

the application of the provision to other persons or circumstances is not affected.

Passed the House March 20, 1985.

Passed the Senate April 19, 1985.

Approved by the Governor May 20, 1985.

Filed in Office of Secretary of State May 20, 1985.

CHAPTER 373

[Engrossed Substitute Senate Bill No. 3654]

CAPITAL BUDGET

AN ACT Adopting the capital budget; making appropriations and authorizing expenditures for capital improvements; authorizing certain projects; providing an effective date; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Sec. 1. A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for capital projects during the period ending June 30, 1987, out of the several funds specified in this act.

NEW SECTION. Sec. 2. (1) As used in this act, the following phrases have the following meanings:

"Common School Constr Fund" means Common School Construction Fund;

"GF, Cap Bldg Constr Acct" means General Fund—Capitol Building Construction Account;

"GF, St Bldg Constr Acct" means General Fund—State Building Construction Account;

"GF, St Fac Renew Acct" means State Facilities Renewal Account;

"GF, Fish Cap Proj Acct" means General Fund—Fisheries Capital Projects Account;

"GF, ORA" means General Fund—Outdoor Recreation Account;

"GF, Sal Enhmt Constr Acct" means General Fund—Salmon Enhancement Construction Account;

"GF, For Dev Acct" means General Fund—Forest Development Account;

"GF, Res Mgmt Cost Acct" means General Fund—Resource Management Cost Account;

"GF, LIRA, DSHS Fac" means General Fund—Local Improvements Revolving Account—Department of Social and Health Services Facilities;

"GF, DSHS Constr Acct" means General Fund—State Social and Health Services Construction Account;

"GF, CEP & RI Acct" means General Fund—Charitable, Educational, Penal, and Reformatory Institutions Account;

"GF, Fire Trng Constr Acct" means General Fund—Fire Training Construction Account;

"GF, WSU Bldg Acct" means General Fund—Washington State University Building Account;

"GF, St H Ed Constr Acct" means General Fund—State Higher Education Construction Account;

"GF, EWU Cap Proj Acct" means General Fund—Eastern Washington University Capital Projects Account;

"GF, TESC Cap Proj Acct" means General Fund—The Evergreen State College Capital Projects Account;

"GF, Com Col Cap Impvmt Acct" means General Fund—Community College Capital Improvement Account;

"GF, Com Col Cap Proj Acct" means General Fund—Community College Capital Projects Account;

"GF, Com Col Cap Constr Acct" means General Fund—1975 Community College Capital Construction Account;

"GF, CWU Cap Proj Acct" means General Fund—Central Washington University Capital Projects Account;

"GF, UW Bldg Acct" means General Fund—University of Washington Building Account;

"GF, St Bldg Auth Constr Acct" means General Fund—State Building Authority Construction Account;

"GF, WWU Cap Proj Acct" means General Fund—Western Washington University Capital Projects Account;

"GF, Cap Purch & Dev Acct" means General Fund—Capitol Purchase and Development Account;

"GF, Hndcp Fac Constr Acct" means General Fund—Handicapped Facilities Construction Account;

"GF, LIRA, Waste Disp Fac" means General Fund—State and Local Improvement Revolving Account—Waste Disposal Facilities;

"GF, State Emerg Water Proj Rev" means General Fund—Emergency Water Project Revolving Account—State;

"GF, LIRA, Waste Fac 1980" means General Fund—State and Local Improvement Revolving Account—Waste Disposal Facilities 1980;

"GF, LIRA, Water Sup Fac" means General Fund—State and Local Improvement Revolving Account—Water Supply Facilities;

"GF, LIRA" means General Fund—State and Local Improvement Revolving Account;

"GF, LIRA, Public Rec Fac" means General Fund State and Local Improvement Revolving Account—Public Recreation Facilities;

"GF, PNW Fest Fac Constr Acct" means General Fund—Pacific Northwest Festival Facility Construction Account;

"GF, Cultural Fac Constr Acct" means General Fund—Cultural Facilities Construction Account;

"GF, H Ed Constr Acct" means General Fund—Higher Education Construction Account 1979;

"GF, H Ed Reimb S/T Bonds Acct" means General Fund—Higher Education Reimbursable Short-Term Bonds Account;

"MV, St Patrol Hiwy Acct" means Motor Vehicle Fund—State Patrol Highway Account.

The words "capital improvements" or "capital projects" used in this act mean acquisition of sites, easements, rights of way, or improvements thereon and appurtenances thereto, construction and initial equipment, reconstruction, demolition, or major alterations of new or presently owned capital assets.

(2) Letters and numbers in parenthesis following each project description are the unique project identifiers used throughout a project's duration to identify it.

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PART I
 GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE SECRETARY OF STATE

Archives renovation: King county (CI-86-1-004)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		95,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
73,000		168,000

NEW SECTION. Sec. 102. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Nondeferrable repair projects (CR-83-1-R02)

	Reappropriation	Appropriation
GF, Cap Purch & Dev Acct	107,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
469,000		576,000

NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Minor improvements (CR-83-R-004)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct	40,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
32,000		72,000

NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**Campus conveyance system repair, phase II (CR-83-R-005)**

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct	56,000	
GF, St Fac Renew Acct		852,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
137,000	1,381,000	2,426,000

NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**Campus roof repairs (CR-83-R-006)**

	Reappropriation	Appropriation
GF, St Bldg Constr Acct	100,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
198,000		298,000

NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**Capitol campus water distribution system repairs, phase II (CR-83-R-007)**

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct	110,000	
GF, St Bldg Constr Acct		544,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
65,000	450,000	1,169,000

NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

State library: Fire protection systems (CR-83-4-008)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct	370,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
29,000		399,000

NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus accessibility improvements, phase II (CI-83-R-013)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct	34,000	
GF, Cap Purch & Dev Acct	50,000	
GF, St Fac Renew Acct		31,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
502,000	709,000	1,326,000

NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Energy retrofit projects (CI-83-R-015)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct	510,000	630,000
GF, Cap Purch & Dev Acct	228,000	
GF, St Fac Renew Acct		50,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
140,000	878,000	2,436,000

NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Repairs to plaza garage (CR-83-1-020)

Reappropriation	Appropriation
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GF, Cap Purch & Dev Acct	225,000	308,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
137,000		670,000

NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Office Building No. 2 fire repairs and retrofit (CI-84-1-R11)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct	1,980,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
1,502,000		3,482,000

NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern state multi-service center: Repairs, phase II (CR-84-R-007)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		385,000
GF, St Bldg Constr Acct	600,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
465,000	2,200,000	3,650,000

NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Emergency repairs (CR-86-1-001)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		200,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs

6/30/85

Thereafter

200,000

NEW SECTION, Sec. 114. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Small repairs and improvements (CR-86-1-002)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		500,000

NEW SECTION, Sec. 115. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Boiler plant structural evaluation (CR-86-1-003)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		67,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		67,000

NEW SECTION, Sec. 116. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

State facilities routine maintenance program: Inventory and standards (CR-86-1-004)

	Reappropriation	Appropriation
General Fund, State		400,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		400,000

NEW SECTION, Sec. 117. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Lake dam repair (CR-86-1-006)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		209,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		209,000

The appropriations in this section are subject to the following conditions and limitations: Each dollar of Referendum 39 moneys granted for the purposes of this section shall be substituted for the like amount of St Fac Renew Acct funds appropriated in this section. The total amount of Referendum 39 funds allotted for this project shall be determined prior to the allotment of St Fac Renew Acct funds.

NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol campus heating, ventilation, and air conditioning repairs (CR-86-1-009)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		250,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		250,000

NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Temple of Justice renovation (CR-86-1-011)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		600,000
GF, St Fac Renew Acct		48,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	10,000,000	10,648,000

NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus sidewalk and street repairs (CR-86-1-012)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		45,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	875,000	920,000

NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building renovation (CR-86-2-013)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		970,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	1,581,000	2,551,000

NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus roof repairs (CR-86-2-015)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		248,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	130,000	378,000

NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus building exterior repairs (CR-86-2-016)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		190,000
Project	Estimated	Estimated

Costs Through 6/30/85	Costs 7/1/87 and Thereafter	Total Costs
	1,500,000	1,690,000

NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus building: Interior revisions (CI-86-1-017)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		284,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		284,000

NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus electrical system revisions (CI-86-2-019)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		390,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		390,000

NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Lake preservation (CR-86-2-024)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		1,294,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		1,294,000

The appropriations in this section are subject to the following conditions and limitations: Each dollar of Referendum 39 moneys granted for the

purposes of this section shall be substituted for the like amount of St Fac Renew Acct funds appropriated in this section. The total amount of Referendum 39 funds allotted for this project shall be determined prior to the allotment of St Fac Renew Acct funds.

NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

House Office Building remodel (CR-86-2-025)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct	150,000	
GF, St Bldg Constr Acct		2,764,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	1,302,000	4,216,000

NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Dawley property acquisition (CI-86-4-027)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		390,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		390,000

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus irrigation repairs and landscaping (CR-86-2-030)

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		100,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	398,000	498,000

NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Former Thurston County Courthouse renovation (CI-86-2-028)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		520,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		520,000

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Archives Building renovation (CI-88-2-004)

	Reappropriation	Appropriation
GF, Cap Purch & Dev Acct		10,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	550,000	560,000

NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF PERSONNEL

State employees pilot day care project

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		90,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		90,000

NEW SECTION. Sec. 133. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Restoration cost analysis: McNeil Island; long-term need and cost benefit study of constructing an intensive management unit at the Washington State Reformatory (CR-86-4-L50)

	Reappropriation	Appropriation
GF, CEP & RI Acct		150,000
Project	Estimated	Estimated

Costs Through 6/30/85	Costs 7/1/87 and Thereafter	Total Costs
		150,000

NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF EMERGENCY MANAGEMENT

Repairs to headquarters building roof and heating system (CR-86-1-006)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		30,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		30,000

NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF EMERGENCY MANAGEMENT

Water retention structure: Green and Toutle rivers (CI-86-1-001)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		13,000,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		13,000,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section shall lapse if the federal government does not appropriate and authorize a single retention structure at the Green River site on the North Fork Toutle River; and

(2) Any moneys appropriated under this section for the acquisition of lands, easements, and rights of way may be transferred to the federal government in accordance with federal law if the federal government acts on behalf of the state to acquire the necessary lands, easements, and rights of way.

NEW SECTION. Sec. 136. FOR THE MILITARY DEPARTMENT

Unit training equipment site (CI-84-1-001)

Reappropriation	Appropriation
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General Fund, Federal	1,429,000	324,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
9,000		1,762,000

NEW SECTION. Sec. 137. FOR THE MILITARY DEPARTMENT

Organizational maintenance shop (CI-84-1-002)

	Reappropriation	Appropriation
General Fund, Federal	192,000	83,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
1,000		276,000

NEW SECTION. Sec. 138. FOR THE MILITARY DEPARTMENT

Tacoma Armory structural renovation (CR-86-1-001)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct	93,000	2,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
212,000		2,305,000

NEW SECTION. Sec. 139. FOR THE MILITARY DEPARTMENT

Watercraft support maintenance center (CI-86-1-003)

	Reappropriation	Appropriation
General Fund, Federal		3,024,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
90,000	2,477,000	5,591,000

NEW SECTION. Sec. 140. FOR THE MILITARY DEPARTMENT

Minor works (CI-86-1-005)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		1,040,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
1,174,000	3,931,000	6,145,000

NEW SECTION. Sec. 141. FOR THE MILITARY DEPARTMENT

Facility contingency (CR-86-2-006)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		475,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
600,000	1,210,000	2,285,000

NEW SECTION. Sec. 142. FOR THE MILITARY DEPARTMENT

South King County Armory (CI-86-3-007)

	Reappropriation	Appropriation
General Fund, Federal	1,260,000	207,000
GF, St Bldg Constr Acct	489,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		1,956,000

NEW SECTION. Sec. 143. FOR THE MILITARY DEPARTMENT

Organizational maintenance shop (CI-88-1-009)

	Reappropriation	Appropriation
General Fund, Federal		22,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	303,000	325,000

PART II

HUMAN RESOURCES

NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 37 projects (CI-79-3-R01)

Approve, construct, and equip facilities for the care, training, and rehabilitation of persons with physical or mental handicaps involving eleven projects, of which two are reductions in scope from prior legislative approval. Moneys allocated to a project under this section shall revert for reallocation if the final application for the project has not been submitted by December 31, 1985, and approved by March 31, 1986.

	Reappropriation	Appropriation
GF, Hndcp Fac Constr Acct	4,242,000	
GF, LIRA, DSHS Fac		90,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
20,758,000		25,090,000

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 29 projects (CR-79-3-R02)

	Reappropriation	Appropriation
GF, LIRA, DSHS Fac	1,200,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
100,000		1,300,000

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Utilities and fire safety improvements, phase IV: Fircrest (CR-79-1-R21)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	425,000	
Project Costs	Estimated Costs	Estimated Total

Through 6/30/85	7/1/87 and Thereafter	Costs
2,431,000		2,856,000

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Artwork for 225-bed addition, Western State Hospital (CI-79-4-005)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	75,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
21,111,000		21,186,000

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct and equip habilitation center: Lakeland Village (CI-79-R-009)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	1,400,000	5,462,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
18,365,000		25,227,000

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Evergreen Center renovation, phase IV: Rainier School (CR-79-R-017)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	2,094,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
26,586,000	10,113,000	38,793,000

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Multi-purpose facility: Yakima Valley School (CI-79-R-039)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	5,000,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
9,061,000		14,061,000

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct and equip new state public health laboratory (CI-81-3-R10)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	2,900,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
8,362,000		11,262,000

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Energy conservation program (CR-81-2-R11)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	625,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
1,706,000		2,331,000

