

In 1983, I expressed my support of the existing law in the veto message of a bill similar to this measure. No new evidence has since been presented to me that would justify a change in my position. To discard the modest performance achieved in 1982, as proposed in this bill, would be an unfortunate step backward in our continuing efforts to motivate and reward our best employees.

Substitute House Bill No. 1378 has provisions that do not relate to performance or seniority. One of these is the proposal that the ratio of management employees to direct service employees be maintained during hiring and layoffs. This provision was vetoed last year because it was too vague to enforce, inflexible, and may force unintended layoffs of direct service workers. While I approve of a policy that maintains this ratio in layoffs, the above problems persist.

Other provisions of the bill cover the important aspect of mobility between personnel systems. Both the State Personnel Board and the Higher Education Personnel Board are about to adopt rules which will allow such mobility. In doing so, they will use existing authority for those rules. Rule making on this topic will allow greater flexibility in the system than will be permitted by this legislation.

The provisions of the bill dealing with extra sick leave for prison guards attacked on the job acknowledges the hazardous nature of employment in state prisons and other correctional facilities and are acceptable.

Therefore, I have vetoed the provisions of House Bill No. 1378 with the exception of section 19, which is approved.

CHAPTER 285

[Engrossed Substitute House Bill No. 1156]

SUPPLEMENTAL OPERATING BUDGET

AN ACT Relating to state agencies; amending section 2, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 3, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 4, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 5, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 6, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 7, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 8, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 9, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 10, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 11, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 12, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 13, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 14, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 15, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 20, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 21, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 22, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 24, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 26, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 27, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 28, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 29, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 30, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 31, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 32, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 34, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 37, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 38, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 39, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 40, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 41, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 43, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 44, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 45, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 49, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 51, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 52, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 53, chapter 76, Laws of 1983 1st ex.

sess. (uncodified); amending section 54, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 55, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 56, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 57, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 59, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 60, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 61, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 62, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 63, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 64, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 65, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 66, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 67, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 68, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 70, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 71, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 72, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 73, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 74, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 75, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 76, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 77, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 78, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 80, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 81, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 83, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 86, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 87, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 89, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 90, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 92, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 93, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 94, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 96, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 97, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 101, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 102, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 103, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 104, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 105, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 107, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 109, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 110, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 115, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 117, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 118, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 119, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 120, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 121, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 122, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 123, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 124, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 125, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 126, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 127, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 128, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 132, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 134, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 136, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 142, chapter 76, Laws of 1983 1st ex. sess. (uncodified); amending section 8, chapter 1, Laws of 1983 2nd ex. sess. (uncodified); amending section 33, chapter 7, Laws of 1983 as amended by section 57, chapter 3, Laws of 1983 2nd ex. sess. and RCW 82.32.400; adding new sections to chapter 76, Laws of 1983 1st ex. sess.; creating a new section; repealing section 47, chapter 76, Laws of 1983 1st ex. sess. (uncodified); and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Sec. 1. A supplemental budget as set forth in this 1984 act is hereby adopted and, subject to the provisions set forth in this 1984 act, the several amounts specified in this 1984 act, or so much thereof

as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages, and other expenses of the designated agencies and offices of the state and for other specified purposes for the fiscal biennium beginning July 1, 1983, and ending June 30, 1985, except as otherwise provided, out of the several funds of the state hereinafter named, and making other appropriations.

INDEX

Accountancy Board, sec. 125
Administrator for the Courts, sec. 110
Agriculture Department, sec. 308
Arts Commission, sec. 526
Attorney General, sec. 116
Blind Commission (Department of Services for the Blind), sec. 223
Central Washington University, sec. 519
Commerce and Economic Development Department, sec. 305
Community College Education Board, sec. 515
Corrections Department, sec. 201
Corrections Standards Board, sec. 224
Court of Appeals, sec. 109
Criminal Justice Training Commission, sec. 218
Deferred Compensation Committee, sec. 135
Eastern Washington University, sec. 518
Ecology Department, sec. 302
Economic and Community Development Department, sec. 612
Emergency Services Department, sec. 131
Employment Security Department, sec. 222
Energy Office, sec. 301
Environmental Hearings Office, sec. 303
Expo '86 Commission, sec. 310
Financial Management Office, sec. 117
Fisheries Department, sec. 306
General Administration Department, sec. 121
Governor, sec. 112
Governor, Special Appropriations, sec. 601
Higher Education Personnel Board, sec. 524
Horse Racing Commission, sec. 126
Hospital Commission, sec. 221
House of Representatives, sec. 101
Human Rights Commission, sec. 217
Insurance Commissioner, sec. 122
Judicial Qualifications Commission, sec. 111
Labor and Industries Department, sec. 219
Law Library, sec. 108

- Legislative Budget Committee, sec. 103
- Legislative Evaluation and Accountability Program Committee, sec. 104
- Lieutenant Governor, sec. 113
- Liquor Control Board, secs. 127, 128
- Licensing Department, sec. 402
- Military Department, sec. 132
- Minority and Women's Business Enterprises Office, sec. 136
- Natural Resources Department, sec. 307
- Parks and Recreation Commission, sec. 304
- Personnel Department, sec. 118
- Pharmacy Board, sec. 129
- Planning and Community Affairs Agency, sec. 216
- Postsecondary Education Council, sec. 522
- Prison Terms and Paroles Board, sec. 220
- Public Disclosure Commission, sec. 123
- Public Employment Relations Commission, sec. 133
- Retirement Systems Department, sec. 124
- Retirement Contributions, sec. 602
- Revenue Accrual Account, secs. 607-609
- Revenue Department, sec. 119
- Secretary of State, sec. 114
- Senate, sec. 102
- Sentencing Guidelines Commission, sec. 225
- Social and Health Services Department, secs. 202-214
 - Administration and Supporting Services, sec. 211
 - Community Services Administration, sec. 212
 - Developmental Disabilities Program, sec. 205
 - Income Assistance Program, sec. 207
 - Juvenile Rehabilitation Program, sec. 203
 - Medical Assistance Grants Program, sec. 208
 - Mental Health Program, sec. 204
 - Long-Term Care Program, sec. 206
 - Public Health Program, sec. 209
 - Reappropriations, sec. 214
 - Revenue Collections Program, sec. 213
 - Vocational Rehabilitation Program, sec. 210
- State Convention and Trade Center, sec. 605
- State Actuary, sec. 105
- State Auditor, sec. 115
- State Library, sec. 525
- State Patrol, sec. 401
- State Treasurer, Federal Revenues for Distribution, sec. 603
- Statute Law Committee, sec. 106
- Sundry claims, sec. 606

- Superintendent of Public Instruction, secs. 501-513
 - Basic Education Formula, sec. 502
 - Educational Clinics, sec. 513
 - Educational Service Districts, sec. 509
 - Handicapped Costs, sec. 508
 - Pupil Transportation, sec. 506
 - Remediation Assistance Program, sec. 511
 - Salary and Compensation, secs. 503-505
 - Special Needs Program, sec. 510
 - Transition Bilingual Program, sec. 512
 - Vocational-Technical Institutes, sec. 507
- Supreme Court, sec. 107
- Tax Appeals Board, sec. 120
- Temporary Committee on Educational Policy, Structure and Management, sec. 527
- The Evergreen State College, sec. 520
- Transportation Department, sec. 403
- University of Washington, sec. 516
- Utilities and Transportation Commission, sec. 130
- Veterans Affairs Department, sec. 215
- Vocational Education Commission, sec. 523
- Washington Centennial Commission, sec. 309
- Washington State University, sec. 517
- Western Washington University, sec. 521

**PART I
GENERAL GOVERNMENT**

Sec. 101. Section 2, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund Appropriation \$ ~~((22,425,000))~~
22,387,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$400,000 or the portion thereof that is determined necessary by the house of representatives shall be allocated for, but not limited to, providing furnishings and equipment for new hearing room and office renovations.
- (2) \$25,000 is provided solely for the joint committee on science and technology for the purposes of the production of an environmental study on the state-leased low-level radioactive waste site at Hanford, Washington.

Sec. 102. Section 3, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SENATE

General Fund Appropriation \$ ~~((20,111,000))~~

20,044,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$185,000 or the portion thereof that is determined necessary by the senate shall be allocated for, but not limited to, providing furnishings and equipment for new hearing room and office renovations.

(2) \$25,000 is provided solely for the joint committee on science and technology for the environmental study described in section 2(2) of this act.

Sec. 103. Section 4, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE LEGISLATIVE BUDGET COMMITTEE

General Fund Appropriation \$ ~~((+387,000))~~
1,458,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$20,000 is provided solely for a peer review of the state auditor's office.

(2) ~~((The legislative budget committee shall conduct a performance audit of the common school preschool handicapped program with respect to staffing and severity ratios and shall submit a report to the legislature before January 1, 1984))~~ \$73,000 is provided solely to conduct or have conducted a performance audit of the state's tourism promotion program. The performance audit should include, but not be limited to, identification of:

(a) The number of jobs actually created by and retained due to the state's promotion activities;

(b) The number of additional travelers who vacationed in the state due to the state's promotional activities;

(c) Who benefits from the expenditure of state tourism dollars; and

(d) The actual additional tax revenues collected that are directly attributable to the state's promotional activities. The completed audit shall be submitted to the legislature before January 1, 1985.

(3) The legislative budget committee shall conduct a performance audit of the common school drug and alcohol education programs and submit a report to the legislature before December 1, 1984.

Sec. 104. Section 5, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

General Fund Appropriation \$ ~~((+531,000))~~
1,523,000

Sec. 105. Section 6, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE STATE ACTUARY

General Fund Appropriation	\$	((346,000))
		<u>344,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) Any services related to the retirement systems established under RCW 28B.10.400 shall be billed to the requesting agency or higher education institution.

(2) Proposals shall be presented to the committees on ways and means of the senate and house of representatives not later than January 10, 1985, for (a) appropriate actuarial level funding methods which may be used for the retirement systems established under chapters 2.10 and 2.12 RCW and the supplemental payments under the retirement systems established under RCW 28B.10.400 et seq., and (b) any modifications or basic reforms in the aforementioned judicial retirement systems.

(3) \$35,000 of the appropriation in this section shall be used solely for the process of filling the vacancy of the state actuary.

Sec. 106. Section 7, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE STATUTE LAW COMMITTEE

General Fund Appropriation	\$	((5,120,000))
		<u>5,094,000</u>

Sec. 107. Section 8, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund Appropriation	\$	((7,126,000))
		<u>7,075,000</u>

General Fund—Judiciary Education Account

Appropriation	\$	1,378,000
Total Appropriation	\$	((8,504,000))
		<u>8,453,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$1,853,000 of the general fund appropriation and \$1,378,000 of the judiciary education account appropriation are provided solely for the indigent appeals program.

Sec. 108. Section 9, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE LAW LIBRARY

General Fund Appropriation	\$	((2,036,000))
		<u>2,030,000</u>

The appropriation in this section is subject to the following conditions and limitations: All nonstate agency users of the Westlaw system shall be charged a service fee sufficient to cover the costs of their usage.

Sec. 109. Section 10, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

General Fund Appropriation	\$	((9,030,000))
		<u>8,999,000</u>

Sec. 110. Section 11, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation	\$	((21,555,000))
		<u>21,800,000</u>

General Fund—Judiciary Education Account

Appropriation	\$	1,310,000
Total Appropriation	\$	((22,865,000))
		<u>23,110,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of ~~\$(8,524,000)~~ 8,654,000 of the general fund appropriation may be spent for the superior court judges. Of this amount, \$330,000 is provided solely for criminal cost bills; ~~\$(300,000)~~ 430,000 is provided solely for mandatory arbitration costs; and \$135,000 is provided solely for judges pro tempore for the superior courts. The administrator for the courts shall authorize and approve all such expenditures.

(2) \$610,000 of the judiciary education account appropriation is provided solely for judicial and support staff education programs.

(3) \$195,000 of the judiciary education account appropriation is provided solely for staff support for the judiciary education program.

(4) \$225,000 of the judiciary education account appropriation is provided solely for fall judicial conferences.

(5) \$280,000 of the judiciary education account appropriation is provided solely for education and training for the supreme court, the court of appeals, the law library, and the administrator for the courts' office.

(6) \$75,000 of the general fund is provided solely for the limited practice board. The board shall report to the committees on judiciary of the senate and house of representatives no later than January 15, 1985, regarding its activities during the biennium. The report shall include, but not be limited to: (a) Information regarding revenues received to date, including their sources and amounts; (b) expenditures to date, including their purposes and amounts; (c) the number of applications for certification; (d) the number of applicants certified; (e) the educational courses and programs accredited by the board; (f) the number and scope of complaints received, investigations initiated, grievance hearings held, and disciplinary actions

taken; (g) the standardized forms approved by the board; (h) the regulations adopted by the board; and (i) anticipated board activities in the ensuing biennium.

(7) \$120,000 of the general fund appropriation is provided solely for allocation to the superior court for Thurston County to relieve the impact of litigation involving the state of Washington.

Sec. 111. Section 12, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE JUDICIAL QUALIFICATIONS COMMISSION

General Fund Appropriation	\$	((426,000))
		<u>424,000</u>

Sec. 112. Section 13, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

General Fund Appropriation	\$	((3,441,000))
		<u>3,425,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$209,000 shall be used solely for extradition expenses to carry out the provisions of RCW 10.34.030, providing for the return of fugitives by the governor, including prior claims, and for extradition-related legal services as determined by the attorney general.

(2) \$154,000 shall be used solely for mansion maintenance.

(3) \$~~((3,078,000))~~ 3,062,000 shall be used solely for executive operations.

Sec. 113. Section 14, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE LIEUTENANT GOVERNOR

General Fund Appropriation	\$	((249,000))
		<u>248,000</u>

Sec. 114. Section 15, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

General Fund Appropriation	\$	((4,942,000))
		<u>6,685,000</u>

General Fund—Archives and Records Management Account Appropriation	\$	1,310,000
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Total Appropriation	\$	((6,252,000))
		<u>7,995,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~\$(920,000)~~ 789,000 is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures: PROVIDED, That the secretary of state review, audit and approve as accurate the costs incurred by the counties.

(2) \$1,912,000 is provided solely to reimburse counties for the state's share of election costs attributable under RCW 29.13.045 to the 1983 special primary and vacancy election for the office of United States Senator: PROVIDED, That the secretary of state review, audit, and approve as accurate the costs incurred by the counties.

(3) \$1,558,000 is provided solely for the verification of initiative and referendum petitions and the maintenance of related voter registration records, legal advertising of state measures, and the publication and distribution of the voters and candidates pamphlet.

Sec. 115. Section 20, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE AUDITOR

General Fund Appropriation—State	\$	((512,000))
		<u>514,000</u>
General Fund Appropriation—Federal	\$	398,000
Motor Vehicle Fund Appropriation	\$	290,000
Municipal Revolving Fund Appropriation	\$	13,293,000
Auditing Services Revolving Fund Appropria- tion	\$	7,083,000
Total Appropriation	\$	((21,576,000))
		<u>21,578,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) If legislation is not enacted before July 1, 1983, permitting payment from the municipal revolving fund of the expenses of maintaining and operating the state auditor's office in connection with local government audits, the general fund appropriation in this section shall be increased by \$196,000 and the municipal revolving fund appropriation shall be reduced by \$196,000.

(2) \$3,000 of the general fund—state appropriation is provided solely for the payment of assessments by weed districts on state lands in accordance with RCW 17.04.180.

Sec. 116. Section 21, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE ATTORNEY GENERAL

General Fund Appropriation	\$	((4,288,000))
		<u>4,282,000</u>
Legal Services Revolving Fund Appropriation	\$	25,683,000

Total Appropriation \$ ~~((29,971,000))~~
29,965,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) No moneys appropriated in this section may be expended for the support of the crime watch program.
- (2) No moneys appropriated in this section may be expended for the support of the law enforcement assistance program.
- (3) A maximum of \$313,000 is provided solely for the criminal litigation unit.
- (4) \$24,000 of the general fund appropriation is provided solely for a consumer protection hotline within the consumer protection division.

Sec. 117. Section 22, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund Appropriation—State \$ ~~((11,616,000))~~
12,353,000
 General Fund Appropriation—Federal \$ 50,000
 Medical Aid Fund Appropriation—State \$ 100,000
 Data Processing Revolving Fund Appropriation \$ 1,368,000
 Total Appropriation \$ ~~((13,134,000))~~
13,871,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Not more than \$2,500,000, of which \$1,132,500 is from the state general fund and \$1,367,500 from the data processing revolving fund, is provided for expenses related to the agency financial reporting system (AFRS). The office of financial management shall allocate moneys to various state agencies on the basis of identified need. Whenever allocations are made to agencies financed in whole or in part by other than general fund moneys, the director of financial management shall direct the repayment of such allocated amount to the data processing revolving fund from any balance in the fund or funds which finance the agency. No appropriation shall be necessary to effect such repayment.

~~((3))~~ (2) \$20,000 is provided solely for a feasibility study of an offender-based corrections information system to serve the combined information needs of the department of corrections, board of prison terms and parole, sentencing guidelines commission, corrections standard board, and the administrator for the courts, to be delivered to the legislature by December 1, 1984.

(3) \$775,000 of the general fund—state appropriation is provided solely for the development and implementation of the Washington state patrol criminal history information system: PROVIDED, That no funds may

be expended until a joint oversight committee is created to review the design and implementation of the system. The joint oversight committee shall include but is not limited to, the director of financial management and the chairmen, or their designees, of the house and senate ways and means committees.

(4) \$5,000 of the general fund—state appropriation is provided solely for payment of claims against the state of \$500 or less, pursuant to RCW 4.92.040.

(5) The office of financial management shall present to the legislature by December 1, 1984, a plan to have the state self-fund any or all portions of the insurance programs offered by the state. For purposes of this study, the reserves required by the self-funded programs shall be assumed to be held by the state treasurer in the originating funds until an obligation occurs. The state investment board shall act as the investor for the funds, and all of the earnings from these investments shall accrue directly to the originating funds.

