CHAPTER 15
[Engrossed Substitute Senate Bill No. 2148]
SUPPLEMENTARY BUDGET

AN ACT Relating to state agencies; adopting a supplemental budget; making supplemental appropriations and authorizing expenditures; making other appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Section 1. A supplemental budget as set forth in sections 2 through 2Z of this 1979 act is hereby adopted and, subject to the provisions set forth in sections 2 through 22 of this 1979 act, the several amounts specified in sections 2 through 22 of this 1979 act, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages, and other expenses of the designated agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 1977, and ending June 30, 1979, except as otherwise provided, out of the several funds of the state hereinafter named, and making other appropriations.

NEW SECTION. Sec. 2. FOR THE SECRETARY OF STATE
General Fund Appropriation ....................... $ 797,000
Total Appropriation ................................. $ 797,000

The appropriation contained in this section shall be subject to the following condition or limitation: This appropriation shall be expended exclusively to reimburse counties for the state share of 1977 election costs.

NEW SECTION. Sec. 3. FOR THE STATE TREASURER—TRANSFERS
General Fund—Investment Reserve Account
Appropriation: For transfer to the General Fund on or before June 30, 1979 (in addition to amounts appropriated in section 158, chapter 339, Laws of 1977 ex. sess.) .................. $ 5,000,000
Total Appropriation ................................. $ 5,000,000

NEW SECTION. Sec. 4. FOR THE OFFICE OF FINANCIAL MANAGEMENT
General Fund Appropriation ....................... $ 413,000
Total Appropriation ................................. $ 413,000
The appropriation contained in this section shall be subject to the following conditions or limitations: This appropriation shall be expended for the initiation of systems development and implementation of a personnel/payroll system for the institutions of higher education including the community college system: PROVIDED, That these funds shall not be expended for costs incurred prior to the effective date of this act: PROVIDED FURTHER, That these funds shall be expended exclusively for costs associated with the contractual agreement reached with the vendor to develop the system and the cost of a project manager position in the office of financial management.

NEW SECTION. Sec. 5. FOR THE WASHINGTON STATE DATA PROCESSING AUTHORITY
General Fund Appropriation ....................... $ 125,000
Total Appropriation ............................. $ 125,000

The appropriation contained in this section shall be subject to the following condition or limitation: All funds shall be expended for a consultant study and evaluation of the organization and administration of the state's data processing resources. Study oversight shall be by the directors of the Washington state data processing authority and the legislative evaluation and accountability program committee.

NEW SECTION. Sec. 6. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION
Department of General Administration Facilities and Services Revolving Fund Appropriation ........................................ $ 445,000
Total Appropriation ............................. $ 445,000

NEW SECTION. Sec. 7. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION—CAPITAL
General Fund—Outdoor Recreation Account
Appropriation ........................................ $ 739,000
Total Appropriation ............................. $ 739,000

The appropriation contained in this section shall be subject to the following condition or limitation: The $739,000 Outdoor Recreation Account appropriation is intended exclusively to replace Referendum 28 funds appropriated pursuant to section 4(12), chapter 338, Laws of 1977 ex. sess. with Initiative 215 funds.

NEW SECTION. Sec. 8. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
General Fund Appropriation—State ...................... $ 20,472,000
General Fund Appropriation—Federal .................... $ 10,514,000
DSHS Construction Account ............................... $ 893,000
Total Appropriation ............................. $ 31,879,000
The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than $23,000 from the state general fund and $893,000 from the DSHS construction account may be expended for the adult corrections program of which:
   (a) $23,000 from the state general fund shall be for the improvement of the fence system at the Washington corrections center;
   (b) $376,000 from the DSHS construction account shall be for the purchase and installation of an electronic perimeter security system at the Washington corrections center; and
   (c) $100,000 from the DSHS construction account shall be for contingency expenses for the 144-bed facility at the Washington state reformatory;
   (d) $417,000 from the DSHS construction account shall be expended for schematics and design development:
      (i) To improve security, facilities, and utilities at the Washington state penitentiary;
      (ii) To convert the 300-bed minimum security facility to a medium security facility at the Washington state penitentiary;
      (iii) To renovate unused facilities at the Washington state penitentiary to provide a 100-resident minimum security unit; and
      (iv) To construct and equip a 120-bed medium security unit at the Washington corrections center: PROVIDED, That the department of social and health services shall submit completed schematics and report on design development documents for these projects to the senate ways and means committee and house appropriations committee not later than June 20, 1979.

