

NEW SECTION. Sec. 10. The bonds authorized by section 2 of this act shall be issued only after the treasurer of the Washington state apple advertising commission has certified that the net proceeds of the bonds, together with all money to be made available by the commission for the purposes described in section 2 of this act, shall be sufficient for such purposes; and also that, based upon the treasurer's estimates of future income from assessments levied pursuant to chapter 15.24 RCW and other sources, an adequate balance will be maintained in the commission's general fund to enable the commission to meet the requirements of section 7 of this act during the life of the bonds to be issued.

NEW SECTION. Sec. 11. (1) There is appropriated from the state building construction account of the general fund to the Washington state apple advertising commission for the biennium ending June 30, 1987, the sum of eight hundred thousand dollars, or so much thereof as may be necessary, for the purposes described in section 2 of this act.

(2) There is reappropriated from the state building construction account of the general fund to the Washington state apple advertising commission for the biennium ending June 30, 1989, any sum remaining from the foregoing appropriation that was not spent in the biennium ending June 30, 1987.

NEW SECTION. Sec. 12. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 13. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the Senate February 20, 1987.

Passed the House March 17, 1987.

Approved by the Governor March 26, 1987.

Filed in Office of Secretary of State March 26, 1987.

CHAPTER 7

[Engrossed Substitute Senate Bill No. 5351]
SUPPLEMENTAL BUDGET

AN ACT Relating to state fiscal matters; amending RCW 72.09.090; amending section 1, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 101, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 102, chapter 6, Laws of 1985 [ex. sess.] (uncodified); amending section 107, chapter 6, Laws of 1985 ex. sess. as amended by section 101, chapter 312, Laws of 1986 (uncodified); amending section 111, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 114, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 127, chapter 6, Laws of 1985 ex. sess. as amended by section 105, chapter 312, Laws of 1986 (uncodified); amending section 129, chapter 6, Laws of 1985 ex. sess. as amended by

section 106, chapter 312, Laws of 1986 (uncodified); amending section 135, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 144, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 217, chapter 6, Laws of 1985 ex. sess. as amended by section 211, chapter 312, Laws of 1986 (uncodified); amending section 221, chapter 6, Laws of 1985 ex. sess. as amended by section 213, chapter 312, Laws of 1986 (uncodified); amending section 223, chapter 6, Laws of 1985 ex. sess. as amended by section 215, chapter 312, Laws of 1986 (uncodified); amending section 224, chapter 6, Laws of 1985 ex. sess. as amended by section 216, chapter 312, Laws of 1986 (uncodified); amending section 301, chapter 6, Laws of 1985 ex. sess. as amended by section 301, chapter 312, Laws of 1986 (uncodified); amending section 303, chapter 6, Laws of 1985 ex. sess. as amended by section 302, chapter 312, Laws of 1986 (uncodified); amending section 310, chapter 6, Laws of 1985 ex. sess. as amended by section 303, chapter 312, Laws of 1986 (uncodified); amending section 314, chapter 6, Laws of 1985 ex. sess. as amended by section 305, chapter 312, Laws of 1986 (uncodified); amending section 315, chapter 6, Laws of 1985 ex. sess. as amended by section 306, chapter 312, Laws of 1986 (uncodified); amending section 317, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 1, chapter 460, Laws of 1985 (uncodified); amending section 402, chapter 6, Laws of 1985 ex. sess. as amended by section 402, chapter 312, Laws of 1986 (uncodified); amending section 403, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 503, chapter 6, Laws of 1985 ex. sess. as amended by section 502, chapter 312, Laws of 1986 (uncodified); amending section 504, chapter 6, Laws of 1985 ex. sess. as amended by section 504, chapter 312, Laws of 1986 (uncodified); amending section 506, chapter 6, Laws of 1985 ex. sess. as amended by section 505, chapter 312, Laws of 1986 (uncodified); amending section 508, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 514, chapter 6, Laws of 1985 ex. sess. as amended by section 508, chapter 312, Laws of 1986 (uncodified); amending section 607, chapter 6, Laws of 1985 ex. sess. as amended by section 604, chapter 312, Laws of 1986 (uncodified); amending section 707, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 711, chapter 6, Laws of 1985 ex. sess. as amended by section 707, chapter 312, Laws of 1986 (uncodified); amending section 712, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 903, chapter 312, Laws of 1986 (uncodified); amending section 119, chapter 373, Laws of 1985 (uncodified); amending section 306, chapter 373, Laws of 1985 (uncodified); amending section 308, chapter 373, Laws of 1985 (uncodified); amending section 373, chapter 373, Laws of 1985 (uncodified); adding new sections to chapter 6, Laws of 1985 ex. sess.; adding new sections to chapter 373, Laws of 1985; creating a new section; repealing section 201, chapter 6, Laws of 1985 ex. sess., section 201, chapter 312, Laws of 1986 (uncodified); repealing section 202, chapter 6, Laws of 1985 ex. sess. (uncodified); repealing section 203, chapter 6, Laws of 1985 ex. sess., section 202, chapter 312, Laws of 1986 (uncodified); repealing section 204, chapter 6, Laws of 1985 ex. sess. (uncodified); repealing section 205, chapter 6, Laws of 1985 ex. sess., section 203, chapter 312, Laws of 1986 (uncodified); repealing section 206, chapter 6, Laws of 1985 ex. sess., section 204, chapter 312, Laws of 1986 (uncodified); repealing section 207, chapter 6, Laws of 1985 ex. sess., section 205, chapter 312, Laws of 1986 (uncodified); repealing section 208, chapter 6, Laws of 1985 ex. sess., section 206, chapter 312, Laws of 1986 (uncodified); repealing section 209, chapter 6, Laws of 1985 ex. sess. (uncodified); repealing section 210, chapter 6, Laws of 1985 ex. sess. (uncodified); repealing section 211, chapter 6, Laws of 1985 ex. sess., section 207, chapter 312, Laws of 1986 (uncodified); repealing section 212, chapter 6, Laws of 1985 ex. sess. (uncodified); repealing section 213, chapter 6, Laws of 1985 ex. sess., section 208, chapter 312, Laws of 1986 (uncodified); repealing section 214, chapter 6, Laws of 1985 ex. sess., section 209, chapter 312, Laws of 1986 (uncodified); repealing section 215, chapter 6, Laws of 1985 ex. sess., section 210, chapter 312, Laws of 1986 (uncodified); repealing section 809, chapter 312, Laws of 1986 (uncodified); making appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

Sec. 1. Section 1, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

(1) A budget is hereby adopted and, subject to the provisions set forth in the following sections, the several amounts specified in the following sections, or so much thereof as shall be sufficient to accomplish the purposes

designated, are hereby appropriated and authorized to be ~~((disbursed))~~ incurred for salaries, wages, and other expenses of the agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 1985, and ending June 30, 1987, except as otherwise provided, out of the several funds of the state hereinafter named.

(2) Unless the context clearly requires otherwise, the definitions in this section apply throughout this act.

(a) "Fiscal year 1986" or "FY 1986" means the fiscal year ending June 30, 1986.

(b) "Fiscal year 1987" or "FY 1987" means the fiscal year ending June 30, 1987.

(c) "Provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall revert.

(d) "Revert" or "lapse" means the amount shall return to an unappropriated status.

~~((4))~~ (3) The appropriations in this act shall be initially allotted as provided in this act for each fiscal year.

~~((5))~~ (4) The legislature intends that the services and functions of state government be sustained through June 30, 1987, within the total amounts appropriated for the biennium in this act without any supplemental appropriations. By December 31, 1985, the governor shall submit to the legislature an expenditure control plan which includes a report of actions taken and future measures proposed to implement the intent expressed in this subsection. The plan shall also include proposed measures in response to any revenue decrease predicted in the December 1985 official revenue forecast. Legislative action, other than amendments to this act, shall not be required for implementation of the plan. The plan shall be accompanied by appropriate supporting documentation similar to that required for budget documents under RCW 43.88.030.

PART I
GENERAL GOVERNMENT

Sec. 101. Section 101, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

	FY 1986	FY 1987
General Fund Appropriation	\$ 14,515,000	((15,834,000))
		<u>20,509,000</u>
Total Appropriation	\$ ((30,349,000))	<u>35,024,000</u>

Sec. 102. Section 102, chapter 6, Laws of 1985 [ex. sess.] (uncodified) is amended to read as follows:

FOR THE SENATE

	FY 1986	FY 1987
General Fund Appropriation \$	11,092,000	((13,561,000))
		<u>16,236,000</u>
Total Appropriation \$	((24,653,000))	
	<u>27,328,000</u>	

NEW SECTION. Sec. 103. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE

General fund appropriation \$	1,281,000
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The appropriation in this section is subject to the following conditions and limitations: The appropriation shall be deposited in the legislative systems revolving fund.

Sec. 104. Section 107, chapter 6, Laws of 1985 ex. sess. as amended by section 101, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

	FY 1986	FY 1987
General Fund Appropriation \$	4,436,000	((4,651,000))
		<u>4,951,000</u>
Total Appropriation \$	((9,087,000))	
	<u>9,387,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,314,000 of the fiscal year 1986 appropriation and \$((1,314,000)) 1,614,000 of the fiscal year 1987 appropriation are provided solely for the indigent appeals program.

(2) \$215,000 of the appropriation is provided solely for the twelve-month project ABLE (Appellate Backlog Elimination). The funds are to be expended during the twelve months of the project in divisions I and II of the court of appeals.

Sec. 105. Section 111, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE ((~~JUDICIAL QUALIFICATIONS COMMISSION~~))
COMMISSION ON JUDICIAL CONDUCT

	FY 1986	FY 1987
General Fund Appropriation \$	177,000	((177,000))
		<u>253,000</u>
Total Appropriation \$	((354,000))	
	<u>430,000</u>	

Sec. 106. Section 114, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

	FY 1986	FY 1987
General Fund Appropriation \$	3,242,000	((2,444,000)) <u>2,906,000</u>
General Fund—Archives and Records Management Ac- count Appropriation— State \$	878,000	829,000
General Fund—Archives and Records Management Ac- count Appropriation—Fed- eral \$	47,000	
Total Appropriation \$	((7,440,000)) <u>7,902,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~\$(1,040,000)~~ 984,000 of the ~~((fiscal year 1986))~~ general fund—state appropriation ~~((are))~~ is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures.

