess levy now or hereafter authorized and collectible in calendar year 1980 in accordance with RCW 84.52.053 and 84.52.0531 for collection in calendar year 1980 shall be reduced by the amount of eight percent of such district's 1979-80 basic education allocation or the amount authorized, whichever is less.

(2) The superintendent of public instruction shall withhold from each district's state funded basic education allocation entitlement for 1979-80 an amount equal to the amount the district's calendar year 1980 maintenance and operation excess tax levy is to be reduced pursuant to this section minus the amount in which the district actually reduced the levy and collection of any such taxes.

NEW SECTION. Sec. 108. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund Appropriation \$ 145,847,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) The superintendent shall not distribute more than \$70,237,000 to local school districts for pupil transportation during the 1979–80 school year.

(2) Not more than \$534,000 shall be expended for regional transportation coordinators.

(3) Not more than \$77,000 shall be expended for driver training.

(4) \$261,000 shall be transferred to the department of transportation for allocation to existing mass transit municipalities to conduct feasibility studies to determine the advantages, if any, of consolidating or integrating all or any part of the K–12 pupil transportation system within the boundaries of the municipality: PROVIDED, That not less than \$30,000 shall be allocated to the Grays Harbor transportation authority to be used as a pilot study.

(5) Not more than \$105,000 shall be expended for the continued planning, development and evaluation of the regional transportation model by educational service district no. 121; and not more than \$60,000 shall be expended for administrative and organizational services by educational service district no. 121 in the implementation of the regional transportation model: PROVIDED, That the superintendent of public instruction shall explicitly approve such contracts: PROVIDED FURTHER, That regular reports shall be made to the legislative budget committee: PROVIDED FURTHER, That no funds for the implementation of the regional transportation model shall be expended without the recommendation of the legislative budget committee.

NEW SECTION. Sec. 109. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR VOCATIONAL–TECHNICAL INSTITUTES AND ADULT EDUCATION AT VOCATIONAL–TECHNICAL INSTITUTES

General Fund Appropriation \$ 34,706,000

NEW SECTION. Sec. 110. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS

General Fund Appropriation—State \$ 6,497,000

General Fund Appropriation—Federal \$ 60,893,000

Total Appropriation \$ 67,390,000

NEW SECTION. Sec. 111. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR HANDICAPPED EXCESS COSTS

General Fund Appropriation—State \$ 124,545,000

General Fund Appropriation—Federal \$ 26,521,000

Total Appropriation \$ 151,066,000

The appropriations contained in this section shall be subject to the following condition or limitation: The superintendent of public instruction shall implement for the 1980-81 school year a new full cost allocation model to fulfill the provisions of P.L. 94-142.

NEW SECTION. Sec. 112. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE TRAFFIC SAFETY PROGRAM

General Fund—Traffic Safety Education Ac-

count Appropriation \$ 13,614,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$392,000 shall be expended for traffic safety education coordinators.

NEW SECTION. Sec. 113. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS

General Fund Appropriation \$ 9,386,000

NEW SECTION. Sec. 114. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE SPECIAL NEEDS PROGRAM

General Fund Appropriation—State \$ 26,300,000

General Fund Appropriation—Federal \$ 6,000,000

Total Appropriation \$ 32,300,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$4,500,000 shall be expended for pupils whose primary language is other than English and whose English language skills are sufficiently deficient or absent to impair learning when taught only in English, but shall not include pupils who are equally or almost equally competent in English.

(2) Not more than \$12,000,000 of state general funds shall be expended for the implementation of Substitute House Bill No. 663.

(3) Not more than \$7,300,000 shall be expended to implement the provisions of RCW 28A.41.270 through 28A.41.290: PROVIDED, That not more than \$750,000 from this appropriation may be used for Project Excel community involvement pilot projects in selected school districts.

(4) Not more than \$2,500,000 shall be expended on programs for gifted students, of which the superintendent shall contract \$230,000 for services to support an approved gifted program to be conducted at Fort Worden state park.

NEW SECTION. Sec. 115. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR STATE INSTITUTIONAL EDUCATION PROGRAMS

| | | |
|---|----|------------|
| General Fund Appropriation—State..... | \$ | 13,330,000 |
| General Fund Appropriation—Federal..... | \$ | 3,316,000 |
| Total Appropriation | \$ | 16,646,000 |

NEW SECTION. Sec. 116. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR CULTURAL ENRICHMENT PROGRAMS

| | | |
|----------------------------------|----|-----------|
| General Fund Appropriation | \$ | 1,501,000 |
|----------------------------------|----|-----------|

NEW SECTION. Sec. 117. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE PACIFIC SCIENCE CENTER

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 300,000 |
|----------------------------------|----|---------|

NEW SECTION. Sec. 118. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR COMPREHENSIVE PLANNING AND DEVELOPMENT

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 144,000 |
|----------------------------------|----|---------|

NEW SECTION. Sec. 119. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENUMERATED PURPOSES

| | | |
|---|----|------------|
| General Fund Appropriation—Federal..... | \$ | 97,443,000 |
| Elementary and Secondary | | |
| Education Act of 1965..... | \$ | 93,338,000 |
| Education of Indian Children | \$ | 1,625,000 |
| Adult Basic Education | \$ | 2,480,000 |

NEW SECTION. Sec. 120. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENVIRONMENTAL EDUCATION PROGRAM

| | | |
|----------------------------------|----|---------|
| General Fund Appropriation | \$ | 576,000 |
|----------------------------------|----|---------|

The appropriation contained in this section shall be subject to the following condition or limitation: The revenue from fees received in conjunction with this program shall be retained by educational service district No. 113 for the exclusive support of the Cispus Environmental Education Center.

NEW SECTION. Sec. 121. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENCUMBRANCE OF FEDERAL GRANTS

| | | |
|---|----|------------|
| General Fund Appropriation—Federal..... | \$ | 24,221,000 |
|---|----|------------|

NEW SECTION. Sec. 122. COMMUNITY COLLEGE EDUCATION

The appropriations contained in sections 124 through 128 of this act shall be subject to the following conditions and limitations:

(1) The formula funding levels for each year of the biennium are:

(a) Instruction program:

- (i) 72% of formula entitlement for faculty staffing;
- (ii) 51.5% of formula entitlement for support staff and operations;

(b) Library program:

- (i) 50% of formula entitlement for staffing;
- (ii) 60% of formula entitlement for resources; and
- (iii) 100% of formula entitlement for binding;

(c) Student services program 55.8% of formula entitlements; and

(d) Plant operation and maintenance program:

- (i) 100% of formula entitlement for fixed costs; and
- (ii) 60% of formula entitlement for variable costs.

(2) The state board for community college education is authorized to transfer up to 5% of the funds generated by the formula entitlements set forth in subsection (1) of this section between programs, upon review and approval by the office of financial management.

(3) The community college system shall cooperate with the state energy office and participate in the programs established by Title III of the National Energy Conservation Policy Act.

(4) The state board for community college education is authorized and directed to provide each student, upon payment of such student's tuition, a statement containing information showing the amount of dollar support provided by state taxpayers toward the cost of the education provided to an average full time equivalent student.

(5) The community college system may provide student employees equivalent percentage salary increases.

NEW SECTION. Sec. 123. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE ADMINISTRATION AND GENERAL EXPENSE PROGRAM

General Fund Appropriation \$ 2,428,000

NEW SECTION. Sec. 124. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation \$ 197,098,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) \$7,764,000 shall be expended for the purchase and repair of instructional equipment.

(2) \$2,148,000 shall be expended for the small school adjustment to Whatcom, Olympia Technical, Big Bend, Peninsula, Grays Harbor, Wenatchee Valley, Centralia, and Lower Columbia. The distribution of such funds shall be based on a percent of formula entitlement for faculty staffing which shall be increased at the rate of one percentage point above

the 72% base level for each 100 FTE students below the 2,500 enrollment level, except that no college shall be funded in excess of 87% of formula.

NEW SECTION. Sec. 125. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE LIBRARY SERVICES PROGRAM

General Fund Appropriation \$ 15,962,000

NEW SECTION. Sec. 126. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation \$ 31,284,000

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$105,000 shall be expended by the state board for community college education for the community college system minority affairs office.

NEW SECTION. Sec. 127. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation \$ 45,792,000

NEW SECTION. Sec. 128. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation \$ 29,159,000

Community College Capital Projects Account
 Appropriation \$ 9,800,000
 Total Appropriation \$ 38,959,000

NEW SECTION. Sec. 129. HIGHER EDUCATION

The appropriations contained in sections 130 through 163 of this act shall be subject to the following conditions and limitations:

- (1) The formula funding levels, unless otherwise provided for, for each year of the biennium are:
 - (a) Instruction and departmental research—General program:
 - (i) 70% of formula entitlement for faculty staffing for the University of Washington and Washington State University;
 - (ii) 72% of formula entitlement for faculty staffing for the four-year state regional universities and The Evergreen State College; and
 - (iii) 75% of formula entitlement for faculty support;
 - (b) Libraries program—60% of formula entitlement for resources;
 - (c) Student services program—75% of formula entitlement: PROVIDED, That the formula shall not apply to The Evergreen State College;
 - (d) Plant operations and maintenance program:
 - (i) 60% of formula entitlement for variable costs; and
 - (ii) 100% of formula entitlement for fixed costs.

(2) The four-year institutions of higher education are authorized to transfer up to 5% of the amount appropriated for any specific program or programs upon review and approval by the office of financial management.

(3) No funds shall be used for the inauguration or operation of any new degree program until such program has been reviewed and favorably recommended by the council for postsecondary education.

(4) The four-year institutions of higher education shall cooperate with the state energy office and participate in the programs established by Title III of the National Energy Conservation Policy Act.

(5) The boards of regents of all institutions of higher education are authorized and directed to provide each student, upon payment of such student's tuition, a statement containing information showing the amount of dollar support provided by state taxpayers toward the cost of the education provided to an average full time equivalent student.

(6) The four-year institutions may provide graduate assistance, teaching assistance, and student employees equivalent percentage salary increases.

NEW SECTION. Sec. 130. FOR THE UNIVERSITY OF WASHINGTON—FOR THE INSTRUCTIONAL SERVICES PROGRAM

| | | |
|--|----|-------------|
| General Fund Appropriation | \$ | 185,247,000 |
| Accident Fund Appropriation | \$ | 839,000 |
| Medical Aid Fund Appropriation | \$ | 839,000 |
| Total Appropriation | \$ | 186,925,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$2,724,000 shall be expended for instructional equipment replacement.

(2) \$532,000 shall be expended for the joint center for graduate study—Richland.

(3) \$1,500,000 shall be expended for family medicine education and residency programs provided for by chapter 70.112 RCW.

(4) \$320,000 shall be expended to meet federal title nine regulations for women's athletics.

NEW SECTION. Sec. 131. FOR THE UNIVERSITY OF WASHINGTON—FOR THE LIBRARIES PROGRAM

| | | |
|--------------------------------------|----|------------|
| General Fund Appropriation | \$ | 19,050,000 |
|--------------------------------------|----|------------|

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 65% of such formula entitlement for binding and is at 89% of such formula entitlement for staffing for the 1979–81 biennium.

NEW SECTION. Sec. 132. FOR THE UNIVERSITY OF WASHINGTON—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation \$ 12,114,000

NEW SECTION. Sec. 133. FOR THE UNIVERSITY OF WASHINGTON—FOR THE UNIVERSITY HOSPITAL PROGRAM

General Fund Appropriation \$ 18,645,000

NEW SECTION. Sec. 134. FOR THE UNIVERSITY OF WASHINGTON—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation \$ 23,533,000

NEW SECTION. Sec. 135. FOR THE UNIVERSITY OF WASHINGTON—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation \$ 14,653,000

University of Washington Building Account

Appropriation \$ 18,000,000

Total Appropriation \$ 32,653,000

NEW SECTION. Sec. 136. FOR WASHINGTON STATE UNIVERSITY—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation \$ 113,786,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) \$2,186,000 shall be expended for instructional equipment replacement.
- (2) \$422,000 shall be expended for the Joint Center for Graduate Study—Richland.
- (3) \$724,000 shall be expended for the support of Washington State University's participation in the WAMI program.
- (4) \$30,000 shall be expended for Christmas tree research.
- (5) \$300,000 shall be expended to meet federal title nine regulations for women's athletics.
- (6) In addition to maintaining the types and levels of service provided during the 1977-79 biennium, \$300,000 shall be expended for equipment and improvements at the Southwest Washington research station.
- (7) \$25,000 shall be expended to research the protection and growing of grapes and wine production. Such funds shall not be expended until an additional \$25,000 is secured from private funding sources.
- (8) \$120,000 shall be expended to research health-related problems, including chronic pharyngitis, of racing and performing horses. Such funds

shall not be expended until an additional \$40,000 is secured from private funding sources.

(9) \$650,000 shall be expended for the Washington animal disease diagnostic laboratory.

NEW SECTION. Sec. 137. FOR WASHINGTON STATE UNIVERSITY—FOR THE LIBRARIES PROGRAM

General Fund Appropriation \$ 9,344,000

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 27.5% of such formula entitlement for binding and is at 72% of such formula entitlement for staffing for the 1979–81 biennium.

NEW SECTION. Sec. 138. FOR WASHINGTON STATE UNIVERSITY—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation \$ 6,969,000

NEW SECTION. Sec. 139. FOR WASHINGTON STATE UNIVERSITY—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation \$ 14,461,000

NEW SECTION. Sec. 140. FOR WASHINGTON STATE UNIVERSITY—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation \$ 19,099,000

Washington State University Building Account

Appropriation \$ 3,500,000

Total Appropriation \$ 22,599,000

NEW SECTION. Sec. 141. FOR EASTERN WASHINGTON UNIVERSITY—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation \$ 28,134,000

The appropriation contained in this section shall be subject to the following condition or limitation: \$1,122,000 shall be expended for instructional equipment replacement.

NEW SECTION. Sec. 142. FOR EASTERN WASHINGTON UNIVERSITY—FOR THE LIBRARIES PROGRAM

General Fund Appropriation \$ 2,715,000

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 87% of such formula entitlement for binding and is at 61% of such formula entitlement for staffing in the 1979–81 biennium.

NEW SECTION. Sec. 143. FOR EASTERN WASHINGTON UNIVERSITY—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation \$ 2,929,000

NEW SECTION. Sec. 144. FOR EASTERN WASHINGTON UNIVERSITY—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation \$ 5,198,000

NEW SECTION. Sec. 145. FOR EASTERN WASHINGTON UNIVERSITY—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation \$ 8,358,000

Eastern Washington University Capital Projects

Account Appropriation \$ 700,000

Total Appropriation \$ 9,058,000

NEW SECTION. Sec. 146. FOR CENTRAL WASHINGTON UNIVERSITY—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation \$ 24,730,000

The appropriation contained in this section shall be subject to the following condition or limitation: \$1,060,000 shall be expended for instructional equipment replacement.

NEW SECTION. Sec. 147. FOR CENTRAL WASHINGTON UNIVERSITY—FOR THE LIBRARIES PROGRAM

General Fund Appropriation \$ 3,398,000

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 95% of such formula entitlement for binding and is at 60% of such formula entitlement for staffing in the 1979–81 biennium.

NEW SECTION. Sec. 148. FOR CENTRAL WASHINGTON UNIVERSITY—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation \$ 2,902,000

NEW SECTION. Sec. 149. FOR CENTRAL WASHINGTON UNIVERSITY—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation \$ 5,555,000

NEW SECTION. Sec. 150. FOR CENTRAL WASHINGTON UNIVERSITY—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation \$ 6,964,000

NEW SECTION. Sec. 151. FOR THE EVERGREEN STATE COLLEGE—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation \$ 8,487,000

The appropriation contained in this section shall be subject to the following condition or limitation: \$421,000 shall be expended for instructional equipment replacement.

NEW SECTION. Sec. 152. FOR THE EVERGREEN STATE COLLEGE—FOR THE LIBRARIES PROGRAM

General Fund Appropriation \$ 2,385,000

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 10% of such formula entitlement for bindings and is at 64% of such formula entitlement for staffing in the 1979–81 biennium.

NEW SECTION. Sec. 153. FOR THE EVERGREEN STATE COLLEGE—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation \$ 1,360,000

NEW SECTION. Sec. 154. FOR THE EVERGREEN STATE COLLEGE—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation \$ 3,367,000

NEW SECTION. Sec. 155. FOR THE EVERGREEN STATE COLLEGE—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation \$ 4,535,000

NEW SECTION. Sec. 156. FOR THE EVERGREEN STATE COLLEGE—FOR A MASTER'S DEGREE PROGRAM

General Fund Appropriation \$ 296,000

NEW SECTION. Sec. 157. FOR WESTERN WASHINGTON UNIVERSITY—FOR THE INSTRUCTIONAL SERVICES PROGRAM

General Fund Appropriation \$ 33,105,000

The appropriation contained in this section shall be subject to the following condition or limitation: \$653,000 shall be expended for instructional equipment replacement.

NEW SECTION. Sec. 158. FOR WESTERN WASHINGTON UNIVERSITY—FOR THE LIBRARIES PROGRAM

General Fund Appropriation \$ 4,221,000

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 35% of such formula entitlement for binding and is at 75% of such formula entitlement for staffing in the 1979–81 biennium.

NEW SECTION. Sec. 159. FOR WESTERN WASHINGTON UNIVERSITY—FOR THE STUDENT SERVICES PROGRAM

General Fund Appropriation \$ 4,173,000

NEW SECTION. Sec. 160. FOR WESTERN WASHINGTON UNIVERSITY—FOR THE INSTITUTIONAL SUPPORT PROGRAM

General Fund Appropriation \$ 6,727,000

NEW SECTION. Sec. 161. FOR WESTERN WASHINGTON UNIVERSITY—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM

General Fund Appropriation \$ 5,835,000
 Western Washington University Capital Projects Account Appropriation \$ 1,400,000
 Total Appropriation \$ 7,235,000

NEW SECTION. Sec. 162. FOR THE COMPACT FOR EDUCATION

General Fund Appropriation \$ 53,000

NEW SECTION. Sec. 163. FOR THE COUNCIL FOR POSTSECONDARY EDUCATION

General Fund Appropriation—State \$ 13,836,000
 General Fund Appropriation—Federal \$ 3,515,000
 Total Appropriation \$ 17,351,000

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) The council shall make the largest possible distribution of financial aid funds to the state work study program consistent with student employment opportunities.
- (2) \$350,000 of the general fund appropriation shall be expended solely to implement a displaced homemakers program.
- (3) The council shall develop a faculty salary schedule or schedules accommodating the full time regular faculty members of the public universities and The Evergreen State College, taking into consideration periodic longevity increments and traditional faculty rank differences. The proposal shall be submitted to the house and senate higher education committees and the house appropriation and senate ways and means committees for review and consideration by June 1, 1980.
- (4) The council shall review the compensation policy for students and graduate assistant employees at the state's higher education institutions. The council shall develop recommendations for uniform compensation policy at the respective institutions and shall report back to the senate ways and means and house appropriations committees no later than November 1, 1980.