(2) Not more than $1,047,000 from the general fund, of which $52,000 shall be federal funds, and 74.9 FTE may be expended for the mental health program of which:
   (a) $167,000 from the general fund, of which $27,000 shall be federal funds, and 13.3 FTE shall be expended at Western State Hospital for increased population levels;
   (b) $378,000 from the state general fund and 23.7 FTE shall be expended at Western State Hospital as an extension of emergency funding for staffing increases and 'Y' wage rating;
   (c) $407,000 from the general fund, of which $20,000 shall be federal funds, and 30.5 FTE shall be expended at Western State Hospital for the enhancement of treatment and professional staff;
   (d) $95,000 from the general fund, of which $5,000 shall be federal funds, and 7.4 FTE shall be expended at Eastern State Hospital for the enhancement of treatment staff; and
   (e) The funds and staffing provided within these subsections shall be used exclusively for the purpose of improving treatment and professional
staff levels at Western State Hospital and Eastern State Hospital, and any unexpended balances shall be placed in allotment reserve and not be available for transfer to other programs.

(3) Not more than $1,362,000 from the general fund, of which $681,000 shall be federal funds, may be expended for the nursing home program of which:

(a) $500,000 from the general fund, of which $250,000 shall be federal funds, shall be expended for property payment adjustments within the cost reimbursement system;

(b) $750,000 from the general fund, of which $375,000 shall be federal funds, shall be expended for food payment adjustments within the cost reimbursement system; and

(c) $112,000 from the general fund, of which $56,000 shall be federal funds, shall be expended for the conducting of an audit to determine the validity of reported costs within the cost reimbursement system.

(4) Not more than $1,689,000 from the general fund, of which $416,000 shall be federal funds, and 53.2 FTE may be expended for the income maintenance program of which:

(a) $928,000 from the state general fund shall be expended for noncontinuing general assistance;

(b) $761,000 from the general fund, of which $416,000 shall be federal funds, and 53.2 FTE shall be expended for the implementation of required changes in the food stamp program.

(5) Not more than $3,365,000 of federal funds from the general fund may be expended for the community social services program: PROVIDED, That an equal amount of state general funds shall be placed in reserve.

(6) Notwithstanding the provisions of section 58(2), chapter 339, Laws of 1977 ex. sess., the department shall expend not more than $2,100,000 for an increase in vendor rates for private child care agencies: PROVIDED, That a report detailing the revised child caring agencies vendor rate system is provided to the senate ways and means committee and the house appropriations committee by March 15, 1979: PROVIDED, FURTHER, That such report shall describe the actual experience of implementing program standards and shall describe in detail the department system of:

(a) Classification of children according to their needs;

(b) Classification of facilities according to established program standards;

(c) Reimbursement which compensates facilities for services provided;

(d) Program and fiscal operation standards; and

(e) Audit review of the implementation of such program and the fiscal operation standards.

(7) Not more than $23,500,000 from the general fund, of which $6,000,000 shall be federal funds, may be expended in the medical assistance program.
NEW SECTION, Sec. 9. FOR THE JAIL COMMISSION. Notwithstanding the provisions of section 17, chapter 339, Laws of 1977 ex. sess., the appropriation for the jail commission shall fund such commission for fiscal year 1979 with total expenditures for the year not to exceed $103,000.

NEW SECTION, Sec. 10. FOR THE PLANNING AND COMMUNITY AFFAIRS AGENCY
General Fund Appropriation ....................... $ 300,000
Total Appropriation ....................... $ 300,000

The appropriation contained in this section shall be subject to the following condition or limitation: Up to $300,000 of the appropriation shall be used exclusively for the provision of the assistance of a special prosecutor on the investigation of indictments linking local government officials to criminal operations. To the extent possible, this appropriation shall be used to match available federal or local funds for this purpose.

NEW SECTION, Sec. 11. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION
General Fund—Criminal Justice Training
Account Appropriation ....................... $ 186,000
Total Appropriation ....................... $ 186,000

NEW SECTION, Sec. 12. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
General Fund Appropriation ....................... $ 570,000
Accident Fund Appropriation ....................... $ 19,000
Medical Aid Fund Appropriation ....................... $ 19,000
Plumber Certification Fund Appropriation ....................... $ 6,000
Total Appropriation ....................... $ 614,000

The appropriations contained in this section shall be subject to the following condition or limitation: A total of $524,000 from the general fund appropriation may only be used for payments of benefits pursuant to chapter 7.68 RCW.