(2) \$641,000 for fiscal year 1986 and ~~\$(883,000)~~ 1,120,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

(3) \$204,000 of the general fund—state appropriation is provided solely to pay legal costs in defense of the state's electioneering and polling places statutes.

(4) \$77,000 of the general fund—state appropriation is provided solely for implementation of federal and state statutes relating to handicapped access to polling places.

Sec. 107. Section 127, chapter 6, Laws of 1985 ex. sess. as amended by section 105, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

	FY 1986	FY 1987
General Fund Appropriation \$	30,552,000	((28,994,000)) <u>29,344,000</u>
General Fund—Hazardous Waste Control and Elimina- tion Account Appropriation . . . \$	54,000	54,000

General Fund—Timber Tax Dis-		
tribution Account Appropria-		
tion	\$ 1,469,000	1,469,000
Total Appropriation	\$(62,592,000)	<u>62,942,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The department, in cooperation with the department of social and health services, shall seek a waiver from the federal department of agriculture to delay implementation of the sales tax exemption on food stamp purchases in accordance with Public Law 99-198.

(2) \$350,000 of the fiscal year 1987 general fund appropriation is provided solely to fund the senior citizen tax deferral program.

Sec. 108. Section 129, chapter 6, Laws of 1985 ex. sess. as amended by section 106, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ 3,825,000	((3,738,000)) <u>3,838,000</u>
General Fund Appropriation—		
Private/Local	\$ 30,000	30,000
General Fund—Motor Transport		
Account Appropriation	\$ 3,452,000	3,207,000
General Administration Facilities		
and Services Revolving Fund		
Appropriation	\$ 9,897,000	9,048,000
Total Appropriation	\$(33,227,000)	<u>33,327,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The community college districts shall transfer to the motor transport account \$8,373 from the general local fund and \$34,469 from the local motor pool fund. These transfers shall be made in accordance with schedules provided by the office of financial management.

(2) \$115,000 of the general fund—state appropriation is provided solely to continue storage and transportation activities in connection with the surplus commodities distribution program of the federal department of agriculture. If federal funding for this purpose is continued after September 30, 1986, this appropriation shall lapse.

(3) \$136,411 of the fiscal year 1986 and \$136,411 of the fiscal year 1987 general fund appropriation are provided solely for the operation of the risk management office.

(4) \$109,425 of the fiscal year 1986 and \$109,425 of the fiscal year 1987 general fund appropriation are to fully implement chapter 188, Laws of 1985.

(5) \$150,000 of the fiscal year 1986 and \$150,000 of the fiscal year 1987 general fund—state appropriation are provided solely for energy retrofit studies.

(6) Not later than December 1, 1986, the department shall submit to the legislature an interim plan for the relocation of offices of the department of natural resources now located in the John A. Cherberg building. The interim plan shall not include design or construction of the proposed natural resources building but shall include one or more specific proposals to lease appropriate space within the Olympia area to house the offices now located in the Cherberg building.

(7) \$100,000 of the fiscal year 1987 general fund—state appropriation is provided solely for payment of legal costs associated with pursuit of a damage claim for the fire in Office Building No. 2.

Sec. 109. Section 135, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE BOARD OF ACCOUNTANCY

	FY 1986	FY 1987
General Fund Appropriation \$	171,000	171,000
General Fund—Certified Public Accountant Examination Account Appropriation \$	270,000	((270,000)) <u>279,000</u>
Total Appropriation	\$((882,000))	<u>891,000</u>

Sec. 110. Section 144, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	3,540,000	((3,569,000)) <u>3,609,000</u>
General Fund Appropriation—		
Federal \$	1,043,000	1,049,000
Total Appropriation	\$((9,201,000))	<u>9,241,000</u>

PART II
HUMAN SERVICES

NEW SECTION. Sec. 201. Section 201, chapter 6, Laws of 1985 ex. sess., section 201, chapter 312, Laws of 1986 (uncodified) is hereby repealed.

NEW SECTION. Sec. 202. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

General Fund Appropriation	\$	323,578,000
Institutional Impact Account Appropriation	\$	460,000
Total Appropriation	\$	324,038,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section shall be spent as provided in this section. However, the department may spend money appropriated in a manner other than as provided only after approval by the director of financial management. The director of financial management shall notify the ways and means committees of the senate and house of representatives regarding deviation from legislative program appropriation levels. The moneys are from the general fund appropriation unless otherwise specified.

ADMINISTRATION

Headquarters	\$	18,209,000
Institutional Impact (from the Institutional Impact Account)	\$	460,000
Subtotal	\$	18,669,000

INSTITUTIONAL SERVICES

Facility Operations	\$	234,546,000
Clallam Bay Corrections Center	\$	10,859,000
Drug/Alcohol Program	\$	1,004,000
Jail Bed Contracts	\$	1,240,000
Snohomish County Impact	\$	200,000
Subtotal	\$	247,849,000

COMMUNITY SERVICES

Supervision Services	\$	30,769,000
Work Training Release	\$	21,502,000
Director's Office	\$	2,244,000
Victim/Witness Notification	\$	200,000
Subtotal	\$	54,715,000

INSTITUTIONAL INDUSTRIES

State Subsidy	\$	2,805,000
TOTAL	\$	324,038,000

Sec. 203. Section 10, chapter 136, Laws of 1981 and RCW 72.09.090 are each amended to read as follows:

~~((Institutional industries shall have the use of the tools, materials, and equipment which were used by the department of social and health services for correctional work programs.))~~ The institutional industries account is established in the state treasury. The department of corrections shall deposit in the account all moneys collected and all profits that accrue from the industrial and agricultural operations of the department and any moneys appropriated to the account. Moneys in the account may be spent only for expenses arising in the institutional industries operations.

The division's net profits from institutional industries' sales and contracts ~~((shall be placed in a special account and))~~ shall be reinvested, without appropriation, in the expansion and improvement of institutional industries. However, ~~((beginning five years after July 1, 1981;))~~ the board of directors shall annually recommend that some portion of the profits from institutional industries be returned to the state general fund.

The board and secretary shall request appropriations or increased appropriations whenever it appears that additional money is needed to provide for the establishment and operation of a comprehensive institutional industries program.

NEW SECTION. Sec. 204. The following acts or parts of acts are each hereby repealed:

- (1) Section 202, chapter 6, Laws of 1985 ex. sess. (uncodified);
- (2) Section 203, chapter 6, Laws of 1985 ex. sess., section 202, chapter 312, Laws of 1986 (uncodified);
- (3) Section 204, chapter 6, Laws of 1985 ex. sess. (uncodified);
- (4) Section 205, chapter 6, Laws of 1985 ex. sess., section 203, chapter 312, Laws of 1986 (uncodified);
- (5) Section 206, chapter 6, Laws of 1985 ex. sess., section 204, chapter 312, Laws of 1986 (uncodified);
- (6) Section 207, chapter 6, Laws of 1985 ex. sess., section 205, chapter 312, Laws of 1986 (uncodified);
- (7) Section 208, chapter 6, Laws of 1985 ex. sess., section 206, chapter 312, Laws of 1986 (uncodified);
- (8) Section 209, chapter 6, Laws of 1985 ex. sess. (uncodified);
- (9) Section 210, chapter 6, Laws of 1985 ex. sess. (uncodified);
- (10) Section 211, chapter 6, Laws of 1985 ex. sess., section 207, chapter 312, Laws of 1986 (uncodified);
- (11) Section 212, chapter 6, Laws of 1985 ex. sess. (uncodified);
- (12) Section 213, chapter 6, Laws of 1985 ex. sess., section 208, chapter 312, Laws of 1986 (uncodified);
- (13) Section 214, chapter 6, Laws of 1985 ex. sess., section 209, chapter 312, Laws of 1986 (uncodified); and

(14) Section 215, chapter 6, Laws of 1985 ex. sess., section 210, chapter 312, Laws of 1986 (unmodified).

NEW SECTION. Sec. 205. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

General Fund Appropriation—State	\$	2,105,697,000
General Fund Appropriation—Federal	\$	1,589,490,000
General Fund Appropriation—Local	\$	9,827,000
General Fund Appropriation—State and Local Improvements Revolving Account— Water supply facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27); chapter 258, Laws of 1979 ex. sess. (chapter 43.99D RCW); and chapter 234, Laws of 1979 ex. sess. (Referendum 38)	\$	44,888,000
General Fund Appropriation—State and Local Improvements Revolving Account— Water supply facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27); chapter 258, Laws of 1979 ex. sess. (chapter 43.99D RCW); and chapter 234, Laws of 1979 ex. sess. (Referendum 38)—Reappropriation	\$	28,908,000
General Fund—Institutional Impact Account Appropriation	\$	74,000
Total Appropriation	\$	3,778,884,000

(1) The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section shall be expended as provided in this section. However, the department may expend money appropriated in a manner other than as provided in this subsection only after approval by the director of financial management. The director of financial management shall notify the ways and means committees of the senate and house of representatives regarding deviation from legislative program appropriation levels.

	STATE	TOTAL
CHILDREN AND FAMILY SERVICES	128,460,000	178,938,000
JUVENILE REHABILITATION		
Community Services	26,835,000	26,913,000
Institution Services	43,593,000	44,483,000
Program Support	2,446,000	2,446,000
Subtotal	72,874,000	73,842,000

MENTAL HEALTH

Community Services	101,732,000	140,910,000
Institutional Services	136,842,000	145,161,000
Program Support	2,877,000	4,419,000
Special Projects	0	222,000
Subtotal	241,451,000	290,712,000

DEVELOPMENTAL DISABILITIES

Community Services	63,029,000	116,792,000
Institutional Services	102,117,000	191,358,000
Program Support	3,304,000	4,080,000
Subtotal	168,450,000	312,230,000

LONG TERM CARE SERVICES 269,674,000 525,710,000

INCOME ASSISTANCE 478,181,000 865,102,000

COMMUNITY SOCIAL SERVICES 34,780,000 54,388,000

MEDICAL ASSISTANCE 451,757,000 815,163,000

PUBLIC HEALTH 45,236,000 197,087,000

VOCATIONAL REHABILITATION 12,517,000 46,387,000

ADMINISTRATION & SUPPORT 61,456,000 100,605,000

COMMUNITY SERVICES ADMIN. 124,333,000 270,443,000

REVENUE COLLECTIONS 16,528,000 48,277,000

AGENCY TOTALS 2,105,697,000 3,778,884,000

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys except as expressly authorized in this act, unless the services were previously provided. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act and, in the case of unanticipated unrestricted federal moneys, as long as an equal amount of appropriated state general fund moneys is placed in a reserve status. Unrestricted federal moneys shall be used, to the maximum extent permitted under federal law, to replace state general fund moneys appropriated under this act for the fiscal year ending June 30, 1986. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on explicitly defined projects or matched on a formula basis by state funds. The governor's budget document for fiscal year 1987 shall include a report on compliance with this subsection and shall estimate the balance, as of July 1, 1986, in reserve status under this subsection. Such state general fund moneys in reserve may be expended

only as authorized in the supplemental appropriations act for the fiscal year ending June 30, 1987.