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Health, safety, facility, utility, and roofing: Western State Hospital (CR-81-1-033)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	475,000	
Project	Estimated	Estimated

Costs Through 6/30/85	Costs 7/1/87 and Thereafter	Total Costs
1,856,000		2,331,000

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovation, repair, and construction related to small projects (CR-83-2-R01)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	1,300,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
1,501,000		2,801,000

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Emergency generator: Western State Hospital (CR-83-2-005)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	305,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
351,000		656,000

NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fire safety improvements: Western State Hospital (CR-83-1-006)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	225,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
64,000		289,000

NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Repair and upgrade utilities: Maple Lane School (CR-83-2-007)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	562,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		47,000
		609,000

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Repair and upgrade utilities: Green Hill School (CR-83-2-008)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	155,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		152,000
		307,000

NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Preplanning (CI-83-4-009)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	4,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		298,000
		302,000

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct three living units: Child study and treatment center (CI-83-3-012)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	50,000	4,650,000
Project Costs	Estimated Costs	Estimated Total

Through 6/30/85	7/1/87 and Thereafter	Costs
195,000		4,895,000

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Convert dormitories for school and gym: Frances H. Morgan (CR-83-R-015)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	375,000	27,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
2,237,000	4,175,000	6,814,000

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate wards: Eastern State Hospital (CR-83-R-016)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	2,900,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
394,000		3,294,000

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate wards: Western State Hospital, phase II (CR-83-R-017)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	2,900,000	10,998,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
1,105,000		15,003,000

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Artwork for education building: Green Hill School (CI-83-4-020)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	10,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
1,790,000		1,800,000

NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fire safety improvements: Safety (CR-84-1-017)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	850,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
650,000		1,500,000

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Kitchen renovation and correct security safety hazards: Mission Creek (CR-84-1-033)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	24,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
36,000		60,000

NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Therapy pool: Interlake School (CI-84-R-034)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	5,000	1,281,000
Project Costs	Estimated Costs	Estimated Total

Through 6/30/85	7/1/87 and Thereafter	Costs
25,000		1,311,000

NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Emergency and small repairs contingency (CR-86-1-010)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		977,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	2,000,000	2,977,000

NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works request: Juvenile rehabilitation (CR-86-1-020)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		2,433,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	1,859,000	4,292,000

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works request: Mental health (CR-86-1-030)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		1,354,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	1,077,000	2,431,000

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works request: Developmental disabilities (CR-86-1-040)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		770,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	1,700,000	2,470,000

NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate residential and training buildings: Mission Creek (CR-86-1-202)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		2,048,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		2,048,000

NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct and equip two new living units: Green Hill School: PROVIDED, That a study of future use of Green Hill School is completed prior to allotment of design funds (CR-86-1-203)

	Reappropriation	Appropriation
GF, DSHS Constr Acct		2,600,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		2,600,000

NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Repair roads: Eastern State Hospital (CR-86-1-335)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		1,136,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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1,136,000

NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct and equip new building: Fircrest School (CI-86-1-403)

	Reappropriation	Appropriation
GF, DSHS Constr Acct		4,098,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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4,098,000

NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Prepare a comprehensive programming study for the Interlake Program and various small repairs and improvements at Interlake School (CR-86-1-408)

	Reappropriation	Appropriation
GF, LIRA, DSHS Fac		169,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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169,000

NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Repair and improve facilities: Omnibus (CR-81-1-R01)

	Reappropriation	Appropriation
GF, CEP & RI Acct	55,000	

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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279,000

334,000

NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Emergency repairs (CR-86-1-001)

	Reappropriation	Appropriation
GF, CEP & RI Acct		75,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		75,000

NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Walla Walla Veterans Center (CI-86-3-002)

	Reappropriation	Appropriation
GF, CEP & RI Acct	170,500	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
33,000		203,500

NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Minor projects: Soldiers' home and veterans' home (CR-86-1-003)

	Reappropriation	Appropriation
GF, CEP & RI Acct		498,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		498,000

NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Veterans' and soldiers' homes small repairs and improvements (CR-86-1-004)

	Reappropriation	Appropriation
GF, CEP & RI Acct		42,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		42,000

NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF VET-
ERANS AFFAIRS

Restroom renovation: Chilson Hall (CR-86-2-012)

	Reappropriation	Appropriation
GF, CEP & RI Acct		14,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		14,000

NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF
CORRECTIONS

Water system, Washington State Reformatory (CR-83-1-006)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct	604,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
64,000		668,000

NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF
CORRECTIONS

Washington Corrections Center: Enlarge and remodel 600 beds (CI-
83-R-029)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct	2,395,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
19,379,000		21,774,000

NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Reformatory: Facility improvements, install a boiler (CI-83-R-048)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	6,279,000	7,275,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
5,196,000	13,771,000	32,521,000

NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Reformatory: Construct intensive management unit (CI-86-R-L48)

	Reappropriation	Appropriation
GF, DSHS Constr Acct		9,100,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		9,100,000

The appropriation in this section is subject to the following conditions and limitations: Funds appropriated under this section shall not be allotted until completion and review of the long-term needs and cost benefit study of constructing the intensive management unit, to be done by the office of financial management.

NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF CORRECTIONS

State-wide omnibus: Various projects (CI-83-R-049)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct	595,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
1,083,000		1,678,000

NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF CORRECTIONS

Clallam Bay: 500-person corrections center (CI-83-R-051)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	7,430,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		35,567,000
		42,997,000

NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Penitentiary facility renewal projects (CR-83-R-052)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	448,000	8,742,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		3,724,000
		12,914,000

NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Penitentiary: 300 bed prototypical housing (CI-84-R-049)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct	255,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		11,345,000
		11,600,000

NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center: Ferry slip (CR-86-R-L13)

Reappropriation	Appropriation
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GF, CEP & RI Acct		1,028,000	
Project	Estimated		Estimated
Costs	Costs		Total
Through	7/1/87 and		Costs
6/30/85	Thereafter		
25,000			1,053,000

NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS

Twin Rivers Corrections Center: Complete construction and claim defense costs (CI-81-R-01)

	Reappropriation	Appropriation
GF, DSHS Constr Acct	757,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
33,105,300		33,862,300

The appropriation in this section is subject to the following conditions and limitations: A maximum of \$661,500 may be spent for costs incurred in preparing the state's defense.

NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center: Renovation of utilities (CR-86-1-002)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		3,219,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	4,361,000	7,580,000

NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS

Repairs to McNeil Island transportation systems (CR-86-1-004)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		2,245,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	2,200,000	4,445,000

NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS

State-wide minor projects (CI-86-2-005)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		2,096,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	508,000	2,604,000

NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS

State-wide small repairs and improvements (CR-86-2-006)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		61,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	153,000	214,000

NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center building renovations (CR-86-1-008)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		2,229,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	3,426,000	5,655,000

The appropriation in this section is subject to the following conditions and limitations: Funds appropriated under this section shall not be allotted until completion and review of the facilities study to be done by the office of financial management.

NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS

State-wide emergency repair projects (CR-86-1-010)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		400,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	1,250,000	1,650,000

NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS

State-wide code compliance: Transformers (PCB) (CR-86-1-012)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		100,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	400,000	500,000

NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Completion by the Seattle International District Chinatown Public Development Authority of the "Bush Annex" for the Wing Luke Museum.

	Reappropriation	Appropriation
General Fund, State		200,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		200,000

PART III
EDUCATION

NEW SECTION. Sec. 301. FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1975 (CI-75-3-001)

	Reappropriation	Appropriation
Common School Constr Fund	40,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
15,000		55,000

NEW SECTION. Sec. 302. FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1977 (CI-77-3-001)

	Reappropriation	Appropriation
Common School Constr Fund	110,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
80,000		190,000

NEW SECTION. Sec. 303. FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1979 (CI-79-3-002)

	Reappropriation	Appropriation
Common School Constr Fund	763,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
370,000		1,133,000

NEW SECTION. Sec. 304. FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1981 (CI-81-3-001)

	Reappropriation	Appropriation
Common School Constr Fund	1,000,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	41,000,000	42,000,000

NEW SECTION. Sec. 305. FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1983 (CI-83-3-001)

	Reappropriation	Appropriation
Common School Constr Fund	38,100,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	48,298,000	86,398,000

NEW SECTION. Sec. 306. FOR THE STATE BOARD FOR EDUCATION

Public school building construction: 1985-87 (CI-86-4-001)

	Reappropriation	Appropriation
Common School Constr Fund		138,275,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		138,275,000

NEW SECTION. Sec. 307. FOR THE STATE BOARD FOR EDUCATION

Planning grants (CI-86-4-007)

	Reappropriation	Appropriation
Common School Constr Fund		500,000
Project Costs Through	Estimated Costs 7/1/87 and	Estimated Total Costs

6/30/85

Thereafter

500,000

NEW SECTION. Sec. 308. FOR THE STATE BOARD FOR EDUCATION

Artwork grants (CI-86-4-008)

	Reappropriation	Appropriation
Common School Constr Fund		325,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		325,000

NEW SECTION. Sec. 309. FOR THE STATE BOARD FOR EDUCATION

Administrative costs (CI-86-4-009)

	Reappropriation	Appropriation
Common School Constr Fund		900,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		900,000

NEW SECTION. Sec. 310. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design tech building and related remodeling: Skagit Valley (CI-86-3-021)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		200,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	4,217,000	4,417,000

NEW SECTION. Sec. 311. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design of the Learning Resource Center instructional facility: South Puget Sound

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		375,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	6,043,000	6,418,000

NEW SECTION. Sec. 312. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design of the heavy equipment building: Grays Harbor (CI-86-3-L04)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		60,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	755,000	755,000

NEW SECTION. Sec. 313. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Reappropriation for 1977-79 projects (CI-77-4-R01)

	Reappropriation	Appropriation
GF, Com Col Cap Proj Acct	68,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	118,000	186,000

NEW SECTION. Sec. 314. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Handicapped access improvements (CI-79-1-R21)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	21,000	
Project	Estimated	Estimated

Costs Through 6/30/85	Costs 7/1/87 and Thereafter	Total Costs
131,000		152,000

NEW SECTION. Sec. 315. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Relocate parent education (CI-79-4-R26)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	123,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
80,000		203,000

NEW SECTION. Sec. 316. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Construct parking facility: Seattle Community College (CI-81-3-R01)

	Reappropriation	Appropriation
General Fund, State	146,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
206,000		352,000

NEW SECTION. Sec. 317. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Nondeferrable repairs (CR-81-1-R02)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	31,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
100,000		131,000

NEW SECTION. Sec. 318. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor repair and improvement projects (CI-81-3-R05)

	Reappropriation	Appropriation
GF, Com Col Cap Proj Acct	135,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
349,000		484,000

NEW SECTION. Sec. 319. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor improvements: State board for community college education allocation (CI-81-2-12)

	Reappropriation	Appropriation
GF, Com Col Cap Proj Acct	50,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
2,450,000		2,500,000

NEW SECTION. Sec. 320. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor capital improvements (CI-83-2-002)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	560,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
2,350,000		2,910,000

NEW SECTION. Sec. 321. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Roof repairs (CR-83-1-003)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	300,000	
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/85	7/1/87 and Thereafter	Costs
1,751,000		2,051,000

NEW SECTION. Sec. 322. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Code compliance (CR-83-1-004)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	25,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
32,000		57,000

NEW SECTION. Sec. 323. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Electrical repairs (CR-83-1-005)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	55,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
653,000		708,000

NEW SECTION. Sec. 324. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

General repairs (CR-83-1-006)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	150,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
585,000		735,000

NEW SECTION. Sec. 325. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Heating, ventilation, and air conditioning repairs (CR-83-2-007)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	230,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
862,000		1,092,000

NEW SECTION. Sec. 326. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Clark College heating system (CI-83-1-008)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	2,150,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
2,566,000		4,716,000

NEW SECTION. Sec. 327. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

The Evergreen State College and Clark College: Joint facility (CI-83-3-009)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	1,450,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
50,000		1,500,000

NEW SECTION. Sec. 328. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Emergency repair and repairs, maintenance, and improvements (CR-83-1-01)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	100,000	
Project	Estimated	Estimated

Costs Through 6/30/85	Costs 7/1/87 and Thereafter	Total Costs
346,000		446,000

NEW SECTION. Sec. 329. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Repairs: Various campuses (CR-84-1-10)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	500,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
747,000		1,247,000

NEW SECTION. Sec. 330. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Repairs: Various campuses (CI-84-3-11)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	100,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
120,000		220,000

NEW SECTION. Sec. 331. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor works request (repairs, maintenance, and improvements) (CR-86-1-001)

	Reappropriation	Appropriation
GF, H Ed Reimb S/T Bonds Acct		3,100,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		3,100,000

NEW SECTION. Sec. 332. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

State Board for Community College Education emergency repair fund
(CR-86-1-002)

	Reappropriation	Appropriation
GF, H Ed Reimb S/T Bonds Acct		500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		500,000

NEW SECTION. Sec. 333. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION

Critical repair projects (CR-86-1-003)

	Reappropriation	Appropriation
GF, H Ed Reimb S/T Bonds Acct		6,556,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		6,556,000

NEW SECTION. Sec. 334. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION

General repair projects (CR-86-1-004)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		9,324,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		9,324,000

NEW SECTION. Sec. 335. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION

Energy conservation projects (CR-86-1-005)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		2,497,000
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/85	7/1/87 and Thereafter	Costs
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2,497,000

NEW SECTION. Sec. 336. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor renovations (CR-86-2-006)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		8,094,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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8,094,000

NEW SECTION. Sec. 337. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor remodel projects (CR-86-2-007)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		2,050,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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2,050,000

NEW SECTION. Sec. 338. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Purchase Clarkston facility (CI-86-3-008)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		500,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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500,000