(5) From such funds as are included for policy analysis, the council shall prepare a manual explaining, documenting, and defining current formula procedures in the institutions of higher education for the instruction, libraries, student services, and plant operation and maintenance programs.

NEW SECTION. Sec. 164. FOR THE COMMISSION FOR VOCATIONAL EDUCATION

| | | |
|--|----|------------|
| General Fund Appropriation—State | \$ | 3,243,000 |
| General Fund Appropriation—Federal | \$ | 21,416,000 |
| Total Appropriation | \$ | 24,659,000 |

The appropriations contained in this section shall be subject to the following condition or limitation: No state funds shall be expended by the advisory council for vocational education.

NEW SECTION. Sec. 165. FOR THE HIGHER EDUCATION PERSONNEL BOARD

Higher Education Personnel Board Service

| | | |
|------------------------------|----|-----------|
| Fund Appropriation | \$ | 1,151,000 |
|------------------------------|----|-----------|

NEW SECTION. Sec. 166. FOR THE STATE LIBRARY

| | | |
|--|----|------------|
| General Fund Appropriation—State | \$ | 6,343,000 |
| General Fund Appropriation—Federal | \$ | 2,057,000 |
| General Fund Appropriation—Private/Local | \$ | 876,000 |
| Washington Library Network Computer System Revolving Fund Appropriation— | | |
| Private/Local | \$ | 7,460,000 |
| Total Appropriation | \$ | 16,736,000 |

NEW SECTION. Sec. 167. FOR THE WASHINGTON STATE ARTS COMMISSION

| | | |
|--|----|-----------|
| General Fund Appropriation—State | \$ | 1,218,000 |
| General Fund Appropriation—Federal | \$ | 907,000 |
| General Fund—Indian Cultural Center Construction Account Appropriation—State | \$ | 1,000,000 |
| Total Appropriation | \$ | 3,125,000 |

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$10,000 shall be expended for a portrait of former governor Daniel J. Evans.

(2) The Indian Cultural Center Construction Account Appropriation contained in this section shall be expended exclusively for a grant to the city of Seattle for the development of a regional Indian cultural, educational, tourist, and economic development facility by the United Indians of All Tribes Foundation designated as the "People's Lodge."

(3) If \$2,700,000 or more in additional federal and/or private funding is not secured within five years of the effective date of this 1979 act and applied towards the completion of the "People's Lodge," ownership of the property and/or facility developed with this appropriation shall be transferred to the state.

NEW SECTION. Sec. 168. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation \$ 531,000

NEW SECTION. Sec. 169. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

General Fund Appropriation \$ 495,000

NEW SECTION. Sec. 170. FOR THE STATE CAPITAL HISTORICAL ASSOCIATION

General Fund Appropriation \$ 436,000

General Fund—State Capital Historical Association Museum Account Appropriation \$ 49,000

Total Appropriation \$ 485,000

NEW SECTION. Sec. 171. FOR THE STATE TREASURER—TRANSFERS

General Fund Appropriation: For transfer to the Reserve for Accrued Revenue Account pursuant to chapter 70, Laws of 1975-'76 2nd ex. sess. \$ 45,978,000

General Fund—Trust Land Purchase Account Appropriation: For transfer to the general fund on or before June 29, 1981, an amount up to \$1,800,000 in excess of the cash requirements in the trust land purchase account, as determined by the office of financial management \$ 1,800,000

General Fund Appropriation: For transfer to the Salmon Enhancement Construction Account to allow for the completion of approved projects \$ 600,000

General Fund—Investment Reserve Account Appropriation: For transfer to the general fund on or before June 29, 1981, an amount up to \$22,000,000 pursuant to chapter 50, Laws of 1969 \$ 22,000,000

Motor Vehicle Fund Appropriation: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the Department of Transportation and the Washington State

| | | |
|--|----|-----------|
| Patrol during the period July 1, 1979, through June 30, 1981 | \$ | 3,000,000 |
| State Treasurer's Service Fund Appropriation: For transfer to the general fund on or before July 20, 1981, an amount up to \$6,000,000 in excess of the cash requirements in the State Treasurer's Service Fund for fiscal year 1982, for credit to the fiscal year in which earned | \$ | 6,000,000 |
| Motor Vehicle Fund Appropriation: For transfer to the Grade Crossing Protective Fund for appropriation to the Utilities and Transpor- tation Commission for the 1979-81 biennium to carry out the provisions of RCW 81.53- .261, 81.53.271, 81.53.281, and 81.53.291 | \$ | 592,000 |

NEW SECTION. Sec. 172. FOR BELATED CLAIMS

The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period from the effective date of this act to June 30, 1981, except as otherwise noted.

To reimburse the general fund for expenditures from belated claims appropriations to be disbursed on vouchers approved by the office of financial management:

| | | |
|---|----|-----------|
| General Fund—Electrical License Account | \$ | 1,209.30 |
| General Fund—State Timber Reserve Ac- count | \$ | 44,448.93 |
| General Fund—Optometry Account | \$ | 391.55 |
| General Fund—Public Facilities Construc- tion Loan and Grant Revolving Account | \$ | 1,148.00 |
| General Fund—Real Estate Commission Ac- count | \$ | 1,640.73 |
| General Fund—Reclamation Revolving Ac- count | \$ | 10,602.30 |
| General Fund—Sanitations Licensing Ac- count | \$ | 560.35 |
| General Fund—Landowners' Forest Fire Suppression Account | \$ | 18,173.52 |
| General Fund—Motor Transport Account | \$ | 1,494.41 |
| General Fund—Aeronautics Account | \$ | 72,609.00 |
| General Fund—Resource Management Cost Account | \$ | 12,500.53 |
| General Fund—Litter Control Account | \$ | 1,207.35 |
| General Fund—Traffic Safety Education Ac- count | \$ | 483.77 |

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|---|----|------------|
| General Fund—State and Local Improve- ments Revolving Account—Waste Disposal Facilities | \$ | 28.15 |
| General Fund—Outdoor Recreation Account | \$ | 5,381.57 |
| General Fund—State Building Authority Construction Account | \$ | 1,475.00 |
| General Fund—Vehicle Title Guarantee Ac- count | \$ | 3,300.00 |
| Fertilizer, Agriculture, Mineral and Lime Fund | \$ | 74.00 |
| Seed Fund | \$ | 16.00 |
| Seattle Armory Fund | \$ | 1,372.84 |
| State Game Fund | \$ | 22,762.36 |
| Grain and Hay Inspection Fund | \$ | 54.00 |
| Highway Safety Fund | \$ | 1,490.51 |
| Motor Vehicle Fund | \$ | 31,683.91 |
| Public Service Revolving Fund | \$ | 4,009.25 |
| Unemployment Compensation Administration Fund | \$ | 41,775.63 |
| Clark-McNary Fund | \$ | 25,338.83 |
| State Treasurer's Service Fund | \$ | 1,070.59 |
| State Coastal Protection Fund | \$ | 262.98 |
| General Administration Facilities and Services Revolving Fund | \$ | 9,946.27 |
| Liquor Revolving Fund | \$ | 2,282.93 |
| Accident Fund | \$ | 6,999.73 |
| Medical Aid Fund | \$ | 2,497.78 |
| Retirement System Expense Fund | \$ | 1,641.30 |
| Teachers' Retirement Fund | \$ | 413.42 |
| The Retirement System Fund | \$ | 587.21 |
| Total Appropriation | \$ | 330,934.00 |

NEW SECTION. Sec. 173. The following sums, or so much thereof as shall severally be found necessary, are hereby appropriated and authorized to be expended out of the several funds indicated, for the period July 1, 1979, to June 30, 1981.

SUNDRY CLAIMS

General Fund Appropriations, except as otherwise provided, for relief of various individuals, firms, and corporations for sundry claims and for the reason that the state of Washington recognizes a moral obligation to these claimants. These appropriations are to be disbursed on vouchers approved by the chief fiscal officer of the executive branch, except as otherwise provided, as follows:

- (1) HAROLD GIVENS, CARL KASZYCKI,
Judgment against the state in Residents for

| | | |
|--|----|-----------|
| a Planned Peninsula et al. vs. DSHS | \$ | 15,770.00 |
| (2) ARCHITECTURAL WOODS, INC., Judgment against the state in Architectural Woods vs. the State: PROVIDED, That the chief fiscal officer of the executive branch is authorized and directed to draw up a separate voucher, such voucher to be presigned by Architectural Woods, Inc. or by its directors prior to the release of the warrant, which voucher shall state: "By the acceptance of this amount the undersigned release the state of Washington and all political subdivisions thereof, and their agents, from any further claims, except that the state may become liable for interest payment accruing from October 27, 1977, if, and only if, it is so ordered by the Supreme Court of Washington." | \$ | 36,615.23 |
| (3) DAVID PARKER AND DENTON P. ANDREWS, Payment of writ of mandate for costs assessed against the state in State vs. David C. Parker | \$ | 616.23 |
| (4) EVERGREEN PLAZA INVESTORS AND EVERGREEN DEVELOPMENT CORP., Judgment against the state in Evergreen Plaza Investors vs. Washington State Higher Education Assistance Authority, et al., for breach of contract | \$ | 7,937.70 |
| (5) LLOYD STEWART AND JOE McADAMS, Payment of costs assessed against the state in State vs. Lloyd Paul Stewart | \$ | 24.74 |
| (6) THOMAS M. WRIGHT, Payment of costs assessed against the state in State ex rel. Seeze vs. Thomas Marion Wright | \$ | 92.00 |
| (7) MOE BIRNBAUM, Payment of guardian ad litem services performed for the state: PROVIDED, That the state shall have subrogation rights to payment of such services against the defendant in State ex rel. Evon vs. David S. F. Fijalka | \$ | 200.00 |
| (8) GRACIE BROCK AND JOHN A. BARLOW, Payment of costs assessed against the state in dismissal of murder charge | \$ | 774.70 |

- (9) CHRISTIANSEN BROTHERS, INC., Judgment on settlement agreement, together with accrual of interest at 8% per annum from June 6, 1977: PROVIDED, That payment come from the State Higher Education Construction Account..... \$ 204,120.00
- (10) STEVE TROUTMAN, Payment of cost bill and remittitur No. 44748 from Washington Supreme Court in State vs. Troutman \$ 522.94
- (11) UNION PACIFIC RAILROAD, Payment of settled amount for demurrage charges \$ 33,940.00
- (12) PHYLLIS ALM, Payment of retirement contributions: PROVIDED, That payment shall come from the Retirement Systems Fund \$ 211.27
- (13) EUGENIA STOWE, Payment of retirement contributions: PROVIDED, That payment shall come from the Retirement Systems Fund \$ 90.39
- (14) NARAMORE, BAIN, BRADY AND JOHANSON, ARCHITECTS, Final payment due on contract: PROVIDED, That payment shall come from the State Higher Education Construction Account: PROVIDED FURTHER, That the chief fiscal officer of the executive branch is directed and authorized to draw up a separate voucher, such voucher to be presigned by Naramore, et al., or its directors, prior to the release of the warrant, which voucher shall state: "By the acceptance of this amount the undersigned release the state of Washington and all political subdivisions thereof, and their agents, from any further claims with regard to the contract for services upon the physical sciences building at WSU." \$ 44,771.68
- (15) DAVID WEBB, Payment for unjust imprisonment: PROVIDED, That the chief fiscal officer of the executive branch is authorized and directed to draw up a separate voucher to be presigned by David Webb prior to the release of the warrant, which voucher shall state: "By the acceptance of

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| this amount the undersigned releases the state of Washington and all political subdivisions thereof, and their agents, from any further claims with regard to payment of relief for unjust imprisonment." | \$ 20,000.00 |
| (16) DAVID ABRAHAM BLOCH, Judgment for costs of dismissal of felony charge in State vs. Bloch | \$ 110.00 |
| (17) RUTH PALMER, Payment pursuant to order of mandamus for costs assessed against the state in Palmer et al. vs. State Personnel Board | \$ 107.00 |
| (18) BURRELL FINDLAY, Payment of claim for damage to certain heavy machinery incurred while performing voluntary emergency services for the highway department: PROVIDED, That the chief fiscal officer of the executive branch is authorized and directed to draw up a separate voucher to be presigned by Mr. Burrell Findlay prior to the release of the warrant, which voucher shall state: "By the receipt of this amount, the undersigned releases the state of Washington and all political subdivisions thereof, and their agents, from any further claim with regard to property damage incurred while performing volunteer services for the highway department | \$ 13,000.00 |
| (19) DEPARTMENT OF SOCIAL AND HEALTH SERVICES, Payment for claims outstanding submitted to the department after the 60-day statutory limit: PROVIDED, That such claims shall be paid at fifty percent of their approved value: PROVIDED FURTHER, That \$90,000 shall be from federal sources | \$ 1,100,000.00 |
| (20) EDMOND WARD, Payment for loss of personal tools while such were under security protection of department of transportation | \$ 167.84 |
| (21) RUSSELL E. JOHNSON, Payment for loss of personal tools while such were under security protection of department of transportation | \$ 421.77 |

- (22) MRS. HARRY FOSTER, Payment of balance of deceased husband's retirement contributions: PROVIDED, That such payment shall represent full and complete satisfaction of this obligation by the state: PROVIDED FURTHER, That payment shall come from the Judges' Retirement Systems Fund \$ 1,488.99
- (23) MRS. DEL CARY SMITH, Payment in full of deceased husband's retirement contributions, such payment to come from the Judges' Retirement Systems Fund \$ 15,836.36
- (24) WILLIAM VAN KLAVEREN, Payment of retirement contributions: PROVIDED, That payment shall come from the Retirement Systems Fund \$ 550.72
- (25) FLORENCE R. STANDING, Payment for relief, plus interest, for death of the husband of Florence Standing in the amount which would have been payable under the Victims of Crimes Act if section 8, chapter 302, Laws of 1977 ex. sess. had been made retroactive to apply to Florence Standing's claim: PROVIDED, That this retroactive payment of relief measured by the Victims of Crimes Act does not preclude the claimant from seeking additional judicial relief. \$ 10,290.00
- (26) VIRGIL PRICE, Payment for watch stolen during holdup of state liquor store: PROVIDED, That payment shall come from the Liquor Revolving Fund—State \$ 150.00
- (27) GRACE AND GEORGE BURTON, For relief of the death of their daughter, payment of the amount provided for under the Victims of Crimes Act: PROVIDED, That this retroactive payment of relief does not preclude the claimant from seeking additional judicial relief \$ 1,182.00
- (28) UNITED NURSING HOMES, ET AL., Plaintiffs in Thurston County Superior Court cases 55007 and 55613, to be disbursed by the court upon recommendation of the settlement reviewer pursuant to agreed judgment entered on December 28, 1978: PROVIDED,

That the department shall seek reimbursement of not less than \$4,100,000 from federal matching funds \$ 8,200,000.00

NEW SECTION, Sec. 174. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

(1) Acquire land and construct modular building to provide temporary space during campus remodeling, and for longer range industrial-type use.

| | | Reappropriation | Appropriation |
|----------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, State Bldg Constr Acct—State | | -0- | 7,000,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 7,000,000 | 7/80 |

(2) Complete remodeling and renovation of Old Capitol Building and provide for increased costs due to delays.

| | | Reappropriation | Appropriation |
|----------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, State Bldg Constr Acct—State | | 3,558,000 | 713,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 4,271,000 | 9/82 |

(3) Complete remodeling and renovation of Insurance Building—Phase II.

| | | Reappropriation | Appropriation |
|----------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, State Bldg Constr Acct—State | | 986,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 14,000 | -0- | 1,000,000 | 1/82 |

(4) Provide for increased costs due to delays in remodeling and renovation of Insurance Building.

| | | Reappropriation | Appropriation |
|--------------------------------|--|-----------------|---------------|
| GF, Cap Bldg Constr Acct—State | | 554,000 | 834,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| -0- | -0- | 1,388,000 | 1/82 |

(5) Complete air conditioning of west campus buildings.

| | | Reappropriation | Appropriation |
|--------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, Cap Bldg Constr Acct—State | | 687,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 400,000 | -0- | 1,087,000 | 6/81 |

(6) Complete capitol campus safety circulation and master plan implementation and provide for cost increases: PROVIDED, That the department of general administration shall insure in the demolition of the courthouse that the artwork in the front of the building (the eagles) is not destroyed or damaged and such items shall be made available to the city of Tenino.

| | | Reappropriation | Appropriation |
|--------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, Cap Bldg Constr Acct—State | | 532,000 | 277,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 43,000 | -0- | 852,000 | 6/81 |

(7) Install hardware to monitor energy consumption in state offices.

| | | Reappropriation | Appropriation |
|--------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, Cap Bldg Constr Acct—State | | 300,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 655,000 | -0- | 955,000 | 6/81 |

(8) Replace power house equipment.

| Reappropriation | Appropriation |
|-----------------|---------------|
|-----------------|---------------|

| | | | |
|--------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, Cap Bldg Constr Acct—State | | —0— | 126,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| —0— | —0— | 126,000 | 6/81 |

(9) Miscellaneous repairs and renovations on the capitol campus.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| GF, Cap Bldg Constr Acct | | 300,000 | 885,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 157,150 | —0— | 1,342,150 | 6/81 |

(10) Various mechanical and electrical repairs on the capitol campus.

| | | | |
|--------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| GF, Cap Bldg Constr Acct—State | | —0— | 951,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| —0— | —0— | 951,000 | 6/81 |