(3) This act is not intended to affect any vendor rate increases that were implemented prior to the effective date of this act.

(4) The department shall continue the aid to families with dependent children program for two-parent families through June 30, 1987.

(5) The department shall adopt by rule medical criteria for general assistance eligibility to ensure that eligibility decisions are consistent with statutory requirements and are based on clear, objective medical information.

(a) The process implementing such medical criteria shall involve consideration of opinions of the treating or consulting physicians or health care professionals regarding incapacity, and any eligibility decision which rejects uncontradicted medical opinion must set forth clear and convincing reasons for doing so.

(b) Recipients of general assistance who remain otherwise eligible shall not have their benefits terminated absent a clear showing of material improvement in their medical or mental condition or specific error in the prior determination that found the recipient eligible by reason of incapacitation.

(6) Department staff shall assist general assistance clients in establishing eligibility for social security and/or supplemental security income benefits. The assistance shall include providing to the client or the appropriate social security office any documentation of the client's disability and, if appropriate, referral to legal counsel with expertise in social security law.

(7) \$452,000 for fiscal year 1986, of which \$405,000 is from the general fund—state appropriation and \$783,000 for fiscal year 1987, of which \$689,000 is from the general fund—state appropriation are provided solely for the Kitsap mental health services residential treatment center's alternative project. Of the \$452,000 for fiscal year 1986, \$61,000 of the general fund—state appropriation is provided solely for initial program costs associated with implementation. The state reimbursement rate shall not exceed \$180 per client day and treatment for individual clients shall not exceed 180 days. All eligible involuntary treatment referrals will be made to the project. No involuntary treatment referrals of Kitsap county residents will be made to Western State Hospital after March 31, 1986. The maximum reimbursement rate to Kitsap county private hospitals shall be \$250 per day per patient. Kitsap mental health services shall provide quarterly reports to the senate and house committees on ways and means describing the numbers and characteristics of clients served and resulting diversions from private hospitals and Western State Hospital. In addition, the department shall present an annual report to the same legislative committees beginning January 1, 1987, indicating progress made toward meeting the long-term residential bed needs of Kitsap County.

(8) It is the continuing intention of the legislature that payment levels in the aid to families with dependent children, general assistance, and refugee assistance programs contain an energy allowance to offset the high and rising costs of energy and that such allowance be excluded from consideration as income for the purpose of determining eligibility and benefit levels of the food stamp program to the maximum extent such exclusion is authorized under federal law and RCW 74.08.046. To this end, up to \$150,000,000 is so designated for exemptions of the following amounts:

Family size:	1	2	3	4	5	6	7	8 or more
Exemption:	\$30	39	46	56	63	72	84	92

(9) The legislature finds that rising hospital costs continue to be a matter of serious concern to the public and to the state government. The department may continue to pay for inpatient hospital services principally on the basis of diagnosis-related groups. The department shall continue in force ratable reductions not less than those imposed in 1984 on hospital payments under the medical care services program and the limited casualty program for the medically indigent.

Sec. 206. Section 217, chapter 6, Laws of 1985 ex. sess. as amended by section 211, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	6,442,000	((9,478,000))
		<u>10,757,000</u>
General Fund Appropriation—		
Federal \$	68,233,000	70,406,000
General Fund—Building Code		
Council Account Appropria-		
tion \$	84,000	120,000
Public Works Assistance Account		
Appropriation \$	204,000	303,000
Total Appropriation	\$((155,270,000))	<u>156,549,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$975,000 for fiscal year 1986 and \$975,000 for fiscal year 1987 of the general fund—state appropriation shall be used solely for grants in aid to public or private nonprofit organizations operating shelters for homeless persons. Grants awarded under this subsection shall be used to provide temporary emergency shelter, including either direct shelter services or vouchers to pay for low-cost commercial accommodations, to persons and families who are without housing and lack funds to purchase lodging.

Grantee organizations shall give priority in the use of grant funds to shelter for families and children. Grants shall be in addition to any federal or other funding available to grantee organizations, and shall be awarded in amounts not exceeding the amount of local government and private funds that an organization receives in the grant year. Grants shall not be awarded to cover periods exceeding twelve months. The department may audit the books and records of grantee organizations to assure compliance with the purposes of this subsection. In awarding grants, the director shall attempt to provide an equitable distribution of funds based on need throughout the state, including rural areas.

(2) \$475,000 for fiscal year 1986 and \$475,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for grants in aid to public or private nonprofit organizations operating food banks which distribute food without charge to persons unable to purchase enough food for their subsistence, and to public or private nonprofit organizations operating food distribution systems that furnish donated or purchased food to food banks. Grants awarded under this subsection shall be in addition to any federal or other funding available to grantee organizations, and shall be awarded in amounts not exceeding the amount of local government and private funds that an organization receives in the grant year. Sixty percent of the funds under this subsection shall be provided to food banks and forty percent to food distribution organizations. Grants shall not be awarded to cover periods exceeding twelve months. The department may audit the books and records of grantee organizations to assure compliance with the purposes of this subsection. In awarding grants, the director shall attempt to provide an equitable distribution of funds based on need throughout the state, including rural areas.

(3) \$50,000 for fiscal year 1986 and \$50,000 for fiscal year 1987 of the general fund—state appropriation is provided solely for administration of grants in aid to emergency shelter and food programs under subsections (1) and (2) of this section.

(4) If Second Substitute House Bill No. 738 is not enacted by July 1, 1985, \$250,000 in fiscal year 1986 and \$250,000 in fiscal year 1987 of the general fund—state appropriation shall revert.

(5) \$120,000, of which \$96,000 is from the general fund—state appropriation for fiscal year 1986 and \$24,000 is from the general fund—building code council account appropriation for fiscal year 1986, and \$120,000 from the general fund—building code council account appropriation for fiscal year 1987 is provided solely to implement Engrossed Substitute Senate Bill No. 3261. The general fund—state appropriation shall be paid back to the state general fund from the building code council account by June 30, 1989.

(6) \$60,000 of the general fund—building code council account appropriation for fiscal year 1986 is provided solely to implement Substitute

House Bill No. 1114. The funds generated from the surcharge on building permits established by SHB 1114 shall be deposited in the general fund—building code council account. If federal funds are available for the purposes of SHB 1114, a portion of the amount provided in this subsection equal to the amount of available federal funds shall revert.

(7) A maximum of \$100,000 for fiscal year 1986 and \$100,000 for fiscal year 1987 of the general fund—state appropriation may be spent in a study of mitigating the impact of the proposed Navy home port at Everett, Washington.

(8) \$2,970,000 of the general fund—state appropriation for fiscal year 1987 is provided solely to initiate preschool state education and assistance programs at the local level in accordance with chapter 418 (E2SHB 1078), Laws of 1985 (early childhood assistance act).

~~((+))~~ (9) \$200,000 for fiscal year 1986 and \$550,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for the state matching funds for the federal emergency management agency grant for damages caused by heavy rains, flooding, mud slides, and wind which occurred on January 16–25, 1986.

(10) \$1,279,000 of the fiscal year 1987 general fund—state appropriation is provided solely as state matching funds for federal emergency management agency grants. Matching funds are provided for Cowlitz county floods occurring in February 1986, damage to the Spokane upriver dam occurring in May 1986, and heavy rains and flooding in seven western Washington counties in November 1986.

Sec. 207. Section 221, chapter 6, Laws of 1985 ex. sess. as amended by section 213, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

	FY 1986	FY 1987
General Fund—Public Safety and Education Account Appropriation \$	65,000	58,000
Accident Fund Appropriation \$	1,893,000	((+848,000))
		<u>2,023,000</u>
Medical Aid Fund Appropriation . . . \$	1,893,000	((+848,000))
		<u>2,023,000</u>
Total Appropriation \$	((7,605,000))	<u>7,955,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$153,000 for fiscal year 1986 and \$153,000 for fiscal year 1987 of the accident fund appropriation, and \$153,000 for fiscal year 1986 and \$153,000 for fiscal year 1987 of the medical aid fund appropriation, are

provided solely for a mediation program and the publication and indexing of board decisions, as provided in Substitute Senate Bill No. 4190. If the bill is not enacted by July 1, 1985, the amounts provided shall revert.

(2) If House Bill No. 1869 is not enacted before April 1, 1986, \$13,000 of the public safety and education account appropriation shall revert.

Sec. 208. Section 223, chapter 6, Laws of 1985 ex. sess. as amended by section 215, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

	FY 1986	FY 1987
General Fund Appropriation \$	4,014,000	3,795,000
General Fund—Public Safety and Education Account Ap- propriation \$	3,952,000	3,954,000
Accident Fund Appropriation \$	35,481,000	((34,916,000)) <u>35,366,000</u>
Electrical License Fund Appropria- tion \$	3,642,000	3,651,000
Medical Aid Fund Appropriation . . . \$	34,530,000	((33,868,000)) <u>34,318,000</u>
Plumbing Certificate Fund Approp- riation \$	218,000	314,000
Pressure Systems Safety Fund Ap- propriation \$	524,000	531,000
Worker and Community Right to Know Fund Appropriation \$	540,000	961,000
Farm Worker Revolving Fund Ap- propriation—Local \$	78,000	72,000
Total Appropriation \$	((165,041,000)) <u>165,941,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall establish a review committee. The review committee shall monitor on a regular quarterly basis the progress reports and work plans of the agency's information systems, including the medical information and payment system (MIPS), to ensure executive-level oversight and control of the data processing and management information systems within the agency. The review committee shall include representatives of the department of labor and industries, the office of financial management, and other appropriate persons.