(6) \$96,000 is provided for the purposes of studying coordination, the potential for merger between Eastern Washington and Washington State Universities in the manner of Substitute House Bill No. 1363 as amended by senate committee in the 1984 legislative session, and enhancement of enrollment for Washington State University. A Higher Education Coordination Study Committee is hereby created to conduct the study, consisting of:

(1) Two members from each caucus in the house of representatives, to be appointed by the speaker;

(2) Two members from each caucus in the senate, to be appointed by the president of the senate;

(3) Two representatives of the governor, to be appointed by the governor;

(4) One regent of Washington State University, to be appointed by its board of regents;

(5) One trustee from Eastern Washington University, to be appointed by its board of trustees;

(6) Two students, one from each of the universities, to be appointed by the president of the senate and the speaker from a list of three submitted by the governing body of the recognized student association;

(7) Two faculty members, one from each of the universities, to be appointed by the president of the senate and speaker from a list of three submitted by the faculty senate or its equivalent.

Members of the higher education review committee shall be reimbursed for travel expenses as provided in RCW 43.03.050 and 43.03.060. The office of financial management shall contract for an analysis by the council for post-secondary education as provided in Substitute House Bill No. 1363 as amended by senate committee.

Sec. 118. Section 24, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended 'o read as follows:

FOR THE DEPARTMENT OF PERSONNEL

General Fund Appropriation	\$	60,000
Department of Personnel Service Fund Appropriation	\$	((8,625,000))
		<u>8,753,000</u>
State Employees' Insurance Fund Appropriation	\$	1,542,000
Total Appropriation	\$	((10,167,000))
		<u>10,355,000</u>

The appropriations in this section are subject to the following conditions and limitations: ~~((If House Bill No. 134 is enacted before July 1, 1983, the department of personnel service fund appropriation shall be reduced by \$275,000.))~~

(1) \$45,000 from the department of personnel service fund is provided solely for a comparative study, jointly funded with the department of retirement systems and the higher education personnel board, of part-time employee policy and benefits. This study shall be directed to other states and representative private colleges and universities and private sector service-related enterprises as to their practices and policies for shared work, phased retirement, health care benefits, retirement allowances, and other related issues. A report shall be made to the legislature not later than December 21, 1984, containing findings and recommendations.

(2) \$60,000 of the general fund appropriation is provided solely for the department of personnel to conduct a study for the purpose of reviewing and formulating ways to implement comparable worth in accordance with chapter 75, Laws of 1983 1st ex. sess. The department shall coordinate the study with the higher education personnel board and its study on comparable worth implementation. During the course of the study, the department shall report to the joint select committee on comparable worth on the study's progress. The department shall report back to the legislature no later than January 1, 1985, with potential implementation alternatives.

Sec. 119. Section 27, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation	\$	((43,164,000))
		<u>43,054,000</u>
General Fund—State Timber Tax Reserve		
Account Appropriation	\$	2,851,000
Motor Vehicle Fund Appropriation	\$	115,000
Total Appropriation	\$	((46,130,000))
		<u>46,020,000</u>

The appropriations in this section are subject to the following conditions and limitations: If the state timber tax reserve account is abolished and a timber excise tax account is established, the appropriation from the state timber tax reserve account shall be made from the timber excise tax account to the extent that moneys in the state timber tax reserve account are insufficient for the appropriation.

Sec. 120. Section 28, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE BOARD OF TAX APPEALS

General Fund Appropriation	\$	((999,000))
		<u>997,000</u>

Sec. 121. Section 29, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

General Fund Appropriation—State	\$	((6,038,000))
		<u>5,992,000</u>
General Fund Appropriation—Private/Local	\$	58,000
General Fund—Motor Transport Account		
Appropriation	\$	6,858,000
General Administration Facilities and Services		
Revolving Fund Appropriation	\$	16,180,000
Total Appropriation	\$	((29,134,000))
		<u>29,088,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The community college districts shall transfer to the motor transport account \$51,390 from the general local fund and \$157,389 from the local motor pool fund. These transfers shall be made in accordance with schedules provided by the office of financial management.

(2) The appropriation from the motor transport account may be used for the replacement of existing vehicles but shall not be used to expand the fleet.

Sec. 122. Section 30, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE INSURANCE COMMISSIONER

General Fund Appropriation	\$	((7,902,000))
		<u>7,925,000</u>

The appropriation in this section is subject to the following conditions and limitations: \$50,000 is provided solely for the insurance commissioner to conduct a survey of, but not limited to, mandated health benefits and offerings by insurance carriers, health care service contractors, and health maintenance organizations that includes the cost and premiums charged, and the expense and claims experience incurred, by line of coverage for such

offerings or benefits. A report containing such data shall be delivered to the legislature by December 1, 1985.

Sec. 123. Section 31, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund Appropriation	\$	((976,000))
		<u>971,000</u>

Sec. 124. Section 32, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—
OPERATIONS

Department of Retirement Systems Expense

Fund Appropriation	\$	((10,458,000))
		<u>10,533,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) The department of retirement systems is authorized to transfer from the applicable retirement system fund to the department of retirement systems expense fund amounts which represent each system's proportionate share of administrative expenses.

(2) \$75,000 is provided for the department of retirement systems to join with the department of personnel in conducting a study of part-time employee policy and benefits.

Sec. 125. Section 34, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE BOARD OF ACCOUNTANCY

General Fund Appropriation	\$	((294,000))
		<u>292,000</u>

Certified Public Accountant Examination Ac-

count Appropriation	\$	351,000
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Total Appropriation	\$	((645,000))
		<u>643,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations: If Substitute House Bill No. 646 is not enacted by July 1, 1983, the general fund appropriation shall be increased by \$317,000.))~~

Sec. 126. Section 37, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE HORSE RACING COMMISSION

Horse Racing Commission Fund Appropriation	\$	((2,836,000))
		<u>3,480,000</u>

The appropriation in this section is subject to the following conditions and limitations: If there are more than seven hundred two racing days during the fiscal biennium ending June 30, 1985, the governor is authorized to allocate such additional moneys from the horse racing commission fund as may be required.

Sec. 127. Section 38, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE LIQUOR CONTROL BOARD—THE ADMINISTRATION PROGRAM, AND THE LICENSING AND ENFORCEMENT PROGRAM

Liquor Revolving Fund Appropriation \$ ~~((14,491,000))~~
14,676,000

The appropriation in this section is subject to the following conditions and limitations: The board may expend up to \$185,000 for beginning the development and implementation of a computerized data processing regulatory system.

Sec. 128. Section 39, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE LIQUOR CONTROL BOARD—MERCHANDISING PROGRAM

Liquor Revolving Fund Appropriation \$ ~~((70,397,000))~~
70,212,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The liquor control board shall maintain a minimum productivity of 43,821 bottles sold adjusted to retail per FTE staff year. However, \$250,000 of this appropriation is provided solely to the board for fiscal year 1985 to employ store clerks in addition to those permitted under the minimum productivity standard as may be necessary to effect a smooth transition to the new minimum productivity standard. As used in this section, "bottles sold adjusted to retail" has the same meaning and shall be calculated in the same manner as in the board's budget request for the fiscal biennium ending June 30, 1985. The board shall not permit a productivity less than that specified in this section for any reason, including but not limited to the sale of lottery tickets or decreases in the demand for liquor.

(2) The liquor control board is authorized to relocate stores during the fiscal biennium ending June 30, 1985, if necessary to conduct business in the most efficient and economical manner possible.

(3) The liquor control board is prohibited from opening any new retail sales outlets or to convert agencies to retail sales outlets during the fiscal biennium ending June 30, 1985.

(4) The liquor control board shall distribute and offer for sale lottery tickets for the Washington state lottery during the fiscal biennium ending June 30, 1985.

Sec. 129. Section 40, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE PHARMACY BOARD

General Fund Appropriation	\$	((+1,072,000))
		<u>1,033,000</u>
Health Professions Account Appropriation	\$	200,000
<u>Total Appropriation</u>	<u>\$</u>	<u>1,233,000</u>

The appropriations in this section are subject to the following conditions and limitations: The health professions account appropriation is provided solely for the purpose of conducting drug-related investigations involving those licensed health care practitioners who are not licensed pharmacists. Nothing herein shall affect the authority of the department of licensing to adjust revenues from licensure fees proportionally by profession pursuant to RCW 43.24.086 to effectuate the purposes of this section.

Sec. 130. Section 41, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Public Service Revolving Fund Appropriation—State	\$	((+7,351,000))
		<u>17,832,000</u>
Public Service Revolving Fund Appropriation—Federal	\$	452,000
Grade Crossing Protective Fund Appropriation	\$	516,000
<u>Total Appropriation</u>	<u>\$</u>	<u>((+8,319,000))</u>
		<u>18,800,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$320,000 of the grade crossing protective fund appropriation shall be expended for obligations incurred in previous biennia.

(2) Not more than \$110,000 shall be expended for an additional assistant attorney general for increased workload in utility rate requests.

(3) \$150,000 from the public service revolving fund appropriation is provided solely for the joint select committee on telecommunications regulation for the purposes of reviewing the consequences of changes in the telecommunications industry, including the AT&T divestiture.

(4) \$700,000 is provided solely for costs of the attorney general associated with representation of the public before the commission, including but not limited to the costs of special attorneys general, expert witnesses, technical assistants, and consultants.

(5) \$481,000 of the public service revolving fund appropriation is provided solely for the following purposes:

(a) To implement chapter 3, Laws of 1984;

(b) To conduct a study of local exchange costs, pricing, and investment;

(c) To conduct a study of rates of drop-off and bypass of telephone service;

(d) For six additional FTE staff units: Two utility service examiners and four research analysts; and

(e) For the citizens' advisory committee on utilities and telecommunications.

Sec. 131. Section 43, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF EMERGENCY SERVICES

General Fund Appropriation—State	\$	((766,000))
		<u>882,000</u>
General Fund Appropriation—Federal	\$	3,862,000
Total Appropriation	\$	((4,628,000))
		<u>4,744,000</u>

Sec. 132. Section 44, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE MILITARY DEPARTMENT

General Fund Appropriation—State	\$	((6,931,000))
		<u>6,892,000</u>
General Fund Appropriation—Federal	\$	1,723,000
Total Appropriation	\$	((8,654,000))
		<u>8,615,000</u>

Sec. 133. Section 45, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund Appropriation	\$	((1,427,000))
		<u>1,560,000</u>

The appropriation in this section is subject to the following conditions and limitations: If House Bill No. 1219 or similar legislation is not enacted prior to July 1, 1984, \$141,000 of the appropriation in this section shall lapse.

Sec. 134. Section 49, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

General Fund Appropriation	\$	((768,000))
		<u>766,000</u>

~~((The appropriation in this section is subject to the following conditions and limitations: If Second Substitute Senate Bill No. 3230 is not enacted before July 1, 1983, the appropriation in this section shall lapse:))~~

NEW SECTION. Sec. 135. There is added to chapter 76, Laws of 1983 1st ex. sess. a new section to read as follows:

FOR THE DEFERRED COMPENSATION COMMITTEE

Deferred Compensation Revolving Fund \$ 650,000

The appropriation in this section is subject to the following conditions and limitations:

(1) In order to implement the appropriation in this section, the deferred compensation committee is authorized to enter into an agreement with the state treasurer, with the consent of the state finance committee, under the authority of RCW 43.84.100. Repayment of any interfund loan agreed to shall be repaid, with appropriate interest, by June 30, 1989.

(2) The appropriation in this section shall revert to the deferred compensation revolving fund if Substitute Senate Bill No. 3926 is enacted into law.

**PART II
HUMAN SERVICES**

Sec. 201. Section 51, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

(1) COMMUNITY SERVICES

(a) \$2,153,000 is appropriated from the general fund for the continuation and expansion of the alternatives to street crime programs in Pierce, Snohomish, Clark, King, Spokane, and Yakima counties. \$38,000 of the appropriation in this subsection (1)(a) is provided solely for the current Pierce county and Snohomish county treatment alternatives to street crime programs to implement the expansion program.

(b) ~~\$(51,803,000)~~ 51,573,000 is appropriated from the general fund, subject to the following conditions and limitations:

(i) \$236,000 is provided solely for community diversion programs.

(ii) \$200,000 is provided solely for a program to notify victims and witnesses of any parole, work release placement, furlough, or unescorted leave of absence from a state correctional facility of any inmate convicted of a violent offense.

(iii) ~~\$(25,458,000)~~ 25,344,000 is provided for probation and parole, other than for drug and alcohol specialized officers in counties currently or proposed to be served by the treatment alternatives to street crime programs.

(iv) ~~\$(4,054,000)~~ 4,036,000 is provided for intensive parole.

(v) ~~\$(16,152,000)~~ 16,876,000 is provided to operate and/or contract with nonprofit corporations for work training release for convicted felons.

(vi) ~~\$(4,026,000)~~ 4,008,000 is provided to operate the Geiger community work release facility for convicted felons.

(vii) ~~\$(877,000)~~ 873,000 is provided for support of the state director's office of community services.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	(206,860,000)
		<u>209,552,000</u>
General Fund Appropriation—Federal	\$	700,000
Total Appropriation	\$	(207,560,000)
		<u>210,252,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$712,000 of the general fund—state appropriation is provided solely for drug and alcohol rehabilitation treatment programs at appropriate state correctional institutions, as defined in RCW 72.01.050 for persons who: (i) Are defined as inmates under RCW 72.09.020; (ii) in the opinion of a qualified health professional designated by the department, are in need of such treatment; and (iii) have less than one year remaining in their confinement to a state correctional facility. Such programs may include facilities for both residential and outpatient treatment.

(b) The superintendents of each correctional institution, as defined in RCW 72.65.010, shall establish community-based volunteer alcohol and drug rehabilitation programs in their respective correctional institution. The superintendents shall encourage groups conducting such programs outside the institutions to participate in such programs inside the institution. An employee at each correctional institution shall be designated to coordinate the programs mandated in this subsection.

(c) ~~((The department shall))~~ \$1,370,000 of the general fund—state appropriation is provided solely for the department to contract with appropriate counties for the use of up to ((200)) 100 additional beds in county jails for state inmates. ((Contracted jail space shall be used for inmates who have not fully entered the state prison system and for inmates who are nearing their release date who are not appropriate for parole, work release, or early release.))

(3) ADMINISTRATION AND PROGRAM SUPPORT

General Fund Appropriation—State	\$	(13,278,000)
		<u>13,850,000</u>
General Fund—Institutional Impact Account Appropriation	\$	865,000
Total Appropriation	\$	(14,143,000)
		<u>14,715,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$1,480,000 is provided solely for the one-time cost impact to communities associated with locating additional state correctional facilities and for the one-time cost impact associated with the double bunking at the Washington Corrections Center due to the significant increase in the inmate population and the consequent impact on the community.

(b) \$631,000 of the general fund—state appropriation is provided solely for the development of an offender-based information system.

(4) INSTITUTIONAL INDUSTRIES

General Fund Appropriation	\$	((5,463,000))
		<u>5,439,000</u>

The appropriation in this subsection is subject to the following conditions and limitations: \$13,500 may be used to develop a proprietary accounting system.

(5) The appropriations in subsections (1), (2), (3), and (4) of this section are made solely for those purposes and no transfer shall be made among said subsections.

Sec. 202. Section 52, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

~~((2))~~ The department of social and health services shall not initiate any services which will require expenditure of state general fund moneys except as expressly authorized in this act, unless the services were provided on July 1, 1983. The department of social and health services may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of the amounts anticipated in this act. Any federal moneys not anticipated in this act and state general fund moneys made available as a result of unanticipated federal moneys shall not be spent to provide new services or programs without prior consultation with the ways and means committees of the senate and house of representatives.

Sec. 203. Section 53, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE REHABILITATION PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	((25,444,000))
		<u>25,410,000</u>
General Fund Appropriation—Federal	\$	54,000

Total Appropriation \$ ~~((25,498,000))~~
25,464,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$12,329,000 of the general fund—state appropriation is provided solely for consolidated juvenile services. The department shall use these moneys to reduce commitments to the department and promote alternatives to institutional bed usage. The department shall submit a report to the legislature by December 1, 1984, on the success of these services in preventing institutionalization and reducing recidivism.

(b) Vendor rate adjustments for fee-for-service providers shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State \$ ~~((40,008,000))~~
39,871,000
 General Fund Appropriation—Federal \$ 788,000
 Total Appropriation \$ ~~((40,796,000))~~
40,659,000

The appropriations in this subsection are subject to the following conditions and limitations: The appropriations in this subsection shall be initially allotted as follows:

(a) \$11,763,000, of which \$11,507,000 is from the general fund—state appropriation, and 390.0 FTE staff years for the Echo Glen Children's Center to operate at least eleven cottages.

(b) \$9,836,000, of which \$9,638,000 is from the general fund—state appropriation, and 320.0 FTE staff years for the Maple Lane School to operate at full bed capacity.

(c) \$10,356,000, of which \$10,212,000 is from the general fund—state appropriation, and 310.4 FTE staff years for the Green Hill School to operate at full bed capacity.

(d) \$5,436,000, of which \$5,318,000 is from the general fund—state appropriation, and 159.0 FTE staff years for the Naselle Youth Camp to operate at full bed capacity.

(e) \$3,405,000, of which \$3,333,000 is from the general fund—state appropriation, and 82.0 FTE staff years for the Mission Creek Youth Camp to operate at full bed capacity.

(3) PROGRAM SUPPORT

General Fund Appropriation—State \$ ~~((2,207,000))~~
2,195,000

(4) The appropriations in subsections (1), (2), and (3) of this section are made solely for those purposes only and no transfer shall be made among said subsections.

Sec. 204. Section 54, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	((85,128,000))
		<u>83,121,000</u>
General Fund Appropriation—Federal	\$	((14,095,000))
		<u>26,596,000</u>
General Fund Appropriation—Local	\$	264,000
Total Appropriation	\$	((99,487,000))
		<u>109,981,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department is directed to develop at least 55 new community residential involuntary treatment act (ITA) beds and submit a report to the legislature by January 1, ((1984)) 1985, describing its progress in complying with this requirement.

(b) \$436,000 of the general fund—state appropriation is provided solely for pilot school-based early intervention projects in at least three school districts. The department shall issue a request for proposals no later than September 1, 1983, and shall contract with school districts no later than January 1, 1984. School districts shall be required to provide in-kind matching equal in value to at least 43% of the funding provided in this subsection. At least 85% of children served in each participating district shall be in grades kindergarten through three. Parental consent shall be required before any child is involved in screening or accepted into a project. Each project staff shall include a children's mental health professional and a paraprofessional coordinator. The department shall plan and administer the projects in consultation with the superintendent of public instruction, local school districts, licensed community mental health providers, and other community representatives. Of the amount provided in this subsection, up to \$70,000 may be expended for administration, training, and consultation by the department.