(11) Major electrical—rewire old buildings, rebalance and install new panels, and revise campus loop system.

| | | | |
|----------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| GF, State Bldg Constr Acct—State | | —0— | 2,722,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| —0— | —0— | 2,722,000 | 6/81 |

(12) Elevator and escalator repairs and modifications.

| | | | |
|--------------------------------|-----------------|-----------------|----------------------|
| | | Reappropriation | Appropriation |
| GF, Cap Bldg Constr Acct—State | | —0— | 506,000 |
| Project Costs | Estimated Costs | Estimated Total | Estimated Completion |

| Through 6/30/79 | 7/1/81 and Thereafter | Costs | Date |
|--------------------|--------------------------|---------|------|
| -0- | -0- | 506,000 | 7/82 |

(13) Correct garage and plaza leaks—Phase I.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, Cap Purch & Dev Acct—State | | -0- | 590,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 220,000 | 810,000 | 6/85 |

(14) Clean and seal exterior of Legislative Building.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, Cap Bldg Constr Acct—State | | -0- | 357,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 357,000 | 6/80 |

(15) Complete construction of Office Building No. 2.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, State Bldg Constr Acct | | 35,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 171,700 | -0- | 207,000 | 6/80 |

(16) Rehabilitate Capitol Lake by dredging lake bottom, disposing of sediment, and constructing settling basin and waterway improvements.

| | | Reappropriation | Appropriation |
|-----------------------------|----------------------------------|-----------------------------|---------------------------------|
| GF, State Bldg Constr Acct | | 65,000 | -0- |
| General Fund—ORA (Int. 215) | | 56,000 | -0- |
| General Fund—ORA (LWCF) | | 55,000 | -0- |
| Project Costs Through | Estimated Costs 7/1/81 and | Estimated Total Costs | Estimated Completion Date |

| | | | |
|-----------|------------|-----------|------|
| 6/30/79 | Thereafter | | |
| 1,845,300 | -0- | 2,022,000 | 6/80 |

(17) Install central chiller plant, air conditioning, and remodel legislative facilities.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| GF, State Bldg Constr Acct | | 12,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 41,000 | -0- | 53,000 | 6/80 |

(18) Remodel campus buildings to ensure that all areas of the campus are accessible to the physically handicapped.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| GF, Cap Bldg Constr Acct | | 60,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 140,000 | -0- | 200,000 | 6/80 |

(19) To provide minor building alterations or renovations for section 504 handicapped access compliance to existing facilities on or surrounding the capitol campus.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| GF, Cap Bldg Constr Acct | | -0- | 290,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 290,000 | 6/81 |

(20) For design and construction of a general office building.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| GF, State Bldg Constr Acct | | -0- | 1,800,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |

| | | | |
|---------|------------|------------|------|
| 6/30/79 | Thereafter | | |
| -0- | 27,200,000 | 29,000,000 | 6/81 |

(21) To construct visitor parking facilities and an information center on the west capitol campus.

| | | | |
|--------------------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| GF, Cap Bldg Constr Acct | | -0- | 266,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 266,000 | 6/81 |

(22) Develop recreational site at Capitol Lake.

| | | | |
|---------------------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| General Fund—ORA (HJR 52) | | -0- | 30,000 |
| General Fund—ORA (LWCF) | | -0- | 30,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 60,000 | 6/81 |

(23) Legislative chambers art work.

| | | | |
|--------------------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| GF, Cap Bldg Constr Acct | | -0- | 200,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 200,000 | 6/81 |

(24) Defense costs for two claims by contractors against the state dealing with construction of Office Building No. 2.

| | | | |
|--------------------------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| GF, Cap Bldg Constr Acct—State | | -0- | 250,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |

| | | | |
|---------|------------|---------|------|
| 6/30/79 | Thereafter | | |
| -0- | -0- | 250,000 | 6/81 |

NEW SECTION. Sec. 175. FOR THE MILITARY DEPARTMENT

(1) Construct and equip a 600-man armory at Camp Murray.

| | | | |
|----------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| GF, State Bldg Constr Acct—State | | 225,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 300,000 | -0- | 525,000 | 7/79 |

(2) Acquire land for 400-man armory in Vancouver.

| | | | |
|----------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—State | | 50,000 | -0- |
| GF, State Bldg Constr Acct—State | | 50,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 563,000 | 6/81 |

(3) Provide preconstruction funds to plan for federally funded or partial federally funded projects state-wide.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—State | | 10,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 29,000 | 20,000 | 59,000 | 6/85 |

(4) Acquire land for 200-man armory in Walla Walla.

| | | | |
|----------------------------------|----------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| GF, State Bldg Constr Acct—State | | -0- | 138,000 |
| Project Costs Through | Estimated Costs 7/1/81 and | Estimated Total Costs | Estimated Completion Date |

| | | | |
|---------|------------|---------|------|
| 6/30/79 | Thereafter | | |
| 10,000 | 622,000 | 770,000 | 9/83 |

(5) Replace furnace fire units at various armories.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—State | | -0- | 59,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 59,000 | 6/81 |

(6) Schematic planning for future projects.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—State | | -0- | 20,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 20,000 | 30,000 | 70,000 | 6/85 |

(7) Provide for minor construction and site improvement projects.

| | | Reappropriation | Appropriation |
|----------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—State | | 56,000 | 70,000 |
| GF, State Bldg Constr Acct—State | | 36,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 1,330 | 85,000 | 248,230 | 6/85 |

(8) Heating system and minor repairs for Tacoma armory.

| | | Reappropriation | Appropriation |
|----------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, State Bldg Constr Acct—State | | -0- | 200,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 200,000 | 1/80 |

NEW SECTION. Sec. 176. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE ADMINISTRATIVE AND SUPPORT SERVICES PROGRAM (HEADQUARTERS)

(1) To construct and equip community social and health services facilities (Referendum 29).

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, LIRA, DSHS Fac | | 4,200,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 20,800,000 | -0- | 25,000,000 | 7/81 |

(2) To repair and improve utilities and facilities—Omnibus.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | 300,000 | 2,458,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 1,900,000 | -0- | 4,658,000 | 6/81 |

(3) To provide contingency expenses on department of social and health services construction projects.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | 5,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 497,000 | -0- | 502,000 | 9/79 |

(4) To provide for preplanning funds on future construction projects.

| | | Reappropriation | Appropriation |
|-----------------------|----------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | 103,000 | 750,000 |
| Project Costs Through | Estimated Costs 7/1/81 and | Estimated Total Costs | Estimated Completion Date |

| | | | |
|---------|------------|---------|------|
| 6/30/79 | Thereafter | | |
| 80,000 | -0- | 933,000 | 6/81 |

(5) To provide for demonstration design and testing for solar heating and energy conservation in department of social and health services construction.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | 130,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 586,000 | -0- | 716,000 | 1/80 |

(6) To provide for renovation at the Northern State facility to permit use for mental health programs.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | 1,000,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 500,000 | -0- | 1,500,000 | 9/79 |

(7) To provide new water supply facilities for Medical Lake institutions.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | -0- | 520,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 520,000 | 4/80 |

(8) To provide funding for department of social and health services compliance with section 504 relating to handicapped access to facilities.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | -0- | 562,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |

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| | | | |
|---------|------------|---------|------|
| 6/30/79 | Thereafter | | |
| -0- | -0- | 562,000 | 6/81 |

NEW SECTION. Sec. 177. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE ADULT CORRECTIONS PROGRAM

(1) To construct and equip one 100-bed honor camp.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | 3,260,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 40,000 | -0- | 3,300,000 | 7/80 |

(2) To renovate and repair roofs, Washington Corrections Center.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | 255,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 521,000 | -0- | 776,000 | 10/79 |

(3) To remodel food service area and replace obsolete equipment, Washington State Penitentiary; except that, if construction has not begun by 3/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | 1,993,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 1,993,000 | 1/81 |

(4) For remodeling of dental areas, Washington State Penitentiary; except that, if construction has not begun by 2/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

Reappropriation Appropriation

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| CEP & RI Acct | | 145,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 145,000 | 6/80 |

(5) To improve security, facilities, and utilities, Washington State Penitentiary; except that, if construction has not begun by 9/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | -0- | 5,924,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 101,000 | 6,966,000 | 12,991,000 | 6/84 |

(6) To construct and equip 120-bed medium security unit, Washington Corrections Center; except that, if construction has not begun by 5/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | 42,000 | 3,361,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 25,000 | -0- | 3,427,000 | 9/81 |

(7) To convert 300-bed minimum security building at Walla Walla to medium security facility; except that, if construction has not begun by 8/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | | |
|-----------------------|----------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | 100,000 | 5,275,000 |
| Project Costs Through | Estimated Costs 7/1/81 and | Estimated Total Costs | Estimated Completion Date |

| | | | |
|---------|------------|-----------|------|
| 6/30/79 | Thereafter | | |
| 53,000 | 1,690,000 | 7,118,000 | 6/83 |

(8) To convert former women's quarters to 100-bed minimum custody unit, Washington State Penitentiary; except that, if construction has not begun by 5/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | 321,000 | 1,073,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 19,000 | -0- | 1,412,000 | 3/81 |

(9) To construct and equip maximum security facility, Washington State Reformatory.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | 8,342,000 | 1,654,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 2,058,000 | -0- | 12,054,000 | 7/81 |

(10) To provide fire and safety improvements, Washington State Penitentiary; except that, if construction has not begun by 5/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—State | | 23,000 | -0- |
| DSHS Constr Acct | | -0- | 749,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 128,000 | -0- | 900,000 | 1/81 |

(11) To provide fire and safety improvements, Washington State Reformatory; except that, if construction has not begun by 11/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 1,304,000 |
| CEP & RI Acct | | 350,000 | -0- |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 27,000 | -0- | 1,681,000 | 9/81 |

(12) To renovate and expand visiting/dining/recreation facilities, Washington State Reformatory; except that, if construction has not begun by 12/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 1,524,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 1,524,000 | 2/82 |

(13) To renovate and convert gang showers to individual showers, Washington State Penitentiary; except that, if construction has not begun by 6/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 402,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 402,000 | 3/81 |

(14) To provide three prefabricated steel buildings, Washington State Reformatory; except that, if construction has not begun by 3/15/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|-----------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 386,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------------|-----------------------------------|----------------|--------------------|
| -0- | -0- | 386,000 | 8/80 |

(15) To construct and equip multipurpose building, Pine Lodge Correction Center; except that, if construction has not begun by 9/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| DSHS Constr Acct | | -0- | 248,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 248,000 | 4/81 |

(16) To renovate and expand Industries Building, Washington State Penitentiary; except that, if construction has not begun by 5/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| General Fund—Federal | | -0- | 414,000 |
| DSHS Constr Acct | | -0- | 305,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 719,000 | 11/80 |

(17) To renovate and repair roofs, Washington Corrections Center; except that, if construction has not begun by 11/1/79, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| DSHS Constr Acct | | 273,000 | 346,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 503,000 | -0- | 1,122,000 | 8/80 |

(18) To repair perimeter walls, Washington State Reformatory; except that, if construction has not begun by 7/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | -0- | 617,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 617,000 | 11/80 |

(19) To purchase and install an electronic perimeter security system, Washington Corrections Center.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | 300,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 76,000 | -0- | 376,000 | 7/79 |

(20) To renovate and open work training release facility, Geiger Field.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | 600,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 20,000 | -0- | 620,000 | 1/80 |

(21) To renovate and repair roofs, Women's Treatment Center; except that, if construction has not begun by 6/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|-----------------------|----------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | -0- | 112,000 |
| Project Costs Through | Estimated Costs 7/1/81 and | Estimated Total Costs | Estimated Completion Date |

| | | | |
|---------|------------|---------|-------|
| 6/30/79 | Thereafter | | |
| -0- | -0- | 112,000 | 10/80 |

(22) To provide preliminary design, site preparation, and steam plant for new 500-bed medium security facility.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | -0- | 5,429,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 27,126,000 | 32,555,000 | 6/83 |

NEW SECTION. Sec. 178. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE JUVENILE REHABILITATION PROGRAM

(1) To expand and upgrade water system, Mission Creek Youth Camp; except that, if construction has not begun by 7/1/79, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| CEP & RI Acct | | 44,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 1,000 | -0- | 45,000 | 6/80 |

(2) To construct, and/or purchase and equip a group home in Eastern Washington in other than a class A county; except that, if construction has not begun by 10/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| DSHS Constr Acct | | -0- | 423,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 988,600 | 9/81 |

(3) To replace security windows, Maple Lane School; except that, if construction has not begun by 6/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 231,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 231,000 | 9/80 |

(4) To construct and equip academic/vocational building, Naselle Youth Camp; except that, if construction has not begun by 8/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 1,851,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 1,851,000 | 5/81 |

(5) To construct and equip multiservice building, Maple Lane School; except that, if construction has not begun by 7/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 2,640,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 2,640,000 | 1/82 |

(6) To renovate and replace steam plant, Maple Lane School; except that, if construction has not begun by 1/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|-----------|-----------------|---------------|
| DSHS Constr Acct | | 24,000 | 2,965,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------------|-----------------------------------|----------------|--------------------|
| 16,000 | -0- | 3,005,000 | 6/81 |

(7) To renovate and repair roofs, Maple Lane School; except that, if construction has not begun by 5/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| DSHS Constr Acct | | -0- | 321,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 321,000 | 9/80 |

(8) To renovate and repair roofs, Green Hill School; except that, if construction has not begun by 5/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| DSHS Constr Acct | | -0- | 502,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 502,000 | 9/80 |

(9) To provide fire and safety improvements, Maple Lane School; except that, if construction has not begun by 3/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| DSHS Constr Acct | | -0- | 318,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 318,000 | 10/80 |

(10) For remodeling of dormitories, Mission Creek Youth Camp; except that, if construction has not begun by 11/1/79, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| CEP & RI Acct | | 13,000 | -0- |
| DSHS Constr Acct | | -0- | 293,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 2,000 | -0- | 308,000 | 6/80 |

NEW SECTION, Sec. 179. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE MENTAL HEALTH PROGRAM

(1) To provide matching funds to construct and equip a mental health wing at Children's Orthopedic Hospital.

| | | Reappropriation | Appropriation |
|----------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | 177,000 | -0- |
| General Fund—Federal | | 289,000 | -0- |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 1,723,000 | -0- | 2,189,000 | 4/80 |

(2) To improve security of the mentally ill offenders facility at Eastern State Hospital.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | 50,000 | -0- |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 50,000 | -0- | 100,000 | 9/79 |

(3) Construct covered fuel storage and conveyor system, Western State Hospital; except that, if construction has not begun by 8/1/79, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|-----------|-----------------|---------------|
| DSHS Constr Acct | | 350,000 | 230,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------|-----------------------------|-------------|-----------------|
| 4,000 | -0- | 584,000 | 4/80 |

(4) To renovate for accreditation, Western State Hospital.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | 1,200,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 300,000 | -0- | 1,500,000 | 1/80 |

(5) Design, construct, and equip 225-bed modular facility for nonoffender populations, Western State Hospital; except that, if construction has not begun by 6/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | 372,000 | 21,293,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 328,000 | -0- | 21,993,000 | 6/82 |

(6) Design, construct, and equip 130-bed modular facility for nonoffender populations, Eastern State Hospital; except that, if construction has not begun by 7/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | 100,000 | 12,035,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 200,000 | -0- | 12,335,000 | 7/82 |

(7) Renovate per accreditation requirements, Eastern State Hospital; except that, if construction has not begun by 4/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 487,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 487,000 | 6/81 |

(8) Preliminary design and working drawings to construct elevated water tower, Western State Hospital.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | 40,000 | -0- |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 10,000 | -0- | 50,000 | 9/79 |

(9) Repair roofs, Western State Hospital; except that, if construction has not begun by 2/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 1,031,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 1,031,000 | 12/80 |

NEW SECTION. Sec. 180. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE DEVELOPMENTAL DISABILITIES PROGRAM

(1) To provide fire and safety improvements and secondary source of power, School for the Deaf; except that, if construction has not begun by 9/15/79, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | Reappropriation | Appropriation |
|--------------------|-----------------|---------------|
| General Fund—State | 38,000 | -0- |
| DSHS Constr Acct | -0- | 381,000 |
| CEP & RI Acct | 41,000 | -0- |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|--|--|-----------------------------|---------------------------------|
| 12,000 | -0- | 472,000 | 3/80 |

(2) To upgrade utilities and complete Phase I, Rainier School.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| DSHS Constr Acct | | 1,400,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 1,791,000 | -0- | 3,191,000 | 6/81 |

(3) To renovate kitchen, primary area, and administration building, School for the Blind.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| General Fund—State | | 1,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 319,000 | -0- | 320,000 | 4/80 |

(4) To renovate and repair facilities and utility system, School for the Blind.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| DSHS Constr Acct | | 219,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 163,000 | -0- | 383,000 | 4/80 |

(5) Supplemental funding to complete construction and provide equipment for Phase I, Lakeland Village.

| | | Reappropriation | Appropriation |
|------------------|-----------|-----------------|---------------|
| DSHS Constr Acct | | 500,000 | 1,412,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------|-----------------------------|-------------|-----------------|
| 4,240,000 | -0- | 6,152,000 | 4/80 |

(6) To design and construct Phase II, Lakeland Village.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | -0- | 9,421,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 9,421,000 | 3/82 |

(7) To design and construct Phase II, Rainier School; except that, if construction has not begun by 5/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | -0- | 10,344,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 16,832,000 | 6/82 |

(8) Roof repair for Cerebral Palsy Center, Rainier School; except that, if construction has not begun by 7/1/79, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| DSHS Constr Acct | | -0- | 379,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 379,000 | 2/80 |

(9) Repair and upgrade utilities, Phase III, Fircrest School.

| | | Reappropriation | Appropriation |
|------------------|-----------|-----------------|---------------|
| DSHS Constr Acct | | 1,075,000 | 2,415,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------------|-----------------------------------|----------------|--------------------|
| 400,000 | -0- | 3,890,000 | 1/82 |

(10) Renovation of Primary and Administration buildings, Phase II, School for the Blind; except that, if construction has not begun by 10/15/79, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| DSHS Constr Acct | | -0- | 619,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 619,000 | 4/80 |