(2) \$160,000 of the general fund appropriation is provided solely as a loan for the worker-right-to-know program and shall be repaid to the general fund when sufficient funds are available in the worker and community right to know fund.

(3) The farm worker revolving fund appropriation is provided solely for increased activities in connection with the licensing and regulation of farm labor contractors under chapter 280, Laws of 1985. If the bill is not enacted by July 1, 1985, this appropriation shall lapse.

Sec. 209. Section 224, chapter 6, Laws of 1985 ex. sess. as amended by section 216, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE ((BOARD OF PRISON TERMS AND PAROLES)) IN-
DETERMINATE SENTENCE REVIEW BOARD

	FY 1986	FY 1987
General Fund Appropriation \$	1,506,000	((1,342,000))
		<u>1,825,000</u>
Total Appropriation \$	((2,848,000))	<u>3,331,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (((\$77,000 for fiscal year 1986 and \$77,000 for fiscal year 1987 of the general fund—state appropriation are provided to continue the board membership at seven members through June 30, 1986, under Engrossed Substitute House Bill No. 204. If Engrossed Substitute House Bill No. 204 is not enacted by July 1, 1985, the amounts provided shall revert.

(2)) \$36,000 of the general fund—state appropriation is provided solely for one-time overtime costs associated with meeting the requirements of In re Obert Myers, 105 Wn.2d 257 (February 13, 1986).

((3)) (2) \$60,000 of the general fund—state appropriation is provided solely for one-time attorney general costs associated with meeting the requirements of In re Obert Myers, 105 Wn.2d 257 (February 13, 1986).

**PART III
NATURAL RESOURCES**

Sec. 301. Section 301, chapter 6, Laws of 1985 ex. sess. as amended by section 301, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE STATE ENERGY OFFICE

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	818,000	((792,000))
		<u>1,002,000</u>
General Fund Appropriation—		
Federal \$	7,281,000	6,697,000

General Fund Appropriation—		
Geothermal Account/Federal . . \$	42,000	44,000
General Fund—Building Code		
Council Account Appropria-		
tion \$	375,000	375,000
Total Appropriation	\$(16,424,000)	
	<u>16,634,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$122,000 in each fiscal year is provided solely for the state building energy management program. The office of financial management shall revert savings in state agency budgets resulting from this program.

(2) The general fund—building code council account appropriation ((is)) and \$210,000 of the fiscal year 1987 general fund—state appropriation are provided solely for an ((in-situ)) on-site testing program by the University of Washington college of architecture and department of mechanical engineering, of annual thermal transmittance of individual construction components and conservation measures proposed for new residential construction by the Pacific northwest electric power planning and conservation council. These funds shall be inclusive of administrative costs incurred by the state energy office. The funds generated from the surcharge on building permits established in Substitute House Bill No. 1114 shall be deposited in the general fund—building code council account. This appropriation is limited to the amount of revenues in the building code council account.

(3) \$15,000 of the fiscal year 1987 general fund—state appropriation is provided solely for membership assessments in the western interstate energy board.

Sec. 302. Section 303, chapter 6, Laws of 1985 ex. sess. as amended by section 302, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	20,873,000	((22,136,000))
		<u>22,510,000</u>
General Fund Appropriation—		
Federal \$	10,122,000	10,128,000
General Fund Appropriation—		
Private/Local \$	64,000	460,000
General Fund—Hazardous		
Waste Control and Elimina-		
tion Account Appropriation . . . \$	1,154,000	1,158,000

General Fund—Flood Control Account Appropriation \$	2,000,000	2,000,000
General Fund—Special Grass Seed Burning Account Approp- riation \$	35,000	35,000
General Fund—Reclamation Revolving Account Appropria- tion \$	561,000	562,000
General Fund—Emergency Wa- ter Project Revolving Account Appropriation: Appropriated pursuant to chapter 1, Laws of 1977 ex. sess. \$	311,000	335,000
General Fund—Emergency Wa- ter Project Revolving Account Appropriation: Appropriated pursuant to chapter 1, Laws of 1977 ex. sess: Reappropria- tion \$	3,000,000	3,570,000
Water Project Revolving Account Subtotal \$	3,311,000	3,905,000
General Fund—Litter Control Account Appropriation \$	2,356,000	2,929,000
General Fund—State and Local Improvements Revolving Ac- count—Waste Disposal Fa- cilities: Appropriated pursuant to chapter 127, Laws of 1972 ex. sess. (Referendum 26) \$	363,000	373,000
General Fund—State and Local Improvements Revolving Ac- count—Waste Disposal Fa- cilities: Appropriated pursuant to chapter 127, Laws of 1972 ex. sess. (Referendum 26): Reappropriation \$	20,000,000	26,278,000
Referendum 26 Subtotal . . . \$	20,363,000	26,651,000
General Fund—State and Local Improvements Revolving Ac- count—Waste Disposal Fa- cilities 1980: Appropriated		

pursuant to chapter 159, Laws of 1980 (Referendum 39)	\$	39,346,000	39,441,000
General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities 1980: Appropriated pursuant to chapter 159, Laws of 1980 (Referendum 39): Reappropriation	\$	130,000,000	127,400,000
Referendum 39 Subtotal	\$	169,346,000	166,841,000
General Fund—State and Local Improvements Revolving Account—Water Supply Facilities	\$	3,354,000	3,412,000
General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Reappropriation	\$	18,000,000	18,043,000
Water Supply Subtotal	\$	21,354,000	21,455,000
Stream Gaging Basic Data Fund Appropriation	\$	100,000	100,000
Total Appropriation	\$((509,999,000))		
		<u>510,373,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) On or before October 1, 1985, the department of ecology shall file with the committees on ways and means of the senate and house of representatives and the office of financial management a master compilation by project type of those projects proposed for funding during the 1985-87 biennium from the appropriations for waste disposal facilities and water supply facilities. A separate compilation shall be supplied for each bond proceed account. The department shall submit updates for the master compilation to the committees on ways and means and the office of financial management at six-month intervals during the 1985-87 biennium. The updates shall reflect project completions, deletions, substitutions, or additions made during the course of administering the projects. If the department proposes to change or modify any project list on the master compilation, it shall give the committees on ways and means and the office of financial management thirty days' written notice of the change or modification prior to the expenditure or obligation of any funds appropriated by this section. The department shall immediately inform the committees and the office of financial management of significant changes from historic federal funding

levels for waste disposal facilities and water supply facilities. If the department does not comply fully and in a timely manner with the several compilations, updates, and modification reports required by this subsection, the director of financial management is authorized to place in reserve the second year funds allotted to the department until such time as the documents are produced and distributed as directed by this subsection.

(2) The appropriation from the state and local improvements revolving account—water supply facilities (Referendum 27) may be expended to pay up to 50% of the eligible cost of any project as a grant or loan or combination thereof. Also, the department may lend up to 100% of the eligible costs of preconstruction activities and the department may provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(3) The appropriation from the state and local improvements revolving account—waste disposal facilities (Referendum 26) may be expended by the department to pay for up to 50% of the eligible cost of any project as a grant or up to 100% as a loan or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(4) The appropriation from the state and local improvements revolving account—waste disposal facilities 1980 (Referendum 39) may be expended by the department to pay up to 75% of the eligible cost of any project as a grant or up to 100% as a loan, or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(5) The department may operate, and seek and accept grants or gifts for the purpose of operating and maintaining, the Padilla Bay estuarine sanctuary and interpretive center.

(6) Not more than \$10,545,000 of the general fund—state appropriation for fiscal year 1986 and \$11,302,000 of the general fund—state appropriation for fiscal year 1987 shall be expended in the hazardous waste and air quality program.

(7) Not more than \$3,919,000 of the general fund—state appropriation for fiscal year 1986 and \$4,361,000 of the general fund—state appropriation for fiscal year 1987 shall be expended in the water and land resources program including but not limited to:

- (a) Public water supply reservation;
- (b) Well drilling enforcement;
- (c) Ground/surface water data collection;
- (d) State-wide groundwater planning;

- (e) Increased shoreline management grants to local governments; and
- (f) Shoreline management support.

(8) Not more than \$2,155,000 of the general fund—state appropriation for fiscal year 1986 and \$2,178,000 of the general fund—state appropriation for fiscal year 1987 shall be expended in the water quality program including but not limited to:

- (a) Groundwater management and investigation;
- (b) Groundwater technical assistance; and
- (c) Municipal water management.

(9) \$985,000 of the general fund—state appropriation is provided for grants to activated air pollution control authorities.

(10) \$200,000 of the general fund—state appropriation is provided solely as a loan for the hazardous substances information and education program. At the close of the 1985–87 biennium, the state treasurer shall transfer \$200,000 from the worker and community right to know fund to the general fund. If House Bill No. 865 is not enacted before July 1, 1985, the general fund amount provided in this subsection shall revert and the transfer from the worker and community right to know fund shall not occur.

(11) \$354,000 of the general fund—state appropriation is provided solely for the department to develop a state hazardous waste management plan, including criteria for the siting of hazardous waste management facilities.

(12) For the purpose of implementing the requirements of a shellfish protection program, including a pilot program for the prevention of non-point source pollution of important shellfish resource areas, the department of ecology shall expend up to a maximum of \$300,000 for:

(a) The development of regulations designating priority shellfish protection resource areas;

(b) Contracts with local governments and conservation districts to develop plans, educational programs, and other activities to clean up and protect shellfish resource areas; and

(c) Washington conservation corps activities and other programs to assist land owners in eliminating animal waste related pollution.

(13) The office of financial management is authorized to allow the department to deviate from the annual allocation of moneys provided in this section. This authorization pertains only to moneys appropriated and reappropriated for construction grants and hazardous waste remedial action construction contracts.

(14) \$470,000 of the general fund—state appropriation and \$396,000 of the general fund—local appropriation are provided solely to implement either Senate Bill No. 4876 or House Bill No. 1655 on low-level radioactive waste. If neither Senate Bill No. 4876 nor House Bill No. 1655 is enacted by July 1, 1986, the amounts provided by this subsection shall lapse.

(15) \$57,000 of the general fund—state appropriation is provided solely to implement Substitute House Bill No. 69 (chapter 426, Laws of 1985), dealing with the development of guidelines and standards for the establishment of solid waste trust funds.