(c) \$465,000 is provided solely for a community psychiatric training program at the University of Washington to provide the following:

(i) Placement of psychiatry residents and other postgraduate trainees in both state mental institutions and community mental health programs;

(ii) Technical assistance to the department of social and health services; and

(iii) Continuing educational opportunities for mental health professionals state-wide.

(d) \$500,000 of the general fund—state appropriation is provided solely for operating ten children's long-term residential beds in Pierce County.

(e) \$3,300,000 of the general fund—federal appropriation is provided for continuation grants to previously directly federally funded operations grants to mental health agencies.

(f) \$2,600,000 of the general fund—federal appropriation is provided for community support project grants.

(g) \$2,900,000 of the general fund—federal appropriation is provided for transitional grants to mental health agencies to serve general assistance—unemployable clients.

(h) \$600,000 of the general fund—federal appropriation is provided for enhancement of services for minority clients of mental health agencies who meet priority group definitions.

(i) Vendor rate adjustments for fee-for-service providers shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	((107,845,000))
		<u>107,530,000</u>
General Fund Appropriation—Federal	\$	3,493,000
Total Appropriation	\$	((111,338,000))
		<u>111,023,000</u>

(3) PROGRAM SUPPORT

General Fund Appropriation—State	\$	((2,854,000))
		<u>2,845,000</u>
General Fund Appropriation—Federal	\$	584,000
General Fund Appropriation—Local	\$	14,000
Total Appropriation	\$	((3,452,000))
		<u>3,443,000</u>

(4) SPECIAL PROJECTS

General Fund Appropriation—Federal	\$	38,000
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(5) The appropriations in subsections (1), (2), (3), and (4) of this section are made solely for those purposes only and no transfer shall be made among said subsections.

Sec. 205. Section 55, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

General Fund Appropriation—State	\$	((51,390,000))
		<u>51,386,000</u>
General Fund Appropriation—Federal	\$	((41,765,000))

	<u>49,265,000</u>
Total Appropriation	\$ ((93,155,000))
	<u>100,651,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$100,000 of the general fund—state appropriation is provided solely for a contract marketing project to ensure greater access for small agencies providing long-term employment to individuals with severe developmental disabilities. The department shall determine the criteria for small agencies that will benefit from this marketing project and enlist the support of business, industry, and government in developing work opportunities. The department shall monitor the contract and submit a report to the legislature by December 1, 1984. The report shall include changes in the workers' wages and commercial revenue of the agencies involved during the period of the project.

(b) The appropriations in this subsection shall be initially allotted as follows:

(i) \$14,664,000 of the general fund—state appropriation for group homes to serve an average monthly caseload of 936 clients.

(ii) \$24,759,000, of which \$2,772,000 is from the general fund—state appropriation, for county services to serve an average monthly caseload of 3,837 clients.

(iii) \$8,390,000, of which \$6,922,000 is from the general fund—state appropriation, for field services to serve an average monthly caseload of 9,575 clients.

(iv) \$2,652,000, of which \$536,000 is from the general fund—state appropriation, for home aid to serve an average monthly caseload of 1,066 clients.

(v) \$33,036,000, of which \$16,842,000 is from the general fund—state appropriation, for title XIX residential services to serve an average monthly caseload of 965 clients.

(vi) \$956,000 of the general fund—state appropriation for alternative living to serve an average monthly caseload of 322 clients.

(vii) \$8,423,000 of the general fund—state appropriation for tenant support to serve an average monthly caseload of 541 clients.

(c) Vendor rate adjustments for fee-for-service providers shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(d) \$175,000 of the general fund—state appropriation is provided solely for the dental education in care of the disabled graduate training program with the University of Washington.

(e) \$2,226,000 of the general fund—state appropriation made available as a result of implementation of the community alternatives program—Title XIX medicaid waiver shall be placed in a reserve account. No expenditure may be made from this reserve account unless specifically

authorized by law. The department shall report not later than December 1, 1984, to the ways and means committees of the senate and house of representatives on its implementation of the community alternatives program—Title XIX medicaid waiver. The report shall include the number of clients covered and served, the types of services provided, and the costs and savings associated with the waiver. The department shall not expend any state funds made available through the waiver to create new programs, except the developmental disabilities adult dental program.

(f) A maximum of \$1,274,000 of the general fund—state appropriation made available as a result of implementation of the community alternatives program—Title XIX medicaid waiver may be spent to increase employee compensation in community residential facilities serving developmentally disabled persons.

(2) INSTITUTIONAL SERVICES

General Fund Appropriation—State	\$	((100,012,000))
		<u>99,735,000</u>
General Fund Appropriation—Federal	\$	62,045,000
Total Appropriation	\$	((162,057,000))
		<u>161,780,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: The appropriations in this subsection shall be initially allotted as follows:

- (a) \$40,686,000 and 1,584.2 FTE staff years for the Fircrest School to operate at a biennial average daily population of 496.
- (b) \$18,178,000 and 745.4 FTE staff years for the Interlake School to operate at a biennial average daily population of 250.
- (c) \$43,959,000 and 1,670.4 FTE staff years for the Rainier School to operate at a biennial average daily population of 512.5.
- (d) \$29,668,000 and 1,219.0 FTE staff years for the Lakeland Village School to operate at a biennial average daily population of 350.
- (e) \$12,266,000 and 475.2 FTE staff years for the Yakima Valley School to operate at a biennial average daily population of 150.
- (f) \$4,773,000 and 191.6 FTE staff years for the Frances Haddon Morgan Children's Center to operate at a biennial average daily population of 54.
- (g) \$4,562,000 and 151.8 FTE staff years for the School for the Blind to operate at a biennial average daily population of 63.
- (h) \$7,965,000 and 235.8 FTE staff years for the School for the Deaf to operate at a biennial average daily population of 205.

(3) PROGRAM SUPPORT

General Fund Appropriation—State	\$	((3,742,000))
		<u>3,732,000</u>
General Fund Appropriation—Federal	\$	864,000

Total Appropriation \$ ((4,606,000))
4,596,000

(4) SPECIAL PROJECTS

General Fund Appropriation—State \$ ((911,000))
908,000

General Fund Appropriation—Federal \$ 1,152,000

Total Appropriation \$ ((2,063,000))
2,060,000

(5) The appropriations in subsections (1), (2), (3), and (4) of this section are made solely for those purposes only and no transfer shall be made among said subsections.

Sec. 206. Section 56, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—LONG-TERM CARE SERVICES

General Fund Appropriation—State \$ ((217,084,000))
217,073,000

General Fund Appropriation—Federal \$ 211,341,000

Total Appropriation \$ ((428,425,000))
428,414,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall provide a coherent system of long-term care services which will allow for the most efficient, equitable, and appropriate use of available resources.

(2) \$323,831,000, of which \$162,984,000 is from the general fund—state appropriation, is provided for nursing home services.

~~((a) Of the amounts provided in this subsection (2), \$8,000,000, of which \$4,000,000 is from the general fund—state appropriation, is provided solely for implementation of cost reimbursement rate reform pursuant to Substitute Senate Bill No. 3780 or Senate Bill No. 3920 and chapter 74-46 RCW. If Substitute Senate Bill No. 3780 and Senate Bill No. 3920 fail to become law by July 1, 1983, such portion of the appropriation shall lapse and a separate amount of \$6,000,000, of which \$3,000,000 is from the general fund—state appropriation, shall be provided solely for independent certified audits of nursing homes under RCW 74.46.120.~~

~~(b)) Vendor rate adjustments for inflation under chapter 74.46 RCW shall be 2.5% on July 1, 1983, and 3.0% on July 1, 1984.~~

(3) \$8,000,000, of which \$4,000,000 is from the general fund—state appropriation, ~~((shall be placed in a reserve account. The department shall report not later than January 1, 1984, to the ways and means committees of~~

~~the senate and house of representatives on efforts to divert clients from unnecessary nursing home placements through the use of the community options program entry system federal waiver. The report shall include data on the number of clients so diverted, the types of care and/or services provided to such clients as alternatives to nursing home placement, and the costs and savings associated with such diversions. No expenditure may be made from the reserve account established in this subsection unless specifically authorized by law)) is released from reserve status. These moneys are provided solely for the chore services program.~~

(4) \$85,869,000, of which \$44,159,000 is from the general fund—state appropriation, is provided solely for community-based long-term care services including congregate care, adult family home care, chore services, home health care, nutrition services, transportation services, and case management services.

(a) \$452,000 of the general fund—state appropriation is provided solely for increased rates and respite care payments for adult family homes to promote participation in the program.

(b) Vendor rate adjustments shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(c) \$14,112,000 of the general fund—state appropriation is provided for implementation of the senior citizens services act. At least 7.0% of this amount shall be used for programs which utilize volunteer workers for the provision of chore services to persons whose need for chore services is not being met by the state chore service program and shall not be transferred or used for any other purpose.

(d) \$41,095,000, of which \$18,277,000 is from the general fund—state appropriation, is provided for chore services. The department shall report to the legislature by December 1, ~~((+1983))~~ 1984, regarding the client impact of revisions to the chore services program resulting from the 1983 amendments to RCW 74.08.541.

(e) \$30,210,000, of which \$11,318,000 is from the general fund—state appropriation, is provided for the services outlined in subsections (4) (e) (i) through (v) of this section and shall be initially allotted as follows:

(i) \$18,301,000 from federal funds is provided for the federal older Americans act.

(ii) \$1,193,000, of which \$602,000 is from the general fund—state appropriation, is provided for adult day health services.

(iii) \$51,000 is provided for nursing home discharge payments.

(iv) \$8,454,000 is provided for congregate care services.

(v) \$2,211,000 is provided for adult family home services.

(5) ~~\$(+10,725,000))~~ 10,714,000, of which ~~\$(+5,941,000))~~ 5,930,000 is from the general fund—state appropriation, is provided for the administration of long-term care services and shall be initially allotted as follows:

(a) ~~\$(2,618,000)~~ 2,613,000, of which ~~\$(1,755,000)~~ 1,750,000 is from the general fund—state appropriation, is provided for the bureau of aging and adult services.

(b) ~~\$(8,107,000)~~ 8,101,000, of which ~~\$(4,186,000)~~ 4,180,000 is from the general fund—state appropriation, is provided for the bureau of nursing home affairs.

Sec. 207. Section 57, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—INCOME ASSISTANCE PROGRAM

General Fund Appropriation—State	\$	((359,127,000))
		<u>374,252,000</u>
General Fund Appropriation—Federal	\$	((314,381,000))
		<u>329,502,000</u>
Total Appropriation	\$	((673,508,000))
		<u>703,754,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall adopt by rule medical criteria for general assistance eligibility to ensure that eligibility determinations are consistent with statutory requirements and are based on clear, objective medical information.

(a) The process implementing such medical criteria shall involve consideration of opinions of the treating or consulting physicians or health care professionals regarding incapacity, and any eligibility decision which rejects uncontradicted medical opinion must set forth clear and convincing reasons for doing so.

(b) Recipients of general assistance who remain otherwise eligible shall not have their benefits terminated absent a clear showing of material improvement in their medical or mental condition or specific error in the prior determination that found the recipient eligible by reason of incapacitation.

~~((3))~~ (2) Public assistance grants shall not be prorated or otherwise reduced solely because of the presence in the household of an individual not legally responsible for the support of the assistance unit, and the department shall not assume any contribution from such individual for the support of the assistance unit.

~~((4))~~ (3) ~~\$(2,553,800)~~ 55,782,000, of which ~~\$(12,768,400)~~ 27,893,000 is from the general fund—state appropriation, is provided solely for aid to families with dependent children for two-parent families beginning on July 1, 1983, and continuing through June 30, ~~((1984))~~ 1985. Additional funds appropriated in this section may be expended for the program during such period. The department shall amend its state plan under

title IVA of the federal social security act in order to secure federal matching funds for the program during such period.

~~((5))~~ (4) \$2,982,000 of the general fund—state appropriation is provided solely for general assistance to pregnant women under the 1983 amendments to RCW 74.04.005.

~~((6))~~ (5) Grant payment standards will be increased 2.5% on July 1, 1983, and 3.0% on July 1, 1984, for aid to families with dependent children, general assistance, consolidated emergency assistance, and refugee assistance.

~~((7))~~ (6) It is the continuing intention of the legislature that payment levels in the aid to families with dependent children, general assistance, and refugee assistance programs contain an energy allowance to offset the high and rising costs of energy, and that such allowance be excluded from consideration as income for the purpose of determining eligibility and benefit levels of the food stamp program to the maximum extent such exclusion is authorized under federal law and RCW 74.08.046. To this end, up to \$65,000,000 is so designated for exemptions of the following amounts:

Family size:	1	2	3	4	5	6	7	8 or more
Exemption:	\$21	27	32	39	44	50	59	64

~~((8))~~ (7) The appropriations in this section shall be initially allotted as follows:

- (a) \$18,133,000 from federal funds for refugee assistance.
- (b) \$509,490,000, of which \$236,082,000 is from the general fund—state appropriation, for aid to families with dependent children—regular.
- (c) \$25,536,000, of which \$12,768,000 is from the general fund—state appropriation, for aid to families with dependent children—employable.
- (d) \$32,361,000 of the general fund—state appropriation for supplemental security income payments.
- (e) \$66,332,000, of which \$65,127,000 is from the general fund—state appropriation, for general assistance to unemployable persons.
- (f) \$2,982,000 of the general fund—state appropriation for general assistance to pregnant women.
- (g) \$10,954,000, of which \$5,477,000 is from the general fund—state appropriation, for the consolidated emergency assistance program.
- (h) \$3,061,000 of the general fund—state appropriation for burial assistance.
- (i) \$1,571,000, of which \$990,000 is from the general fund—state appropriation, for employment and training support.
- (j) \$2,788,000, of which \$279,000 is from the general fund—state appropriation, for work incentive payments.

Sec. 208. Section 59, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MEDICAL ASSISTANCE PROGRAM

General Fund Appropriation—State	\$	((358,388,000))	<u>368,391,000</u>
General Fund Appropriation—Federal	\$	((231,464,000))	<u>241,426,000</u>
Total Appropriation	\$	((589,852,000))	<u>609,817,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~\$((+3,355,800))~~ 33,321,000, of which ~~\$((6,677,900))~~ 16,681,000 is from the general fund—state appropriation, is provided solely for medical assistance and limited casualty program coverage for persons in two-parent families who are categorically related to the aid to families with dependent children program, between July 1, 1983, and June 30, ~~((+1984))~~ 1985. Additional funds appropriated under this section may be expended for the coverage during such period. The department shall amend its state plan under title XIX of the federal social security act in order to secure federal matching funds for the coverage during such period.

(2) Vendor rate adjustments for fee-for-service providers shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

(3) The legislature finds and declares that rising hospital costs are a vital concern. Therefore, it is essential that an effective cost control program be pursued. The department shall pay for inpatient hospital services under the federal medicaid program through the use of rates that are reasonable and adequate to meet the costs that must be incurred by efficiently and economically operated providers to provide services in conformity with applicable state and federal laws, regulations, and quality and safety standards.

(4) ~~\$7,000,000 of the general fund—state appropriation ((shall be placed in a reserve account. The department is directed to report to the legislature not later than January 1, 1984, on its methods for establishing inpatient hospital payment rates, the changes it anticipates in such rates during the fiscal year ending June 30, 1985, the reasons therefor, and any anticipated additional expenditures for inpatient hospital treatment during such fiscal year. No expenditure shall be made from the reserve account established in this subsection until specifically authorized by law))~~ is released from reserve status. These funds are provided solely for fiscal year 1985 hospital payments.

(5) The department is directed to seek increased participation of 3,000 additional recipients over those currently enrolled in health maintenance organizations and individual practice associations. By December 31, 1984, the department shall report to the legislature on progress in these efforts.

(6) The department shall establish by rule a system to ensure that the appropriations in this section are not expended to cover persons who are already covered by private or other public programs.

(7) The department shall provide payment for chiropractic services under RCW 74.09.035 and 74.09.520.

(8) The department shall reimburse health care providers licensed under chapters 18.53, 18.71, 18.22, and 18.57 RCW for comparable services at equal rates.

Sec. 209. Section 60, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PUBLIC HEALTH PROGRAM

General Fund Appropriation—State	\$	((38,988,000))
		<u>39,188,000</u>
General Fund Appropriation—Federal	\$	53,161,000
General Fund Appropriation—Local	\$	5,016,000
General Fund Appropriation—State and Local Improvements Revolving Account— Water Supply Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Referendum 38)—Appropriation	\$	20,000,000
General Fund Appropriation—State and Local Improvements Revolving Account— Water Supply Facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Referendum 27); chapter 258, Laws of 1979 ex. sess. (chapter 43.99D RCW); and chapter 234, Laws of 1979 ex. sess. (Referendum 38)—Reappropriation	\$	21,826,000
Total Appropriation	\$	((138,991,000))
		<u>139,191,000</u>

The appropriations in this section are subject to the following conditions and limitations:

- (1) If federal moneys are received for state health planning purposes for the fiscal year ending June 30, 1985, an equal amount of the general fund—state appropriation shall lapse.
- (2) \$1,261,000 is provided solely for poison control centers.
- (3) Vendor rate adjustments shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.
- (4) \$250,000 of the general fund—state appropriation is provided solely for contracts on a competitive selection basis to public and private non-profit nationally recognized academic or research organizations engaged in

cancer research or in research concerning the effects of smoking on the cardiovascular and respiratory systems.

Sec. 210. Section 61, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund Appropriation—State	\$	((14,051,000))
		<u>14,028,000</u>
General Fund Appropriation—Federal	\$	25,602,000
Total Appropriation	\$	((39,653,000))
		<u>39,630,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,000,000 of the general fund—state appropriation is provided solely for rehabilitation services to income assistance clients who are not severely disabled. Such services shall be provided through the use of available, unmatched state funds. The division of vocational rehabilitation shall facilitate rapid referral and eligibility determination and provide services to appropriate income assistance clients who do not meet federal regulations for priority services.

(2) Vendor rate adjustments shall average 2.5% on July 1, 1983, and 3.0% on July 1, 1984.