(11) Renovate heating and ventilation system, Interlake School; except that, if construction has not begun by 1/1/81, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| DSHS Constr Acct | | -0- | 527,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 527,000 | 8/81 |

(12) Purchase land, complete preliminary design and construct one cottage, Frances Haddon Morgan Children's Center; except that, if preliminary drawings have not begun by 10/1/79, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| DSHS Constr Acct | | -0- | 1,167,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 5,389,000 | 6,556,000 | 6/83 |

(13) Design and construction funds for Yakima Valley School.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 1,546,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | 2,193,000 | 3,626,000 | 8/82 |

(14) To replace roofs at Rainier School; except that, if construction has not begun by 3/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 564,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 564,000 | 9/80 |

(15) New water service, School for the Blind; except that, if construction has not begun by 8/15/79, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|---------------|------------|-----------------|---------------|
| CEP & RI Acct | | -0- | 139,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 139,000 | 11/79 |

(16) Renovate laundry, Fircrest School; except that, if construction has not begun by 10/1/80, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|------------------|------------|-----------------|---------------|
| DSHS Constr Acct | | -0- | 422,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 422,000 | 4/81 |

(17) Enclose courtyards, Fircrest School; except that, if construction has not begun by 11/15/79, all remaining funds not disbursed shall remain unexpended and shall be held in reserve.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| CEP & RI Acct | | 10,000 | 136,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 146,000 | 4/80 |

(18) To provide site development of a community recreation and horticulture training center for the handicapped, to be located at the former NIKE-Ajax site in South King County.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| DSHS Constr Acct | | -0- | 500,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 500,000 | 1/81 |

NEW SECTION. Sec. 181. FOR THE DEPARTMENT OF VETERANS AFFAIRS

(1) To provide fire safety and health improvements at the Veterans' Home and Soldiers' Home including construction of a 78-bed nursing facility at the Veterans' Home and a 40-bed nursing addition at the Soldiers' Home.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| General Fund—Federal | | 1,674,000 | -0- |
| CEP & RI Acct | | 30,000 | -0- |
| DSHS Constr Acct | | 853,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 5,065,000 | -0- | 7,622,000 | 9/79 |

(2) To replace boilers, Soldiers' Home.

| Reappropriation | Appropriation |
|-----------------|---------------|
|-----------------|---------------|

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| CEP & RI Acct | | 119,000 | 758,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 50,000 | -0- | 927,000 | 7/82 |

(3) To repair and improve utilities and facilities—Omnibus.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| CEP & RI Acct | | -0- | 705,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 705,000 | 6/81 |

(4) To install underground sprinkler system, Soldiers' Home.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| CEP & RI Acct | | -0- | 222,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 222,000 | 6/80 |

(5) To construct and equip laundry facility, Veterans' Home.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| CEP & RI Acct | | -0- | 1,094,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 1,094,000 | 9/81 |

(6) To construct activities therapy facility, Veterans' Home.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| CEP & RI Acct | | -0- | 347,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 347,000 | |

| | | | |
|---------|------------|---------|------|
| 6/30/79 | Thereafter | | |
| -0- | -0- | 347,000 | 9/80 |

NEW SECTION. Sec. 182. FOR THE JAIL COMMISSION

| | | |
|-----------|-----------------|---------------|
| | Reappropriation | Appropriation |
| GF, LJICA | -0- | 106,000,000 |

NEW SECTION. Sec. 183. FOR THE DEPARTMENT OF ECOLOGY

(1) To drill four test-observation wells in the 1979-81 fiscal period and additional wells as required in ensuing bienniums.

| | | | |
|--------------------------------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| General Fund—Emergency Water Project | | | |
| Revolving Fund—State | | -0- | 400,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 781,000 | 1,060,000 | 2,241,000 | 6/81 |

(2) Construct sanitary facilities at various state parks and department of social and health services institutions to include sewage and sink waste disposal and sewage treatment facilities.

| | | | |
|--|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| General Fund—State and Local Improvement Revolving Account—Waste Disposal Facilities: Appropriated pursuant to chapter 127, Laws of 1972 ex. sess. (Ref. 26) | | 2,928,000 | 181,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 1,806,000 | -0- | 4,915,000 | 6/81 |

(3) Construct water supply facilities at various state parks to ensure adequate supplies of water which meet water quality standards.

| | |
|-----------------|---------------|
| Reappropriation | Appropriation |
|-----------------|---------------|

General Fund—State and Local Improvement Revolving Account—Water Supply Facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Ref. 27)

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | 490,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| | | 737,000 | 6/81 |

NEW SECTION. Sec. 184. FOR THE STATE PARKS AND RECREATION COMMISSION

(1) Modernization and improvements of various state parks—State-wide.

| | | | |
|---|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—State and Local Improvement Revolving Account—Public Recreation Facilities: Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess. (Ref. 28) | | | |
| | | 2,290,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| | | 5,954,000 | 6/81 |

(2) Acquisition and development of recreation sites—State-wide: PROVIDED, That the commission place first priority on the completion of development of recreation sites.

| | | | |
|-----------------------------|----------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—ORA (LWCF) | | 876,000 | -0- |
| General Fund—ORA (Ref. 28) | | 1,671,000 | -0- |
| General Fund—ORA (Int. 215) | | 12,000 | -0- |
| General Fund—ORA (Ref. 18) | | 84,000 | -0- |
| General Fund—ORA (ATV) | | 48,000 | -0- |
| Project Costs Through | Estimated Costs 7/1/81 and | Estimated Total Costs | Estimated Completion Date |

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| | | | |
|-----------|------------|-----------|------|
| 6/30/79 | Thereafter | | |
| 1,512,000 | -0- | 4,203,000 | 6/81 |

(3) Funds required to pay unanticipated expenditures such as emergency repairs of existing facilities, contract cost overruns, and acquisition of inholdings, easements, etc.

| | | Reappropriation | Appropriation |
|---|---------------------------------------|-----------------------|---------------------------|
| General Fund—State and Local Improvement Revolving Account—Public Recreation Facilities: Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess. (Ref. 28) | | | |
| | | -0- | 300,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 300,000 | 6/81 |

(4) Acquire approximately 122 acres of land at Dash Point south of Dash Point State Park.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 118,000 |
| General Fund—ORA (LWCF) | | 187,000 | 117,000 |
| General Fund—ORA (Ref. 18) | | 188,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 610,000 | 1/80 |

(5) To install insulation for residences located in various parks throughout the system.

| | | Reappropriation | Appropriation |
|---|-----------|-----------------|---------------|
| General Fund—State and Local Improvement Revolving Account—Public Recreation Facilities: Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess. (Ref. 28) | | | |
| | | -0- | 150,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------|-----------------------------|-------------|-----------------|
| -0- | -0- | 150,000 | 6/81 |

(6) Acquire approximately 330 acres and three miles of river bank at Green River Gorge.

| | Reappropriation | Appropriation | |
|--------------------------------------|--|------------------------------|----------------------------------|
| General Fund—ORA (HJR 52) | -0- | 516,000 | |
| General Fund—ORA (LWCF) | -0- | 516,000 | |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 3,200,000 | 768,000 | 5,000,000 | 6/85 |

(7) Acquire approximately 80 acres and 1,500 feet of lakefront at Pearrygin Lake.

| | Reappropriation | Appropriation | |
|--------------------------------------|--|------------------------------|----------------------------------|
| General Fund—ORA (HJR 52) | -0- | 187,000 | |
| General Fund—ORA (LWCF) | -0- | 187,000 | |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 150,000 | 1,000,000 | 1,524,000 | 6/85 |

(8) Acquire inholdings at Conconully State Park.

| | Reappropriation | Appropriation | |
|--------------------------------------|--|------------------------------|----------------------------------|
| General Fund—ORA (HJR 52) | -0- | 8,000 | |
| General Fund—ORA (LWCF) | -0- | 8,000 | |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 16,000 | 7/80 |

(9) Renovate and expand day use facility for ocean beach access at Copalis and Joe Creek.

| Reappropriation | Appropriation |
|-----------------|---------------|
|-----------------|---------------|

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 187,000 |
| General Fund—ORA (LWCF) | | -0- | 186,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 373,000 | 11/80 |

(10) Develop 50-unit campground, roadway, and parking facilities at Green River Gorge.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—ORA (HJR 52) | | -0- | 524,000 |
| General Fund—ORA (LWCF) | | -0- | 476,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 21,000 | 1,021,000 | 4/81 |

(11) Construct parking area for overflow periods at Battle Ground Lake.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—ORA (HJR 52) | | -0- | 21,000 |
| General Fund—ORA (LWCF) | | -0- | 20,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 41,000 | 6/81 |

(12) Develop 50-unit camping area with associated facilities at Manchester.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—ORA (HJR 52) | | -0- | 208,000 |
| General Fund—ORA (LWCF) | | -0- | 207,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 415,000 | 6/80 |

(13) Construct two additional boat launch ramps at Fort Canby State Park.

| | | Reappropriation | Appropriation |
|-----------------------------|-----------------------|-----------------------|---------------------------|
| General Fund—ORA (Int. 215) | | -0- | 44,000 |
| General Fund—ORA (LWCF) | | -0- | 44,000 |
| Project Costs | Estimated Costs | Estimated Total Costs | Estimated Completion Date |
| Through 6/30/79 | 7/1/81 and Thereafter | | |
| -0- | -0- | 88,000 | 5/81 |

(14) Develop campground facilities at Spencer Spit.

| | | Reappropriation | Appropriation |
|---------------------------|-----------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 319,000 |
| General Fund—ORA (LWCF) | | -0- | 319,000 |
| Project Costs | Estimated Costs | Estimated Total Costs | Estimated Completion Date |
| Through 6/30/79 | 7/1/81 and Thereafter | | |
| -0- | -0- | 638,000 | 11/80 |

(15) Acquire land and trail easements for trailhead facilities at Squak Mountain.

| | | Reappropriation | Appropriation |
|---------------------------|-----------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 39,000 |
| General Fund—ORA (LWCF) | | -0- | 39,000 |
| Project Costs | Estimated Costs | Estimated Total Costs | Estimated Completion Date |
| Through 6/30/79 | 7/1/81 and Thereafter | | |
| -0- | -0- | 78,000 | 7/80 |

(16) Acquire the Bradley site in central Puget Sound.

| | | Reappropriation | Appropriation |
|---------------------------|-----------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 600,000 |
| General Fund—ORA (LWCF) | | -0- | 600,000 |
| Project Costs | Estimated Costs | Estimated Total Costs | Estimated Completion Date |
| Through | 7/1/81 and | | |

| | | | |
|---------|------------|-----------|------|
| 6/30/79 | Thereafter | | |
| -0- | -0- | 1,200,000 | 6/81 |

(17) To design, construct, and equip a Lewis and Clark interpretive center at Chief Timothy park.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—ORA (HJR 52) | | -0- | 160,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 160,000 | 6/81 |

(18) Acquire the Goldendale observatory site.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—ORA (HJR 52) | | -0- | 100,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 100,000 | 6/81 |

(19) Renovate the day use area at Camp Wooten State Park.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—ORA (HJR 52) | | -0- | 55,000 |
| General Fund—ORA (LWCF) | | -0- | 54,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 109,000 | 6/81 |

(20) Acquire frontage at or near the abandoned townsite of Frankfort on the Columbia River.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—ORA (HJR 52) | | -0- | 150,000 |
| General Fund—ORA (LWCF) | | -0- | 150,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |

| | | | |
|---------|------------|-----------|------|
| 6/30/79 | Thereafter | | |
| -0- | 700,000 | 1,000,000 | 1/81 |

(21) Acquire additional property for Scenic Beach State Park in Kitsap county.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund | —ORA (HJR 52) | -0- | 175,000 |
| General Fund | —ORA (LWCF) | -0- | 175,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 350,000 | 6/81 |

(22) Acquire the Matelich site in central Puget Sound.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund | —ORA (HJR 52) | -0- | 150,000 |
| General Fund | —ORA (LWCF) | -0- | 150,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 300,000 | 6/81 |

(23) Acquire approximately five acres of the property known as Kubota Gardens.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund | —ORA (HJR 52) | -0- | 125,000 |
| General Fund | —ORA (LWCF) | -0- | 125,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 250,000 | 6/81 |

(24) Acquire portions of river bank on the Green River.

| | | Reappropriation | Appropriation |
|--------------|---------------|-----------------|---------------|
| General Fund | —ORA (HJR 52) | -0- | 375,000 |
| General Fund | —ORA (LWCF) | -0- | 375,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------------|-----------------------------------|----------------|--------------------|
| -0- | -0- | 750,000 | 6/81 |

(25) Construct day-use facilities at Clallam Bay spit.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| General Fund—ORA (HJR 52) | | -0- | 90,000 |
| General Fund—ORA (LWCF) | | -0- | 89,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 179,000 | 6/81 |

(26) Acquire recreational property at Beards Hollow.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| General Fund—ORA (HJR 52) | | -0- | 400,000 |
| General Fund—ORA (LWCF) | | -0- | 400,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 800,000 | 6/81 |

(27) Acquire additional property for Penrose Point State Park.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| General Fund—ORA (HJR 52) | | -0- | 175,000 |
| General Fund—ORA (LWCF) | | -0- | 175,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 350,000 | 6/81 |

(28) Acquire approximately 700 feet of waterfront and 65 acres of up-lands at Haley Property.

| | | Reappropriation | Appropriation |
|---------------------------|--|-----------------|---------------|
| General Fund—ORA (HJR 52) | | -0- | 150,000 |
| General Fund—ORA (LWCF) | | -0- | 150,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| 300,000 | 300,000 | 900,000 | 6/81 |

(29) Renovate site for Fort Worden marine interpretive center.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 32,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 32,000 | 6/81 |

NEW SECTION. Sec. 185. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

(1) \$5,000,000 for the planning, design, construction, furnishing and landscaping of a multi-theatre international performing arts facility designated as the "Pacific Northwest festival facility" located in south King county in the vicinity of Federal Way. The appropriation contained in this section shall not be expended until the state is in receipt of \$15,000,000 from the federal government and/or other sources. Should federal legislation dictate that the facility be owned by the federal government, the state moneys shall be granted to such federal administering agency which is representing the federal government.

| | | Reappropriation | Appropriation |
|---|---------------------------------------|-----------------------|---------------------------|
| GF, Pacific Northwest Festival Facility Constr Acct | | -0- | 5,000,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 5,000,000 | 6/81 |

(2) To provide matching grants for the planning, design, construction, furnishing, and landscaping of two regionally based performing arts facilities, to be known as the "Washington center for the performing arts" facility located in Thurston county within the area of the city of Olympia, and "the Pantages theatre" facility located in Pierce county within the area of the city of Tacoma.

| Reappropriation | Appropriation |
|-----------------|---------------|
|-----------------|---------------|

| | | |
|-------------------------------------|---------------------------------------|-----------------------|
| GF, Cultural Facilities Constr Acct | -0- | 3,000,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs |
| -0- | -0- | 3,000,000 |
| | | 6/81 |

NEW SECTION. Sec. 186. FOR THE DEPARTMENT OF FISHERIES

(1) Renovate and make improvements to meet safety, health, and environmental regulations.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| GF, Fish Cap Proj Acct | | 455,000 | 2,440,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 4,726,000 | 725,000 | 8,346,000 | 6/81 |

(2) Provide necessary replacement and alterations to facilities at various hatchery locations state-wide.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| GF, Fish Cap Proj Acct | | 1,271,000 | 1,635,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 1,131,000 | 250,000 | 4,287,000 | 6/81 |

(3) Improve operation and production efficiency of existing facilities state-wide.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| General Fund—Federal | | -0- | 575,000 |
| GF, Fish Cap Proj Acct | | 743,000 | 941,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 625,000 | 958,000 | 3,842,000 | 6/81 |

(4) Complete various enhancements projects, state-wide.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, Sal Enhmt Constr Acct | | 24,060,000 | 3,541,000 |
| General Fund—Federal | | 1,024,000 | 650,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 5,125,000 | -0- | 34,400,000 | 9/81 |

(5) Complete various recreation projects funded through the interagency committee for outdoor recreation.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (Ref. 28) | | 573,000 | -0- |
| General Fund—ORA (LWCF) | | 1,136,000 | -0- |
| General Fund—ORA (Int. 215) | | 160,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 933,000 | -0- | 2,802,000 | 6/81 |

(6) Complete capital facility improvements to support the shellfish research and production program state-wide.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, Fish Cap Proj Acct | | 103,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 155,000 | -0- | 258,000 | 6/80 |

(7) Construct four additional saltwater rearing pens for research and enhancement of juvenile lingcod and mussel cultures.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, Fish Cap Proj Acct | | -0- | 71,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 71,000 | 6/80 |

(8) Construct artificial reef structures in ten locations in Puget Sound and Hood Canal for use by recreational fishermen.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 205,000 |
| General Fund—ORA (LWCF) | | -0- | 205,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 410,000 | 6/81 |

(9) Construct wooden walkways on top of breakwater structures at Westhaven Cove Marina in Westport to improve safety and ease of access for recreational fishermen.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 62,000 |
| General Fund—ORA (LWCF) | | -0- | 62,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 124,000 | 5/81 |

(10) Construct access walkway and fishing pier atop and extending from the breakwater at the Port of Peninsula Boat Basin at Nahcotta.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 61,000 |
| General Fund—ORA (LWCF) | | -0- | 60,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 121,000 | 5/81 |

(11) Construct access walkway and stairs to east end of Hood Canal bridge, including sanitary facilities, parking, and artificial reef for recreational fishing.

| | | Reappropriation | Appropriation |
|---------------------------|--|-----------------|---------------|
| General Fund—ORA (HJR 52) | | -0- | 190,000 |
| General Fund—ORA (LWCF) | | -0- | 190,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| -0- | -0- | 380,000 | 12/80 |

(12) Develop breakwater launch ramp, loading and tie-up floats, sanitary facilities, parking, and other related facilities for recreational fishing at Snow Creek. Upon completion of construction, the department of fisheries shall contract with the state parks and recreation commission for operation of the facility with no user fee charged for use by the general public.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (Int.215) | | -0- | 323,000 |
| General Fund—ORA (LWCF) | | -0- | 322,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 645,000 | 3/80 |