NEW SECTION. Sec. 339. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design and construction of vocational-science facility: Wenatchee (CI-86-3-G09)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		2,420,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		2,420,000

NEW SECTION. Sec. 340. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Construct main storage building: Clark (CI-86-3-009)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		503,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		503,000

NEW SECTION. Sec. 341. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Construct science facility: Spokane (CI-86-3-010)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		506,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		506,000

NEW SECTION. Sec. 342. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor improvements: Various campuses (CI-86-3-011)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		6,007,000
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/85	7/1/87 and Thereafter	Costs
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6,007,000

NEW SECTION. Sec. 343. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION

Purchase Paine Field facility: Everett (CI-86-3-012)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		2,090,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs

2,090,000

NEW SECTION. Sec. 344. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION

District office and Edison North renovation: Seattle Central (CI-86-3-013)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		3,660,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs

4,614,000

8,274,000

NEW SECTION. Sec. 345. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION

Purchase Wagstaff facility: Spokane (CI-86-3-014)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		900,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs

900,000

NEW SECTION. Sec. 346. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION

Construct core facility and instructional space: Whatcom (CI-86-3-015)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	180,000	4,933,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
40,000		5,153,000

NEW SECTION. Sec. 347. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Science facility: Columbia Basin (CI-86-3-016)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		2,906,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		2,906,000

NEW SECTION. Sec. 348. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Replace relocatable buildings: Fort Steilacoom (CI-86-3-017)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		4,646,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		4,646,000

NEW SECTION. Sec. 349. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design of Puyallup extension facility: Fort Steilacoom (CI-86-3-L50)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		275,000
Project Costs	Estimated Costs	Estimated Total

Through 6/30/85	7/1/87 and Thereafter	Costs
	2,930,000	3,205,000

NEW SECTION. Sec. 350. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Prior Hall renovation: Yakima Valley (CR-86-1-018)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		1,652,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		1,652,000

NEW SECTION. Sec. 351. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design of the heavy equipment building: South Seattle

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		166,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	4,217,000	4,383,000

NEW SECTION. Sec. 352. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Food service building: Olympic (CI-86-3-019)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		4,167,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		4,167,000

NEW SECTION. Sec. 353. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Preplanning for 1987-89 major projects (CI-86-4-999)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		457,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		457,000

NEW SECTION. Sec. 354. FOR THE COMMISSION FOR VOCATIONAL EDUCATION

Design and construct fire training facility (CI-81-4-R01)

	Reappropriation	Appropriation
GF, Fire Trng Constr Acct	440,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
6,131,000		6,571,000

NEW SECTION. Sec. 355. FOR THE COMMISSION FOR VOCATIONAL EDUCATION

Minor works request (CI-86-4-002)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		411,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		411,000

NEW SECTION. Sec. 356. FOR THE COMMISSION FOR VOCATIONAL EDUCATION

Preplanning for fire station (CI-88-4-003)

	Reappropriation	Appropriation
GF, Fire Trng Constr Acct		16,000
Project Costs Through	Estimated Costs 7/1/87 and	Estimated Total Costs

6/30/85	Thereafter	
	1,019,000	1,035,000

NEW SECTION. Sec. 357. FOR THE UNIVERSITY OF WASHINGTON

University Hospital expansion (CI-81-3-001)

	Reappropriation	Appropriation
GF, H Ed Constr Acct	300,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
59,396,000		75,696,000

NEW SECTION. Sec. 358. FOR THE UNIVERSITY OF WASHINGTON

High rise fire safety (CR-83-1-001)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	1,040,000	
GF, UW Bldg Acct	790,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
920,000		2,750,000

NEW SECTION. Sec. 359. FOR THE UNIVERSITY OF WASHINGTON

J Wing hazardous waste (CR-83-1-002)

	Reappropriation	Appropriation
GF, H Ed Constr Acct	400,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
84,000		484,000

NEW SECTION. Sec. 360. FOR THE UNIVERSITY OF WASHINGTON

Emergency power extension (CR-83-1-003)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	295,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
60,000		355,000

NEW SECTION. Sec. 361. FOR THE UNIVERSITY OF WASHINGTON

Safety: General (CR-83-1-004)

	Reappropriation	Appropriation
GF, H Ed Constr Acct	250,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
250,000		500,000

NEW SECTION. Sec. 362. FOR THE UNIVERSITY OF WASHINGTON

Energy conservation (CI-83-2-011)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	100,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
50,000		150,000

NEW SECTION. Sec. 363. FOR THE UNIVERSITY OF WASHINGTON

Roberts Hall renovation (CR-83-1-012)

	Reappropriation	Appropriation
GF, H Ed Constr Acct	3,750,000	
GF, H Ed Reimb S/T Bonds		6,325,000
Project Costs	Estimated Costs	Estimated Total

Through 6/30/85	7/1/87 and Thereafter	Costs
250,000		10,325,000

NEW SECTION. Sec. 364. FOR THE UNIVERSITY OF WASHINGTON

Equipment (CI-83-3-999)

	Reappropriation	Appropriation
GF, UW Bldg Acct	1,177,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
2,732,000		3,909,000

NEW SECTION. Sec. 365. FOR THE UNIVERSITY OF WASHINGTON

Minor repairs (CR-81-1-005)

	Reappropriation	Appropriation
GF, UW Bldg Acct	265,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
288,000		553,000

NEW SECTION. Sec. 366. FOR THE UNIVERSITY OF WASHINGTON

Safety: Fire code (CR-86-1-001)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		5,780,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	14,120,000	19,900,000

NEW SECTION. Sec. 367. FOR THE UNIVERSITY OF WASHINGTON

Safety: Asbestos (CR-86-1-002)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		1,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	3,200,000	4,200,000

NEW SECTION. Sec. 368. FOR THE UNIVERSITY OF WASHINGTON

Safety: General (CR-86-1-003)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		1,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	2,000,000	3,000,000

NEW SECTION. Sec. 369. FOR THE UNIVERSITY OF WASHINGTON

Minor works: Capital renewal (CR-86-1-004)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		511,000
GF, UW Bldg Acct		3,907,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	26,200,000	36,170,000

NEW SECTION. Sec. 370. FOR THE UNIVERSITY OF WASHINGTON

Minor works: Program renewal (CI-86-3-005)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		7,230,000
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/85	7/1/87 and Thereafter	Costs
	26,100,000	35,780,000

NEW SECTION. Sec. 371. FOR THE UNIVERSITY OF WASHINGTON

SIEG computer science: Electrical (CR-86-1-007)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		1,120,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		1,120,000

NEW SECTION. Sec. 372. FOR THE UNIVERSITY OF WASHINGTON

Electrical engineering building: Electrical (CR-86-1-008)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		660,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		660,000

NEW SECTION. Sec. 373. FOR THE UNIVERSITY OF WASHINGTON

G wing renovation (CR-86-1-011)

	Reappropriation	Appropriation
GF, H Ed Reimb S/T Bonds		6,297,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		6,297,000