Sec. 211. Section 62, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund Appropriation—State	\$	((55,494,000))
		<u>55,118,000</u>
General Fund Appropriation—Federal	\$	41,060,000
General Fund—Institutional Impact Account		
Appropriation	\$	75,000
Total Appropriation	\$	((96,629,000))
		<u>96,253,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$4,667,000, of which \$1,780,000 is from the general fund—state appropriation, is provided solely for the information resource management plan. This plan shall include among its top priorities continuing development of a method for the identification of common client information and the tracking of clients through all human service programs provided by the department of social and health services. Under this plan, the department of social and health services shall:

(1) Maintain the capability to provide the legislature with reports that analyze client, services delivery, and service cost data across all systems containing common client identifier information and provide unduplicated recipient counts and service histories;

(2) Incorporate the medicaid management information system into the common client identifier format;

(3) Develop rapid, flexible, and efficient data extraction and report generation; and

(4) Give priority to the following projects: (a) Community service management and operations system; (b) developmental disabilities management information system; (c) support enforcement management system; (d) automated birth certification system; and (e) mental health accounting system.

Sec. 212. Section 63, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SERVICES ADMINISTRATION PROGRAM

General Fund Appropriation—State	\$	((+35,516,000))
		<u>134,317,000</u>
General Fund Appropriation—Federal	\$	((+40,640,000))
		<u>143,550,000</u>
General Fund Appropriation—Local	\$	100,000
Total Appropriation	\$	((276,256,000))
		<u>277,967,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$350,000 of the general fund—state appropriation is provided solely for the victims of sexual assault program.

(2) \$608,000 of the general fund—state appropriation is provided solely for additional child protective service workers. These moneys shall be used to provide an additional 12.5 full time equivalent positions for a total of at least 237.2 for the fiscal year ending June 30, 1984, and an additional 16.2 full time equivalent positions for a total of at least 240.9 for the fiscal year ending June 30, 1985. (~~Not later than December 1, 1983, the department shall submit a report to the social and health services and ways and means committees of the senate and house of representatives describing its compliance with the requirements of this subsection, indicating the average caseload of child protective service workers by region and state-wide, and indicating what level of funds would be required to achieve an average caseload of 30 cases per worker.~~)

(3) \$100,000 of the general fund—state appropriation is provided solely for grants to pay operating expenses of community-based private

nonprofit social agencies that provide services to indigent families and senior citizens whose needs are not adequately met by government programs.

(4) \$427,000 of the general fund—state appropriation is provided solely for an increase in current staffing for family reconciliation services.

(5) \$2,181,000, of which \$1,283,000 is from the general fund—state appropriation, is provided solely for contracted training.

(6) \$235,000 of the general fund—state appropriation is provided solely for the council on child abuse prevention under chapter 43.121 RCW.

Sec. 213. Section 64, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REVENUE COLLECTIONS PROGRAM

General Fund Appropriation—State	\$	((11,867,000))
		<u>11,801,000</u>
General Fund Appropriation—Federal	\$	23,094,000
Total Appropriation	\$	((34,961,000))
		<u>34,895,000</u>

Sec. 214. Section 65, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REAPPROPRIATIONS

General Fund Appropriation—State	\$	31,857,000
General Fund Appropriation—Federal	\$	((16,875,000))
		<u>21,875,000</u>
General Fund Appropriation—Local	\$	66,000
Total Appropriation	\$	((48,798,000))
		<u>53,798,000</u>

The appropriations in this section are subject to the following conditions and limitations: These general fund reappropriations shall be for services and supplies not in excess of the unexpended balances of the 1981–1983 appropriations for such purposes.

Sec. 215. Section 66, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

General Fund Appropriation—State	\$	((15,840,000))
		<u>15,902,000</u>
General Fund Appropriation—Federal	\$	2,237,000
General Fund Appropriation—Local	\$	3,336,000
Total Appropriation	\$	((21,413,000))
		<u>21,475,000</u>

The appropriations in this section are subject to the following conditions and limitations: ~~((200,000))~~ Not more than \$400,000 of the general fund—state appropriation is provided solely for assistance to veterans of

the Viet Nam conflict, including counseling on delayed stress syndrome, employment training and placement, discharge review, advocacy and representation, education, and other services appropriate to assist such veterans in overcoming employment barriers and readjusting to civilian life.

Sec. 216. Section 67, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE PLANNING AND COMMUNITY AFFAIRS AGENCY

General Fund Appropriation—State	\$	((2,735,000))
		<u>6,596,000</u>
General Fund Appropriation—Federal	\$	((53,568,000))
		<u>107,217,000</u>
Total Appropriation	\$	((56,303,000))
		<u>113,813,000</u>

The appropriations in this section are subject to the following conditions and limitations:

~~((1))~~ ~~((The appropriations in this section are for fiscal year 1984. Contingent on the provisions of chapter . . . (ESHB 796), Laws of 1983 and chapter 43.88 RCW, any unexpended funds at the end of this period shall be transferred to the department of economic and community development.~~

~~((2))~~ ~~((2))~~ Not more than \$~~((419,000))~~ 856,000 of the general fund—state appropriation is provided for distribution to incorporated cities and towns for fire protection of state facilities.

~~((3))~~ ~~((3))~~ (2) \$65,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter ~~((. . . (SSB 3035)))~~ 231, Laws of 1983.

~~((4))~~ ~~((4))~~ (3) \$~~((292,000))~~ 584,000 of the general fund—state appropriation, or so much thereof as may be necessary, shall be used for Mount St. Helens volcano zone enforcement patrol.

~~((5))~~ ~~((5))~~ (4) \$~~((125,000))~~ 250,000 of the general fund—state appropriation shall be provided solely for distribution to border areas within seven air miles of the Canadian border.

(5) \$176,000 of the general fund—state appropriation is provided solely for the purposes of an urban development action grant program.

(6) \$117,000 of the general fund—state appropriation is provided solely for the purposes of establishment of a community development finance program.

(7) \$92,000 of the general fund—state appropriation is provided solely for the administration of the weatherization program.

(8) \$30,000 of the general fund—state appropriation is provided for a study of the feasibility of retaining branch-line and other rail services by a county or counties desiring to conduct an election pursuant to chapter 36.60 RCW prior to December 31, 1984.

(9) \$500,000 of the general fund—state appropriation is provided solely to develop a matching program between the state, local, and regional economic development organizations. The department is responsible for the development and administration of the program consistent with chapter ..., Laws of 1984 (Substitute Senate Bill No. 3238). \$350,000 of these funds must be matched with private business dollars expressly contributed for the purposes of the project for which application for matching funds is made. \$150,000 of these funds must be matched with public sector dollars in those geographical areas which are not served by a nonprofit local economic development organization.

(10) The sum of \$138,000 of the general fund—state appropriation, or so much thereof as may be necessary, is provided for the purposes of developing and maintaining an on-going evaluation system and to provide technical assistance to local government under chapter 231, Laws of 1983. If Engrossed Substitute Senate Bill No. 4404 is enacted into law, the amount provided in this subsection shall lapse.

(11) \$90,000 of the general fund—state appropriation is provided solely for a grant for the establishment of a state-wide coordinating center to provide training and technical support for city governments and business organizations involved in the community and economic revitalization and redevelopment of older downtown neighborhoods using the techniques developed by the National Trust for Historic Preservation National Main Street Center. Not later than December 1, 1985, the agency shall report to the legislature on current and anticipated economic benefits of the revitalization program assisted under this appropriation. Special attention shall be given to the amount of new investment in the building rehabilitation projects, the participants' capacity to match funds, the number of new businesses locating in participating downtown areas, and other factors reflecting the economic health of the business communities involved.

(12) The 1984 amendments to this section are contingent on the enactment of Substitute Senate Bill No. 3238.

Sec. 217. Section 68, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE HUMAN RIGHTS COMMISSION

General Fund Appropriation—State	\$	((2,968,000))
		<u>2,957,000</u>
General Fund Appropriation—Federal	\$	941,000
Total Appropriation	\$	((3,909,000))
		<u>3,898,000</u>

The appropriations in this section are subject to the following conditions and limitations: Funds appropriated in this section may be expended to carry out the purposes of chapter ..., Laws of 1984 (Substitute Senate Bill No. 4623).

Sec. 218. Section 70, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

General Fund—Criminal Justice Training

Account Appropriation	\$	((6,054,000))
		<u>6,654,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$161,000 is provided solely for the crime watch program.

(2) \$170,000 is provided solely for support of the programs of the Washington association of sheriffs and police chiefs in assisting the commission to carry out RCW 43.101.180.

(3) \$300,000 is provided solely for transmission to the Washington state patrol, to be distributed by the state patrol to local law enforcement agencies for the purchase of controlled substances in connection with undercover investigations by the local law enforcement agencies.

(4) \$300,000 is provided solely for drug enforcement training.

Sec. 219. Section 71, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund Appropriation—State.....	\$	((5,770,000))
		<u>5,749,000</u>

General Fund—Crime Victims Compensation

Account Appropriation	\$	7,345,000
Accident Fund Appropriation—State	\$	50,539,000
Accident Fund Appropriation—Federal	\$	51,000
Electrical License Fund Appropriation.....	\$	5,347,000
Medical Aid Fund Appropriation	\$	48,354,000
Plumbing Certificate Fund Appropriation	\$	255,000
Pressure Systems Safety Fund Appropriation	\$	758,000
Total Appropriation	\$	((118,419,000))
		<u>118,398,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) General fund expenditures for the building and construction program together with associated indirect cost and salary increase costs shall not exceed general fund revenue from the building and construction program.

(2) Not more than \$50,000 of the accident fund appropriation and \$50,000 of the medical aid fund appropriation shall be expended for a study of the feasibility of consolidating the department's Olympia-area offices in one building, including the options of leasing, acquiring, or constructing such building. No state general fund moneys may be expended for this

study. (~~The department shall report to the legislature on the findings of the study by January 15, 1984.~~)

Sec. 220. Section 72, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE BOARD OF PRISON TERMS AND PAROLES

General Fund Appropriation	\$	((2,975,000))
		<u>2,966,000</u>

Sec. 221. Section 73, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE HOSPITAL COMMISSION

General Fund Appropriation—State	\$	((357,000))
		<u>356,000</u>

General Fund—Hospital Commission Account Appropriation	\$	1,086,000
Total Appropriation	\$	((1,443,000))
		<u>1,442,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The commission is directed to perform aggressive rate review of individual hospital services to ensure control of rising hospital costs and efficient and economic delivery of hospital health care services.

(2) Not later than December 1, (~~1983~~) 1984, the commission shall report to the legislature on current and anticipated hospital cost inflation. The report shall include an analysis of the components of hospital operating costs and changes in those costs, together with reasons for each major change. Special attention shall be given to cost components which increase at a rate greater than inflation in the general economy of the state.

Sec. 222. Section 74, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund Appropriation—State	\$	((2,654,000))
		<u>2,650,000</u>

General Fund Appropriation—Federal	\$	133,049,000
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General Fund Appropriation—Local	\$	17,159,000
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Administrative Contingency Fund

Appropriation—Federal	\$	6,638,000
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Unemployment Compensation Administration

Fund Appropriation	\$	92,543,000
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Total Appropriation	\$	((252,043,000))
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		<u>252,039,000</u>
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The appropriations in this section are subject to the following conditions and limitations:

(1) \$786,000 is provided solely for the ex-offender work orientation program to serve a minimum of 1,094 ex-offenders in the community, and provide work orientation to a minimum of 500 offenders pending release. Services to offenders in addition to those provided under the appropriations in this section may be provided upon reimbursement by the department of corrections at the rate of \$605 per participant.

(2) \$313,000 is provided solely for the career awareness program to provide services to 371 ex-offenders. Services may be provided to additional ex-offenders upon reimbursement by the department of corrections at the rate of \$844 per participant.

(3) The employment security department, through the youth employment exchange or other programs, shall provide for the recruitment of corps members and the receipt of federal funds for the conservation corps established under Engrossed Second Substitute Senate Bill No. 3624.

(4) \$600,000 from the general fund—state appropriation shall be used solely for contracting with other agencies for carrying out the purposes of chapter (~~(2SSB-3624)~~) 40, Laws of 1983 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than \$8,300, inclusive of wages and administration, equipment, transportation, and residence costs: PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund.

(5) In administering the work incentive program under chapter 74.23 RCW, the department shall emphasize efforts to prepare registrants for long-term unsubsidized employment and economic independence. To the maximum extent permissible under federal law, and to the maximum extent to which exceptions to limitations on training duration may be obtained from the federal government, the department shall permit registrants to enter or continue in training programs that are aimed at preparing them for long-term unsubsidized employment and economic independence.

Sec. 223. Section 75, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE ((COMMISSION)) DEPARTMENT OF SERVICES FOR THE BLIND

General Fund Appropriation—State	\$	((1,682,000))
		<u>1,676,000</u>
General Fund Appropriation—Federal	\$	3,415,000
Total Appropriation	\$	((5,097,000))
		<u>5,091,000</u>

The appropriations in this section are subject to the following conditions and limitations: The ~~((commission))~~ department of services for the blind shall report in writing by December 1, 1984, to the committees on

ways and means of the senate and the house of representatives on the economy and effectiveness of the orientation and training center. The report shall include, but not be limited to, analysis of the characteristics of the clients and the target population, curriculum content and practices, client tracking after leaving the center, number of persons served, costs per client, and program costs.

Sec. 224. Section 76, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE CORRECTIONS STANDARDS BOARD

General Fund Appropriation—State	\$	((512,000))
		<u>770,000</u>
General Fund—Local Jail Improvement and		
Construction Account Appropriation	\$	113,124,000
Total Appropriation	\$	((113,636,000))
		<u>113,894,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$200,000 of the general fund—state appropriation is provided solely for a one-time grant to the King County department of public safety for a text management system to be used by the Green River task force homicide investigation. The text management system shall be made available for use by law enforcement agencies of the state through interagency agreements.

Sec. 225. Section 77, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SENTENCING GUIDELINES COMMISSION

General Fund Appropriation	\$	((551,000))
		<u>548,000</u>

PART III

NATURAL RESOURCES

Sec. 301. Section 78, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE ENERGY OFFICE

General Fund Appropriation—State	\$	((1,104,000))
		<u>1,103,000</u>
General Fund Appropriation—Federal	\$	13,032,000
General Fund Appropriation—Private/Local	\$	60,000
General Fund—Geothermal Account Approp-		
riation	\$	76,000
Total Appropriation	\$	((14,196,000))
		<u>14,271,000</u>

Sec. 302. Section 80, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund Appropriation—State	\$	(20,937,000)
		<u>20,655,000</u>
General Fund Appropriation—Federal	\$	9,910,000
General Fund—Special Grass Seed Burning Research Account Appropriation	\$	68,000
General Fund—Reclamation Revolving Ac- count Appropriation	\$	999,000
General Fund—Litter Control Account Ap- propriation	\$	4,310,000
Stream Gaging Basic Data Fund Appropria- tion	\$	200,000
General Fund—State and Local Improve- ments Revolving Account—Waste Dis- posal Facilities: Appropriated pursuant to chapter 127, Laws of 1972 ex. sess. (Ref- erendum 26)	\$	14,511,000
General Fund—State and Local Improve- ments Revolving Account—Waste Dis- posal Facilities: Reappropriation (Referendum 26)	\$	60,923,000
General Fund—State and Local Improve- ments Revolving Account—Water Sup- ply Facilities: Appropriated pursuant to chapter 128, Laws of 1972 ex. sess. (Ref- erendum 27)	\$	1,051,000
General Fund—State and Local Improve- ments Revolving Account—Water Sup- ply Facilities: Reappropriation (Referendum 27)	\$	8,788,000
General Fund—Emergency Water Project Revolving Account Appropriation: Approp- riated pursuant to chapter 1, Laws of 1977 ex. sess.	\$	1,926,000
General Fund—Emergency Water Project Revolving Account: Reappropriation	\$	9,343,000
General Fund—State and Local Improve- ments Revolving Account—Water Sup- ply Facilities: Appropriated pursuant to chapter 234, Laws of 1979 ex. sess. (Ref- erendum 38)	\$	(16,711,000)
		<u>2,211,000</u>

General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Reappropriation (Referendum 38)	\$	15,805,000
General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities 1980: Appropriated pursuant to chapter 159, Laws of 1980 (Referendum 39)	\$	67,589,000
General Fund—State and Local Improvements Revolving Account—Waste Disposal Facilities 1980: Reappropriation (Referendum 39)	\$	265,858,000
Game Fund Appropriation	\$	76,000
Total Reappropriation	\$	360,717,000
Total New Appropriation	\$	((138,288,000))
		<u>123,506,000</u>
Total Appropriation	\$	((499,005,000))
		<u>484,223,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) On or before October 1, 1983, the department of ecology shall file with the committees on ways and means of the senate and house of representatives and the office of financial management a master compilation by project type of those projects proposed for funding during the 1983-85 biennium from the appropriations for waste disposal facilities and water supply facilities. A separate compilation shall be supplied for each referendum bond issue. The department shall submit updates for the master compilation to the committees on ways and means and the office of financial management at six-month intervals during the 1983-85 biennium. The updates shall reflect project completions, deletions, substitutions, or additions made during the course of administering the projects. If the department proposes to change or modify any project list on the master compilation, it shall give the committees on ways and means and the office of financial management thirty days' written notice of the change or modification prior to the expenditure or obligation of any funds appropriated by this section. The department shall immediately inform the committees and the office of financial management of significant changes from historic federal funding levels for waste disposal facilities and water supply facilities. In the event that the department does not comply fully and in a timely manner with the several compilations, updates, and modification reports required by this subsection, the director of the office of financial management is authorized to place in reserve the second year funds allotted to the department until such time as the documents are produced and distributed as directed herein.

(2) The appropriation from the state and local improvements revolving account—water supply facilities (Referendum 27) may be expended to pay up to 50% of the eligible cost of any project, as a grant or loan or combination thereof. Also, the department may lend up to 100% of the eligible costs of preconstruction activities and the department may provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(3) The appropriation from the state and local improvements revolving account—waste disposal facilities (Referendum 26) may be expended by the department to pay for up to 50% of the eligible cost of any project, as a grant or up to 100% as a loan or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(4) The appropriation from the state and local improvements revolving account—waste disposal facilities 1980 (Referendum 39) may be expended by the department to pay up to 75% of the eligible cost of any project as a grant or up to 100% as a loan, or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(5) No grant or loan or combination thereof shall be made for preconstruction activities for projects which cannot be constructed without an increase in the remaining voter authorized bond capacity.