(13) Develop parking area for 100 cars for use with Edmonds fishing pier.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 14,000 |
| General Fund—ORA (LWCF) | | -0- | 13,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 27,000 | 3/80 |

(14) Complete construction of Seattle and Tacoma fishing piers.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 245,000 |
| General Fund—ORA (LWCF) | | -0- | 245,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 490,000 | 9/80 |

NEW SECTION. Sec. 187. FOR THE DEPARTMENT OF GAME

(1) Critical resource acquisition, acquire lands for wildlife habitat, wildlife recreation, and public hunting state-wide.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (LWCF) | | 6,000 | -0- |
| General Fund—ORA (Ref. 28) | | 64,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 83,000 | -0- | 153,000 | 6/80 |

(2) Critical resource development, develop lands to provide recreational opportunities for the public state-wide.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (LWCF) | | 56,000 | -0- |
| General Fund—ORA (Ref. 28) | | 90,000 | -0- |
| General Fund—ORA (Int. 215) | | 40,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 54,000 | -0- | 240,000 | 12/79 |

(3) Freshwater shorelands development, development of facilities to provide public access to inland waters state-wide.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (LWCF) | | 3,000 | -0- |
| General Fund—ORA (Ref. 28) | | 55,000 | -0- |
| General Fund—ORA (Int. 215) | | 63,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 89,000 | -0- | 210,000 | 12/79 |

(4) Naches Hatchery, water supply development for raceways and hatcheries.

| | Reappropriation | Appropriation |
|-----------------|-----------------|---------------|
| Game Fund—State | 107,000 | -0- |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| 30,000 | -0- | 137,000 | 10/79 |

(5) To construct pollution abatement facilities at the Beaver Creek Hatchery.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—Federal | | 561,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 20,000 | -0- | 581,000 | 10/79 |

(6) To construct an equipment and storage shop at Wells Wildlife Recreation Area.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—Local | | 14,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 18,000 | -0- | 32,000 | 12/79 |

(7) To construct a seed storage facility at McNary Wildlife Recreation Area.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—Federal | | 1,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 2,000 | -0- | 3,000 | 12/79 |

(8) To construct habitat area and wildlife recreation area boundary fencing state-wide.

| | | Reappropriation | Appropriation |
|-----------------|--|-----------------|---------------|
| Game Fund—State | | 29,000 | -0- |

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| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—Federal | | 110,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 48,000 | -0- | 187,000 | 11/79 |

(9) To construct shop and storage area for equipment at the McNary Wildlife Recreation Area.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| Game Fund—State | | 2,000 | -0- |
| Game Fund—Federal | | 7,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 9,000 | -0- | 18,000 | 12/79 |

(10) Remodel existing storage area at Olympia warehouse to provide additional office space and parking.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| Game Fund—State | | 100,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 9,000 | -0- | 109,000 | 10/79 |

(11) Sell Auburn Game Farm and distribute existing facilities to Whidbey Island, South Tacoma, and Lewis County Game Farms.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| Game Fund—State | | 235,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 235,000 | 6/81 |

(12) Relocate Auburn shop activities to Olympia after sale of Auburn Game Farm.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—State | | 200,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 200,000 | 6/81 |

(13) Provide for repair or replacement under emergency conditions.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—State | | -0- | 100,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 200,000 | 300,000 | 6/81 |

(14) Replace 29 sets of outdoor toilets located on game department access areas state-wide.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—State | | -0- | 163,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 198,000 | 361,000 | 6/81 |

(15) Provide sedimentation basins at five hatcheries that will collect solid waste from used water for pollution control.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—State | | -0- | 218,000 |
| Game Fund—Federal | | -0- | 22,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 240,000 | 7/80 |

(16) Construct an 8-foot high chain link fence to protect rainbow broodstock from vandalism and theft at Tokul Creek Hatchery.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Game Fund—State | | -0- | 11,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 11,000 | 12/79 |

(17) Purchase fishing sites and easements to mitigate the fishery loss related to Wells Dam construction.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Game Special Wildlife Account | | -0- | 69,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 69,000 | 6/81 |

(18) Design and construct a three bedroom residence with garage, utilities, and roadway plus holding pen for 750 birds at Wells WRA.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Game Special Wildlife Account | | -0- | 108,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 108,000 | 9/80 |

(19) Repair pipeline from Lake Whatcom that supplies hatchery with production water.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Game Fund—State | | -0- | 36,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 36,000 | 9/80 |

(20) Provide for maintenance and construction of boundary, drift and habitat area fencing and property surveys.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—Federal | | -0- | 146,000 |
| Game Fund—State | | -0- | 49,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 481,000 | 676,000 | 7/81 |

(21) Replace 80 wood troughs and supports at Lake Whatcom Hatchery.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—State | | -0- | 38,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 38,000 | 3/80 |

(22) Repair or replace fish screens at lake outlets preventing out migration of planted trout.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—Federal | | -0- | 53,000 |
| Game Fund—State | | -0- | 18,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 71,000 | 6/81 |

(23) Replace old holding pens, brooder runs, and woven wire fencing to prevent game bird escapement.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—State | | -0- | 195,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 526,000 | 721,000 | 4/81 |

(24) Replace three wood wall dirt bottom raceways with three 10-foot by 100-foot concrete raceways at South Tacoma Hatchery.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—State | | -0- | 67,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 67,000 | 3/81 |

(25) Repair leaks in hatchery pond and raceways at Arlington Hatchery.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—State | | -0- | 49,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 49,000 | 5/81 |

(26) Replace roofing at Skamania Hatchery.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—Federal | | -0- | 18,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 18,000 | 6/81 |

(27) Provide preplanning and design funds for future biennia capital projects.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Game Fund—State | | -0- | 50,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 100,000 | 150,000 | 6/81 |

(28) Construct small parking area and related user facilities at Scatter Creek WRA.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 11,000 |
| General Fund—ORA (LWCF) | | -0- | 11,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 22,000 | 9/79 |

(29) Construct parking area, launch ramp, and related user facilities at Lake Ki in Snohomish county.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (Int. 215) | | -0- | 36,000 |
| General Fund—ORA (LWCF) | | -0- | 36,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 72,000 | 7/80 |

(30) Redevelop and construct boat launching facilities at Potholes Reservoir, Campbell Lake, Fazon Lake, Burke Lake, Badger Lake, Loon Lake, Humptulips River, and Chambers Lake.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (HJR 52) | | -0- | 15,000 |
| General Fund—ORA (Int. 215) | | -0- | 214,000 |
| General Fund—ORA (LWCF) | | -0- | 229,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 39,000 | -0- | 497,000 | 6/81 |

(31) Construct parking area and related user facilities at Tokul Creek.

| | | Reappropriation | Appropriation |
|---------------------------|-----------|-----------------|---------------|
| General Fund—ORA (HJR 52) | | -0- | 12,000 |
| General Fund—ORA (LWCF) | | -0- | 12,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------|-----------------------------|-------------|-----------------|
| -0- | -0- | 24,000 | 11/80 |

(32) Construct an "A" Frame warming hut designed to provide essential facilities for snowmobilers during cold or emergency conditions.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—State | | -0- | 33,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 33,000 | 9/80 |

(33) Construct .34 acre parking area surface with ballast at Wooten WRA.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—State | | -0- | 14,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 14,000 | 7/80 |

(34) Construct a one-half acre parking area and install timber bridge for snowmobilers at Sherman Creek WRA.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—State | | -0- | 19,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 19,000 | 7/80 |

(35) Acquire Delfeld property as an addition to Chiliwist WRA.

| | | Reappropriation | Appropriation |
|---------------------------|-----------|-----------------|---------------|
| General Fund—ORA (HJR 52) | | -0- | 159,000 |
| General Fund—ORA (LWCF) | | -0- | 159,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------------|-----------------------------------|----------------|--------------------|
| -0- | -0- | 318,000 | 6/81 |

NEW SECTION. Sec. 188. FOR THE DEPARTMENT OF NATURAL RESOURCES

(1) Construct 15,000 square feet of lath house at the Bellingham Nursery to provide holding area for seedlings.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, Res Mgmt Cost Acct | | 30,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 30,000 | 10/79 |

(2) Webster Nursery—Land reclamation.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, Res Mgmt Cost Acct | | 50,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 50,000 | 10/79 |

(3) Upgrade domestic water systems at various locations.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| General Fund—State | | -0- | 65,000 |
| General Fund—CEP & RI Acct | | -0- | 13,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 78,000 | 9/80 |

(4) Provide for emergency exit at Olympic Area Headquarters.

| | | Reappropriation | Appropriation |
|------------------------|-----------|-----------------|---------------|
| GF, Res Mgmt Cost Acct | | -0- | 6,000 |
| Project | Estimated | Estimated | Estimated |

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| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------|-----------------------------|-------------|-----------------|
| -0- | -0- | 6,000 | 11/79 |

(5) Acquire and improve surplus federal installation on Budd Inlet for seaweed research laboratory.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, Res Mgmt Cost Acct | | -0- | 228,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 228,000 | 2/80 |

(6) Provides funding for implementation of Senate Bill No. 2200 (chapter 109, Laws of 1977 ex. sess.) to establish land bank.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, For Dev Acct | | -0- | 1,000,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 2,000,000 | 3,000,000 | 6/81 |

(7) Construct and improve roads and bridges into state-owned timberlands, state-wide.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| GF, For Dev Acct | | -0- | 426,000 |
| GF, Res Mgmt Cost Acct | | 2,240,000 | 1,040,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 1,559,000 | 4,000,000 | 9,265,000 | 6/81 |

(8) Convert arid lands into productive lands for crop growing through development or irrigation systems.

| | | Reappropriation | Appropriation |
|------------------------|--|-----------------|---------------|
| GF, Res Mgmt Cost Acct | | 3,770,000 | 1,940,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| 2,497,000 | 4,000,000 | 12,207,000 | 6/81 |

(9) Acquire access for management of timber and agricultural lands.

| | Reappropriation | Appropriation |
|------------------------|-----------------|---------------|
| GF, For Dev Acct | -0- | 175,000 |
| GF, Res Mgmt Cost Acct | -0- | 691,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| 900,000 | 1,300,000 | 3,066,000 | 6/81 |

(10) Provides shops for maintenance and repair of equipment used in the honor camp program in Skagit county.

| | Reappropriation | Appropriation |
|----------------------------|-----------------|---------------|
| General Fund—CEP & RI Acct | -0- | 536,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| -0- | -0- | 536,000 | 6/80 |

(11) Replace old lookout structures at rate of one per biennium.

| | Reappropriation | Appropriation |
|--------------------|-----------------|---------------|
| General Fund—State | -0- | 15,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| 10,000 | 34,000 | 59,000 | 6/81 |

(12) Rebuild gas house and expand parking at Chehalis Compound.

| | Reappropriation | Appropriation |
|--------------------|-----------------|---------------|
| General Fund—State | -0- | 17,000 |

| Project Costs | Estimated Costs | Estimated Total | Estimated Completion |
|---------------|-----------------|-----------------|----------------------|
| | | | |

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| Through 6/30/79 | 7/1/81 and Thereafter | Costs | Date |
|--------------------|--------------------------|--------|------|
| -0- | -0- | 17,000 | 6/81 |

(13) Provide air exchange and cooling system to reduce heat buildup at Southwest Area Headquarters.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, Res Mgmt Cost Acct | | -0- | 7,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 7,000 | 6/80 |

(14) Construct roads and bridges to state lands in Cavanaugh Block.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, For Dev Acct | | -0- | 475,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 475,000 | 6/81 |

(15) Construct dry storage facility at Larch Mountain warehouse.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| General Fund—CEP & RI Acct | | -0- | 47,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 47,000 | 6/80 |

(16) Prepare sites for commercial leases, state-wide.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, Res Mgmt Cost Acct | | 1,570,000 | 2,449,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 196,000 | 3,000,000 | 7,215,000 | 6/81 |

(17) Provide facilities to house three-man fire crews at Beaver and Sekiu.

| | | Reappropriation | Appropriation |
|--------------------|------------|-----------------|---------------|
| General Fund—State | | -0- | 46,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 46,000 | 5/80 |

(18) Construct and improve campsites, roads, trails, and other recreation projects, including off-road vehicles and snowmobile facilities.

| | | Reappropriation | Appropriation |
|-----------------------------|------------|-----------------|---------------|
| General Fund—ORA (Ref. 28) | | 733,000 | -0- |
| General Fund—ORA (Ref. 18) | | 19,000 | -0- |
| General Fund—ORA (Int. 215) | | 187,000 | -0- |
| General Fund—ORA (LWCF) | | 412,000 | -0- |
| General Fund—State | | -0- | 31,000 |
| General Fund—ORV Acct—State | | -0- | 1,994,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 1,448,000 | 4,900,000 | 9,724,000 | 6/81 |

(19) Drill well to provide water for Ahtanum Camp.

| | | Reappropriation | Appropriation |
|---------------------------|------------|-----------------|---------------|
| General Fund—ORA (HJR 52) | | -0- | 6,000 |
| General Fund—ORA (LWCF) | | -0- | 6,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 12,000 | 10/79 |

(20) Drill two wells and install powerline at Black Rock Irrigation Project.

| | | Reappropriation | Appropriation |
|------------------------|-----------|-----------------|---------------|
| GF, Res Mgmt Cost Acct | | -0- | 290,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------------|-----------------------------------|----------------|--------------------|
| -0- | -0- | 290,000 | 6/81 |

(21) Rebuild old Mule Spur road to provide access for reforestation.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, For Dev Acct | | -0- | 75,000 |
| GF, Res Mgmt Cost Acct | | -0- | 225,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 300,000 | 6/81 |

(22) Improve road to Elbe Hills for timber sales activities.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, For Dev Acct | | -0- | 405,000 |
| GF, Res Mgmt Cost Acct | | -0- | 135,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 540,000 | 6/81 |

(23) Purchase materials for use in camp road maintenance programs.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| General Fund—CEP & RI Acct | | -0- | 20,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 45,000 | 65,000 | 6/80 |

(24) Provide housing for radio equipment at Little Summit presently in old military surplus trailer.

| | | Reappropriation | Appropriation |
|------------------------|-----------|-----------------|---------------|
| General Fund—State | | -0- | 3,000 |
| GF, Res Mgmt Cost Acct | | -0- | 4,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------|-----------------------------|-------------|-----------------|
| -0- | -0- | 7,000 | 3/81 |

(25) Reconstruct gas house and enlarge parking area at Northwest Area Headquarters Compound.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—State | | -0- | 16,000 |
| GF, Res Mgmt Cost Acct | | -0- | 17,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 33,000 | 12/79 |

(26) Construct building on Orcas Island to store fire control supplies.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—State | | -0- | 16,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 16,000 | 10/80 |

(27) Construct cyclone fencing at two area headquarter sites.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—State | | -0- | 33,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 33,000 | 3/80 |

(28) Construct a block masonry cold storage building to store seedlings at Webster Nursery.

| | | Reappropriation | Appropriation |
|------------------------|-----------------|-----------------|----------------------|
| GF, Res Mgmt Cost Acct | | -0- | 70,000 |
| Project Costs | Estimated Costs | Estimated Total | Estimated Completion |

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| Through 6/30/79 | 7/1/81 and Thereafter | Costs | Date |
|--------------------|--------------------------|--------|------|
| -0- | -0- | 70,000 | 9/80 |

(29) Construct wells and powerline to irrigate 600 acres at Smith Irrigation Project.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, Res Mgmt Cost Acct | | -0- | 275,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 275,000 | 6/81 |

(30) Construct a block masonry cold storage facility as storage for six million seedlings at Webster Nursery.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, Res Mgmt Cost Acct | | -0- | 500,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 500,000 | 9/80 |

(31) Construct three corrugated fiberglass growing houses to protect grafted trees at seed orchard.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| GF, Res Mgmt Cost Acct | | -0- | 97,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 97,000 | 2/80 |

(32) Improve access to large blocks of state land at Marckworth for timber removal.

| | | Reappropriation | Appropriation |
|------------------------|-----------|-----------------|---------------|
| GF, For Dev Acct | | -0- | 171,000 |
| GF, Res Mgmt Cost Acct | | -0- | 73,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------|-----------------------------|-------------|-----------------|
| -0- | -0- | 244,000 | 6/81 |

(33) Remove dangerous abandoned structures from state tidelands.

| GF, Res Mgmt Cost Acct | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 150,000 | 6/81 |

(34) Acquire recreational property at Mount Si.

| General Fund—ORA (HJR 52) | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| General Fund—ORA (LWCF) | | Reappropriation | Appropriation |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 1,800,000 | 6/81 |

NEW SECTION. Sec. 189. FOR THE UNIVERSITY OF WASHINGTON

(1) To provide for the completion of the expansion and renovation of existing teaching hospital.

| St Bldg Auth Constr Acct | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 12,413,000 | -0- | 12,593,000 | 5/79 |

(2) A continuation of the renovation of mechanical and electrical systems; renovation and remodeling of departmental space; elevator extension and access improvement for handicapped for Department of Chemistry and School of Pharmacy at Bagley Hall.