NEW SECTION. Sec. 374. FOR THE UNIVERSITY OF WASHINGTON

Fisheries renovation (CR-86-1-014)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		6,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		6,000,000

NEW SECTION. Sec. 375. FOR THE UNIVERSITY OF WASHINGTON

State energy audit (CI-86-4-023)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		945,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	1,000,000	1,945,000

NEW SECTION. Sec. 376. FOR THE UNIVERSITY OF WASHINGTON

H wing addition (CR-88-1-021)

	Reappropriation	Appropriation
GF, H Ed Reimb S/T Bonds		176,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	8,803,000	8,979,000

NEW SECTION. Sec. 377. FOR WASHINGTON STATE UNIVERSITY

Minor capital improvements (CI-83-1-001)

	Reappropriation	Appropriation
GF, WSU Bldg Acct	1,500,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs

6/30/85	Thereafter	
3,029,000		5,389,000

NEW SECTION. Sec. 378. FOR WASHINGTON STATE UNIVERSITY

Electrical and mechanical engineering building (CI-83-3-002)

	Reappropriation	Appropriation
GF, WSU Bldg Acct	8,016,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
5,760,000		13,776,000

NEW SECTION. Sec. 379. FOR WASHINGTON STATE UNIVERSITY

McCoy Hall remodeling, phase I (CI-83-3-005)

	Reappropriation	Appropriation
GF, WSU Bldg Acct	160,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		160,000

NEW SECTION. Sec. 380. FOR WASHINGTON STATE UNIVERSITY

Minor capital improvements (CI-86-1-001)

	Reappropriation	Appropriation
GF, WSU Bldg Acct		4,300,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	17,040,000	24,667,000

NEW SECTION. Sec. 381. FOR WASHINGTON STATE UNIVERSITY

Minor capital renewal (CR-86-1-002)

	Reappropriation	Appropriation
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GF, St Fac Renew Acct		3,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	8,000,000	11,000,000

NEW SECTION. Sec. 382. FOR WASHINGTON STATE UNIVERSITY

Construct chemistry building (CI-86-1-003)

	Reappropriation	Appropriation
GF, H Ed Constr Acct		13,791,000
GF, WSU Bldg Acct	250,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
649,000	3,656,000	18,346,000

NEW SECTION. Sec. 383. FOR WASHINGTON STATE UNIVERSITY

Construct food and human nutrition facility (CI-86-1-004)

	Reappropriation	Appropriation
GF, H Ed Constr Acct		4,454,000
GF, St H Ed Constr Acct		5,850,000
GF, WSU Bldg Acct	697,000	1,700,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
97,000	1,000,000	13,798,000

The appropriations in this section are subject to the following conditions and limitations: Funds appropriated under this section shall not be allotted for fiscal year 1986.

NEW SECTION. Sec. 384. FOR WASHINGTON STATE UNIVERSITY

McCoy Hall capital renewal and addition (CI-86-1-005)

	Reappropriation	Appropriation
GF, H Ed Constr Acct		2,249,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
61,000	3,302,000	5,612,000

NEW SECTION. Sec. 385. FOR WASHINGTON STATE UNIVERSITY

Science hall renewal: Phase II and completion (CR-86-1-006)

	Reappropriation	Appropriation
GF, H Ed Constr Acct		11,646,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
63,000		11,709,000

NEW SECTION. Sec. 386. FOR WASHINGTON STATE UNIVERSITY

Feed preparation, mixing, and storage facility (CI-86-1-012)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		500,000
GF, WSU Bldg Acct		1,000,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		1,500,000

NEW SECTION. Sec. 387. FOR WASHINGTON STATE UNIVERSITY

Acquisition and renewal of Neil Residence Hall (CR-86-3-007)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		3,000,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		3,000,000

NEW SECTION. Sec. 388. FOR WASHINGTON STATE UNIVERSITY

Kalkus Lab fire: Reimbursement of emergency repair expenditures (CR-86-1-013)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		650,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		650,000

NEW SECTION. Sec. 389. FOR EASTERN WASHINGTON UNIVERSITY

Science building: Addition of laboratory space (CI-83-R-001)

	Reappropriation	Appropriation
GF, EWU Cap Proj Acct	387,000	1,677,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
13,000	3,072,000	5,149,000

NEW SECTION. Sec. 390. FOR EASTERN WASHINGTON UNIVERSITY

Minor capital reappropriations (CR-83-R-003)

	Reappropriation	Appropriation
GF, EWU Cap Proj Acct	800,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
966,000		1,766,000

NEW SECTION. Sec. 391. FOR EASTERN WASHINGTON UNIVERSITY

Electrical system renewal (CR-86-1-002)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		1,513,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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1,513,000

NEW SECTION. Sec. 392. FOR EASTERN WASHINGTON UNIVERSITY

Roof replacement (CR-86-1-003)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		600,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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600,000

1,200,000

NEW SECTION. Sec. 393. FOR EASTERN WASHINGTON UNIVERSITY

Water storage and distribution (CI-86-1-004)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		1,170,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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1,170,000

NEW SECTION. Sec. 394. FOR EASTERN WASHINGTON UNIVERSITY

Energy conservation (CI-86-2-006)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		500,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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1,000,000

1,500,000

NEW SECTION. Sec. 395. FOR EASTERN WASHINGTON UNIVERSITY

Minor works projects (CR-86-1-010)

	Reappropriation	Appropriation
GF, EWU Cap Proj Acct		660,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	3,900,000	4,560,000

NEW SECTION. Sec. 396. FOR EASTERN WASHINGTON UNIVERSITY

Small repairs and improvements (CR-86-1-011)

	Reappropriation	Appropriation
GF, EWU Cap Proj Acct		76,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	1,300,000	1,376,000

NEW SECTION. Sec. 397. FOR EASTERN WASHINGTON UNIVERSITY

Fire suppression systems (CI-88-1-005)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		23,000
GF, EWU Cap Proj Acct		27,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	4,400,000	4,450,000

NEW SECTION. Sec. 398. FOR CENTRAL WASHINGTON UNIVERSITY

Utility extension (CI-79-R-003)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	83,000	
Project Costs	Estimated Costs	Estimated Total

Through 6/30/85	7/1/87 and Thereafter	Costs
801,000		884,000

NEW SECTION. Sec. 399. FOR CENTRAL WASHINGTON UNIVERSITY

Handicapped modifications (CI-79-R-007)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	66,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
466,000		532,000

NEW SECTION. Sec. 400. FOR CENTRAL WASHINGTON UNIVERSITY

Utilities improvement (CI-81-R-005)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	51,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
219,000		270,000

NEW SECTION. Sec. 401. FOR CENTRAL WASHINGTON UNIVERSITY

Energy savings: Boiler house (CI-81-R-006)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	123,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
412,000		535,000

NEW SECTION. Sec. 402. FOR CENTRAL WASHINGTON UNIVERSITY

Utilities improvement (CI-82-R-002)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	200,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
34,000		234,000