(6) \$985,000 of the general fund—state appropriation is provided for grants to activated air pollution control authorities.

(7) \$68,000 of the general fund—special grass seed burning research account appropriation shall be expended for funding of a grass burning research project by the University of Washington.

(8) \$1,500,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter (~~((~~~~2SSB-3624~~~~)))~~ 40, Laws of 1983 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than \$8,300, inclusive of wages and administration, equipment, transportation, and residence costs: PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund: PROVIDED FURTHER, That costs for statutorily mandated residential survey and recycling programs undertaken by the department in connection with the conservation corps program are to be excluded from this calculation.

(9) \$85,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter (~~(SSB 3156)~~) 243, Laws of 1983.

~~(10) (If House Bill No. 595 is enacted before July 1, 1983, the general fund—state and local improvements revolving account—water supply facilities appropriation shall be reduced by \$14,500,000.~~

~~((11))~~ The department may operate, and seek and accept grants or gifts for the purpose of operating and maintaining, the Padilla Bay estuarine sanctuary and interpretive center.

~~((12))~~ (11) \$152,000, of which \$76,000 is from the game fund appropriation and \$76,000 is from the general fund—federal appropriation, shall be expended for the maintenance and security of Padilla Bay estuarine sanctuary.

~~((13) If either Substitute House Bill No. 712 or Second Substitute Senate Bill No. 3722 is enacted before July 1, 1983, the general fund—state appropriation shall be reduced by \$540,000:)~~

(12) \$200,000 of the general fund—state appropriation is provided solely for flood management planning.

(13) \$50,000 of the general fund—state appropriation is provided solely for an environmental permit tracking system.

Sec. 303. Section 81, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE ENVIRONMENTAL HEARINGS OFFICE

General Fund Appropriation	\$	((712,000))
		<u>710,000</u>

Sec. 304. Section 83, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund Appropriation—State	\$	((27,927,000))
		<u>28,826,000</u>
General Fund Appropriation—Private/Local	\$	566,000
General Fund—Trust Land Purchase Account Appropriation	\$	7,694,000
General Fund—Winter Recreation Parking Account Appropriation	\$	156,000
General Fund—Snowmobile Account Appropriation	\$	681,000
General Fund—Outdoor Recreation Account Appropriation	\$	152,000
Motor Vehicle Fund Appropriation	\$	800,000
Total Appropriation	\$	((37,976,000))
		<u>38,875,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The commission shall operate the state park system on a modified schedule that will allow for management closures that will facilitate maximum park maintenance efforts.

(2) \$600,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter ((~~_____~~ (2SSB 3624))) 40, Laws of 1983 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than \$8,300, inclusive of wages and administration, equipment, transportation, and residence costs: PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund.

(3) \$962,000 of the general fund—state appropriation is provided solely for reimbursement to the tort claim revolving fund.

(4) \$79,000 of the general fund—state appropriation is provided solely for the second year funding of the boating safety program.

Sec. 305. Section 86, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

General Fund Appropriation	\$	((3,086,000))
		<u>7,707,000</u>

The appropriation in this section is subject to the following conditions and limitations: ((~~The appropriations are for expenditure by the department of commerce and economic development in fiscal year 1984. Contingent on the provisions of chapter _____ (ESHB 796), Laws of 1983 and chapter 43-88 RCW, any unexpended funds at the end of this period shall be transferred to the department of economic and community development.~~))

(1) Not more than \$2,287,000 may be expended for the tourism program in fiscal year 1985. \$750,000 of this amount is provided solely for the establishment of a private-sector state matching program. State funds may only be released on a dollar-for-dollar matching basis with private industry. The department is responsible for the development and administration of the program.

(2) Not more than \$573,000 may be expended for the administration program in fiscal year 1985.

(3) \$538,000 is provided solely for the foreign trade program in fiscal year 1985.

(4) \$1,031,000 is provided solely for the industrial development program in fiscal year 1985.

(5) \$150,000 is provided solely for the small business program in fiscal year 1985.

(6) All personal service contracts for fiscal year 1985 that, in the aggregate, are over \$10,000 shall be approved by the director of financial management and submitted to the chairmen of the house and senate ways and means committees prior to the approval.

(7) The department is authorized to transfer from the surplus of the state trade fair fund not more than \$270,000 to be used within the foreign trade program for uses authorized under RCW 43.31.832.

(8) \$40,000 is provided solely for a grant for the development of a project which seeks to stimulate public support for and understanding of this state's increasing international trade activity.

(9) \$40,000 is provided solely for the department to contract with the department of ecology for provision of professional assistance to firms confronting federal, state, and local requirements related to the acquisition of necessary permits and environmental approvals.

(10) The 1984 amendments to this section are contingent on the enactment of Senate Bill No. 3238.

Sec. 306. Section 87, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FISHERIES

General Fund Appropriation—State.....	\$	((38,614,000))
		<u>38,635,000</u>
General Fund Appropriation—Federal.....	\$	6,580,000
General Fund Appropriation—Private/Local	\$	2,083,000
Total Appropriation	\$	((47,277,636))
		<u>47,298,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$285,000 of the general fund appropriation, of which \$191,000 shall be from federal funds, or so much thereof as may be necessary, shall be expended for enhancement of the marine fish program.

(2) \$109,000 of the general fund—state appropriation shall be expended for the enhancement of the shellfish program.

(3) \$495,000 of the general fund—state appropriation shall be expended for additional salmon production.

(4) \$600,000 of the general fund—state appropriation shall be used solely for carrying out the purposes of chapter ~~((2SSB 3624))~~ 40, Laws of 1983 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than \$8,300, inclusive of wages and administration, equipment, transportation, and residence costs: PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund.

(5) \$140,000 of the general fund—state appropriation is provided solely for razor clam research.

(6) \$75,000 of the general fund—state appropriation is provided solely for a pilot enforcement project on Hood Canal. No more than two enforcement officers and all necessary support costs including equipment shall be dedicated to law enforcement on Hood Canal.

Sec. 307. Section 89, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

General Fund Appropriation—State	\$	((26,380,000))
		<u>27,065,000</u>
General Fund Appropriation—Federal	\$	451,000
General Fund—ORV (Off-Road Vehicle)		
Account Appropriation	\$	((2,096,000))
		<u>2,311,000</u>
General Fund—Forest Development Account		
Appropriation	\$	10,373,000
General Fund—Landowner Contingency		
Forest Fire Suppression Account Approp-		
riation	\$	1,539,000
General Fund—Survey and Maps Account		
Appropriation	\$	671,000
General Fund—Resource Management Cost		
Account Appropriation	\$	((61,067,000))
		<u>60,692,000</u>
General Fund—Geothermal Account Approp-		
riation	\$	76,000
Total Appropriation	\$	((102,577,000))
		<u>103,178,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$4,727,000 of the general fund—state appropriation shall be expended for the general administration program. Of this amount;~~) \$1,100,000 (~~shall be used~~) of the general fund—state appropriation is provided solely to carry out the purposes of chapter (~~(— (2SSB 3624))~~) 40, Laws of 1983(~~;~~) 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than \$8,300, inclusive of wages and administration, equipment, transportation, and residence costs; PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund.

(2) \$50,000 (~~shall be used~~) of the general fund—state appropriation is provided solely to conduct a study of the continuous transfer of material and products across state lands(~~(; and \$145,000)~~).

(3) \$438,000 of the general fund—state appropriation shall be used solely for the department of natural resources to ((vacate the first floor of the)) move from the house office and public lands buildings.

~~((2) Not more than \$11,239,000 of the general fund—state appropriation shall be expended for the forest fire control program.~~

~~(3) Not more than \$6,787,000 of the general fund—state appropriation shall be expended for the assistance and regulation program.~~

~~(4) Not more than \$3,627,000 of the general fund—state appropriation shall be expended for the services program. Of this amount,)) (4) Not more than \$843,000 of the general fund—state appropriation shall be used to fund ten additional honor camp teams. ((Funds used within this program for surveying shall be limited to the establishment of boundaries of state property:))~~

Sec. 308. Section 90, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

General Fund Appropriation—State	\$	((10,166,000))
		<u>11,271,000</u>
General Fund Appropriation—Federal	\$	626,000
General Fund—Feed and Fertilizer Account		
Appropriation	\$	17,000
Fertilizer, Agricultural, Mineral and Lime		
Fund Appropriation	\$	((364,000))
		<u>360,000</u>
Commercial Feed Fund Appropriation—		
State	\$	((365,000))
		<u>361,000</u>
Commercial Feed Fund Appropriation—		
Federal	\$	13,000
Seed Fund Appropriation	\$	((1,029,000))
		<u>1,011,000</u>
Nursery Inspection Fund Appropriation	\$	((345,000))
		<u>449,000</u>
Total Appropriation	\$	((12,925,000))
		<u>14,108,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$156,000 from the general fund—state appropriation shall be used to enhance the pesticide field investigations.

(2) \$60,000 from the general fund—state appropriation shall be used to enhance consumer services within the agricultural development program.

(3) \$300,000 from the general fund—state appropriation shall be used to establish a marketing program for the Washington wine industry and the department of agriculture shall present a proposal to the forty-ninth legislature which establishes a wine commodity commission.

(4) \$600,000 from the general fund—state appropriation shall be used solely for carrying out the purposes of chapter (~~(2SSB 3624)~~) 40, Laws of 1983 1st ex. sess.: PROVIDED, That for that enrollment period which begins after March 1, 1984, the average cost per enrollee shall not be greater than \$8,300, inclusive of wages and administration, equipment, transportation, and residence costs: PROVIDED FURTHER, That, if this amount is exceeded, the remaining funds of the amount specified in this subsection shall revert to the general fund.

(5) \$104,000 is provided solely for a food bank coordinator and related costs.

(6) \$475,000 of the general fund—state appropriation is provided solely for the gypsy moth and apple maggot detection and control program. Aerial gypsy moth eradication shall be limited to biological control agents.

Sec. 309. Section 92, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE WASHINGTON CENTENNIAL COMMISSION
General Fund Appropriation \$ ~~((226,000))~~
225,000

NEW SECTION. Sec. 310. There is added to chapter 76, Laws of 1983 1st ex. sess. a new section to read as follows:

FOR THE EXPO '86 COMMISSION
General Fund—State Appropriation \$ 320,000

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$130,000 is provided solely for operational purposes.
- (2) \$190,000 of the appropriation is provided solely for the initial planning and design for exhibition space and facilities for Washington state participation in the exposition, provided that not more than \$10,000 of this amount shall be spent on studies and specifications relating to the use of a ferry-type vessel as a part of the exhibition space.

PART IV
TRANSPORTATION

Sec. 401. Section 93, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE PATROL
General Fund Appropriation—State \$ ~~((11,487,000))~~
11,783,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$((+1,400,000)) 1,610,000 is provided solely for the narcotics section, as authorized by RCW 43.43.610 and 43.43.620 and shall be limited to providing information to law enforcement agencies in the state on narcotic and drug law violations and providing investigative assistance on matters of state-wide concern.

(2) \$((600,000)) 712,000 is provided solely for the organized crime intelligence unit, as authorized by RCW 43.43.854 and shall be limited to intelligence gathering activities which assist law enforcement agencies and prosecutors in cases of state-wide significance.

Sec. 402. Section 94, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund Appropriation	\$	((+2,077,000))
		<u>12,798,000</u>
General Fund—Architects' License Account Appropriation	\$	373,000
General Fund—Optometry Account Approp- riation	\$	119,000
General Fund—Professional Engineers' Ac- count Appropriation	\$	602,000
General Fund—Real Estate Commission Ac- count Appropriation	\$	4,591,000
General Fund—Board of Psychological Ex- aminers Account Appropriation	\$	66,000
Game Fund Appropriation.....	\$	187,000
Highway Safety Fund Appropriation	\$	((36,582,000))
		<u>38,415,000</u>
Highway Safety Fund—Motorcycle Safety Education Account Appropriation.....	\$	237,000
Motor Vehicle Fund Appropriation	\$	((34,693,000))
		<u>35,233,000</u>
Total Appropriation	\$	((89,527,000))
		<u>92,621,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$450,000 of the general fund appropriation is provided solely for the design and development of a Uniform Commercial Code automated lien filing and search system. If other legislation authorizing expenditures for a Uniform Commercial Code automated lien filing and search system is enacted before July 1, 1983, the general fund—state appropriation in this

section shall be reduced by the amount actually expended under the other legislation.

(2) \$66,446 is provided solely for the department of licensing to employ competent persons on a temporary basis to assist the dental hygiene examination committee in conducting examinations for dental hygiene licensure. The dental hygiene examination committee shall be reimbursed pursuant to RCW 43.03.050.

(3) If House Bill No. 1698 or similar legislation delaying the implementation of chapter 72, Laws of 1983, is enacted prior to July 1, 1984, the motor vehicle fund state appropriation shall be reduced by \$510,000.

(4) \$1,833,000 of the highway safety fund appropriation is provided solely for the purposes of chapter 165, Laws of 1983, and is subject to the following conditions and limitations:

(a) \$478,000 of the amount in this subsection (4) is provided solely for attorney general services. No other moneys may be spent for this purpose.

(b) The department of licensing shall maintain complete and separate accounting and reporting systems for expenditures under this subsection (4).

(c) If Substitute House Bill No. 977, or other legislation delaying the effective date of section 47, chapter 165, Laws of 1983, is enacted before July 1, 1984, the amounts provided in this subsection (4) shall lapse. The appropriation contained in this subsection (4) shall be reduced to \$180,000 if legislation is enacted which delays the effective date of section 47, chapter 165, Laws of 1983 and establishes a program that requires the following:

(i) Confiscation of a driver's license at the time of arrest for a violation of RCW 46.61.402 or 46.61.405; and

(ii) Issuance of a temporary license by the arresting officer.

NEW SECTION. Sec. 403. There is added to chapter 76, Laws of 1983 1st ex. sess. a new section to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION AND PLANNING—PROGRAM T

Motor Vehicle Fund Appropriation—Federal		
al	\$	200,000
General Fund Appropriation	\$	100,000
Total Appropriation	\$	300,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided for a cooperative study between the department of transportation and the Washington public ports association to develop a long-range strategic planning document for each mode of transportation and its impact on future economic growth in the state. The study shall recognize the interrelationship between the modes and the integrated nature of the transportation network, in that any changes, new developments, or problems which occur in one mode impact

all other modes. The study shall include, but not be limited to: An assessment of the reasons for the current and projected changes in transportation patterns, modal shifts and locational influences; the impact on the highway network due to deregulation of rail and motor carriers, continued abandonment of rail lines, and the increasing demands for port development and navigable waterway system expansion; the effect of new marketing techniques and efficiencies on terminal consolidation; and the need for adequate accessibility to port areas. The appropriations are contingent upon agreement by the Washington public ports association to contribute additional financial support for this project in an amount not less than fifteen percent of the total funds appropriated in this section. The department of transportation and Washington public ports association shall solicit financial and technical support from other sources in the governmental and private sectors.

**PART V
EDUCATION**

*Sec. 501. Section 96, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION
(INCLUDING THE STATE BOARD FOR EDUCATION)**

General Fund Appropriation—State	\$	(13,381,000))
		<u>15,989,000</u>
General Fund Appropriation—Federal	\$	6,540,000
General Fund—Traffic Safety Education Account Appropriation	\$	460,000
Total Appropriation	\$	((20,381,000))
		<u>22,989,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Not more than \$460,000 may be expended for the state office administration of the traffic safety education program, including inservice training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) Not more than \$244,882 of the general fund—state appropriation shall be expended for a program to provide additional inservice training for math, science, and computer technology instructors.

(3) \$30,000 dollars of the general fund—state appropriation is provided for additional meetings and travel by the state board of education.

(4) \$819,000 is provided solely for the implementation of House Bill No. 1246 during the 1984–85 school year. The funds shall be allocated as follows:

- (a) A maximum of \$179,000 for Model Curriculum Development.
- (b) A maximum of \$150,000 for a Life Skills Test Model.

(c) A maximum of \$300,000 for a Student Retention Pilot Project.

(d) A maximum of \$150,000 for 8th grade test development.

(e) A maximum of \$40,000 for an 11th grade test sample.

(5) \$1,796,000 is provided solely for the implementation of House Bill No. 1660 during the 1984-85 school year. The funds shall be allocated as follows:

(a) A maximum of \$50,000 for a Campus Education Research Center.

(b) A maximum of \$350,000 for School Improvement Research Projects.

(c) A maximum of \$50,000 for an SPI clearinghouse.

(d) A maximum of \$200,000 for School Self Study.

(e) A maximum of \$50,000 for Building Based Management Pilot Programs.

(f) A maximum of \$75,000 for an Administrator Training Academy Plan.

(g) A maximum of \$12,000 for Teacher Excellence Awards.

(h) A maximum of \$50,000 for Supervision of Student Teacher Pilot Programs.

(i) A maximum of \$200,000 for a Graduate Teacher Preparation Plan.

(j) A maximum of \$80,000 for Teacher Competency Test Development.

(k) A maximum of \$75,000 for an Educator Salary Study.

(l) A maximum of \$40,000 for In-Service Credit Equivalency Development.

(m) A maximum of \$564,000 for Staff Development Plans.

(6) \$20,000 is provided solely for an exemplary study to be conducted by at least the Rosalia, Tekoa, Oakesdale, Garfield and St. John school districts to examine means by which these and other small school districts may utilize cooperative and multi-district efforts to provide programs for educational excellence in small districts.

*Sec. 501 was partially vetoed, see message at end of chapter.