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| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| UW Bldg Acct | | 4,350,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 150,000 | -0- | 4,500,000 | 5/80 |

(3) A continuation of building systems renovation and replacement including mechanical and electrical systems, remodeling of spaces for more intensive use, and repairs to correct code deficiencies at Health Science Building.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| UW Bldg Acct | | 2,800,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 2,800,000 | 3/80 |

(4) To construct additional locker rooms, service areas, and multipurpose gymnasium to provide comparable athletic facilities for men and women at Edmundson Pavilion.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| UW Bldg Acct | | 395,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 1,967,000 | -0- | 2,362,000 | 7/79 |

(5) To construct a new building providing offices, classrooms, speech and hearing clinics, media center, library, and laboratories for School of Social Work and Department of Speech & Hearing Sciences.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| UW Bldg Acct | | 5,200,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 1,450,000 | -0- | 6,650,000 | 6/80 |

(6) To construct and equip major utility and building renovations for operating efficiencies, safety improvements, and preservation of existing facilities.

| | | Reappropriation | Appropriation |
|--------------|------------|-----------------|---------------|
| UW Bldg Acct | | 1,450,000 | -0- |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 5,189,000 | -0- | 6,139,000 | 6/81 |

(7) To provide minor building alterations or renovations for section 504 handicapped access compliance.

| | | Reappropriation | Appropriation |
|---------------------|------------|-----------------|---------------|
| St H Ed Constr Acct | | -0- | 1,538,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 1,538,000 | 6/81 |

(8) To provide for improvements for high priority academic needs, improved energy utilization, remodeling and refurbishing of classrooms, repairs to sports facilities, and continuing real estate contract payments.

| | | Reappropriation | Appropriation |
|--------------|------------|-----------------|---------------|
| UW Bldg Acct | | -0- | 2,692,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | 12,748,000 | 14,438,000 | 6/81 |

(9) To plan and construct utility projects including power plant modifications, utility extensions to new buildings, electrical distribution system improvements, supervisory control system extension and upper campus sewer separation.

| | | Reappropriation | Appropriation |
|--------------|-----------|-----------------|---------------|
| UW Bldg Acct | | -0- | 2,248,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |

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| Through 6/30/79 | 7/1/81 and Thereafter | Costs | Date |
|--------------------|--------------------------|-----------|------|
| -0- | 6,733,000 | 8,981,000 | 6/81 |

(10) To design laboratory facilities at Big Beef Creek.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| UW Bldg Acct | | -0- | 200,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 200,000 | 8/83 |

(11) To design a new facility to house the center for extension and continuing education.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| UW Bldg Acct | | -0- | 236,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 236,000 | 6/83 |

(12) To replace obsolete and outmoded scientific, instruction and support equipment.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| UW Bldg Acct | | -0- | 5,000,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 5,000,000 | 6/81 |

(13) To remodel certain areas for the Department of Speech and Hearing Sciences when the School of Social Work vacates the building at Eagleson Hall.

| | | Reappropriation | Appropriation |
|------------------|--------------------|--------------------|-------------------------|
| H Ed Constr Acct | | -0- | 537,000 |
| Project Costs | Estimated Costs | Estimated Total | Estimated Completion |

| | | | |
|--------------------|--------------------------|---------|------|
| Through 6/30/79 | 7/1/81 and Thereafter | Costs | Date |
| -0- | -0- | 537,000 | 1/81 |

(14) To renovate and remodel interior spaces to accommodate new program requirements of School of Nutritional Sciences and Textiles, correct code deficiencies, and install an elevator to make the building accessible to the handicapped at Raitt Hall.

| | | | |
|--|--|-----------------------------|---------------------------------|
| | | Reappropriation | Appropriation |
| H Ed Constr Acct | | -0- | 3,024,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 3,024,000 | 9/82 |

(15) To construct and equip laboratory and service facilities for instruction in biology, botany, zoology, and genetics.

| | | | |
|--|--|-----------------------------|---------------------------------|
| | | Reappropriation | Appropriation |
| H Ed Constr Acct | | -0- | 10,978,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 566,000 | -0- | 11,544,000 | 9/81 |

(16) To provide new ventilation and air handling systems, water piping, code deficiency correction, and general upgrading at Health Sciences Building.

| | | | |
|--|--|-----------------------------|---------------------------------|
| | | Reappropriation | Appropriation |
| H Ed Constr Acct | | -0- | 1,806,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 1,806,000 | 12/80 |

(17) To remodel the existing clinic to make it more usable as a practice clinic, provide professional practice instruction and better services to dental patients at Dental Clinic.

| | |
|-----------------|---------------|
| Reappropriation | Appropriation |
|-----------------|---------------|

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| H Ed Constr Acct | | -0- | 437,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 437,000 | 4/80 |

(18) To replace heating system, improve ventilation, change partitions, install elevator and bring existing staff personnel office building up to code after it is vacated by the Speech and Hearing Sciences Clinics.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| H Ed Constr Acct | | -0- | 646,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 646,000 | 3/81 |

(19) Design funds to upgrade heating, ventilation, plumbing, and electrical systems; to make code corrections; and to remodel a portion of the gym for more intensive use of space for new program emphasis at Hutchinson Hall.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| H Ed Constr Acct | | -0- | 153,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 2,401,000 | 2,554,000 | 12/81 |

(20) Funds to repair or replace building systems, make safety and code corrections, replace window frames and door hardware at Health Science Building, wings E and F.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| H Ed Constr Acct | | -0- | 360,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 3,398,000 | 3,758,000 | 6/83 |

(21) To construct addition to existing structure to relieve overcrowding of existing staff in Physical Plant and Facilities Planning and Construction.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| H Ed Constr Acct | | -0- | 434,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 434,000 | 9/81 |

(22) To construct addition to existing structure to adequately house existing staff in Purchasing, General Accounting, and Grant and Contract Accounting.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| H Ed Constr Acct | | -0- | 1,003,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 1,003,000 | 9/81 |

(23) To construct a new mechanical room underground to serve Health Sciences Building wings E, F, and G and add some adjacent space for office use.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| H Ed Constr Acct | | -0- | 1,580,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 1,580,000 | 6/80 |

(24) To restore Johnson Hall Annex to sound condition meeting current code requirements.

| | | Reappropriation | Appropriation |
|-----------------------|----------------------------|-----------------------|---------------------------|
| H Ed Constr Acct | | -0- | 250,000 |
| Project Costs Through | Estimated Costs 7/1/81 and | Estimated Total Costs | Estimated Completion Date |

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| | | | |
|---------|------------|---------|------|
| 6/30/79 | Thereafter | | |
| -0- | -0- | 250,000 | 5/81 |

(25) To renovate the Showboat, Penthouse, and Playhouse Theaters, including structural repairs, electrical rewiring, sound system replacement, general repainting and refurbishing.

| | | | |
|--------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| UW Bldg Acct | | -0- | 300,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 300,000 | 4/81 |

(26) To design and construct a laboratory building and dormitory at Pack Forest.

| | | | |
|--------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| UW Bldg Acct | | -0- | 544,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 544,000 | 8/81 |

(27) Design and construct two dormitories of 20 double rooms each and one apartment building with 10 one-bedroom apartments to increase student capacity at Friday Harbor.

| | | | |
|--------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| UW Bldg Acct | | -0- | 717,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 717,000 | 6/81 |

NEW SECTION. Sec. 190. FOR WASHINGTON STATE UNIVERSITY

(1) To construct and equip modifications to existing utility production and distribution systems.

| | |
|-----------------|---------------|
| Reappropriation | Appropriation |
|-----------------|---------------|

| | | | |
|---------------|------------|-----------|------------|
| WSU Bldg Acct | | 2,830,000 | -0- |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 2,115,000 | -0- | 4,945,000 | 6/81 |

(2) To construct and equip the Computer Sciences and Mathematics Building.

| | | | |
|---------------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| WSU Constr Acct | | 431,000 | -0- |
| St H Ed Constr Acct | | 1,320,000 | -0- |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 8,235,000 | -0- | 9,986,000 | 12/79 |

(3) To construct and equip the Intercollegiate Center for Nursing Education.

| | | | |
|---------------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| St H Ed Constr Acct | | 1,084,000 | -0- |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 2,648,000 | -0- | 5,679,000 | 6/80 |

(4) To construct and equip classroom, laboratory, and office building for veterinary sciences.

| | | | |
|---------------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| St H Ed Constr Acct | | 193,000 | -0- |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 13,836,000 | -0- | 14,029,000 | 10/79 |

(5) To provide minor alterations or renovations to buildings and utilities in order to make safety improvements, increase building efficiency, or extend the useful life of facilities.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| WSU Bldg Acct | | 904,000 | 5,041,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 2,339,000 | 10,285,000 | 20,573,000 | 6/85 |

(6) To provide minor building alterations or renovations for section 504 handicapped access compliance.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| St H Ed Constr Acct | | -0- | 2,965,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 2,965,000 | 6/81 |

(7) To design, remodel, equip, and construct an addition to Wegner Hall: PROVIDED, That \$2,881,000 shall be from federal funding sources.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| H Ed Constr Acct | | -0- | 5,847,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 388,000 | -0- | 9,116,000 | 7/81 |

(8) To design, remodel, and equip Morrill Hall.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| H Ed Constr Acct | | -0- | 1,952,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 19,000 | -0- | 1,971,000 | 1/82 |

(9) To design, construct, and equip an animal holding facility.

| | | Reappropriation | Appropriation |
|------------------|--|-----------------|---------------|
| H Ed Constr Acct | | -0- | 2,018,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| -0- | -0- | 2,018,000 | 8/82 |

(10) To design, construct, and equip a receiving and delivery building.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| H Ed Constr Acct | | -0- | 653,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 21,000 | -0- | 674,000 | 6/80 |

NEW SECTION. Sec. 191. FOR EASTERN WASHINGTON UNIVERSITY

(1) To construct and equip new physical education field house.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| St H Ed Constr Acct | | 365,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 2,092,000 | -0- | 2,457,000 | 12/79 |

(2) To perform minor capital improvements to comply with current fire and safety codes, and provide for handicap access.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| EWU Cap Proj Acct | | 178,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 278,000 | -0- | 456,000 | 6/80 |

(3) To provide minor building alterations or renovations for section 504 handicapped access compliance.

| | | Reappropriation | Appropriation |
|---------------------|--|-----------------|---------------|
| St H Ed Constr Acct | | -0- | 441,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| -0- | -0- | 441,000 | 6/81 |

(4) To perform minor capital improvements to correct facility deficiencies and improve utilization.

| | Reappropriation | Appropriation |
|-------------------|-----------------|---------------|
| EWU Cap Proj Acct | 360,000 | 2,472,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| 429,000 | -0- | 3,925,000 | 6/81 |

(5) To construct and equip utility loop system and implement facility energy conservation improvements.

| | Reappropriation | Appropriation |
|-------------------|-----------------|---------------|
| EWU Cap Proj Acct | 163,000 | -0- |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| 2,000 | -0- | 165,000 | 6/80 |

(6) To design, remodel, renovate, and equip Martin Hall.

| | Reappropriation | Appropriation |
|------------------|-----------------|---------------|
| H Ed Constr Acct | -0- | 3,100,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| -0- | -0- | 3,100,000 | 4/82 |

(7) To design, construct, and equip an aquatics building.

| | Reappropriation | Appropriation |
|------------------|-----------------|---------------|
| H Ed Constr Acct | -0- | 1,765,000 |

| Project Costs | Estimated Costs | Estimated Total | Estimated Completion |
|---------------|-----------------|-----------------|----------------------|
| | | | |

| Through 6/30/79 | 7/1/81 and Thereafter | Costs | Date |
|--------------------|--------------------------|-----------|------|
| 72,000 | -0- | 1,837,000 | 2/81 |

NEW SECTION. Sec. 192. FOR CENTRAL WASHINGTON UNIVERSITY

(1) Alterations to facilities that will effect efficiencies in operations, extend useful life, and make needed safety correction.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| CWU Cap Proj Acct | | 160,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 216,000 | -0- | 286,000 | 1/80 |

(2) To effect repairs and alterations to utility system for improved efficiencies, implementation of safety codes, and extension of lifetime.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| CWU Cap Proj Acct | | 230,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 160,000 | -0- | 390,000 | 6/81 |

(3) Renovation and remodeling of vacated library building to house communications, mass media, computer sciences, special pathology, executive offices, and audio-visual services in Bouillon Hall.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| St H Ed Constr Acct | | 450,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 1,665,000 | -0- | 2,115,000 | 3/80 |

(4) Installation of central ventilation system to supply and exhaust air to Randall Hall.

| Reappropriation | Appropriation |
|-----------------|---------------|
|-----------------|---------------|

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| CWU Cap Proj Acct | | 70,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 14,000 | -0- | 84,000 | 11/79 |

(5) To provide minor building alterations or renovations for section 504 handicapped access compliance.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| St H Ed Constr Acct | | -0- | 532,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 532,000 | 6/81 |

(6) Construction of new greenhouse adjacent to Dean Science Building.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| H Ed Constr Acct | | -0- | 481,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 3,000 | -0- | 485,000 | 8/80 |

(7) Conformance to safety health standards.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| CWU Cap Proj Acct | | 100,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 19,000 | -0- | 119,000 | 6/82 |

(8) Modifications for the handicapped.

| | | | |
|-------------------|-----------------|-----------------|----------------------|
| | | Reappropriation | Appropriation |
| CWU Cap Proj Acct | | 120,000 | -0- |
| Project Costs | Estimated Costs | Estimated Total | Estimated Completion |

| Through 6/30/79 | 7/1/81 and Thereafter | Costs | Date |
|--------------------|--------------------------|---------|-------|
| 42,000 | -0- | 162,000 | 12/79 |

(9) Minor renovations and additions for better facility utilization and meet changes in program needs.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| CWU Cap Proj Acct | | 40,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 60,000 | -0- | 100,000 | 11/79 |

(10) Planning funds to restore and remodel Barge Hall.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| CWU Cap Proj Acct | | 10,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 8,000 | -0- | 18,000 | 8/79 |

(11) Complete design of McConnell Hall for renovation and remodeling to add a multiform theater and associated components and to remodel Wildcat Shop for computer services.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| H Ed Constr Acct | | -0- | 3,499,000 |
| St H Ed Constr Acct | | 40,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 261,000 | -0- | 3,780,000 | 3/81 |

(12) Minor capital improvements and land acquisition to upgrade university buildings, facilities, and grounds.

| | | Reappropriation | Appropriation |
|-------------------|-----------|-----------------|---------------|
| CWU Cap Proj Acct | | -0- | 2,217,000 |
| Project | Estimated | Estimated | Estimated |

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| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------------|-----------------------------------|----------------|--------------------|
| -0- | 325,000 | 2,542,000 | 6/81 |

(13) To improve, extend, and modify underground utilities and services.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| CWU Cap Proj Acct | | -0- | 1,026,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 1,026,000 | 6/81 |

(14) To provide funding which will enable the university to share costs with the city of Ellensburg in fire pumper truck purchase.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| CWU Cap Proj Acct | | -0- | 40,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 40,000 | 12/79 |

NEW SECTION. Sec. 193. FOR THE EVERGREEN STATE COLLEGE

(1) To construct and equip a Communications Laboratory.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| St H Ed Constr Acct | | 150,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 8,305,000 | -0- | 8,455,000 | 6/81 |

(2) To provide minor building alterations or renovations for section 504 handicapped access compliance.

| | | Reappropriation | Appropriation |
|---------------------|-----------|-----------------|---------------|
| St H Ed Constr Acct | | -0- | 136,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------|-----------------------------|-------------|-----------------|
| -0- | -0- | 136,000 | 6/81 |

(3) To provide emergency repairs and renovations for the library building.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| TESC Cap Proj Acct | | -0- | 111,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 111,000 | 7/80 |

(4) To further develop outdoor recreation fields.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| TESC Cap Proj Acct | | -0- | 328,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 328,000 | 11/80 |

NEW SECTION. Sec. 194. FOR WESTERN WASHINGTON UNIVERSITY

(1) Old Main renovation, including structural, mechanical, and electrical upgrading.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| WWU Cap Proj Acct | | 103,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 3,401,000 | -0- | 3,504,000 | 6/81 |

(2) To construct and equip space for technology in applied art and provided equipment for home economics.

| | | Reappropriation | Appropriation |
|---------------------|--|-----------------|---------------|
| St H Ed Constr Acct | | 25,000 | -0- |

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| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|--|--|-----------------------------|---------------------------------|
| 1,462,000 | -0- | 1,487,000 | 12/79 |

(3) To provide minor building alterations or renovations for section 504 handicapped access compliance.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| St H Ed Constr Acct | | -0- | 327,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 327,000 | 6/81 |

(4) Construct and equip south campus fields and complete deferred improvements to south campus streets, walks, lighting, and landscaping.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| St H Ed Constr Acct | | -0- | 2,300,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 107,000 | -0- | 2,407,000 | 5/81 |

(5) Improvements to academic buildings to provide for changing program requirements, improve instruction, space efficiency, and protect original investment.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| WWU Cap Proj Acct | | 100,000 | 214,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 131,000 | 700,000 | 1,145,000 | 6/81 |

(6) Complete design to improve access to service facilities on south campus physical plant site including hazardous materials storage for non-academic needs.

Reappropriation Appropriation

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| St H Ed Constr Acct | | 21,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 102,000 | -0- | 123,000 | 12/79 |

(7) Planning and construction funds for College of Business and Economics building.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| H Ed Constr Acct | | -0- | 4,500,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 4,500,000 | 6/81 |

(8) Minor improvements to grounds to reduce operating costs, reduce danger from injury, increase safety, and protect original investment.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| WWU Cap Proj Acct | | 35,000 | 217,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 40,000 | 300,000 | 592,000 | 6/81 |

(9) Make improvements to utility systems to reduce operating costs and increase efficiency.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| WWU Cap Proj Acct | | 104,000 | 193,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 2,190,000 | -0- | 2,577,000 | 6/81 |

(10) Fire and physical safety improvements.

| | | | |
|-------------------|--|-----------------|---------------|
| | | Reappropriation | Appropriation |
| WWU Cap Proj Acct | | 100,000 | 186,000 |

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| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| 231,000 | 40,000 | 557,000 | 6/81 |

(11) Art acquisition fund.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| St Bldg Auth Constr Acct | | 17,000 | -0- |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 4,037,000 | -0- | 4,504,000 | 6/81 |

(12) To purchase property in accordance with WWU Board of Trustees campus land use plan.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| WWU Cap Proj Acct | | -0- | 30,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 250,000 | 280,000 | 6/81 |

(13) To provide several cost-effective improvements to conserve energy consumption.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| WWU Cap Proj Acct | | -0- | 81,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 81,000 | 6/81 |

(14) Improvements to academic facilities to protect property and equipment.

| | | Reappropriation | Appropriation |
|-------------------|-----------|-----------------|---------------|
| WWU Cap Proj Acct | | -0- | 72,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------|-----------------------------|-------------|-----------------|
| -0- | 30,000 | 102,000 | 6/81 |

(15) Construct fire station for use by city of Bellingham to provide more adequate fire and ambulance equipment and personnel availability to Western Washington University.

| | Reappropriation | Appropriation |
|---------------------|-----------------|---------------|
| St H Ed Constr Acct | -0- | 490,000 |
| WWU Cap Proj Acct | -0- | 318,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| -0- | -0- | 808,000 | 6/81 |

NEW SECTION. Sec. 195. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

The appropriations contained in this section adhere to the major projects priority list established by the state board and assume that the 1981-83 biennium priority listing will have the 8th priority through the 33rd priority projects of the 1979-81 biennium as the 1st through the 26th priority projects of the 1981-83 biennium. The budget also assumes Big Bend Community College will construct a \$2,500,000 physical education facility of which \$2,100,000 shall be from local funds and \$400,000 shall be from the sale proceeds of the South Campus to the Moses Lake School District.