(16) \$52,000 of the general fund—state appropriation is provided solely to implement House Bill No. 974 (chapter 456, Laws of 1985), dealing with acid rain assessment.

(17) \$45,000 of the general fund—state appropriation is provided solely for water quality laboratory analysis.

(18) \$59,000 of the general fund—state appropriation is provided solely for the conduct of civil and criminal investigations of violations of environmental statutes.

(19) Not more than \$15,000 from the general fund—reclamation revolving account appropriation shall be paid to Cowlitz county as reimbursement for prior contributions of the flood control district to the account.

(20) Not more than \$150,000 from the general fund—private/local appropriation may be expended by the department to perform studies, by contract or otherwise, to define site closure and perpetual care and maintenance requirements for the Hanford low-level radioactive waste disposal facility and to assess the adequacy of insurance coverage for general liability, radiological liability, and transportation liability for the facility. The department shall complete the studies and report its findings to the legislature by December 31, 1987. The department shall make a preliminary progress report to the legislature by December 31, 1986.

(21) \$149,000 of the fiscal year 1987 general fund—state appropriation is provided solely to continue the state's litigation concerning federal department of energy high-level nuclear waste site designation.

(22) \$225,000 of the fiscal year 1987 general fund—state appropriation is provided solely for startup staffing and planning for agency growth due in part to enhanced water quality programs.

Sec. 303. Section 310, chapter 6, Laws of 1985 ex. sess. as amended by section 303, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

	FY 1986	FY 1987
General Fund Appropriation \$	10,265,000	((+0,016,000)) <u>10,191,000</u>
Motor Vehicle Fund Appropria- tion \$	281,000	298,000
Total Appropriation \$	\$((20,860,000))	<u>21,035,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,951,000 of the general fund—state appropriation shall be expended in each fiscal year solely for the University of Washington for the continuation of the Washington high technology center and the center for international trade in forest products as matching funds to private-sector, federal, and in-kind contributions, on the basis of the following percentages:

(a) Washington high technology center, 50 percent; and nonstate contributions, 50 percent; and

(b) Center for international trade in forest products, 50 percent; and nonstate contributions, 50 percent.

(2) The motor vehicle fund appropriation shall be used in conformance with constitutional limitations.

(3) \$175,000 of the general fund appropriation is provided solely for the Washington state economic development board. If House Bill No. 627 is not enacted before July 1, 1985, the amount provided in this subsection shall revert.

(4) Not more than \$251,000 of the general fund—state appropriation shall be expended in fiscal year 1986 for the high-technology coordinating board. A plan shall be submitted to the legislature not later than December 20, 1985, detailing the future activities, structure, and costs of the board.

(5) Funds provided for county economic development councils shall be matched at fifty percent, except that no funds contained in this appropriation nor in-kind contributions shall be used for such matching funds.

(6) The department may contract with the small business development center at Washington State University for services to assist the promotion and expansion of small businesses in the state.

(7) The department is authorized to transfer from the surplus of the state trade fair fund not more than \$150,000 to the centennial commission.

(8) \$23,000 for fiscal year 1986 and \$37,000 for fiscal year 1987 from the motor vehicle fund appropriation are provided solely to implement a computer-assisted tourist information network at selected visitor information centers and state highway rest areas. The department shall coordinate with the state department of transportation in establishing the system. All revenue derived from a vendor or vendors associated with the system shall be deposited by the department in the motor vehicle fund.

(9) \$175,000 of fiscal year 1987 general fund—state appropriation is provided solely for development of baseline data and, if warranted, a proposal to site a superconducting supercollider project in the state.

Sec. 304. Section 314, chapter 6, Laws of 1985 ex. sess. as amended by section 305, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ 22,416,000	((14,923,000)) <u>16,323,000</u>
General Fund Appropriation—		
Federal	\$ 129,000	129,000
General Fund—ORV (Off-Road Vehicle) Account Appropria- tion	\$ 1,508,000	1,488,000
General Fund—Geothermal Ac- count Appropriation—Fed- eral	\$ 8,000	8,000
General Fund—Forest Develop- ment Account Appropriation ..	\$ 7,496,000	7,945,000
General Fund—Survey and Maps Account Appropriation ..	\$ 362,000	369,000
General Fund—Landowner Con- tingency Forest Fire Suppres- sion Account Appropriation ...	\$ 708,000	((724,000)) <u>1,624,000</u>
General Fund—Resource Man- agement Cost Account Approp- riation	\$ 26,361,000	27,419,000
Total Appropriation	\$((111,993,000)) <u>114,293,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$346,000 of the general fund—state appropriation is provided solely for litigation costs in fiscal year 1986, and \$245,000 of the general fund—state appropriation is provided solely for litigation costs in fiscal year 1987, associated with court actions brought by the state against timber companies that have defaulted on timber sales contracts. \$200,000 of the fiscal year 1987 general fund—state appropriation is provided solely for litigation costs incurred as a result of the Barker Mountain fire.

(2) \$310,000 of the general fund—state appropriation in each fiscal year is provided solely for costs associated with flood damage litigation in Skagit and Whatcom counties.

(3) \$482,000 of the general fund—state appropriation for fiscal year 1986 shall be used solely for the department of natural resources to move from the public lands building and vacate the house office building.

(4) \$600,000 of the fiscal year 1987 general fund—state appropriation is provided solely for costs incurred as a result of fire suppression activity.

(5) \$600,000 of the fiscal year 1987 general fund—state appropriation is provided solely for costs associated with the control and eradication of the Western Spruce budworm. The department shall seek reimbursement from landowners where appropriate.

Sec. 305. Section 315, chapter 6, Laws of 1985 ex. sess. as amended by section 306, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE		
	FY 1986	FY 1987
General Fund Appropriation—		
State \$	7,482,000	(7,409,000)
		<u>7,434,000</u>
General Fund Appropriation—		
Federal \$	387,000	(354,000)
		<u>390,000</u>
General Fund—Feed and Fertilizer Account Appropriation . . . \$	10,000	7,000
Fertilizer, Agricultural, Mineral and Lime Fund Appropriation \$	214,000	220,000
Commercial Feed Fund Appropriation \$	246,000	236,000
Seed Fund Appropriation \$	486,000	498,000
Nursery Inspection Fund Appropriation \$	315,000	(316,000)
		<u>361,000</u>
Livestock Security Interest Fund Appropriation \$	21,000	17,000
Total Appropriation \$	(18,218,000)	
	<u>18,324,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) Not more than \$851,000 of the general fund—state appropriation shall be expended in each fiscal year for enhanced export and domestic marketing in the agricultural development program.

(2) Not more than \$549,000 of the general fund—state appropriation in each fiscal year shall be expended for the continuation of the IM-PACT center at Washington State University.

(3) \$125,000 for fiscal year 1986 and \$125,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for the purchase of materials or biological control agents for controlling or eradicating noxious weeds and shall be available only for distribution by the director of the department to those activated county noxious weed control

boards and active weed districts that employ administrative personnel to supervise a weed control program and that have a budget from other than state sources of at least twenty-five thousand dollars annually. The moneys provided under this paragraph shall be allocated to such boards and districts based on the severity of the noxious weed control problems.

(4) \$57,000 of the general fund—state appropriation is provided for the purchase of vaccine for the prevention of brucellosis and for the cost of distributing brucellosis vaccine to veterinarians practicing in the state of Washington, in a manner to be established by the office of state veterinarian.

(5) \$25,000 of the fiscal year 1987 general fund—state appropriation is provided solely to support operating costs for the department's Tokyo office.

(6) \$45,000 of the fiscal year 1987 nursery inspection fund appropriation is provided solely to begin development of a plant pathology laboratory.

(7) \$36,000 of the fiscal year 1987 general fund—federal appropriation is provided solely for activities related to gypsy moth eradication.

Sec. 306. Section 317, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE WASHINGTON CENTENNIAL COMMISSION

	FY 1986	FY 1987
General Fund Appropriation \$	754,000	739,000
General Fund—State Centennial Commission Account Approp- riation \$	77,000	((145,000))
		<u>495,000</u>
Total Appropriation \$	((1,715,000))	<u>2,065,000</u>

PART IV
TRANSPORTATION

Sec. 401. Section 1, chapter 460, Laws of 1985 (uncodified) is amended to read as follows:

The transportation budget of the state is hereby adopted and, subject to the provisions hereinafter set forth, the several amounts hereinafter specified, or so much thereof as may be necessary to accomplish the purposes designated, are hereby appropriated from the several accounts and funds hereinafter named to the designated state agencies and offices for salaries, wages, and other expenses, for capital projects, and for other specified purposes, including the payment of any final judgments arising out of such activities, incurred for the period ending June 30, 1987.

Sec. 402. Section 402, chapter 6, Laws of 1985 ex. sess. as amended by section 402, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

	FY 1986	FY 1987
General Fund Appropriation \$	6,342,000	6,924,000
General Fund—Architects' License Account Appropriation . . \$	234,000	234,000
General Fund—Medical Disciplinary Account Appropriation \$	440,000	((440,000)) <u>450,000</u>
General Fund—Health Professions Account Appropriation . . . \$	2,826,000	2,770,000
General Fund—Professional Engineers' Account Appropriation \$	405,000	400,000
General Fund—Real Estate Commission Account Appropriation \$	2,834,000	2,434,000
Total Appropriation \$	\$(26,283,000)	<u>26,293,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$900,000 of the fiscal year 1987 general fund—state appropriation is provided solely for redevelopment and expansion of the master license system. This funding is contingent on interagency transfers of \$200,000 from the department of labor and industries and \$200,000 from the department of employment security, and contingent on services in kind worth \$200,000 from the department of revenue. The department shall begin development and pilot testing of common business identification numbers.

(2) \$44,000 of the fiscal year 1987 general fund—state appropriation is provided solely for regulation of commodity-related activities under Senate Bill No. 4527 or Substitute House Bill No. 1012. If neither Substitute House Bill No. 1012 nor Senate Bill No. 4527 is enacted by July 1, 1986, the amount provided by this subsection shall lapse.

(3) \$151,000 of the fiscal year 1987 general fund—state appropriation is provided solely to establish a small business capital formation program under Substitute House Bill No. 205. If Substitute House Bill No. 205 is not enacted by July 1, 1986, the amount provided by this subsection shall lapse.