Sec. 502. Section 97, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION FORMULA FOR FISCAL YEARS 1984 AND 1985

General Fund Appropriation \$ ((2,912,752,000))
2,917,618,000

The appropriation in this section is subject to the following conditions and limitations:

(1) As a condition to the allocation of funds to school districts appropriated pursuant to this section, the superintendent of public instruction shall require school districts to ensure that no salary and compensation increases for the 1984-85 school year from any fund source whatsoever are in excess of those amounts for state recognized increments, insurance benefit

increases, and/or for those identified salary increases as specified in this act: PROVIDED, That any state recognized increment increase, insurance benefit increase, and/or salary increase found to be greater than that specified in this act shall be in violation of the conditions to the receipt of funds appropriated in this act for school districts; therefore, the superintendent of public instruction shall withhold an amount equal to the level of the violation when applied to the district's respective basic education allocation, unless or until such time as the school district comes into compliance: PROVIDED FURTHER, That the superintendent of public instruction shall additionally require school districts to ensure that no recognized group of employees as identified in RCW 28A.58.095 shall increase their relative total salary or insurance benefit position at the expense of any other recognized group of employees using the district's authorized total salary and benefit increase allocation for the 1984-85 school year. Any such group of employees which has clear and convincing evidence that its district is in violation of this proviso may present such clear and convincing evidence in a challenge to the superintendent of public instruction, who shall determine the validity of the group's challenge. If sustained, the district shall be deemed in violation of the conditions to the receipt of funds appropriated in this act for school districts and the superintendent of public instruction shall withhold an amount in addition to any funds withheld pursuant to the preceding provision equal to the level of the violation when applied to the district's respective basic education allocation, unless or until such time as the school district comes into compliance.

(2) Formula allocation of certificated staff units shall be determined as follows:

(a) One certificated staff unit for each average annual twenty full time equivalent kindergarten, elementary, and secondary students, excluding secondary vocational full time equivalent students enrolled in a vocational program approved by the superintendent of public instruction.

(b) One certificated staff unit for each average annual eighteen and three-tenths full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction: PROVIDED, That in skill centers, the ratio shall be one certificated staff unit for each average annual sixteen and sixty-seven one-hundredths full time equivalent students enrolled in an approved vocational education program.

(c) For districts enrolling not more than one hundred average annual full time equivalent students (except as otherwise specified) and for small school plants within any school district, which small plants have been judged to be remote and necessary by the state board of education, certificated staff units shall be determined as follows:

(i) For grades K-6, for enrollments of not more than sixty annual average full time equivalent students, three certificated staff units;

(ii) For grades K-6, for enrollments above sixty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(iii) For grades 7 and 8, for enrollments of not more than twenty annual average full time equivalent students, one certificated staff unit;

(iv) For grades 7 and 8, for enrollment above twenty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(v) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a K-8 program or 1-8 program, an additional one-half of a certificated staff unit;

(vi) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, operating a K-6 or 1-6 program, an additional one-half of a certificated staff unit.

(d) For districts operating high schools with enrollments of not more than three hundred average annual full time equivalent students, certificated staff units shall be determined as follows:

(i) Nine and one-half certificated staff units for the first sixty annual average full time equivalent students;

(ii) Additional certificated staff units based upon a ratio of one certificated staff unit per forty-three and one-half average annual full time equivalent students.

(3) (a) For nonemployee related costs with each certificated staff unit determined under subsection (2) (a), (c), and (d) of this section, there shall be provided a maximum of \$5,287 per staff unit in the 1983-84 school year and a maximum of ~~\$(5,562)~~ 5,462 per staff unit in the 1984-85 school year.

(b) For nonemployee related costs with each certificated staff unit determined under subsection (2)(b) of this section, there shall be provided a maximum of \$10,074 per staff unit in the 1983-84 school year and a maximum of ~~\$(10,598)~~ 10,408 per staff unit in the 1984-85 school year.

(4) Formula allocation of classified staff units shall be determined as follows:

(a) One classified staff unit per each three certificated staff units determined under subsection (2) (a), (c), and (d) of this section;

(b) One classified staff unit for each sixty full time equivalent vocational students enrolled; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(5) The superintendent shall distribute a maximum of ~~\$(15,286,000)~~ 17,088,000 outside the basic education formula as follows:

(a) A maximum of ~~\$(620,000)~~ 636,000 may be distributed to school districts for fire protection at a rate of \$1.056 in fiscal year 1984 and \$1.119 in fiscal year 1985 for each student attending a school located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW.

(b) A maximum of \$1,650,000 may be expended for operation of vocational programs at each of the skill centers during the summer months, beginning in 1983.

(c) A maximum of \$272,000 may be distributed for school district emergencies.

(d) A maximum of ~~\$(4,366,000)~~ 3,613,000 may be expended for districts which experience an enrollment decline of at least four percent or more than three hundred full time equivalent students, whichever is less, from the enrollment of the prior year. For a qualifying district, the superintendent of public instruction shall increase the enrollment as otherwise computed by twenty-five percent of the full time equivalent enrollment loss from the previous school year.

(e) A maximum of \$3,720,000 in fiscal year 1984 and ~~\$(4,658,000)~~ 7,197,000 in fiscal year 1985 may be expended for substitute teachers. Funds shall be distributed to school districts at a rate not to exceed \$150 per year per full time equivalent classroom teacher in the basic education and handicapped programs for 1983-84 and \$250 per year for 1984-85.

(6) For the 1982-83 school year, if a school district is in violation of RCW 28A.58.095 the superintendent shall withhold the lesser of five percent or an amount equal to the level of violation, applied to the district's basic education allocation.

Sec. 503. Section 101, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

BASIC EDUCATION ALLOCATION—CALCULATION OF CERTIFICATED STAFF COMPENSATION

(1) The certificated compensation allocation for school year 1983-84 shall be the sum of the following subsections:

(a) Maintenance of compensation shall be calculated using each district's 1982-83 base salary established in LEAP Document 5 times the number of certificated staff units generated in section 97 (2) (a) through (d) of this act in each district times each district's particular 1982-83 average staff mix factor improved by 7.43%;

(b) Health benefits shall be calculated at the rate of \$137 per month per certificated full time equivalent staff units generated in section 97 (2) (a) through (d) of this act.

(2) The certificated compensation allocation for school year 1984-85 shall be the sum of the following subsections:

(a) Maintenance of compensation calculated by using each district's 1982-83 base salary established in LEAP Document 5 times the number of staff units generated in section 97 (2) (a) through (d) of this act times each district's particular 1983-84 average staff mix factor improved by 7.66%;

(b) Health benefits shall be calculated at the rate of \$137 per month per certificated full time equivalent staff units generated in section 97 (2) (a) through (d) of this act.

Sec. 504. Section 102, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

BASIC EDUCATION ALLOCATION—CALCULATION OF CLASSIFIED STAFF COMPENSATION

(1) The 1983-84 basic education classified compensation allocation for each district shall be the sum of the following subsections:

(a) Maintenance of classified compensation shall be calculated using the staff units generated in section 97 (4) (a) through (c) of this act, times each district's 1982-83 average classified salary, established in LEAP Document 5, improved by 16.55%;

(b) Health benefits shall be calculated at the rate of \$137 per month per classified full time equivalent staff units generated in section 97 (4) (a) through (c) of this act.

(2) The 1984-85 basic education classified compensation allocation for each district shall be the sum of the following:

(a) Maintenance of classified compensation shall be calculated using the staff units generated in section 97 (4) (a) through (c) of this act, times each district's 1982-83 average classified salary, established in LEAP Document 5, improved by 16.78%;

(b) Health benefits shall be calculated at the rate of \$137 per month per classified full time equivalent staff units generated in section 97 (4) (a) through (c) of this act.

Sec. 505. Section 103, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SALARY AND COMPENSATION INCREASES

General Fund Appropriation \$ ((71,983,000))
77,328,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Increases provided by this section shall be included for purposes of calculating the levy lid pursuant to chapter 84.52 RCW.

(2) Salary and insurance benefit increase funds provided by this section shall be distributed by the superintendent of public instruction as specified in this section on an allocation basis only and may be expended by school districts for any state-funded activity.

(3) A maximum of ~~\$(26,118,000)~~ 26,311,000 shall be distributed for insurance benefit increases for full time equivalent state-supported staff as defined in section 98(1) of this act at a rate of \$22 per month per full time equivalent staff unit in the 1983-84 school year and such amount shall be maintained in the 1984-85 school year.

(4) A maximum of \$4,286,000 shall be distributed in the 1984-85 school year for insurance benefit increases for full time equivalent state-supported staff as defined in section 98(1) of this act at a rate of \$8 per month per full time equivalent staff unit.

(5) (a) A maximum of ~~\$(9,703,000)~~ 10,185,000 is provided, effective ~~((November 1, 1984))~~ January 1, 1985, for incremental fringe benefits in section 98(2) of this act and ~~((5.0%))~~ 7.0% of the 1982-83 LEAP Document 5 state-wide average salary for state-supported basic education classified staff as defined in section 98(1) of this act. With respect to the remaining state-supported classified staff of a district as defined in section 98(1) of this act, the superintendent shall distribute a ~~((5.0%))~~ 7.0% salary increase using the pertinent program state-wide average salary for such staff.

(b) The salary increase authorized by subsection ~~((4)(a))~~ (5)(a) of this section shall be the maximum level of state-supported salary increase unless the legislature makes an upward adjustment in a subsequent legislative session.

(c) During the 1983-84 school year, the superintendent of public instruction, as part of the regular classified data reporting process, shall collect data regarding the length of service of each basic education classified employee in their particular job classification. The superintendent of public instruction shall submit a report to the legislature prior to March 1, 1984, regarding the proposed allocation methodology as required by subsection ~~((4)(d))~~ (5)(d) of this section. Such a report shall consider present practices by the state personnel board in granting increments.

(d) The superintendent of public instruction shall, during the 1984-85 school year, allocate \$400,000 of the funds allocated by subsection ~~((4)(a))~~ (5)(a) of this section to each district in accordance with its particular 1983-84 complement of staff.

(e) Pursuant to RCW 84.52.0531(3), any school district having an average classified salary as shown on LEAP Document 5 of less than \$16,513 for the 1982-83 school year may grant salary increases to classified staff in the 1983-84 school year to achieve a maximum average classified salary of \$16,513. For purposes of allocating basic education funds in the 1984-85 school year, the superintendent shall modify LEAP Document 5 to reflect any increases given in accordance with this provision.

(f) A district shall not be in violation of RCW 28A.58.095 as a result of reporting revised staff mix data for the 1983-84 school year in accordance with the revised S-275 staff mix reporting instructions promulgated by

the superintendent of public instruction. For 1984-85, the superintendent of public instruction shall modify LEAP Document 5 to assure that the average certificated salary for a district shall neither increase nor decrease for apportionment purposes as a result of this subsection (5)(f).

~~((5))~~ (6) (a) A maximum of \$((36,162,000)) 36,540,000 is provided effective ((November 1, 1984)) January 1, 1985, for incremental fringe benefits in section 98(2) of this act and ((5.0%)) 7.0% of the 1982-83 LEAP Document 5 average state-wide derived base salary times the district's ((1993-84)) 1983-84 staff mix factor (as defined in section 99(3) of this act) for state-supported basic education staff as defined in section 98(1) of this act. With respect to the remaining state-supported certificated staff of a district as defined in section 98(1) of this act, the superintendent shall distribute a ((5.0%)) 7.0% salary increase times the pertinent state-wide average derived base salary improved by the 1983-84 staff mix of each district for such staff.

~~((5)(a))~~ (6)(a) of this section shall be the maximum level of state-supported salary increase unless the legislature makes an upward adjustment in a subsequent legislative session.

~~((6))~~ (7) For purposes of RCW 28A.58.095, the following conditions and limitations apply:

(a) The sum of salary and insurance benefit increases granted by each school district for nonstate-supported staff shall not exceed those specified for state-supported staff of a district.

~~((c))~~ (b) Increments granted by school districts to certificated staff in the year in which the increments are given by a district shall constitute salary increase only to the extent that the aggregate of increments granted by a district in accordance with its salary schedule exceeds the aggregate of increments pursuant to LEAP Document 1.

(c) Salary increases provided by this section shall be applied to the respective district base salaries for certificated staff and the respective district average salaries for classified staff, each as specified in LEAP Document 5 as revised in accordance with this act.

(d) During the 1984-85 school year, districts may grant increases in insurance benefits to achieve a rate of \$179.00 per month per full time equivalent staff unit.

(e) For the 1984-85 school year, for the purpose of insurance benefit increases for classified employees, a full time equivalent employee is an employee contracted to work 1,440 hours per year or more. The superintendent shall perform a study of the number of eligible employees to be classified as full time equivalent employees for insurance benefits, and shall prepare a recommended funding method to present to the 1985 session of the legislature. It is intended that the superintendent of public instruction shall distribute funds during July and August, 1985 to support such increases for

classified entitlement in state-funded programs as defined in section 98(1) of this act.

Sec. 506. Section 104, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund Appropriation \$ ((+68,874,000))
171,057,000

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$((73,364,000)) 75,110,400 may be expended in the 1983-84 fiscal year.

(2) A maximum of \$712,000 may be expended for regional transportation coordinators.

(3) A maximum of \$53,000 may be expended for driver training.

(4) (a) A maximum of \$1,746,400 shall be allocated as specified in subsection (4)(b) of this section in the 1983-84 fiscal year to only those school districts that, assuming the 1983-84 formula operating allocation was funded at one hundred percent, would receive less than sixty-five percent of their respective 1982-83 transportation operating expenditures. This one-time appropriation shall be for transition purposes to give these districts time to eliminate operating inefficiencies.

(b) An eligible district shall receive money sufficient to either restore its preliminary allocation specified by bulletin 24-83 or the difference between its 1982-83 operating expenditures at sixty-five percent and the 1983-84 formula operating allocation calculated at one hundred percent, whichever is less.

(5) The superintendent of public instruction is directed to report to the ways and means committees of both houses no later than September 1, 1984, identifying:

(a) The specific problems associated with the implementation of chapter 61, Laws of 1983 1st ex. sess. (Substitute House Bill No. 296) which resulted in a transportation funding shortfall in many school districts during the 1983-84 school year.

(b) The steps which the superintendent is following to alleviate all such shortfalls in 1983-84 transportation allocations and to prevent similar problems from occurring in future school years.

(c) A plan to retroactively reimburse in the 1985 supplemental budget those districts whose transportation programs were underfunded in the 1983-84 school year due to the problems of implementing chapter 61, Laws of 1983 1st ex. sess. (Substitute House Bill No. 296).

Sec. 507. Section 105, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES

General Fund Appropriation \$ ((53,586,000))
53,440,000

The appropriation in this section is subject to the following conditions and limitations:

(1) (a) The 1983-84 school year appropriation is based on an enrollment of 10,638 full time equivalent students at a state support level per student of \$2,461, not including salary and insurance benefit increases.

(b) The 1984-85 school year appropriation is based on an enrollment of 11,255 full time equivalent students at a state support level per student of \$((2,491)) 2,480, not including salary and insurance benefit increases.

(2) Not more than \$619,000 of this appropriation may be expended for adult education.

Sec. 508. Section 107, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR HANDICAPPED COSTS

General Fund Appropriation—State \$ ((271,088,000))
279,215,000

General Fund Appropriation—Federal \$ 27,641,000

Total Appropriation \$ ((298,729,000))
306,856,000

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$((+25,586,000)) 129,914,000 of the general fund—state appropriation may be expended in fiscal year 1983-84.

(2) The superintendent of public instruction shall allocate funds in accordance with LEAP Document 6 for school year(s) 1983-84 and LEAP Document 6 revised as of March 5, 1984, for 1984-85.

(3) The superintendent shall establish a new system for district reporting of preschool handicapped enrollment which results in uniform reporting consistent with attendance laws and rules.

(4) For allocation of funds for the 1984-85 school year, the superintendent of public instruction shall exclude specific learning disabilities as one of the categories for classification as multiple handicapped.

(5) In the 1984-85 fiscal year the superintendent may transfer funds from this section to section 511 of this 1984 act to the extent that specific learning disabled category E enrollment is less than 6,532 students. Any such transfer shall be at a rate of \$300 per student.

Sec. 509. Section 109, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS

General Fund Appropriation—State	\$	((4,807,000))	
			<u>6,641,000</u>
State Funding Sources	\$	((3,664,000))	
			<u>1,830,000</u>
Total Appropriation	\$		8,471,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Educational service districts shall be apportioned funds based upon the following schedule:

	General Fund—State	State Funding Sources
E.S.D. No. 101	\$((609,000))	\$((610,000))
	<u>914,000</u>	<u>305,000</u>
E.S.D. No. 105	\$((584,000))	\$((292,000))
	<u>730,000</u>	<u>146,000</u>
E.S.D. No. 112	\$((491,000))	\$((492,000))
	<u>737,000</u>	<u>246,000</u>
E.S.D. No. 113	\$((524,000))	\$((525,000))
	<u>787,000</u>	<u>262,000</u>
E.S.D. No. 114	\$((451,000))	\$((226,000))
	<u>564,000</u>	<u>113,000</u>
E.S.D. No. 121	\$((429,000))	\$((430,000))
	<u>644,000</u>	<u>215,000</u>
E.S.D. No. 123	\$((569,000))	\$((285,000))
	<u>712,000</u>	<u>142,000</u>
E.S.D. No. 171	\$((696,000))	\$((349,000))
	<u>871,000</u>	<u>174,000</u>
E.S.D. No. 189	\$((454,000))	\$((455,000))
	<u>682,000</u>	<u>227,000</u>
Total	\$((4,807,000))	\$((3,664,000))
	<u>6,641,000</u>	<u>1,830,000</u>

(2) For the 1983–84 school year, school districts in the respective educational service districts shall provide the amounts specified from state funding sources accruing under section 97 of this act on a per capita enrollment basis prior to June 30th ((of each school year)).

(3) Educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A-.21.088 (3) and (4).

Sec. 510. Section 110, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR ~~((BLOCK GRANTS))~~ THE SPECIAL NEEDS PROGRAM

General Fund Appropriation—State \$ ~~((45,957,000))~~
28,629,000

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of ~~\$(27,328,000))~~ 23,605,000 may be expended in fiscal year 1983–84.

(2) ~~((A maximum of \$4,148,000 may be allocated by the superintendent for the support of specific learning disabled programs for the 1983–84 school year as reassessment of the currently eligible students occurs as a result of changes in state regulations:~~

~~(3))~~ Of the appropriation provided by this section, a ~~((minimum))~~ maximum of ~~\$(28,632,000))~~ 13,728,000 shall be distributed as follows for the 1983–84 school year:

- (a) 30% on the basis of full time equivalent enrollment;
- (b) 18% on the basis of aid to families with dependent children income enrollment in the prior school year;
- (c) 12% on the basis of minority enrollment in the prior school year;
- (d) 12% on the basis of gifted enrollment in the prior school year;
- (e) 12% on the basis of racial isolation enrollment in the prior school year;
- (f) 6% on the basis of limited English speaking enrollment in the prior school year; and
- (g) 10% on the basis of Indochinese refugees as defined by federal regulation.