(1) Reappropriations of projects approved and funded in previous biennia.

| | Reappropriation | Appropriation |
|-------------------------|-----------------|---------------|
| Com Col Cap Impvmt Acct | 735,000 | -0- |
| Com Col Cap Proj Acct | 510,000 | -0- |
| Com Col Cap Constr Acct | 4,045,000 | -0- |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| 18,665,000 | -0- | 23,955,000 | 2/81 |

(2) To provide minor building alterations or renovations for section 504 handicapped access compliance to be allocated to each district by the state board.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| St H Ed Constr Acct | | -0- | 4,329,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 4,329,000 | 6/81 |

(3) Repair and reconstruct roofs on six community college campuses.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Com Col Cap Constr Acct | | -0- | 2,083,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 2,083,000 | 1/81 |

(4) To complete the design, construction, and equipping of three code-compliance projects at Clark College.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Com Col Cap Constr Acct | | -0- | 2,209,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 124,000 | -0- | 2,333,000 | 6/81 |

(5) To provide for minor capital improvements to correct facility deficiencies and improve utilization, to be allocated to each district by the state board.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Com Col Cap Constr Acct | | -0- | 1,949,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 1,949,000 | 6/81 |

(6) To provide for unforeseen emergency capital repairs, to be administered by the state board.

| | | Reappropriation | Appropriation |
|-------------------------|------------|-----------------|---------------|
| Com Col Cap Constr Acct | | -0- | 500,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 500,000 | 6/81 |

(7) To provide for unforeseen emergency roof repairs, to be administered by the state board.

| | | Reappropriation | Appropriation |
|-------------------------|------------|-----------------|---------------|
| Com Col Cap Constr Acct | | -0- | 800,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 800,000 | 6/81 |

(8) To perform community college master planning, to be administered by the state board.

| | | Reappropriation | Appropriation |
|-------------------------|------------|-----------------|---------------|
| Com Col Cap Impvmt Acct | | -0- | 200,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 200,000 | 6/81 |

(9) To perform fire and ventilation improvements on three campuses.

| | | Reappropriation | Appropriation |
|-------------------------|------------|-----------------|---------------|
| Com Col Cap Impvmt Acct | | -0- | 538,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 538,000 | 8/80 |

(10) To perform minor capital improvement repairs and renovations on nine campuses.

Reappropriation Appropriation

| | | | |
|-------------------------|------------|-----------|------------|
| Com Col Cap Constr Acct | | -0- | 2,196,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 2,305,000 | 2/81 |

(11) The state board for community college education shall execute an agreement with the municipality of Bremerton within which is located the campus of community college district three for the transfer of municipally owned property within the campus to the state pursuant to state laws governing vacation of city rights of way and for the transfer of state owned property to the municipality: PROVIDED, That such an agreement shall result in a net increase in acreage of the campus and that the property transferred from the state to the municipality is used exclusively for the purpose of traffic flow and access to, through, and around the campus. Once the agreement has been executed, the appropriation provided in this subsection shall be granted by the board to the municipality.

| | | | |
|-----------------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| Com Col Cap Proj Acct | | -0- | 375,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 375,000 | 6/81 |

(12) To perform four minor utility and mechanical systems improvements at three campuses.

| | | | |
|-------------------------|------------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| Com Col Cap Constr Acct | | -0- | 250,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 250,000 | 10/79 |

(13) To replace, repair, restore, install, and construct heating, ventilation, and air conditioning systems at five campuses.

| | | | |
|-----------------------|-----------|-----------------|---------------|
| | | Reappropriation | Appropriation |
| Com Col Cap Proj Acct | | -0- | 2,005,000 |
| Project | Estimated | Estimated | Estimated |

| Costs Through 6/30/79 | Costs 7/1/81 and Thereafter | Total Costs | Completion Date |
|-----------------------------|-----------------------------------|----------------|--------------------|
| -0- | -0- | 2,005,000 | 2/81 |

(14) To perform three feasibility studies for two colleges.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Com Col Cap Proj Acct | | -0- | 104,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 104,000 | 4/80 |

(15) Design, remodel, equip, and construct an addition to the Science and Vocational Instruction facilities at Shoreline Community College.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Com Col Cap Constr Acct | | -0- | 2,043,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 2,043,000 | 5/81 |

(16) Design, construct, and equip a vocational instruction building for industrial electronics at Peninsula College.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Com Col Cap Constr Acct | | -0- | 500,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 500,000 | 9/80 |

(17) Design, construct, and equip an addition to vocational facilities at Olympia Technical Community College.

| | | Reappropriation | Appropriation |
|-------------------------|--------------------|--------------------|-------------------------|
| Com Col Cap Impvmt Acct | | -0- | 652,000 |
| Project Costs | Estimated Costs | Estimated Total | Estimated Completion |

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| Through 6/30/79 | 7/1/81 and Thereafter | Costs | Date |
|--------------------|--------------------------|---------|-------|
| -0- | -0- | 652,000 | 12/80 |

(18) To design a gymnasium at North Seattle.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Com Col Cap Constr Acct | | -0- | 267,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 3,448,000 | 3,715,000 | 12/81 |

(19) To design, construct, raze, remodel, and renovate vocational facilities at the Duwamish branch of the South Seattle Community College.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Com Col Cap Constr Acct | | -0- | 3,070,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 3,070,000 | 5/81 |

(20) To acquire and develop land, design, remodel, and construct facilities for maintenance and vocational instruction at Centralia College.

| | | Reappropriation | Appropriation |
|--|--|-----------------------------|---------------------------------|
| Com Col Cap Constr Acct | | -0- | 3,528,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 3,528,000 | 8/81 |

(21) To purchase a building and land, renovate existing facilities, and design and construct a vocational building at Lower Columbia Community College.

| | | Reappropriation | Appropriation |
|-------------------------|--|-----------------|---------------|
| Com Col Cap Constr Acct | | -0- | 4,265,000 |
| Com Col Cap Impvmt Acct | | -0- | 10,000 |
| Com Col Cap Proj Acct | | -0- | 56,000 |

| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| -0- | 1,867,000 | 6,198,000 | 11/82 |

NEW SECTION. Sec. 196. FOR THE BOARD OF EDUCATION—SUPERINTENDENT OF PUBLIC INSTRUCTION

**To provide for planning, construction, remodeling, and demolition of public school facilities: PROVIDED, That of this appropriation not more than \$8,000,000 shall be to provide minor building alterations or renovations for section 504 handicapped access compliance pursuant to procedures and requirements established by the state board which shall be separate and apart from the procedures and requirements of chapter 28A.47 RCW and chapter 180-30 WAC, each as now or hereafter amended, which govern the allocation of the balance of this appropriation item: PROVIDED, That notwithstanding any provision contained in chapter 28A.47 RCW and/or RCW 28A.47.800 through 28A.47.811, inclusive, as now or hereafter amended, or any regulation of the state board of education or the state superintendent of public instruction adopted after January 1, 1979, all school districts which passed a bond issue or special levy for capital construction or capital purposes, including a vocational-technical institute, on or before April 5, 1979, shall remain eligible for state matching funds on the same basis as provided under statutes and/or state board of education regulations in effect on or before January 1, 1979, and each such district application shall receive the same priority it would have received under state law and/or state board of education rules and regulations in effect at the time any such bond issue or special levy was approved by the voters: PROVIDED FURTHER, That this condition shall apply only to bond issues or capital levies for capital purposes approved by the voters prior to April 5, 1979, and shall not be construed as preventing future modifications of space standards for districts which pass a bond issue or special levy for capital construction or capital purposes after April 5, 1979.*

*Section 196 was partially vetoed, see message at end of chapter.

| | | Reappropriation | Appropriation |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| Com Sch Constr Fund | | 76,123,000 | 318,000,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| 83,875,000 | 292,000,000 | 769,998,000 | 6/81 |

NEW SECTION. Sec. 197. FOR THE STATE PATROL

(1) Construct and equip facility for district command and detachment personnel, communications, dispatching, and VIN Inspection in Vancouver.

| | | Reappropriation | Appropriation |
|---------------|------------|-----------------|---------------|
| MV Fund—State | | 150,000 | 56,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| 657,000 | -0- | 864,000 | 8/79 |

(2) Construct and equip weigh station facility on I-82 near the Washington-Oregon border at Plymouth to ensure truck compliance with existing laws and regulations.

| | | Reappropriation | Appropriation |
|---------------|------------|-----------------|---------------|
| MV Fund—State | | -0- | 320,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 320,000 | 12/80 |

(3) Construct VIN Inspection building at Kennewick to inspect out-of-state vehicles prior to licensing.

| | | Reappropriation | Appropriation |
|---------------|------------|-----------------|---------------|
| MV Fund—State | | -0- | 102,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |
| 6/30/79 | Thereafter | | |
| -0- | -0- | 102,000 | 7/80 |

(4) Provide minor alterations and modifications to increase efficiency and useful life to existing facilities.

| | | Reappropriation | Appropriation |
|---------------|------------|-----------------|---------------|
| MV Fund—State | | -0- | 165,000 |
| Project | Estimated | Estimated | Estimated |
| Costs | Costs | Total | Completion |
| Through | 7/1/81 and | Costs | Date |

| | | | |
|---------|------------|---------|------|
| 6/30/79 | Thereafter | | |
| -0- | -0- | 165,000 | 7/80 |

(5) Design funds for mobile radio relay sites at Octopus, Neilton Point/Salmon River Ridge, Republic, Pateros, and Okanogan.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| MV Fund—State | | -0- | 3,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 1,134,000 | 1,137,000 | 6/83 |

(6) Design funds to construct mobile radio relay sites at Gardiner, Pullman, and Blue Mountain.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| MV Fund—State | | -0- | 2,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | 813,000 | 814,000 | 6/85 |

(7) Install chain link security fencing at Skamania, Stacker Butte, Roosevelt, Clyde, Lind, Chehalis, Kalama, Bellevue, and Gold Mountain.

| | | | |
|-------------------------------|---------------------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| MV Fund—State | | -0- | 27,000 |
| Project Costs Through 6/30/79 | Estimated Costs 7/1/81 and Thereafter | Estimated Total Costs | Estimated Completion Date |
| -0- | -0- | 27,000 | 10/79 |

(8) Relocate weigh station facility on SR 20 west of Mt. Vernon.

| | | | |
|-----------------------|----------------------------|-----------------------|---------------------------|
| | | Reappropriation | Appropriation |
| MV Fund—State | | -0- | 82,000 |
| Project Costs Through | Estimated Costs 7/1/81 and | Estimated Total Costs | Estimated Completion Date |

6/30/79

Thereafter

-0-

-0-

82,000

12/80

**NEW SECTION. Sec. 198. FOR THE ARTS COMMISSION—
ART WORK ALLOWANCE**

In accordance with RCW 43.17.200, all state agencies or departments shall expend, as a nondeductible item, out of any moneys appropriated for the original construction of any state building, an amount of one-half of one percent of the appropriation for the acquisition of works of art which may be an integral part of the structure, attached to the structure, detached within or outside of the structure, or can be exhibited by the agency in other public facilities. In case the amount shall not be required in toto or in part for any project, such unrequired amounts may be accumulated and expended for art in other projects of the agency. For the purpose of this section, "building" does not include highway construction sheds, warehouses, or other buildings of a temporary nature.

NEW SECTION. Sec. 199. *The director of general administration shall transfer to the department of social and health services the facility known as Northern State Hospital, along with all attached real estate under the jurisdiction of the department of general administration.

*Section 199 was vetoed, see message at end of chapter.

NEW SECTION. Sec. 200. Notwithstanding the provisions of chapter 82, Laws of 1973 1st ex. sess., the house of representatives, the senate, and the permanent statutory committees shall pay expenses quarterly to the department of general administration facilities and services revolving fund for services rendered by the department for operations, maintenance, and supplies relating to buildings, structures, and facilities utilized by the legislature for the biennium beginning July 1, 1979.

NEW SECTION. Sec. 201. The word "agency" used herein means and includes every state government office, officer, each institution, whether educational, correctional, or other, and every department, division, board, and commission, except as otherwise provided in this act.

The phrase "agencies headed by elective officials" used herein means those executive offices or departments of the state which are directly supervised, administered, or controlled by the governor, lieutenant governor, secretary of state, treasurer, auditor, attorney general, superintendent of public instruction, commissioner of public lands, or insurance commissioner, but it does not include those boards, commissions, or committees on which one or more of the above-mentioned officials serve.

NEW SECTION. Sec. 202. In order to carry out the provisions of these appropriations and the state budget, the director of the office of financial management, with the approval of the governor, may:

(1) Allot all or any portion of the funds herein appropriated or included in the state budget, to the various agencies by such periods as he shall determine and may place any funds not so allotted in reserve available for subsequent allotment: **PROVIDED**, That the director of the office of financial management shall not alter allotment requests filed with him, nor shall he place in reserve any funds, for the following: Washington State Apple Advertising Commission; Washington State Fruit Commission; Washington Dairy Products Commission or any agricultural commodity commission created under chapter 15.66 RCW; the legislative branch of state government including the legislative budget committee, the statute law committee, and any legislative committee; or the judicial branch of state government: **PROVIDED FURTHER**, That the aggregate of allotments for any agency shall not exceed the total of applicable appropriations and local funds available to the agency concerned. It shall be unlawful for any officer or employee to incur obligations in excess of approved appropriations or to incur a deficiency and any obligations so made shall be deemed invalid. Nothing in this section or in chapter 328, Laws of 1959, shall prevent revisions of any allotment when necessary to prevent the making of expenditures under appropriations in this act in excess of available revenues;

(2) Issue rules and regulations to establish uniform standards and business practices throughout the state service, including regulation of travel by officers and employees and the conditions under which per diem shall be paid, so as to improve efficiency and conserve funds;

(3) Prescribe procedures and forms to carry out the above; and

(4) Allot funds from appropriations in this act in advance of July 1, 1979, for the sole purpose of authorizing agencies to order goods, supplies, or services for delivery after July 1, 1979: **PROVIDED**, That no expenditures may be made from the appropriations contained in this act, except as otherwise provided, until after July 1, 1979.

NEW SECTION. Sec. 203. In the event that receipts are less than those appropriated in the budget from any source, expenditures shall be limited to the amount received and allotments made as provided in section 202 of this act. Receipts for purposes of this section include amounts realized within one calendar month following the close of a fiscal period and applicable to expenditures of that period. The amount of such payment shall be credited to and shall be treated for all purposes as having been collected during the fiscal period.

NEW SECTION. Sec. 204. State funds appropriated for the specific purpose of matching federal funds and which are not required wholly or in part to qualify for such federal funds shall be placed in reserve and shall revert to the fund from which appropriated at the end of the respective fiscal year.

****NEW SECTION. Sec. 205. Any programs which are supported in whole or in part by federal funds shall not receive any additional state funds for the programs in the event that federal funds are reduced or eliminated for the program.***

***Section 205 was vetoed, see message at end of chapter.**

NEW SECTION. Sec. 206. Unless otherwise provided for by this act with respect to any specific agency, program, or revenue source, any receipts from federal or other sources, or from gifts or grants, in excess of estimates for the budget expenditures as approved by the legislature and which are not otherwise available for general governmental purposes, may be received and allotted by the governor in accordance with RCW 43.79.260 through 43.79.282.

NEW SECTION. Sec. 207. If a scheduled program or project funded by the appropriations contained in this act has not been fully implemented during any quarter of the respective fiscal year, then the office of financial management shall withhold the equivalent amount of the appropriation and full time equivalent staff years from such program or project and shall place the same in reserve.

NEW SECTION. Sec. 208. Agencies are authorized to make refunds of erroneous or excessive payments and in the case of other refunds, which may be provided by law, without express appropriation therefor.

NEW SECTION. Sec. 209. Whenever allocations are made from the governor's emergency appropriation to an agency which is financed by other than general fund moneys, the director of the office of financial management shall direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance such agency. No appropriation shall be necessary to effect such repayment.

NEW SECTION. Sec. 210. In addition to the amounts appropriated in this act for revenue for distribution, bond retirement and interest, and interest on registered warrants, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made in accordance with law.

NEW SECTION. Sec. 211. Amounts received by an agency as reimbursements pursuant to RCW 39.34.130 shall be considered as returned loans of materials supplied or services rendered. Such amounts may be expended as a part of the original appropriation of the fund to which it belongs, without further or additional appropriation, subject to conditions and procedures prescribed by the director of the office of financial management, which shall provide for determination of full costs, disclosure of such reimbursements in the governor's budget, maximum interagency usage of data processing equipment and services, and such restrictions as will promote

more economical operations of state government without incurring continuing costs beyond those reimbursed.

NEW SECTION. Sec. 212. The chairmen of the senate committee on ways and means and the house appropriations committee shall review monthly reports of state agency expenditures prepared by the legislative evaluation and accountability program and shall advise their respective committee members of substantial deviations from an agency's allotment expenditure plan. The chairmen may request from an agency, or the office of financial management, such information as may be necessary to determine the reasons for such deviations.

NEW SECTION. Sec. 213. The office of financial management shall place in reserve status 3% of the general fund—state appropriations contained in this act. Such moneys shall remain in reserve status and may not be authorized for expenditure through the allotment process in any fiscal quarter unless the governor determines that projected economic conditions warrant additional expenditures: **PROVIDED,** That for institutions of higher education the requirements of this section are in addition to any enrollment reserve requirements set forth in section 214 of this act.

The provisions of this section shall not apply to sections 34, 38, or 100 of this act.