(4) \$132,000 of the fiscal year 1987 general fund—state appropriation is provided solely for registration and regulation of vessel dealers under House Bill No. 1613. If House Bill No. 1613 is not enacted by July 1, 1986, the amount provided by this subsection shall lapse.

Sec. 403. Section 403, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE MARINE EMPLOYEES' COMMISSION

	FY 1986	FY 1987
Motor Vehicle Fund—Puget Sound Ferry Operations Account Appropriation	\$ 137,000	((137,000))
		<u>157,000</u>
Total Appropriation	\$((274,000))	<u>294,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The commission shall contract for \$50,000 a year with the public employment relations commission for secretarial support and mediation services.

(2) \$20,000 of the fiscal year 1987 appropriation is provided for attorney general costs for the defense of the appeals of the commission decisions in the cases of Masters, Mates, and Pilots Union v. Washington state ferry system MEC no. 7-84 and Donald Downing v. marine employees' commission and Washington state ferry system, Kitsap county superior court case no. 85-2-00800-8.

PART V
EDUCATION

Sec. 501. Section 503, chapter 6, Laws of 1985 ex. sess. as amended by section 502, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL APPORTIONMENT (BASIC EDUCATION)

General Fund Appropriation	\$((3,436,768,000))
	<u>3,449,216,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) As a condition to the allocation of funds to school districts appropriated pursuant to this section, the superintendent shall require school districts to ensure that, during the respective school year, the district has complied with all rules adopted by the superintendent of public instruction to implement RCW 28A.58.095. For any violation of such rules, the superintendent shall withhold an amount equal to the level of the violation when applied to the district's respective basic education allocation, unless or until such time as the school district comes into compliance with the rules.

(2) \$314,650,000 is provided solely for the remaining months of the 1984-85 school year.

(3) Allocations for certificated salaries for the 1985-86 and 1986-87 school years shall be calculated by multiplying each district's average basic education certificated salary allocation defined in section 504 of this act by the district's formula-generated certificated staff units determined as follows:

(a) One certificated staff unit for each twenty average annual full time equivalent kindergarten, elementary, and secondary students, excluding handicapped full time equivalent enrollment as calculated according to the procedures in the allocation model established in section 506 of this act and excluding full time equivalent enrollment otherwise recognized for certificated staff unit allocations in subsection (3) (b) through (e) of this section: PROVIDED, That those school districts with a minimum enrollment of 250 full time equivalent students and whose full time equivalent student enrollment count in a given enrollment month exceeds the first of the month full time equivalent enrollment count by 5% shall be entitled to an additional state allocation of 110% of the ((~~pro-rata~~)) share that such increased enrollment would have generated had such additional full time equivalent students been included in the normal enrollment count for that particular month.

(b) During the 1985-86 school year, one certificated staff unit for each average annual eighteen and three-tenths full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction, for the 1986-87 school year one certificated staff unit for each average annual seventeen and one-half full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction: PROVIDED, That in skills centers, the ratio shall be one certificated staff unit for each average annual sixteen and sixty-seven one-hundredths full time equivalent students enrolled in an approved vocational education program.

(c) For districts enrolling not more than twenty-five average annual full time equivalent students and for small school plants within any school district, which small plants enroll not more than twenty-five average annual full time equivalent students and have been judged to be remote and necessary by the state board of education, certificated staff units shall be determined as follows:

(i) For the 1985-86 school year, for those enrolling no students in grades seven or eight, three certificated staff units;

(ii) For the 1985-86 school year, for those enrolling students in either grades seven or eight, four certificated staff units;

(iii) For the 1986-87 school year, for those enrolling no students in grades seven or eight, two certificated staff units for enrollment of not more than five students, plus one-twentieth of a certificated staff unit for each additional student enrolled; and

(iv) For the 1986-87 school year, for those enrolling students in either grades seven or eight, two certificated staff units for enrollment of not more than five students, plus one-tenth of a certificated staff unit for each additional student enrolled.

(d) For districts enrolling more than twenty-five but not more than one hundred average annual full time equivalent students (except as otherwise specified) and for small school plants within any school district, which small plants enroll more than twenty-five average annual full time equivalent students and have been judged to be remote and necessary by the state board of education, certificated staff units shall be determined as follows:

(i) For grades K-6, for enrollments of not more than sixty annual average full time equivalent students, three certificated staff units;

(ii) For grades K-6, for enrollments above sixty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(iii) For grades 7 and 8, for enrollments of not more than twenty annual average full time equivalent students, one certificated staff unit;

(iv) For grades 7 and 8, for enrollments above twenty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(v) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a grades K-8 program or a grades 1-8 program, an additional one-half of a certificated staff unit;

(vi) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated unit.

(e) A district that operates no more than two high schools with enrollments of not more than three hundred average annual full time equivalent students shall be allocated certificated staff units for enrollment in each such high school as follows:

(i) Nine and one-half certificated staff units for the first sixty annual average full time equivalent students;

(ii) Additional certificated staff units based upon a ratio of one certificated staff unit per forty-three and one-half average annual full time equivalent students.

(f) In addition to those staffing ratios specified by RCW 28A.41.140, school districts with an enrollment of at least 100 annual average full time equivalent students in grades kindergarten through third grade shall receive during the 1986-87 school year a certificated unit allocation in addition to

that provided in subsection (3)(a) of this section, at a rate of one certificated staff unit per 1,000 annual average full time equivalent students enrolled in grades kindergarten through third grade: PROVIDED, That school districts shall use the additional certificated unit allocation to provide during the 1986-87 school year additional personnel whose primary duty is the daily classroom educational instruction of students.

(4) Allocations for classified salaries for the 1985-86 and 1986-87 school years shall be calculated by multiplying each district's average basic education classified salary allocation as defined in section 504 of this act by the district's formula-generated classified staff units determined as follows:

(a) One classified staff unit per each three certificated staff units determined under subsection (3) (a), (c), (d), and (e) of this section;

(b) One classified staff unit for each sixty full time equivalent vocational students enrolled; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(5) Fringe benefit allocations shall be calculated at a rate of 20.03 percent in the 1985-86 school year and (~~(20.08)~~) 20.12 percent in the 1986-87 school year of certificated salary allocations provided pursuant to subsection (3) of this section, and a rate of 16.86 percent in the 1985-86 school year and (~~(16.91)~~) 16.96 percent in the 1986-87 school year of classified salary allocations provided pursuant to subsection (4) of this section.

(6) Insurance benefit allocations for the 1985-86 and 1986-87 school years shall be calculated at a rate of \$167 per month for the number of certificated staff units determined in subsection (3) of this section and for the number of classified staff units determined in subsection (4) of this section multiplied by 1.152.

(7)(a) For nonemployee related costs with each certificated staff unit determined under subsection (3) (a), (c), (d), and (e) of this section, there shall be provided a maximum of \$5,614 per staff unit in the 1985-86 school year and a maximum of \$5,833 per staff unit in the 1986-87 school year.

(b) For nonemployee related costs with each certificated staff unit determined under subsection (3)(b) of this section, there shall be provided a maximum of \$10,698 per staff unit in the 1985-86 school year and a maximum of \$11,115 per staff unit in the 1986-87 school year.

(8) Allocations for costs of substitutes for classroom teachers shall be provided at a rate of \$268 per full time equivalent basic education classroom teacher during the 1985-86 and 1986-87 school years.

(9) The superintendent shall distribute a maximum of \$(~~(3,010,000)~~) 2,628,000 outside the basic education formula during fiscal years 1986 and 1987 as follows:

(a) For fire protection for school districts located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW, a

maximum of \$((~~320,000~~) 298,000) may be expended in fiscal year 1986 and a maximum of \$((~~342,000~~) 318,000) in fiscal year 1987.

(b) For summer vocational programs at skills centers, not more than \$((~~771,000~~) 757,000) shall be expended in fiscal year 1986 and not more than \$((~~1,077,000~~) 1,062,000) in fiscal year 1987.

(c) For school district emergencies, a maximum of \$((~~136,000~~) 57,000) may be expended in fiscal year 1986 and a maximum of \$136,000 may be expended in fiscal year 1987.

(10) A maximum of \$125,000 shall be distributed to enhance funding provided in subsections (3) through (9) of this section in the 1986-87 school year for remote and necessary school plants on islands without scheduled public transportation which are the sole school plants serving students in elementary grades on these islands.

Sec. 502. Section 504, chapter 6, Laws of 1985 ex. sess. as amended by section 504, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL DISTRICT EMPLOYEE COMPENSATION

General Fund Appropriation \$ 47,733,000

(1) For the purposes of section 503 of this act and this section, the following conditions and limitations apply:

(a) "LEAP Document 7" means the computer tabulation of 1984-85 derived base salaries for basic education certificated staff and 1984-85 average salaries for basic education classified staff, as developed by the legislative evaluation and accountability program committee on April 11, 1985, at 10:36 hours.

(b) "Revised LEAP Document 7" means the computer tabulation of certificated and classified derived base salaries as developed by the legislative evaluation and accountability program committee on February 27, 1986, at 9:41 hours.

(c) For the purposes of the appropriation in section 502 of this 1986 act, each district's average basic education certificated salary allocation shall be the district's certificated derived base salary shown on LEAP Document 7, multiplied by the district's prior year staff mix factor calculated using LEAP Document 1.

(d) For the purposes of the appropriation in section 502 of this 1986 act, each district's average basic education classified salary allocation for both the 1985-86 and 1986-87 school years shall be the district's classified derived base salary multiplied by the district's prior year classified increment mix factor, as specified in this section. For the 1985-86 school year, the classified derived base salary for each district shall be the average classified salary specified for each district in LEAP Document 7 divided by the

1984-85 classified increment mix factor for each district calculated according to the formula used by the superintendent of public instruction in the 1984-85 school year. By December 1, 1985, the superintendent of public instruction shall provide to the legislative evaluation and accountability program committee the appropriate data with which to modify LEAP Document 7 to reflect the classified derived base salary for use in the 1986-87 school year.

(e) "Incremental fringe benefits" means ~~((19.44))~~ 19.48 percent for certificated staff and ~~((15.49))~~ 15.54 percent for classified staff, which percentages shall be the fringe benefit rates applied to all salary increases provided in this section, and is for employer contributions to employee benefits and retirement benefits.