Except as otherwise provided, the categories of enrollment shall be defined in accordance with the allocation methodology developed by the governor's advisory committee for chapter II of the education consolidation and improvement act in effect for the 1982–83 school year.

~~((4))~~ (3) A maximum of ~~\$(12,900,000))~~ 12,495,000 may be distributed for the remaining months of the 1982–83 school year.

(4) For the 1984–85 fiscal year, the superintendent shall distribute a minimum of \$4,855,000 as follows:

(a) The sum of \$400,000 is provided for teacher training for drug and alcohol abuse education and prevention in grades K through 12;

(b) A maximum of \$1,700,000 shall be expended for gifted programs to be distributed at a maximum rate of \$290 per student for one percent of each district's total enrollment for the 1984–85 school year.

(c) A maximum of \$2,746,000 may be expended for the remaining months of the 1983–84 school year.

(5) The funds allocated by subsection ~~((3))~~ (2) of this section may be expended by school districts for provision of special instructional programs, including but not limited to: Drug and alcohol abuse prevention; remediation assistance programs; cultural enrichment programs; transitional bilingual programs; preschool education programs; alternative education programs; community involvement programs (including PUSH-EXCEL); environmental education programs; education for superior students programs; Indian education programs; Pacific Science Center programs~~(: PROVIDED, That school districts shall expend these funds so that any programs listed in this subsection required to be offered by law shall receive first priority))~~.

(6) The superintendent of public instruction shall contract \$257,000 for services to support an approved gifted program to be conducted at Fort Worden state park.

(7) The superintendent shall contract \$40,000 for services from the Cispus program.

(8) Salary and benefits increases are included in the funds allocated by this section.

NEW SECTION. Sec. 511. There is added to chapter 76, Laws of 1983 1st ex. sess. a new section to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE REMEDIATION ASSISTANCE PROGRAM
General Fund Appropriation \$ 10,575,000

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$7,804,800 shall be distributed by the superintendent to districts for the 1984-85 school year at a rate of \$300 per eligible student as defined in RCW 28A.41.404.

(2) For a discretionary seventh through ninth grade remediation program, a maximum of \$2,770,000 shall be distributed by the superintendent of public instruction at a uniform rate per district per eligible student as calculated in this subsection. In making the calculation, the superintendent shall multiply the percentage of students in a district taking the fourth grade state test who scored in the lowest quartile the previous year as compared to the national norm by the number of students currently enrolled in the district in grades 7 through 9, less those students who scored in the lowest quartile and who are served pursuant to chapter 28A.13 RCW (excluding communication disordered students) in grades 2 through 9. Local districts may use these funds to serve any of the students in grades 7 through 9 who are in the bottom quartile on a nationally normed standardized test and who are not receiving like services in programs established in chapter 28A.13 RCW.

(3) This appropriation includes funds for salary and incremental benefit increases for remediation assistance staff.

(4) The superintendent may transfer funds from the remediation assistance program to the handicapped program for specific learning disabled category "E" enrollment to the extent it exceeds 6,532 students.

(5) This appropriation is provided solely for the 1984-85 fiscal year.

NEW SECTION. Sec. 512. There is added to chapter 76, Laws of 1983 1st ex. sess. a new section to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE TRANSITIONAL BILINGUAL PROGRAM	
General Fund Appropriation	\$ 3,039,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The superintendent shall distribute funds at a maximum rate of \$350 per eligible student for the 1984-85 school year.

(2) This appropriation includes funds for salary and incremental benefit increases for transitional bilingual education staff.

(3) This appropriation is provided solely for the 1984-85 fiscal year.

Sec. 513. Section 115, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL CLINICS	
General Fund Appropriation	\$ ((+1,100,000)) <u>1,850,000</u>

The appropriation in this section is subject to the following conditions and limitations: The moneys provided by this section are intended to provide a relatively stable clinic enrollment funded from these moneys for the remainder of the biennium.

NEW SECTION. Sec. 514. There is added to chapter 76, Laws of 1983 1st ex. sess. a new section to read as follows:

The appropriations in this act to the state board for community college education and the four-year institutions of higher education are subject to the following conditions and limitations: (1) Individual community colleges may provide off-campus programs within the respective district boundaries without prior legislative approval; (2) No four-year institution may enter into new contracts, leases, or other commitments to establish off-campus extension centers without prior legislative approval.

Sec. 515. Section 117, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION	
(1) General Fund Appropriation—Federal	\$ 9,000

(2) \$9,665,000 is appropriated from the general fund for the replacement and repair of instructional equipment.

(3) \$3,310,587 is appropriated from the general fund for the small school adjustment to Skagit Valley (fiscal year 1984 only), Whatcom, Olympia Technical, Big Bend, Peninsula, Grays Harbor, Wenatchee Valley, Centralia, Lower Columbia, and Walla Walla Community Colleges. The state board for community college education shall distribute such funds based on a ratio to be determined by the board for students below the 2,500 full time equivalent student enrollment level.

(4) ~~\$(232,526,606)~~ 221,036,710 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than ~~(\$1,400 per academic year averaged for the biennium)~~ \$1,331 for the 1984-85 fiscal year. Faculty full time equivalent entitlements for direct instructional and academic administration purposes shall be not less than 3,657 per year ~~((and shall not fall below the overall student-to-faculty ratio as calculated in the governor's budget request))~~.

(5) ~~\$(75,086,000)~~ 73,224,845 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than ~~(\$452 per year averaged for the biennium)~~ \$441 for the 1984-85 fiscal year. Support instructional resources shall be calculated as moneys budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of actual state-funded full time equivalent regular academic year enrollments ~~((assumed in this act))~~. Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment ~~((basic direct))~~ instruction. Additional authority is granted to use up to 3.0% of the funds from this subsection for general college purposes as defined in subsection (6) of this section, reducing the support instructional resources per student proportionately.

(6) ~~\$(114,045,807)~~ 126,341,858 is appropriated from the general fund for general ~~((university))~~ college purposes, including plant maintenance, institutional support, state board operations, and instruction.

(7) \$25,000 is appropriated from the general fund to continue leases for three campus sites with the department of natural resources for fiscal year 1985.

(8) \$60,000 is appropriated from the general fund solely for the purpose of planning and coordinating a small business assistance network.

(9) The appropriations in this section are subject to the following conditions and limitations: The community college system shall maximize enrollment opportunities for vocational students.

Sec. 516. Section 118, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

- (1) Accident Fund Appropriation \$ 1,563,000
- (2) Medical Aid Fund Appropriation \$ 1,563,000
- (3) \$1,773,000 is appropriated from the general fund for family practice medicine education and residency programs provided for by chapter 70.112 RCW.

(4) ~~\$(+63,868,272))~~ 152,104,160 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than (~~(\$3,147 per academic year averaged for the biennium)~~) \$2,921 for the 1984-85 fiscal year. Faculty full time equivalent entitlements for direct instructional and academic administration purposes shall be not less than 1,687 per year (~~and shall not fall below the overall student-to-faculty ratio as calculated in the governor's budget request~~).

(5) ~~\$(+65,387,000))~~ 59,253,142 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than (~~(\$1,108 per year averaged for the biennium)~~) \$1,004 for the 1984-85 fiscal year. Support instructional resources shall be calculated as moneys budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of actual state-funded full time equivalent regular academic year enrollments (~~assumed in this act~~). Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment instruction.

(6) ~~\$(+65,463,728))~~ 181,738,698 is appropriated from the general fund for general university purposes, including research, public service, hospitals, plant maintenance, institutional support, and instruction.

(7) \$6,368,000 is appropriated from the general fund for equipment replacement.

(8) \$3,900,000 is appropriated from the general fund as a special enhancement for enrichment of instructional resources in the undergraduate programs offered by the university.

(9) \$131,000 is appropriated from the general fund for handling of the papers of Senators Jackson and Magnuson.

(10) \$175,000 is appropriated from the general fund for the establishment of a mathematics, engineering, and science achievement program. The appropriation in this subsection shall not be effective until Senate Bill No. 4432 is enacted.

Sec. 517. Section 119, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

(1) ~~\$(+80,069,896))~~ 74,390,173 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than (~~(\$2,679 per academic year averaged for~~

the biennium)) \$2,489 for the 1984-85 fiscal year. Faculty full time equivalent entitlements for direct instructional and academic administration purposes shall be not less than 886 per year (~~and shall not fall below the overall student-to-faculty ratio as calculated in the governor's budget request~~)).

(2) ~~\$(31,692,000))~~ 30,869,510 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than (~~(\$990 per year averaged for the biennium))~~ \$964 for the 1984-85 fiscal year. Support instructional resources shall be calculated as moneys budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of actual state-funded full time equivalent regular academic year enrollments (~~(assumed in this act)~~). Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment instruction.

(3) ~~\$(115,613,104))~~ 120,974,217 is appropriated from the general fund for general university purposes including research, public service, plant maintenance, institutional support, and instruction.

(4) \$120,000 is appropriated from the general fund for rodenticide research.

(5) \$2,474,000 is appropriated from the general fund for equipment.

(6) \$2,100,000 is appropriated from the general fund as a special enhancement for enrichment of instructional resources in the undergraduate programs offered by the university.

(7) The appropriations in this section are subject to the following conditions and limitations:

(a) Washington State University shall make available whatever resources are requested by the office of financial management and the council for postsecondary education pursuant to section 120(5)(b) of this act.

(b) Courses classified as "community service" in the public service program shall be provided on a self-supporting basis only. Beginning with the 1984-85 academic year, "community service" shall be defined in the same manner as used by the state board for community college education to classify courses as self-supporting. Washington State University shall establish specific criteria and report to the ways and means committees of the house of representatives and the senate by July 1, 1984, on the courses designated as community service.

(8) \$80,000 is appropriated from the general fund to provide for a needs assessment and planning by the higher education institutions in the Spokane area for programs in engineering and technology to meet community and industrial needs. The institutions participating in the development of the needs assessment and planning shall include, but not be limited to, Washington State University, Gonzaga University, Eastern Washington

University, Whitworth College and the Spokane Community College District. The funds appropriated herein shall be administered by Washington State University serving as agent of record.

Sec. 518. Section 120, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

(1) ~~\$(33,304,063))~~ 30,542,310 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than ~~(\$2,461 per academic year averaged for the biennium))~~ \$2,257 for the 1984-85 fiscal year. Faculty full time equivalent entitlements for direct instructional and academic administration purposes shall be not less than 366 per year ~~((and shall not fall below the student-to-faculty ratio as calculated in the governor's budget request)).~~

(2) ~~\$(11,675,000))~~ 11,548,920 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than ~~(\$833 per year averaged for the biennium))~~ \$824 for the 1984-85 fiscal year. Support instructional resources shall be calculated as moneys budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of actual state-funded full time equivalent regular academic year enrollments ~~((assumed in this act)).~~ Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment ~~((basic direct))~~ instruction.

(3) ~~\$(22,507,937))~~ 25,130,670 is appropriated from the general fund for general university purposes, including research, primary support, institutional support, and instruction.

(4) \$706,000 is appropriated from the general fund for equipment.

(5) The appropriations in this section are subject to the following conditions and limitations:

(a) No operating funds may be used for the lease or maintenance of the new Spokane Center Building until the facility becomes the property of the university.

(b) In order to best utilize facilities housing public university programs within the city of Spokane, the director of financial management shall provide a recommendation on the continuation and future needs of public higher education in the city of Spokane, specifically addressing opportunities for cooperative programs. The staff of the council for postsecondary education shall provide assistance as required by the office of financial management to conduct a program review of Spokane area higher education program needs. The office of financial management shall conduct a financial analysis of the Eastern Washington University Center for Higher Education located in Spokane as part of this recommendation. The office of financial management shall submit the recommendation to the legislature by October 1, 1983.

(6) The appropriations in this section are subject to the following conditions and limitations: Any enrollment growth associated with Spokane above the spring 1983 actual level will be considered as an offset to campus enrollments at Cheney, with the effect that Eastern Washington University will include all state-funded Spokane enrollments in meeting the student funding requirements of the 1983-85 appropriations act. Additionally, any course offered as "self-supporting" shall be offered at a cost that reflects the full cost of the class, including housing costs.

Sec. 519. Section 121, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR CENTRAL WASHINGTON UNIVERSITY

(1) ~~\$(27,670,185))~~ 25,274,633 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than ~~((2,385 per academic year averaged for the biennium))~~ \$2,122 for the 1984-85 fiscal year. Faculty full time equivalent entitlements for direct instructional and academic administration purposes shall be not less than 307 per year ~~((and shall not fall below the student-to-faculty ratio as calculated in the governor's budget request))~~.

(2) ~~\$(11,051,000))~~ 10,763,499 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than ~~((952 per year averaged for the biennium))~~ \$907 for the 1984-85 fiscal year. Support instructional resources shall be calculated as moneys identified as budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of actual state-funded full time equivalent regular academic year enrollments ~~((assumed in this act))~~. Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment ~~((basic direct))~~ instruction.

(3) ~~\$(17,509,815))~~ 19,974,868 is appropriated from the general fund for general university purposes, including research, plant maintenance, institutional support, and instruction.

(4) \$604,000 is appropriated from the general fund for regional university and college faculty resource equalization. These moneys may be used for faculty salary adjustments and staffing purposes. These funds shall not be used to meet the student full time equivalent minimum expenditure requirements for direct instruction and support resources in the 1983-85 appropriations act.

(5) \$646,000 is appropriated from the general fund for equipment.

Sec. 520. Section 122, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE EVERGREEN STATE COLLEGE

(1) ~~\$(11,129,439))~~ 10,646,599 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than ~~((2,519 per academic year averaged for~~

~~the biennium))~~ \$2,319 for the 1984-85 fiscal year. Faculty full time equivalent entitlements for direct instructional and academic administration purposes shall be not less than 125 per year ~~((and shall not fall below the overall student-to-faculty ratio as calculated in the governor's budget request)).~~

(2) ~~\$(7,344,000))~~ 7,183,724 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than ~~(\$1,662 per year averaged for the biennium))~~ \$1,562 for the 1984-85 fiscal year. Support instructional resources shall be calculated as moneys budgeted for libraries, primary support, and student services. Students shall be calculated on the basis of actual state-funded full time equivalent regular academic year enrollments ~~((assumed in this act)).~~ Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment ~~((basic direct))~~ instruction.

(3) ~~\$(9,982,561))~~ 10,932,677 is appropriated from the general fund for general college purposes, including research, plant maintenance, institutional support, and instruction.

(4) \$462,000 is appropriated from the general fund for regional university and college faculty resource equalization. These moneys may be used for faculty salary adjustments and staffing purposes. These funds shall not be used to meet the student full time equivalent minimum expenditure requirements for direct instruction and support resources in the 1983-85 appropriations act.

(5) \$579,000 is appropriated from the general fund for equipment.

(6) \$100,000 is appropriated from the general fund to the Washington state institute for public policy to conduct a study using the staff of the University of Washington to examine issues associated with the status of minorities in the Washington state corrections system.

Sec. 521. Section 123, chapter 76, Laws of 1983 1st ex. sess. (uncodified' is amended to read as follows:

FOR WESTERN WASHINGTON UNIVERSITY

(1) ~~\$(36,371,222))~~ 34,627,778 is appropriated from the general fund for instruction. Average basic direct instructional resource per comparable cost student shall not be less than ~~(\$2,204 per academic year averaged for the biennium))~~ \$2,098 for the 1984-85 fiscal year. Faculty full time equivalent entitlements for direct instructional and academic administration purposes shall be not less than 421 per year ~~((and shall not fall below the overall student-to-faculty ratio as calculated in the governor's budget request)).~~

(2) ~~\$(12,551,000))~~ 12,320,336 is appropriated from the general fund for support instructional resources. Average support instructional resources per student shall be not less than ~~(\$760 per year averaged for the biennium))~~ \$746 for the 1984-85 fiscal year. Support instructional resources shall

be calculated as moneys budgeted for libraries, student services, and primary support. Students shall be calculated on the basis of actual state-funded full time equivalent regular academic year enrollments (~~assumed in this act~~). Moneys appropriated in this subsection may be transferred from this subsection, reducing the support instructional resources per student proportionately, to augment (~~basic direct~~) instruction.

(3) ~~\$(17,960,778))~~ 19,809,586 is appropriated from the general fund for general university purposes including research, primary support, institutional support, and instruction.

(4) \$1,881,000 is appropriated from the general fund for regional university and college faculty resource equalization. These moneys may be used for faculty salary adjustments and staffing purposes. These funds shall not be used to meet the student full time equivalent minimum expenditure requirements for direct instruction and support resources in the 1983-85 appropriations act.

(5) \$1,590,000 is appropriated from the general fund for equipment.

Sec. 522. Section 124, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE COUNCIL FOR POSTSECONDARY EDUCATION

General Fund Appropriation—State	\$	((27,508,000))
		<u>27,498,000</u>
General Fund Appropriation—Federal	\$	3,526,000
State Educational Grant Appropriation	\$	40,000
Total Appropriation	\$	((31,074,000))
		<u>31,064,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) To the greatest extent possible, the council shall emphasize work study and other self-help programs in its financial assistance programs.

(2) The council staff shall provide assistance as required by the office of financial management to study the question of undergraduate and graduate education in Spokane.

(3) No less than \$24,265,713 shall be spent for student aid exclusive of agency administrative costs.

Sec. 523. Section 125, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE COMMISSION FOR VOCATIONAL EDUCATION

General Fund Appropriation—State	\$	((1,986,000))
		<u>1,978,000</u>
General Fund Appropriation—Federal	\$	21,385,000
Total Appropriation	\$	((23,371,000))
		<u>23,363,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) No state funds may be used by the advisory council for vocational education.

(2) The commission for vocational education shall not require of the state board for community college education or the superintendent of public instruction any report or information which is not expressly required by state or federal law or rules. With any request for information, the commission for vocational education shall note on the request the specific citation of the state or federal requirement which requires the report. The commission shall keep its compliance auditing to the minimum required by federal law or rule.

(3) Before the convening of the 1984 regular session of the legislature, the director of the commission for vocational education shall submit a report to the secretary of the senate and the chief clerk of the house of representatives regarding planned improvement in administration, program planning, and program delivery. The secretary of the senate and the chief clerk of the house of representatives shall furnish the report to the appropriate standing committees of the legislature, which shall review and comment on the report's recommendations.