NEW SECTION, Sec. 13. FOR THE STATE ENERGY OFFICE
General Fund Appropriation—Federal ....................... $ 163,000
Total Appropriation ....................... $ 163,000

The appropriation contained in this section shall be subject to the following condition or limitation: All funds shall be expended solely as a continuation of a grant to Washington State University for the extension of the Energy Extension Service pilot project through June 30, 1979: PROVIDED, That such appropriation shall not be expended for administrative or evaluation purposes by the state energy office.

NEW SECTION, Sec. 14. FOR THE STATE PARKS AND RECREATION COMMISSION
General Fund—State and Local Improvements Revolving Account Appropriation—Public Recreation Facilities:
Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess. (Referendum 28) $ 109,000
General Fund Appropriation $ 95,000
Total Appropriation $ 204,000

The appropriations contained in this section shall be subject to the following condition or limitation: All funds in the General Fund—State and Local Improvements Revolving Account appropriation shall be placed in reserve status by the office of financial management for the remainder of the biennium.

NEW SECTION. Sec. 15. FOR THE OFFICE OF ARCHAEOLOGY AND HISTORIC PRESERVATION
General Fund—State and Local Improvements Revolving Account Appropriation—Public Recreation Facilities:
Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess. $ 196,000
Total Appropriation $ 196,000

The appropriation contained in this section shall be subject to the following condition or limitation: All funds shall be placed in reserve status by the office of financial management for the remainder of the biennium.

NEW SECTION. Sec. 16. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
General Fund—Outdoor Recreation Account
Appropriation: Appropriated pursuant to section 4(2), chapter 129, Laws of 1972 ex. sess. (Referendum 28) $ 287,000
Total Appropriation $ 287,000

The appropriation contained in this section shall be subject to the following condition or limitation: All funds shall be placed in reserve status by the office of financial management for the remainder of the biennium.

NEW SECTION. Sec. 17. FOR THE DEPARTMENT OF GAME
Game Fund Appropriation $ 552,000
Total Appropriation $ 552,000

NEW SECTION. Sec. 18. FOR THE DEPARTMENT OF NATURAL RESOURCES
General Fund Appropriation $ 750,000
Total Appropriation $ 750,000
The appropriation contained in this section shall be subject to the following condition or limitation: These funds shall be expended exclusively for the purpose of emergency forest fire suppression.

**NEW SECTION. Sec. 19. FOR THE DEPARTMENT OF LICENSING**

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The appropriations contained in this section shall be subject to the following condition or limitation: $449,000 of the state general fund appropriation for the business license center shall not be expended without the approval of the house appropriations and senate ways and means committees. The department of licensing and office of financial management shall present their findings on the cost effectiveness of the business license center to the above-named committees by March 1, 1979.

**NEW SECTION. Sec. 20. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

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The appropriation contained in this section shall be subject to the following conditions and limitations:

1. Not more than $82,000 shall be expended for non-high school district reimbursement costs.
2. Not more than $15,500,000 shall be expended for pupil transportation costs.
3. Not more than $4,651,000 shall be expended for handicapped education costs.
4. Not more than $73,000 shall be expended for environmental education costs.
5. Not more than $65,000 from that amount contained in subsection (2) of this section shall be expended for the planning of a regional transportation model by educational service district No. 121.

**NEW SECTION. Sec. 21. Notwithstanding the provisions of section 97(1)(i), chapter 339, Laws of 1977 ex. sess., the allocation of moneys by the Superintendent of Public Instruction for nonemployee related costs for the 1978-79 school year shall be $6,438 for each allocated certificated staff unit as determined by section 97(1)(b), chapter 339, Laws of 1977 ex. sess.**

**NEW SECTION. Sec. 22. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state**
government and its existing public institutions, and shall take effect immediately.

Passed the Senate March 1, 1979.
Passed the House February 14, 1979.
Approved by the Governor March 2, 1979.
Filed in Office of Secretary of State March 2, 1979.

CHAPTER 16

[Engrossed Senate Bill No. 2119]
BUSINESS CORPORATION ACT