NEW SECTION. Sec. 403. FOR CENTRAL WASHINGTON UNIVERSITY

Minor capital improvements (CI-82-R-003)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	115,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
219,000		334,000

NEW SECTION. Sec. 404. FOR CENTRAL WASHINGTON UNIVERSITY

Minor capital improvements (CI-83-R-003)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	576,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
933,000		1,509,000

NEW SECTION. Sec. 405. FOR CENTRAL WASHINGTON UNIVERSITY

Bouillon Hall reroofing (CR-83-R-006)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	240,000	
Project Costs Through	Estimated Costs 7/1/87 and	Estimated Total Costs

6/30/85	Thereafter	
275,000		515,000

NEW SECTION. Sec. 406. FOR CENTRAL WASHINGTON UNIVERSITY

Hogue Technology and Hebler remodel (CI-83-R-007)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	750,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
196,000		946,000

NEW SECTION. Sec. 407. FOR CENTRAL WASHINGTON UNIVERSITY

Provide for additional staff space: Computer center (CI-83-3-063)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	182,800	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		182,800

NEW SECTION. Sec. 408. FOR CENTRAL WASHINGTON UNIVERSITY

Improvements to instructional and support space: Nicholson (CI-86-3-001)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		1,332,000
GF, CWU Cap Proj Acct		1,318,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		2,650,000

NEW SECTION. Sec. 409. FOR CENTRAL WASHINGTON UNIVERSITY

Energy savings projects (CR-86-2-005)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct		300,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter 412,000	Estimated Total Costs 712,000

NEW SECTION. Sec. 410. FOR CENTRAL WASHINGTON UNIVERSITY

Minor works request (CR-86-2-007)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct		1,819,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter 4,000,000	Estimated Total Costs 5,819,000

NEW SECTION. Sec. 411. FOR CENTRAL WASHINGTON UNIVERSITY

Emergency repairs (CR-86-1-012)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct		22,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter 56,000	Estimated Total Costs 78,000

NEW SECTION. Sec. 412. FOR CENTRAL WASHINGTON UNIVERSITY

Small repairs and improvements (CR-86-3-013)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct		533,000
Project Costs Through	Estimated Costs 7/1/87 and	Estimated Total Costs

6/30/85	Thereafter	
	890,000	1,423,000

NEW SECTION. Sec. 413. FOR CENTRAL WASHINGTON UNIVERSITY

Renewal and utilization of campus buildings (CR-88-1-001)

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct		86,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	10,374,000	10,460,000

NEW SECTION. Sec. 414. FOR THE EVERGREEN STATE COLLEGE

Renovate fire protection system (CR-86-1-001)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		994,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		994,000

NEW SECTION. Sec. 415. FOR THE EVERGREEN STATE COLLEGE

Deferred maintenance and capital renewal program (CR-86-2-002)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		1,200,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	4,095,000	5,295,000

NEW SECTION. Sec. 416. FOR THE EVERGREEN STATE COLLEGE

Replace roofing (three buildings) (CR-86-2-003)

Reappropriation	Appropriation
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GF, St H Ed Constr Acct		138,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		138,000

NEW SECTION. Sec. 417. FOR THE EVERGREEN STATE COLLEGE

Emergency repairs (CR-86-1-004)

	Reappropriation	Appropriation
GF, TESC Cap Proj Acct		60,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		60,000

NEW SECTION. Sec. 418. FOR THE EVERGREEN STATE COLLEGE

Minor works (group 1) (CI-86-3-005)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		309,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		309,000

NEW SECTION. Sec. 419. FOR THE EVERGREEN STATE COLLEGE

Small repairs and improvements (CR-86-2-006)

	Reappropriation	Appropriation
GF, TESC Cap Proj Acct		46,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		46,000

NEW SECTION. Sec. 420. FOR THE EVERGREEN STATE COLLEGE

Code compliance renovation (CR-86-1-007)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		105,000
GF, TESC Cap Proj Acct	132,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		237,000

NEW SECTION. Sec. 421. FOR THE EVERGREEN STATE COLLEGE

Energy conservation projects (CR-86-2-008)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		908,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		908,000

NEW SECTION. Sec. 422. FOR THE EVERGREEN STATE COLLEGE

Renovate roofing (four buildings) (CR-86-2-009)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		394,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		394,000

NEW SECTION. Sec. 423. FOR THE EVERGREEN STATE COLLEGE

Minor works (group 2) (CR-86-2-010)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		145,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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145,000

NEW SECTION. Sec. 424. FOR THE EVERGREEN STATE COLLEGE

Laboratory exhaust and ventilation repairs (CR-86-1-099)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		75,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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634,000

709,000

NEW SECTION. Sec. 425. FOR WESTERN WASHINGTON UNIVERSITY

Construct technology building and remodel art and technology building (CI-84-3-001)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		6,500,000
GF, WWU Cap Proj Acct	200,000	

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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372,000

2,905,000

9,977,000

NEW SECTION. Sec. 426. FOR WESTERN WASHINGTON UNIVERSITY

Programming science facility needs (CI-86-1-002)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		50,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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50,000

NEW SECTION. Sec. 427. FOR WESTERN WASHINGTON UNIVERSITY

Minor works request (CI-86-2-007)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		1,902,000
GF, St H Ed Constr Acct		200,000
GF, WWU Cap Proj Acct		2,707,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
2,419,000	6,450,000	13,678,000

NEW SECTION. Sec. 428. FOR WESTERN WASHINGTON UNIVERSITY

Small repairs and improvements (CI-86-2-008)

	Reappropriation	Appropriation
GF, WWU Cap Proj Acct	204,000	900,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
663,000	1,800,000	3,567,000

PART IV

NATURAL RESOURCES

NEW SECTION. Sec. 429. FOR THE DEPARTMENT OF ECOLOGY

Riverside: Connection to municipal system (CI-77-R-002)

	Reappropriation	Appropriation
GF, LIRA, Waste Disp Fac	98,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
40,000		138,000

NEW SECTION. Sec. 430. FOR THE DEPARTMENT OF ECOLOGY

St. Edward water system (CI-81-R-005)

	Reappropriation	Appropriation
GF, LIRA, Water Sup Fac	220,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		220,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 431. FOR THE DEPARTMENT OF ECOLOGY

Organic sewage treatment (CI-81-R-04A)

	Reappropriation	Appropriation
GF, LIRA, Waste Fac 1980	36,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
91,000		127,000

NEW SECTION. Sec. 432. FOR THE DEPARTMENT OF ECOLOGY

Padilla Bay (CI-81-R-096)

	Reappropriation	Appropriation
General Fund, Federal	150,000	
GF, ORA—State	150,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
1,396,000		1,696,000

NEW SECTION. Sec. 433. FOR THE DEPARTMENT OF ECOLOGY

Blake Island water (CR-83-1-007)

Reappropriation	Appropriation
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GF, LIRA, Water Sup Fac	30,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
58,000		88,000