Sec. 524. Section 126, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE HIGHER EDUCATION PERSONNEL BOARD

General Fund Appropriation	\$	40,000
Higher Education Personnel Board Service		
Fund Appropriation	\$	((+309,000))
		1,370,000
<u>Total Appropriation</u>	<u>\$</u>	<u>1,410,000</u>

The appropriation in this section is subject to the following conditions and limitations:

(1) \$19,000 shall be used to join with the department of personnel in conducting a study of part-time employee policy and benefits.

(2) \$40,000 of the general fund appropriation is provided solely for the higher education personnel board to conduct a study for the purpose of reviewing and formulating ways to implement comparable worth in accordance with chapter 75, Laws of 1983 1st ex. sess. The board shall coordinate the study with the department of personnel and its study on comparable worth implementation. During the course of the study, the board shall report to the joint select committee on comparable worth on the study's progress. The board shall report back to the legislature no later than January 1, 1985 with potential implementation alternatives.

Sec. 525. Section 127, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE LIBRARY

General Fund Appropriation—State	\$	((7,447,000))
		<u>7,395,000</u>
General Fund Appropriation—Federal	\$	2,297,000
General Fund Appropriation—Private/Local	\$	99,000
Washington Library Network Computer System Revolving Fund Appropriation—Private/Local	\$	((7,672,000))
		<u>8,640,000</u>
Total Appropriation	\$	((17,515,000))
		<u>18,431,000</u>

The appropriations in this section are subject to the following conditions and limitations: A minimum of \$75,000 of the general fund—state appropriation shall be expended for matching the costs of providing for the automation of the selection/circulation and inventory system for the Washington library for the blind and physically handicapped.

Sec. 526. Section 128, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund Appropriation—State	\$	((2,742,000))
		<u>2,739,000</u>
General Fund Appropriation—Federal	\$	800,000
Total Appropriation	\$	((3,542,000))
		<u>3,539,000</u>

Sec. 527. Section 132, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE TEMPORARY COMMITTEE ON EDUCATION POLICY, STRUCTURE AND MANAGEMENT

General Fund Appropriation—State	\$	((600,000))
		<u>598,000</u>
General Fund Appropriation—Private/Local	\$	34,000
Total Appropriation	\$	((634,000))
		<u>632,000</u>

PART VI

SPECIAL APPROPRIATIONS

Sec. 601. Section 134, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE GOVERNOR—SALARY AND INSURANCE CONTRIBUTION INCREASES

(1) There is appropriated for the four-year institutions of higher education from the General Fund	\$	((16,217,000))
		<u>17,187,000</u>

(2) There is appropriated for the community college system from the General Fund	\$ ((9,179,000))	<u>9,760,000</u>
(3) There is appropriated for the department of corrections from the General Fund	\$ ((5,488,000))	<u>5,841,000</u>
(4) There is appropriated for the department of social and health services from the:		
General Fund—State	\$ ((11,453,000))	<u>12,220,000</u>
General Fund—Federal	\$ ((6,951,000))	<u>7,419,000</u>
(5) There is appropriated for other state agencies from the:		
General Fund—State	\$ ((7,864,000))	<u>8,341,000</u>
General Fund—Federal	\$ ((1,739,000))	<u>1,842,000</u>
(6) There is appropriated for all state agencies from the Special Fund Salary and Insurance Contribution Increase Revolving Fund	\$ ((20,354,000))	<u>21,652,000</u>

(7) The appropriations in this section shall be expended to implement:

(a) Salary increases effective not later than January 1, 1985, to implement such portion of the 1982 salary survey (catch-up results) as possible, rounded to the next range if the application results in a fractional range, for higher education classified employees, state personnel board classified and exempt employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education and medical residents and graduate assistants, including teaching assistants and research assistants of the four-year institutions of higher education (excluding student employees not under the jurisdiction of the state or higher education personnel boards);

(b) Merit/market increases effective not later than January 1, 1985, and not to exceed \$3,140,000 (of which \$3,128,000 is from the general fund) for faculty and administrative exempt employees of the four-year institutions of higher education: PROVIDED, That excluding the regional university and college faculty resource equalization moneys under sections 121 through 123 of this act, no research university, regional university, or state college may grant from any fund source whatsoever any salary increases greater than that provided in this section. The increases are to be granted solely on the basis of formal merit evaluation procedures which may take into account critical market disparities in teaching disciplines. The council for postsecondary education shall report to the governor and the

legislature on the implementation of the increases no later than February 15, 1985;

(c) Increases in the state's maximum contribution for employee insurance benefits effective July 1, 1983, from \$137.00 per month to \$159.00 per month per eligible employee for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and state personnel board classified and exempt employees (excluding student employees not under the jurisdiction of the state or higher education personnel boards). The monthly premium paid for insurance benefits shall not be more than the equivalent of \$159.00 per eligible employee effective July 1, 1983 through June 30, 1984. (~~Any return of funds resulting from favorable claims experience during the 1983-85 biennium shall be held in reserve within the state employees' insurance fund.:~~)

(d) Increases in the state's maximum contribution for employee insurance benefits effective July 1, 1984, from \$159.00 per month to \$167.00 per month per eligible employee for higher education classified employees, commissioned officers of the Washington state patrol, faculty and administrative exempt employees of the community college system and the four-year institutions of higher education, and state personnel board classified and exempt employees (excluding student employees not under the jurisdiction of the state or higher education personnel boards). The monthly premium paid for insurance benefits shall not be more than the equivalent of \$179.00 per eligible employee effective July 1, 1984.

(c) The state employees insurance board's authority and practice of expending funds in the state employees insurance revolving fund generated by dividends or refunds is recognized, and the average contribution per eligible employee in subsections (c) and (d) of this section shall not be construed as a restriction on such expenditures: PROVIDED, That any moneys resulting from a dividend or refund shall not be used to increase employee insurance benefits over the level of services provided on the effective date of this 1984 act and in no case may the maximum premium paid be more than \$179.00 per month per eligible employee. Contributions by any county, municipal, or other political subdivision to which coverage is extended after the effective date of this 1984 act shall not receive the benefit of any surplus funds attributable to premiums paid prior to the date upon which coverage is extended.

(8) The community colleges may grant merit/market increases effective not later than January 1, 1985, and not to exceed \$2,038,000 of general fund moneys for faculty and administrative exempt employees: PROVIDED, That no community college district may grant from any fund source whatsoever any salary increase greater than that provided in this section. The council for postsecondary education shall report to the governor and the

legislature on the implementation of any increases granted pursuant to this subsection no later than February 15, 1985.

~~((+0))~~ (9) To facilitate payment of state employee salary increases from special funds and to facilitate payment of state employee insurance benefit increases from special funds, the state treasurer is directed to transfer sufficient income from each special fund to the special fund salary and insurance contribution increase revolving fund hereby created in accordance with schedules provided by the office of financial management.

Sec. 602. Section 136, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—
RETIREMENT CONTRIBUTIONS

General Fund Appropriation	\$	506,450,000
General Fund—Revenue Accrual Account		
<u>Appropriation</u>	<u>\$</u>	<u>47,000,000</u>
<u>Total Appropriation</u>	<u>\$</u>	<u>553,450,000</u>

The appropriations in this section ~~((is))~~ are subject to the following conditions and limitations:

(1) Not more than \$800,000 may be expended from the general fund appropriation for contributions to the judicial retirement system.

(2) Not more than \$550,000 may be expended from the general fund appropriation for contributions to the judges' retirement system.

(3) Not more than \$192,600,000 ~~((may be expended))~~ from the general fund appropriation and not more than \$35,250,000 from the revenue accrual account appropriation may be expended for contribution to the law enforcement officers' and fire fighters' retirement system.

(4) Not more than \$312,500,000 ~~((may be expended))~~ from the general fund appropriation and not more than \$11,750,000 from the revenue accrual account appropriation may be expended for contribution to the teachers' retirement system.

Sec. 603. Section 142, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—FEDERAL REVENUES
FOR DISTRIBUTION

Forest Reserve Fund Appropriation for forest reserve fund distribution	\$	16,000,000
General Fund Appropriation for federal flood control funds distribution	\$	21,000
General Fund Appropriation for federal grazing fees distribution	\$	59,000
General Fund—Geothermal Account Approp- riation	\$	((253,000)) <u>102,000</u>

General Fund Appropriation for distribution under federal Public Law 97-99. Fifty percent of these moneys shall be allocated to local school districts according to a formula developed by the superintendent of public instruction and fifty percent of the moneys shall be allocated to counties for the benefit of public roads according to a formula developed by the state department of transportation

	\$	384,053
Total Appropriation	\$	((16,333,000))
		<u>16,566,053</u>

NEW SECTION. Sec. 604. (1) There is transferred from the general fund the sum of \$15,000 to be deposited in the essential rail assistance account in the general fund.

(2) There is appropriated for the biennium ending June 30, 1985, from the essential rail assistance account to the department of transportation the sum of \$15,000 to be used pursuant to chapter 47.76 RCW. Not more than \$5,000 of this appropriation may be used for elections pursuant to chapter 36.60 RCW.

Sec. 605. Section 8, chapter 1, Laws of 1983 2nd ex. sess. (uncodified) is amended to read as follows:

There is appropriated from the state convention and trade center account of the general fund to the state convention and trade center corporation for the biennium ending June 30, 1985, \$((2,024,360)) 2,724,360 for operational costs of the convention and trade center corporation.

NEW SECTION. Sec. 606. There is added to chapter 76, Laws of 1983 1st ex. sess. a new section to read as follows:

FOR SUNDRY CLAIMS

The following sums, or so much thereof as are necessary, are appropriated from the general fund, unless otherwise indicated, for the payment of court judgments and for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of financial management, except as otherwise provided, as follows:

- (1) Payment of judgment in State v. Graves, Superior Court for Douglas County, Cause No. 1879, including interest \$ 2,403.22
- (2) Payment of judgment in Groves v. State, Superior Court for Snohomish County, Cause No. 81-1-00641-2, including interest \$ 1,983.76

(3) Payment of judgment in State v. Botimer, Superior Court for King County, Cause No. 83-1-01538-0, including interest	\$	30,269.08
(4) Payment of judgment in State v. Freund, Superior Court for Clark County, Cause No. 83-1-00236-2, including interest	\$	8,931.72
(5) Payment of judgment in City of Lynnwood v. Quintero, Municipal Court of Lynnwood, Cause No. LC 9179, including interest	\$	3,845.16
(6) Payment of judgment in State v. Dolan, South District Court for Snohomish County, Cause No. SR 2802, including interest	\$	2,845.86
(7) Payment of judgment in H. H. Robertson Co. v. State, Superior Court for King County, Cause No. 82-2-07131-5, including interest	\$	20,290.04
(8) Payment of judgment in Construction Erectors v. State, Superior Court for Thurston County, Cause No. 81-2-01584-8, including interest	\$	70,406.61
(9) Payment of judgment in State v. Kuster, Superior Court for Spokane County, Cause No. 81-100232-4, including interest	\$	17,988.66
(10) Payment of judgment in In re the welfare of Engebretson, Superior Court for Kitsap County, Cause No. JC-3303, including interest	\$	846.58
(11) Payment of judgment in State v. Beasley, Superior Court for King County, Cause No. 83-1-02895-3, including interest	\$	78,967.83
(12) Payment of judgment in State v. Martinez, Superior Court for Chelan County, Cause No. 6380, including interest	\$	4,491.30
(13) Seattle School District No. 1, et al.; Payment of judgment in Seattle School District No. 1 v. State of Washington, United States District Court, Western District of Washington, Cause No. C81-276T, including interest	\$	61,516.56
(14) Seattle School District No. 1, et al.; Payment to be disbursed in accordance with judgment in Seattle School District No. 1		

of King County, et al. v. State of Washington, et al., United States District Court, Western District of Washington, Cause No. C78-753V, including interest \$ 431,536.41

Sec. 607. Section 33, chapter 7, Laws of 1983 as amended by section 57, chapter 3, Laws of 1983 2nd ex. sess. and RCW 82.32.400 are each amended to read as follows:

The revenue accrual account is hereby created in the state general fund. At the close of each fiscal biennium, the state treasurer shall transfer the balance in the state general fund, other than amounts reappropriated for the next fiscal biennium, to this account. Moneys in this account may only be spent after appropriation by statute for the purpose of decreasing the unfunded liability of a state retirement system or, during the 1983-1985 fiscal biennium, for the purpose of discharging obligations which the legislature determines are correctly chargeable to a prior biennium.

NEW SECTION. Sec. 608. There is added to chapter 76, Laws of 1983 1st ex. sess. a new section to read as follows:

Eight million one hundred thousand dollars, or so much thereof as may be necessary, is appropriated from the revenue accrual account in the general fund to the department of social and health services for payment for services and supplies chargeable to the fiscal biennium ending June 30, 1983. The amounts spent under this section shall not exceed the unspent balances of the original appropriations provided for such services and supplies for the fiscal biennium ending June 30, 1983. If RCW 82.32.400 is not amended in 1984 to permit moneys in the revenue accrual account to be appropriated and spent for the purpose of discharging obligations that are correctly chargeable to a prior biennium, this appropriation shall lapse.

NEW SECTION. Sec. 609. There is added to chapter 76, Laws of 1983 1st ex. sess. a new section to read as follows:

(1) There is appropriated from the revenue accrual account of the general fund the sum of \$16,500,000 in settlement of all claims of all plaintiffs and defendants in the following civil actions, covering the period from January 1, 1978, through June 30, 1981, in the Superior Court for Thurston County:

- (a) United Nursing Homes, Inc. et al. v. McNutt, Cause No. 59035;
- (b) United Nursing Homes, Inc. et al. v. Thompson, Cause No. 80-2-01440-1;
- (c) Washington State Health Facilities Association et al. v. Department of Social and Health Services, Cause No. 81-2-00076-0.

(2) If, before July 1, 1984, stipulated final judgment has not been entered in the Superior Court for Thurston County in each of the three civil actions identified in this section, covering all claims of plaintiffs and defendants for the period from January 1, 1978, through June 30, 1981, in

amounts whose total, including costs, attorneys' fees, other fees, costs of distribution, and interest, does not exceed the \$16,500,000 appropriated in this section (not including amounts which may be payable as a result of administrative appeals under RCW 74.46.780 or its predecessor), this appropriation shall lapse. If such stipulated final judgment does not require (a) netting within facilities of all overpayments and underpayments incurred throughout the period from January 1, 1978, through June 30, 1981, and (b) repayment to the state of residual funds remaining after payment to plaintiffs of all audited allowable costs for such period plus costs of suit, attorneys' fees, other fees, costs of distribution, and interest, this appropriation shall lapse. The legislature determines that the amounts which may be payable as damages, along with costs, attorneys' fees, other fees, costs of distribution, and interest, in the three civil actions identified in this section are obligations correctly chargeable to prior biennia. If RCW 83.32.400 is not amended in 1984 to permit moneys in the revenue accrual account to be appropriated and spent for the purpose of discharging obligations which are correctly chargeable to a prior biennium, this appropriation shall lapse.

NEW SECTION. Sec. 610. There is added to chapter 76, Laws of 1983 1st ex. sess. a new section to read as follows:

For the purposes of section 143, chapter 76, Laws of 1983 1st ex. sess., moneys appropriated to the state treasurer for bond retirement and interest may be expended for ongoing bond registration and transfer charges.

NEW SECTION. Sec. 611. Section 47, chapter 76, Laws of 1983 1st ex. sess. (uncodified) is hereby repealed.

NEW SECTION. Sec. 612. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 613. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the House March 8, 1984.

Passed the Senate March 8, 1984.

Approved by the Governor March 30, 1984, with the exception of section 501(5), which was vetoed.

Filed in Office of Secretary of State March 30, 1984.

Note: Governor's explanation of partial veto is as follows:

I am returning herewith, without my approval as to one provision, Substitute House Bill No. 1156, entitled:

"AN ACT Relating to state agencies."

The provision I have vetoed and the reasons therefore are as follows:

On page 67, section 501, I have vetoed all of subsection (5) which states that:

(5) \$1,796,000 is provided solely for the implementation of House Bill No. 1660 during the 1984-85 school year. The funds shall be allocated as follows:

- (a) A maximum of \$50,000 for a Campus Education Research Center.
- (b) A maximum of \$350,000 for School Improvement Research Projects.
- (c) A maximum of \$50,000 for an SPI clearinghouse.
- (d) A maximum of \$200,000 for School Self Study.
- (e) A maximum of \$50,000 for Building Based Management Pilot Programs.
- (f) A maximum of \$75,000 for an Administrator Training Academy Plan.
- (g) A maximum of \$12,000 for Teacher Excellence Awards.
- (h) A maximum of \$50,000 for Supervision of Student Teacher Pilot Programs.
- (i) A maximum of \$200,000 for a Graduate Teacher Preparation Plan.
- (j) A maximum of \$80,000 for Teacher Competency Test Development.
- (k) A maximum of \$75,000 for an Educator Salary Study.
- (l) A maximum of \$40,000 for In-Service Credit Equivalency Development.
- (m) A maximum of \$564,000 for Staff Development Plans.

As House Bill No. 1660 did not pass, this appropriation cannot be used and is an unnecessary authorization.

CHAPTER 286

[Engrossed Substitute Senate Bill No. 4484]

ATHLETIC HEALTH CARE AND TRAINING COUNCIL

AN ACT Relating to the athletic health care and training council; amending section 1, chapter 32, Laws of 1975-'76 2nd ex. sess. and RCW 28A.58.125; adding a new section to chapter 28A.04 RCW; adding new sections to chapter 43.131 RCW; providing an expiration date; adding a new chapter to Title 43 RCW; prescribing penalties; making an appropriation; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Sec. 1. The legislature finds that the provisions made for safety, emergency care, and athletic health care and training for persons of junior high or high school age are dramatically inferior to those made for athletes at either the postsecondary or professional levels. The legislature further finds that when care is provided at the junior high and high school level, participants in different athletic activities are not provided with equal care.

The legislature finds that the health and safety of the participants in athletics who are between twelve and eighteen years of age is of great importance. The legislature further finds that standards and guidelines for the health and safety of participants in organized athletics both in the high schools and junior high schools will help protect the young people of this state.

NEW SECTION. Sec. 2. (1) The athletic health care and training council is created. The council shall consist of fourteen members selected by