NEW SECTION. Sec. 214. In accordance with the provisions of this section, the office of financial management shall use the allotment process during the 1979–81 biennium to control the funding of the formula portion of the instruction services program of all the institutions of higher education. For the purpose of the controls outlined in this section, deviations in the formula entitlements for faculty staffing shall be the controlling factor for the four–year institutions of higher education while full time equivalent student enrollment will be the controlling factor for the community college system. For the purpose of this section, the "contract level" is defined as the level upon which the budget is based, and the "base level" is defined as the level corresponding to the prior year's actual enrollment level. Controls shall be applied to each four–year institution separately and to the community college system as a total entity. "Growth funding" is defined as that portion of the state general fund appropriation by which the contract level exceeds the base level. Growth funds may be allotted or placed in reserve at the option of the institution or system. Unearned growth funds will be reverted to the state general fund prior to the end of the fiscal year in which such growth fails to materialize. If The Evergreen State College's enrollments for the first year of the biennium exceed the contract level, additional funding will be considered. Olympia Technical Community College shall not become comprehensive and shall offer only courses essential to vocational education. Expenditures shall be authorized for the rental of off–campus classroom facilities by community college district number twelve when such rentals

would not reduce the current utilization of facilities already constructed on either of its campuses.

Reversions are not required when an institution's faculty formula entitlement as generated by actual enrollment, or in the case of the community colleges the actual annual average full time equivalent student enrollment, is within a set range of the contracted level. The allowable tolerances are as follows: University of Washington, Washington State University, and the community colleges as a system, 1 percent; Central Washington University, Eastern Washington University, and Western Washington University, 2 percent; and The Evergreen State College, 3 percent.

Contract enrollments for the second year of the biennium will be renegotiated if the first year's actual enrollment falls below the base level of the first year of the biennium.

NEW SECTION. Sec. 215. Real property leases with purchase options are prohibited without prior legislative approval.

NEW SECTION. Sec. 216. It is the expressed intention of the legislature that agency operational activity shall be regularly monitored by the office of financial management, under its statutory authority relating to the allotment control function, in order to limit fluctuations in the respective fiscal year spending patterns which tend to inflate the expenditures in the second fiscal year of the biennium. Particular control emphasis shall be placed on those instances in which the full time equivalent staff years authorization is deliberately delayed in order to increase the agency's full time equivalent staff years as substantiation for the second fiscal year of the ensuing biennial request. Unanticipated receipts, which are authorized by the governor and expended by any state agency, shall be allotted, monitored, and controlled.

NEW SECTION. Sec. 217. The superintendent of public instruction and the director of the state board for community college education, in conjunction with the director of the office of financial management, shall develop rules and regulations directing placement of local educational units' employees with nonstandard teaching certificates on the state-wide education and experience schedules.

NEW SECTION. Sec. 218. Any rate increases proposed for the legal services revolving fund or the general administration facilities and services revolving fund, or any change in the method of calculating changes from those funds, shall be subject to approval by the director of the office of financial management prior to implementation.

NEW SECTION. Sec. 219. To obtain maximum interagency use of aircraft, the aeronautics division in the department of transportation, in accordance with chapter 39.34 RCW, is hereby authorized to lease, purchase,

or otherwise acquire suitable aircraft which shall be utilized for the purposes of the department of transportation and also by other state agencies which have a need for an aircraft to carry out agency assigned responsibilities: PROVIDED, That the department of transportation is further authorized to enter into contractual agreements with other state agencies in order to acquire aircraft, establish rental rates for aircraft under their control, provide pilot services, aircraft maintenance, and make such other provisions as necessary to provide aircraft and related services for multi-agency use: PROVIDED FURTHER, That in order to achieve economy in the use of the appropriations contained within this act, no state agency may purchase or otherwise acquire an aircraft or enter into a flying service or aircraft rental contract without first seeking such service from the department of transportation and without prior approval of the director of the office of financial management.

NEW SECTION. Sec. 220. If any part of this act shall be found to be in conflict with federal requirements which are a prescribed condition to the allocation of federal funds to the state, such conflicting part of this act is hereby declared to be inoperative solely to the extent of such conflict, and such finding or determination shall not affect the operation of the remainder of this act; the rules and regulations under this act shall meet federal requirements which are a necessary condition to the receipt of federal funds by the state.

****NEW SECTION. Sec. 221. State agencies shall not receive or make a contractual agreement to receive any donation of real property or an interest therein which commits the agency to assume on a current basis or request at a future time appropriated funds for operating, development, or acquisition costs without prior approval of the legislative budget committee or the senate ways and means committee and house appropriations committee if the legislature is in session.***

****Section 221 was vetoed, see message at end of chapter.***

NEW SECTION. Sec. 222. Any capital improvements or capital project involving construction or major expansion of a state office facility, to include district headquarters, detachment offices, and off-campus faculty offices shall be reviewed by the department of general administration for possible consolidation and compliance with state office standards prior to allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. Sec. 223. As used in this act the following phrases shall have the following meanings:

(1) "GF, Cap Bldg Constr Acct" means General Fund—Capital Building Construction Account;

- (2) "GF, State Bldg Constr Acct" means General Fund—State Building Construction Account;
- (3) "GF, Fish Cap Proj Acct" means General Fund—Fisheries Capital Projects Account;
- (4) "General Fund—ORA (HJR 52)" means General Fund—Outdoor Recreation Account, House Joint Resolution 52;
- (5) "General Fund—ORA (LWCF)" means General Fund—Outdoor Recreation Account, Federal Land and Water Conservation Fund;
- (6) "General Fund—ORA (Int. 215)" means General Fund—Outdoor Recreation Account, Initiative 215;
- (7) "General Fund—ORA (Ref. 28)" means General Fund—Outdoor Recreation Account, Referendum 28;
- (8) "General Fund—ORA (Ref. 18)" means General Fund—Outdoor Recreation Account, Referendum 18;
- (9) "General Fund—ORA (ATV)" means General Fund—Outdoor Recreation Account, All Terrain Vehicle Fund;
- (10) "Sal Enhmt Constr Acct" means Salmon Enhancement Construction Account;
- (11) "GF, For Dev Acct" means General Fund—Forest Development Account;
- (12) "GF, Res Mgmt Cost Acct" means General Fund—Resource Management Cost Account;
- (13) "GF, LJICA" means General Fund—Local Jail Improvement and Construction Account;
- (14) "GF, LIRA, DSHS Fac" means General Fund—Local Improvements Revolving Account—Department of Social and Health Services Facilities;
- (15) "DSHS Constr Acct" means State Social and Health Services Construction Account;
- (16) "CEP & RI Acct" means Charitable, Educational, Penal, and Reformatory Institutions Account;
- (17) "MV Fund—State" means Motor Vehicle Fund—State;
- (18) "WSU Bldg Acct" means Washington State University Building Account;
- (19) "St H Ed Constr Acct" means State Higher Education Construction Account;
- (20) "H Ed Constr Acct" means Higher Education Construction Account;
- (21) "Off/Lab Constr Acct" means Office/Laboratory Construction Account;
- (22) "Com Sch Constr Fund" means Common School Construction Fund;
- (23) "EWU Cap Proj Acct" means Eastern Washington University Capital Projects Account;

(24) "TESC Cap Proj Acct" means The Evergreen State College Capital Projects Account;

(25) "Com Col Cap Impvmt Acct" means Community College Capital Improvement Account;

(26) "Com Col Cap Proj Acct" means Community College Capital Projects Account;

(27) "Com Col Cap Constr Acct" means 1975 Community College Capital Construction Account;

(28) "CWU Cap Proj Acct" means Central Washington University Capital Projects Account;

(29) "UW Bldg Acct" means University of Washington Building Account;

(30) "St Bldg Auth Constr Acct" means State Building Authority Construction Account;

(31) "WWU Cap Proj Acct" means Western Washington University Capital Projects Account;

(32) "WSU Constr Acct" means Washington State University Construction Account;

(33) "GF, Cap Purch & Dev Acct" means General Fund—Capitol Purchase and Development Account;

(34) "GF, Pacific Northwest Festival Facility Constr Acct" means General Fund—Pacific Northwest Festival Facility Construction Account;

(35) "GF, Cultural Facilities Constr Acct" means General Fund—Cultural Facilities Construction Account; and

(36) The words "capital improvements" or "capital projects" used herein shall mean acquisition of sites, easements, rights of way, or improvements thereon and appurtenances thereto, construction and initial equipment, reconstruction, demolition, or major alterations of new or presently owned capital assets.

****NEW SECTION. Sec. 224. Expenditure of moneys appropriated by section 174 of this act shall be made in consultation with the prior approval of the state capitol committee in accordance with the provisions of chapter 79.24 RCW. In addition, the department of general administration shall consult with and obtain the approval of the joint legislative committee on capitol facilities prior to expenditure of moneys appropriated by this section on projects involving capitol buildings occupied wholly or in part by the legislature.***

****Section 224 was vetoed, see message at end of chapter.***

NEW SECTION. Sec. 225. To effectively carry out the provisions of this act, the governor may assign responsibility for planning, engineering, construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 226. Reappropriations shall be limited to the unexpended balances remaining June 30, 1979, in the current appropriation for each project.

NEW SECTION. Sec. 227. Notwithstanding any other provisions of law, for the 1981-83 biennium, state treasurer transfers of reimbursement to the general fund from the community college capital projects account for debt service payments made under the provisions of Title 28B RCW shall occur only after such debt service payment shall have been made and only to the extent that funds are actually available in the account. Any unpaid reimbursements shall be a continuing obligation against the community college capital projects account until paid. Beginning with the 1979-81 biennium, the state board for community college education need not accumulate any specific balance in the community college capital projects account in anticipation of transfers to reimburse the general fund.

NEW SECTION. Sec. 228. The governor, through the director of the office of financial management, may authorize a transfer of appropriation authority provided for a capital project which is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer shall be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects which are funded from the same fund or account.

Nothing in this section shall prevent the governor, through the director of the office of financial management, from authorizing the transfer of appropriation authority for capital projects for the parks and recreation commission, department of fisheries, department of game, department of natural resources, and the interagency committee for outdoor recreation which utilize the following funds: General Fund—ORA (Ref. 28), General Fund—ORA (Ref. 18), General Fund—ORA (Int. 215), and General Fund—ORA (LWCF). The governor, through the director of the office of financial management, may authorize similar transfers which utilize General Fund—ORA (HJR 52) funds, but only with the prior approval of the senate ways and means committee and the house appropriations committee if the legislature is in session, or the legislative budget committee if the legislature is not in session. Such transfers shall only be made to maximize the use of the funds within the limits of the appropriations.

A report of any transfer effected under this section shall be filed with the legislative auditor by the director of the office of financial management within thirty days of the date the transfer is effected. The legislative auditor shall review and compile these filings and periodically report thereon to the legislative budget committee and the appropriate standing committees of the house and senate.

NEW SECTION. Sec. 229. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 230. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect July 1, 1979.

Passed the House May 31, 1979.

Passed the Senate May 29, 1979.

Approved by the Governor June 25, 1979, with the exception of certain items and sections which I have vetoed.

Filed in Office of Secretary of State June 25, 1979.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith without my approval as to certain sections and items House Bill No. 516 entitled:

"AN ACT Adopting the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1979, and ending June 30, 1981; making appropriations and authorizing expenditures for capital improvements; authorizing certain projects; designating effective dates for certain appropriations; providing an effective date; and declaring an emergency."

The specific items and sections which I have vetoed are as follows:

1. Insurance Contributions

On pages 7 and 8, I have vetoed the proviso contained in subsection (14)(2)(g) which provides "that the funds contained in this subsection (2)(g) and (e) shall be expended exclusively for the maintenance of the level of health benefits being provided on the effective date of this act." This limit on employee benefits is inconsistent and possibly in direct conflict with the provisions of subsection (i). Subsection (i) was added to provide a means whereby benefits could be improved if funds were available. It would be impossible to distinguish between the funds referenced in subsections 14(2)(g) and (2)(e) and those in other sections of the bill. Therefore, any refunds or dividends used to improve benefits could well be in conflict with the proviso.

2. Military Department

On page 22, Section 50, I have vetoed subsection (1) which reads "No general fund moneys shall be expended for administration, operation or maintenance of the Washington State Guard."

I am vetoing this subsection because I believe that the State Guard is an important element of the total Military Department operations. It is essential that continuity exist in the State Guard if it is to be effective in time of emergency. The prohibition on using general fund money might very well impair the operation of the Washington State Guard.

3. Department of Social and Health Services — Developmental Disabilities

On page 28, Section 56 I have vetoed subsection (5) which directs that "\$120,000 shall be used to provide protection and advocacy services for the handicapped."

The budget already contains \$100,000 in federal funds for a protection and advocacy system for the developmentally disabled. An additional \$78,000 in state funds is included for legal services. It is inappropriate to divert state funding from direct services to establish a separate and duplicative advocacy function.

If there is truly a need for increased client advocacy, it should be funded from the private sector. An advocacy system ideally operates as an intermediary between the individual client and

the service provider. It creates an inherent conflict of interest to expect the state, as primary service provider, also to fund significant advocacy activities.

4. Department of Social and Health Services — Income Maintenance Grants Program

On page 32, Section 59, I have vetoed subsection (4) which provides that

"\$6,646,000 from state funds shall be expended for noncontinuing general assistance except that after the recipient has been determined eligible for such assistance for six consecutive weeks, the recipient's grant will be equivalent to two times the food only standard plus twenty dollars."

The General Assistance–noncontinuing program is designed to provide temporary assistance to those individuals who will become employed or who will be found eligible for other state or federal assistance programs. I am therefore requesting the Secretary, DSHS to review the General Assistance–Unemployable portion of the caseload to see if these persons can be provided help and needed services.

5. Department of Social and Health Services — Community Social Health Services Grants

On pages 33, 34, and 35, I have vetoed subsections one through three of Section 60. The stricken language provides that specified amounts shall be expended for vendor rate increases, child day care payments, and adult chore services. Given my commitment to improve conditions for senior citizens, and the difficulty associated with a precise determination of need and cost at this early time, I find it necessary to veto provisions that impose both upper and lower spending limits on a major portion of the funding for the Community Social Services program. It should be understood, however, that I strongly support the intent conveyed in these sections and as a consequence, will direct the DSHS to develop a spending plan that will reflect the purpose of the legislature and my own concerns regarding the provision of services to the elderly.

6. Department of Social and Health Services — Public Health Program

On page 36, Section 62, I have vetoed subsection (3):

"Not less than \$674,000 (of which \$506,000 shall be from federal funds) and 42 FTE staff years shall be spent for administration of the early periodic screening, testing, diagnosis, and treatment program (EPSDT)."

"(a) Local offices are to provide outreach for the EPSDT program.

(b) The department shall develop a screening/billing form to be used by EPSDT providers as a requirement for payment.

(c) The department shall develop a reporting system which will enable follow-up to the EPSDT diagnosis and treatment process.

(d) 2 FTE's shall be used by the department for the coordination and management of the EPSDT program."

In this subsection the legislature is setting forth detailed instructions in how to manage the early, periodic, screening, diagnosis, and treatment program. This unduly intrudes upon the role of the Executive Branch.

7. Department of Social and Health Services — Community Services Administration

On page 38, Section 65, I have vetoed subsection (3) which directs that "...not more than 306 FTE staff years and \$13,844,000 (of which \$8,901,000 shall be from federal funds) shall be utilized in the medical assistance administration program." One of the major initiatives in the Medical Assistance program is to contain costs through expanded surveillance and utilization review activities; this may require added staff within the available funds. The proviso unnecessarily restricts the department in this area since it does not allow for full implementation of cost — containment initiatives in this program.

8. Donations of Real Estate

I have vetoed Section 85(2) on page 46, Section 90(3) on pages 48 and 49, and Section 221 on page 166. In each of these instances, agencies are restricted from receiving or making contractual agreements to receive any donation of real property which commits the agency to future operating, development, or acquisition costs without prior approval of the Legislative Budget and/or House Appropriations and Senate Ways and Means Committees.

I believe that this language is excessively restrictive, will generate serious delays in the acquisition and management of public lands, and may discourage future donations. On the other hand the provisos reflect a legitimate legislative concern in an area that needs improved control. Accordingly, I have directed the Office of Financial Management to conduct a thorough review of real property acquisition policies by state agencies, and to propose statutory language changes, where appropriate, to the next legislative session.

9. Board of Education — Superintendent of Public Instruction

On page 156, Section 196, I have vetoed all of the language starting on line 25 and concluding on line 54. This language would restrict the application of state Board of Education rules governing the K-12 capital program. The unprecedented level of construction demand, and erratic nature of the dedicated fund source, make retention of state board administrative prerogatives essential. In addition, the proviso language improperly modifies a substantive statute, RCW 28A.47.802, that provides the board members necessary authority to accommodate changing conditions.

10. Northern State Hospital Transfer

I have vetoed Section 199 on page 159 which reads as follows: "The director of general administration shall transfer to the department of social and health services the facility known as Northern State Hospital, along with all attached real estate under the jurisdiction of the department of general administration."

At present, several agencies are housed in the facilities at Northern State Hospital, including the Department of Social and Health Services. I believe that it is in the best interest of the state for the Department of General Administration to manage multi-purpose real estate.

11. Federal Funds Loss

I have vetoed Section 205, page 161. This section requires that no additional state funds be provided to programs supported in whole or in part by federal funds, in the event that the program's anticipated federal funds are reduced or eliminated. This kind of provision is appropriate for programs that are wholly dependent upon federal funding, but many worthy activities do not fall into this category.

The state continually looks for ways to use available federal monies for expenses that would otherwise be funded from state sources. If anticipated federal funds do not materialize, there must be the capability to provide for essential programs from state funds.

12. Capitol Facilities

I have vetoed Section 224 on pages 168 and 169 which reads as follows:

"Expenditure of moneys appropriated by Section 174 of this act shall be made in consultation with the prior approval [sic] of the state capitol committee in accordance with the provisions of Chapter 79.24 RCW. In addition, the department of general administration shall consult with and obtain the approval of the joint legislative committee on capitol facilities prior to expenditure of moneys appropriated by this section on projects involving capitol buildings occupied wholly or in part by the legislature.

Cooperation with the Capitol Committee and the Joint Legislative Committee on Capitol Facilities is appropriate and I will direct General Administration to consult with these committees. However, the section if allowed to stand, would unduly restrict the executive branch in its responsibility to complete the capitol projects in an efficient and timely manner.

With the exception of the foregoing sections and items which I have vetoed for the reasons stated, the remainder of House Bill No. 516 is approved."