(2) For the purposes of RCW 28A.58.095 and section 503(1) of this act, the following conditions and limitations apply:

(a) Effective September 1, 1986, each school district is authorized to grant salary increases that increase the district's actual basic education certificated derived base salary to no more than the sum of: (i) The district's certificated derived base salary as shown on revised LEAP Document 7; and (ii) three percent of the state-wide average certificated derived base salary as shown on revised LEAP Document 7.

(b) Effective September 1, 1986, each school district is authorized to grant salary increases that increase the district's actual basic education classified derived base salary to no more than the sum of: (i) The district's classified derived base salary as shown on revised LEAP Document 7; and (ii) three percent of the state-wide average classified derived base salary as shown on revised LEAP Document 7.

(c) The maximum average percentage salary increase in school district programs other than the basic education program shall not exceed the percentage increase authorized pursuant to this section for the district's basic education program.

(d) Insurance benefits are limited by this act to an average monthly rate of \$167 per full time equivalent certificated employee and to an average monthly rate of \$167 per classified unit. Classified units shall be calculated on the basis of 1,440 hours of work per year, with no individual employee counted for more than one unit. In accordance with RCW 28A.58.095, this subsection relates to insurance benefit increases granted in either the 1985-86 or 1986-87 school year which would raise the rate per full time equivalent unit to over \$167 per month.

(e) Increments granted by school districts to certificated staff shall constitute salary increase in the year in which the increments are given by a district to the extent only that the aggregate of increments granted by a district exceeds the aggregate of increments pursuant to LEAP Document 1.

(f) Seniority increments granted by a school district pursuant to the district's salary schedule for classified employees shall constitute salary increase in the year in which the increments are given to the extent only that the aggregate of the increments granted by the district exceeds the amount of the district's increments calculated using the formula adopted by the superintendent of public instruction for the classified increment mix factor.

(g) Districts may elect an alternate measure of salary compliance for classified staff by comparing base salaries of 1986-87 staff to the imputed base that was or would have been paid the same staff in the same positions during 1985-86 if the districts electing this alternative certify by board resolution that any amount in excess of state-funded salary levels in each year henceforward is solely a district obligation created through local district personnel policies and salary schedule placements, and that the effect shall neither incur nor imply any current or future funding obligation by the state.

(3)(a) A maximum of ~~\$(650,000)~~ 700,000 of the appropriation in this section is provided to fund the conversion from LEAP Document 7 to revised LEAP Document 7, effective September 1, 1986. The superintendent of public instruction shall distribute these moneys to fund increases in salary costs and incremental fringe benefits resulting from using revised LEAP Document 7 to calculate allocations for certificated and classified staff units as in section 502 of this 1986 act.

(b) ~~\$(28,582,000)~~ 28,861,000 is provided, effective September 1, 1986, to increase funding for each basic education certificated staff unit allocated for the 1986-87 school year in section 502 of this 1986 act by an amount equal to the district's 1985-86 LEAP Document 1 basic education staff mix factor times three percent of the state-wide average certificated derived base salary as shown on revised LEAP Document 7, and for incremental fringe benefits.

(c) ~~\$(5,926,000)~~ 5,971,000 is provided, effective September 1, 1986, to increase funding for each basic education classified staff unit allocated for the 1986-87 school year in section 502 of this 1986 act by an amount equal to the district's 1985-86 basic education classified increment mix factor times three percent of the state-wide average classified derived base salary as shown on revised LEAP Document 7, and for incremental fringe benefits.

(d) A maximum of ~~\$(2,263,000)~~ 2,390,000 is provided for salary increases and incremental fringe benefits in the following programs, to be distributed by increasing 1986-87 school year allocation rates as specified:

- (i) Transitional bilingual instruction (section 508), \$11.43 per pupil;
- (ii) Remediation assistance (section 509), \$8.80 per pupil;
- (iii) Education of highly capable students (section 510), \$6.77 per pupil;

(iv) Vocational-technical institutes (section 512), \$59.94 per FTE pupil;

(v) Pupil transportation (section 514), \$0.46 per weighted pupil-mile.

(e) A maximum of ~~\$(3,968,000)~~ 4,934,000 is provided for salary increases and incremental fringe benefits for state-supported staff unit allocations in the handicapped program (section 506), and for state-supported staff in educational service districts (section 502) and institutional education programs (section 507). The superintendent of public instruction shall distribute a three percent salary increase for these programs using the pertinent program state-wide average derived base salaries.

(f) \$6,344,000 of the appropriation in this section is provided to enhance salaries for certificated personnel in state-supported programs pursuant to this subsection. Each school district with a certificated derived base salary of less than \$16,500, as shown on revised LEAP Document 7, is authorized to grant salary increases effective September 1, 1986, which both:

(i) Increase the actual full time equivalent salary of each certificated employee of the district to a minimum of \$16,500 for the 1986-87 school year; and

(ii) Increase the district's actual basic education certificated derived base salary, excluding the salary increase provided in subsection (2)(a) of this section, to no more than \$16,500.

For the purposes of allocating basic education funds in the 1986-87 school year, the superintendent of public instruction shall modify revised LEAP Document 7 to reflect a certificated derived base salary of \$16,500 for each district which grants the increases authorized by this subsection. The superintendent of public instruction may distribute a maximum of \$71,000 of the funds provided by this subsection to those districts whose actual cost of granting minimum increases to \$16,500 under (i) of this subsection exceeds the increase in the district's total salary allocation resulting from the modification of revised LEAP Document 7.

In addition to other increases provided by this section, each school district with a certificated derived base salary of at least \$16,500, as shown on revised LEAP Document 7, is authorized to grant such increases effective September 1, 1986, as are necessary to achieve a minimum full time equivalent salary of \$16,500 for any individual certificated employee. ~~\$(1,500,000)~~ 700,000, or so much thereof as may be necessary, shall be distributed by the superintendent of public instruction solely to increase salaries of individual certificated employees in these districts who would otherwise receive a full time equivalent salary of less than \$16,500.

(4) Increases provided by this section shall be included in the programs referenced in RCW 84.52.0531(1) for purposes of calculating the levy lid.

Sec. 503. Section 506, chapter 6, Laws of 1985 ex. sess. as amended by section 505, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR HANDICAPPED EDUCATION PROGRAMS

General Fund Appropriation—State	\$ ((362,380,000))
	<u>366,011,233</u>
General Fund Appropriation—Federal	\$ 30,153,000
Total Appropriation	\$ ((392,533,000))
	<u>396,164,233</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$32,120,000 of the general fund—state appropriation is provided solely for the remaining months of the 1984–85 school year.

(2) The superintendent of public instruction shall distribute state funds for the 1985–86 school year in accordance with a district's actual handicapped enrollments and the allocation model established in LEAP Document 8 as developed by the legislative evaluation and accountability program committee on May 28, 1985, at 14:04 hours.

(3) The superintendent of public instruction shall distribute state funds for the 1986–87 school year in accordance with a district's actual handicapped enrollments and the allocation model established in LEAP Document 8 (revised) as developed by the legislative evaluation and accountability program committee on December 10, 1985, at 9:45 hours.

(4) A maximum of \$250,840 may be expended from the general fund—state appropriation to fund three teachers and one aide at Children's Orthopedic Hospital and Medical Center. This amount is in lieu of money provided through home and hospital allocation and the handicapped program.

Sec. 504. Section 508, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS

General Fund Appropriation	\$ ((9,342,000))
	<u>10,197,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$760,000 is provided solely for the remaining months of the 1984–85 school year.

(2) The superintendent shall distribute funds for the 1985–86 and 1986–87 school years at a maximum rate of \$410 per eligible student.

Sec. 505. Section 514, chapter 6, Laws of 1985 ex. sess. as amended by section 508, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund Appropriation	\$	((204,421,000))
		<u>205,991,000</u>

The appropriation in this section is subject to the following conditions and limitations:

- (1) A maximum of \$90,093,000 may be distributed for pupil transportation operating costs in the 1985–86 school year.
- (2) A maximum of \$755,000 may be expended for regional transportation coordinators.
- (3) A maximum of \$56,000 may be expended for bus driver training.

**PART VI
HIGHER EDUCATION**

Sec. 601. Section 607, chapter 6, Laws of 1985 ex. sess. as amended by section 604, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE EVERGREEN STATE COLLEGE

	FY 1986	FY 1987
General Fund Appropriation	\$ 17,003,000	((17,206,000))
		<u>17,291,000</u>
Total Appropriation	\$ ((34,209,000))	<u>34,294,000</u>

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$7,073,000 from the fiscal year 1986 general fund appropriation and \$7,273,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of \$2,797 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$132,000 shall be spent for enhancement of the instructional equipment budget. Of the amounts provided in this subsection, at least \$582,000 shall be spent for enrollments in underserved urban areas.
- (2) A maximum of \$130,000 may be spent for departmental research fellowships, limited to no more than three months per award.
- (3) \$20,000 is provided solely for fiscal year 1986 from the general fund appropriation for the Washington state institute for public policy to complete the Washington state minorities incarceration study using the staff of the University of Washington. \$15,000 of this amount is provided solely for increasing the number of sample counties in the study. \$5,000, or the amount equal to the unexpended balance of the 1983–85 appropriation for

this purpose, is provided solely for continuation of the original study. The expanded study shall be presented to the legislature by November 1, 1985.

(4) \$50,000 of the fiscal year 1986 and \$45,000 of the fiscal year 1987 general fund appropriations are provided solely for the institute of public policy to conduct a study using the staff of the school of business administration at the University of Washington to update the 1972 Washington input-output study. The study shall be completed and a report made to the senate and house ways and means committees by June 30, 1987.

(5) A maximum of \$40,000 from the general fund—state appropriation may be spent for matching funds as provided in this subsection. The Washington state center for the improvement of the quality of undergraduate instruction shall include The Evergreen State College, as a participant with other higher education institutions desiring to participate, in instructional program innovation through the establishment of federated learning centers. State funds shall be matched with cash matching funds to the greatest extent possible.

(6) The office of financial management shall initially allot for the following:

- (a) Equipment \$722,000
- (b) Plant operations and maintenance \$6,184,000

(7) A maximum of \$178,000 may be spent on intercollegiate sports activities.

(8) \$20,000 of the fiscal year 1987 appropriation is provided solely to the institute of public policy to conduct a study of social, economic, and demographic trends and their policy implications for the state of Washington.

NEW SECTION, Sec. 602. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

General Fund Appropriation \$ 261,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for necessary expenditures attributable to the fire of February 16, 1987, at Everett Community College, including cleanup of the fire site, repair of damage to telephone and electrical systems, temporary space rental, and replacement of library operating systems and some print materials.

NEW SECTION, Sec. 603. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

General Fund Appropriation \$ 470,000

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to remodel and equip

existing space at Everett Community College to house library, food service and other functions displaced as a result of the fire of February 16, 1987, and to program and design replacement facilities totalling 55,000 square feet for the library and student center functions.

NEW SECTION. Sec. 604. (1) The amounts specified, or so much thereof as may be necessary, are appropriated to the designated institutions of higher education from the general fund for the biennium ending June 30, 1987, solely to provide the specified average salary increases for academic and exempt employees, including state-funded full-time faculty, departmental chairs, medical residents, teaching and research assistants, librarians, counselors, and instructional and professional staff, and including part-time community college faculty, but excluding presidents, chancellors, chief executive officers, provosts, vice-presidents, and deans in all higher education institutions, and senior administrative officials in the four-year universities and The Evergreen State College who report directly to the excluded persons, effective March 1, 1987, or on the first day of the month in which this act takes effect, whichever is later:

(a) \$2,170,000 to the University of Washington for an average salary increase of 5.0 percent;

(b) \$1,015,000 to Washington State University for an average salary increase of 5.0 percent;

(c) \$240,000 to Central Washington University for an average salary increase of 4.5 percent;

(d) \$277,000 to Eastern Washington University for an average salary increase of 4.5 percent;

(e) \$132,000 to The Evergreen State College for an average salary increase of 4.5 percent;

(f) \$322,000 to Western Washington University for an average salary increase of 4.5 percent; and

(g) \$2,130,000 to the state board for community college education, for an average salary increase of 4.0 percent.

(2) This section shall not prevent the granting of equivalent salary increases to research faculty supported by moneys other than state funds as long as sufficient moneys exist to support such increases.

(3) The salary increases authorized by this section shall terminate on June 30, 1987, unless reauthorized in the 1987-89 biennial appropriations act.

PART VII SPECIAL APPROPRIATIONS

Sec. 701. Section 707, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—TRANSFERS

General Fund Appropriation: For transfer to the General Fund—Institutional Impact Account	\$	((350,000))
		<u>510,000</u>
General Fund Appropriation: For transfer to the Energy Account—Nonappropriated, for interest earned in prior biennia	\$	164,733
General Fund Appropriation: For transfer to the General Fund—Flood Control Assistance Account pursuant to RCW 86.26-.007	\$	4,000,000
General Fund—Forest Development Account Appropriation: For transfer to the General Fund—Resource Management Cost Account to the extent funds are available as determined by the department of natural resources. The department shall provide the state treasurer with a schedule of such transfers	\$	11,908,000
Motor Vehicle Fund—Highway Stabilization Account Appropriation: For transfer to the Motor Vehicle Fund—State	\$	25,000,000
Motor Vehicle Fund Appropriation: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the department of transportation and the Washington state patrol during the period July 1, 1985, through June 30, 1987	\$	11,250,000
State Treasurer's Service Fund Appropriation: For transfer to the general fund on or before July 20, 1987, an amount up to \$9,853,000 in excess of the cash requirements in the State Treasurer's Service Fund for fiscal year 1988, for credit to the fiscal year in which earned	\$	9,853,000
General Fund—Charitable, Educational, Penal and Reformatory Institutions Account Appropriations: For transfer to the General Fund—Resource Management Cost Account to the extent that funds are available as determined by the department of natural resources. The department shall provide the state treasurer with a schedule of such transfers	\$	600,000

General Fund Appropriation: For transfer to the Tort Claims Revolving Fund on June 30, ((1985)) 1987 \$ ((2,000,000))
6,115,000

General Fund Appropriation: For transfer to the Tort Claims Revolving Fund as required to maintain a positive working capital balance \$ 2,000,000

Sec. 702. Section 711, chapter 6, Laws of 1985 ex. sess. as amended by section 707, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums tax distribution \$ ((3,599,171))
4,889,205

General Fund Appropriation for public utility district excise tax distribution \$ ((22,129,000))
21,585,279

General Fund Appropriation for prosecuting attorneys' salaries \$ ((1,708,071))
1,768,071

General Fund Appropriation for motor vehicle excise tax distribution \$ ((45,955,000))
49,374,722

General Fund Appropriation for local mass transit assistance \$ ((138,500,000))
145,145,505

General Fund Appropriation for camper and travel trailer excise tax distribution \$ ((1,712,190))
1,717,666

General Fund—Aquatic Lands Enhancement Account Appropriation for aquatic lands revenue distribution \$ 56,100

Liquor Excise Tax Fund Appropriation for liquor excise tax distribution \$ ((17,881,633))
18,686,210

Motor Vehicle Fund Appropriation for motor vehicle fuel tax distribution \$ ((257,401,676))
263,540,027

Liquor Revolving Fund Appropriation for liquor profits distribution \$ ((41,000,000))
40,150,000

General Fund—Timber Tax Distribution Account Appropriation for distribution to "Timber" counties	\$	((36,890,000))
		<u>33,864,336</u>
General Fund—Municipal Sales and Use Tax Equalization Account Appropriation	\$	((24,745,000))
		<u>26,590,257</u>
General Fund—County Sales and Use Tax Equalization Account Appropriation	\$	((8,300,000))
		<u>8,493,886</u>
General Fund—Death Investigations Account Appropriation for distribution to counties for public funded autopsies	\$	480,000
Total Appropriation	\$	((600,357,841))
		<u>616,341,264</u>

Sec. 703. Section 712, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—FEDERAL REVENUES FOR DISTRIBUTION

Federal Forest Revolving Fund Appropriation for federal forest fund distribution	\$	((25,164,000))
		<u>47,607,000</u>
General Fund Appropriation for federal flood control funds distribution	\$	30,000
General Fund Appropriation for federal grazing fees distribution	\$	50,000
General Fund—Geothermal Account Appropriation	\$	117,260
General Fund Appropriation for distribution to counties in conformance with Public Law 97-99	\$	837,896
Total Appropriation	\$	((26,199,156))
		<u>48,642,156</u>

Sec. 704. Section 903, chapter 312, Laws of 1986 (uncodified) is amended to read as follows:

The state treasurer shall transfer to the general fund \$((1,500,000)) 2,169,000 from the public facilities construction loan and grant revolving account on or before June 30, 1987.

NEW SECTION. Sec. 705. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

FOR THE GOVERNOR—PACIFIC CELEBRATION		
General Fund Appropriation	\$	150,000

The appropriation in this section is for preparatory development of Pacific celebration events.

**PART VIII
CAPITAL PROJECTS**

NEW SECTION. Sec. 801. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

To reimburse the legislature for the legislative building renovation project.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		419,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		419,000

Sec. 802. Section 119, chapter 373, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Temple of Justice renovation (CR-86-1-011)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		((600,000))
		<u>2,600,000</u>
GF, St Fac Renew Acct		48,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	((10,000,000))	((10,648,000))
	<u>12,712,000</u>	<u>15,360,000</u>

NEW SECTION. Sec. 803. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

To provide the state share of the purchase price of Covenant Beach for a public park to be owned and operated by the city of Des Moines, except that this appropriation is contingent on the participation of the city of Des Moines and the county of King in this purchase.

Reappropriation	Appropriation
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GF, State Bldg Constr Acct		1,100,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		1,100,000

NEW SECTION. Sec. 804. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

To purchase building from the United States forest service located at Lewis and Clark state park to be used for state park and other related purposes.

	Reappropriation	Appropriation
General Fund		75,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		75,000

Sec. 805. Section 306, chapter 373, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1985-87 (CI-86-4-001)

	Reappropriation	Appropriation
Common School Constr Fund		((+138,275,000))
		<u>153,519,000</u>
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		((+138,275,000))
		<u>153,519,000</u>

Sec. 806. Section 308, chapter 373, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR EDUCATION

Artwork grants (CI-86-4-008)

	Reappropriation	Appropriation
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Common School Constr Fund		((325,000))
		<u>445,000</u>

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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((325,000))
445,000

NEW SECTION. Sec. 807. Section 809, chapter 312, Laws of 1986 (uncodified) is repealed.

NEW SECTION. Sec. 808. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Energy conservation projects: Tacoma Community College (CR-1-010)

	Reappropriation	Appropriation
General Fund		185,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		185,000

The appropriation in this section is subject to the following conditions and limitations: Funds appropriated under this section shall not be allotted until \$185,000 of local plant funds are deposited in the state general fund.

Sec. 809. Section 373, chapter 373, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

G wing renovation and construction of surge space north of G wing (CR-86-1-011)

	Reappropriation	Appropriation
GF, H Ed Reimb S/T Bonds		6,297,000
Project Costs Through	Estimated Costs 7/1/87 and	Estimated Total Costs

6/30/85

Thereafter

6,297,000

PART IX
MISCELLANEOUS

NEW SECTION. Sec. 901. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 902. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the Senate February 26, 1987.

Passed the House March 30, 1987.

Approved by the Governor March 31, 1987.

Filed in Office of Secretary of State March 31, 1987.

CHAPTER 8

[Second Substitute House Bill No. 339]

DISTINGUISHED PROFESSORSHIP TRUST FUND PROGRAM FOR HIGHER
EDUCATION

AN ACT Relating to the distinguished professorship program; adding new sections to chapter 28B.10 RCW; creating a new section; and repealing RCW 28B.10.860, 28B.10.861, 28B.10.862, 28B.10.863, 28B.10.864, and 28B.10.865.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Sec. 1. The legislature recognizes that quality in the state's public four-year institutions of higher education would be strengthened by additional partnerships between citizens and the institutions. The legislature intends to foster these partnerships by creating a matching grant program to assist public four-year institutions of higher education in creating endowments for funding distinguished professorships.

NEW SECTION. Sec. 2. The Washington distinguished professorship trust fund program is established.

The program shall be administered by the higher education coordinating board.

The trust fund shall be administered by the state treasurer.

NEW SECTION. Sec. 3. Funds appropriated by the legislature for the distinguished professorship program shall be deposited in the distinguished professorship trust fund. All moneys deposited in the fund shall be invested