NEW SECTION. Sec. 434. FOR THE DEPARTMENT OF ECOLOGY

Moran sewage facilities modifications (CR-83-R-015)

	Reappropriation	Appropriation
GF, LIRA, Waste Fac 1980	20,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
58,000		78,000

NEW SECTION. Sec. 435. FOR THE DEPARTMENT OF ECOLOGY

Ocean city sewer system modifications (CR-83-R-016)

	Reappropriation	Appropriation
GF, LIRA, Waste Fac 1980	120,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		120,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 436. FOR THE DEPARTMENT OF ECOLOGY

Pacific Beach: Sewage system (CR-83-R-020)

	Reappropriation	Appropriation
GF, LIRA, Waste Fac 1980	6,000	
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/85	7/1/87 and Thereafter	Costs
20,000		26,000

NEW SECTION. Sec. 437. FOR THE DEPARTMENT OF ECOLOGY

Test observation wells (CI-86-1-001)

	Reappropriation	Appropriation
GF, State Emerg Water Proj Rev		120,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		120,000

NEW SECTION. Sec. 438. FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean beach access, Copalis: Initial development (CI-79-R-012)

	Reappropriation	Appropriation
GF, ORA—State	50,000	
GF, ORA—Federal	50,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
118,000		218,000

NEW SECTION. Sec. 439. FOR THE STATE PARKS AND RECREATION COMMISSION

Squak Mountain: Staged acquisition (CI-79-R-022)

	Reappropriation	Appropriation
GF, ORA—State	5,000	
GF, ORA—Federal	5,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
70,000		80,000

NEW SECTION. Sec. 440. FOR THE STATE PARKS AND RECREATION COMMISSION

Clallam Bay Spit: Initial development (CI-79-R-033)

	Reappropriation	Appropriation
GF, ORA—State	80,000	
GF, ORA—Federal	80,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
20,000		180,000

NEW SECTION. Sec. 441. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Kitchen and small bathhouse (CI-81-R-023)

	Reappropriation	Appropriation
GF, ORA—State	80,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
99,000		179,000

NEW SECTION. Sec. 442. FOR THE STATE PARKS AND RECREATION COMMISSION

Millersylvania: CCC building restoration, phase I (CR-81-R-071)

	Reappropriation	Appropriation
GF, ORA—State	41,000	
GF, ORA—Federal	41,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
89,000		171,000

NEW SECTION. Sec. 443. FOR THE STATE PARKS AND RECREATION COMMISSION

Yakima Greenway: Acquisition (CI-81-3-098)

	Reappropriation	Appropriation
GF, ORA—State	110,000	
Project	Estimated	Estimated

Costs Through 6/30/85	Costs 7/1/87 and Thereafter	Total Costs
40,000		150,000

NEW SECTION. Sec. 444. FOR THE STATE PARKS AND RECREATION COMMISSION

Jones Island, Squaxin Island, and Sucia Island (CR-81-R-099)

	Reappropriation	Appropriation
GF, LIRA, Waste Fac 1980	10,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
117,000		127,000

NEW SECTION. Sec. 445. FOR THE STATE PARKS AND RECREATION COMMISSION

All areas emergency account (CR-83-R-001)

	Reappropriation	Appropriation
GF, LIRA, Public Rec Fac	10,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
390,000		400,000

NEW SECTION. Sec. 446. FOR THE STATE PARKS AND RECREATION COMMISSION

Complete 1979-81 state-wide energy conservation program (CR-83-R-005)

	Reappropriation	Appropriation
GF, LIRA, Public Rec Fac	10,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
62,000		72,000

NEW SECTION. Sec. 447. FOR THE STATE PARKS AND RECREATION COMMISSION

Blake Island water (CR-83-1-007)

	Reappropriation	Appropriation
GF, LIRA, Water Sup Fac	30,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
58,000		83,000

NEW SECTION. Sec. 448. FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sylvia: Dam inspection and compliance repair (CR-83-R-023)

	Reappropriation	Appropriation
GF, ORA—State	10,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
12,000		22,000

NEW SECTION. Sec. 449. FOR THE STATE PARKS AND RECREATION COMMISSION

St. Edward: Building repairs (CR-83-R-026)

	Reappropriation	Appropriation
GF, ORA—State	150,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
200,000		350,000

NEW SECTION. Sec. 450. FOR THE STATE PARKS AND RECREATION COMMISSION

Penrose Point (CI-83-R-027)

	Reappropriation	Appropriation
GF, ORA—State	45,000	
GF, ORA—Federal	45,000	
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/85	7/1/87 and Thereafter	Costs
260,000		350,000

NEW SECTION. Sec. 451. FOR THE STATE PARKS AND RECREATION COMMISSION

Energy conservation, Fort Worden (CR-83-2-106)

	Reappropriation	Appropriation
GF, LIRA, Public Rec Fac	150,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
105,000		255,000

NEW SECTION. Sec. 452. FOR THE STATE PARKS AND RECREATION COMMISSION

Little Spokane River: Appraise and acquire land (C1-84-R-088)

	Reappropriation	Appropriation
GF, ORA—State	100,000	
GF, ORA—Federal	100,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
900,000		1,100,000

NEW SECTION. Sec. 453. FOR THE STATE PARKS AND RECREATION COMMISSION

Seaquest: Expansion and renovation (CR-84-R-090)

	Reappropriation	Appropriation
GF, ORA—State	100,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
185,000		285,000

NEW SECTION. Sec. 454. FOR THE STATE PARKS AND RECREATION COMMISSION

All areas: Emergencies (CI-86-1-001)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		450,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	1,150,000	1,600,000

NEW SECTION. Sec. 455. FOR THE STATE PARKS AND RECREATION COMMISSION

Water supply facilities: State-wide (CR-86-1-002)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		604,000
GF, ORA—State		27,000
GF, ORA—Federal		3,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	414,000	1,048,000

NEW SECTION. Sec. 456. FOR THE STATE PARKS AND RECREATION COMMISSION

Sewage treatment facilities: State-wide (CR-86-1-003)

	Reappropriation	Appropriation
GF, LIRA, Waste Fac 1980		742,000
GF, St Bldg Constr Acct		187,000
GF, ORA—State		31,000
GF, ORA—Federal		30,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	400,000	1,390,000

NEW SECTION. Sec. 457. FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sammamish: Water ski float (CI-86-4-004)

Reappropriation	Appropriation
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GF, ORA—State	5,000
GF, ORA—Federal	4,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs 9,000
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NEW SECTION. Sec. 458. FOR THE STATE PARKS AND RECREATION COMMISSION

Boating improvements: State-wide (CI-86-3-005)

	Reappropriation	Appropriation
GF, ORA—State		67,000
GF, ORA—Federal		43,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs 110,000
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NEW SECTION. Sec. 459. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden pier repair: Add safety railing (CR-86-1-006)

	Reappropriation	Appropriation
GF, ORA—State		129,000
GF, ORA—Federal		15,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs 144,000
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NEW SECTION. Sec. 460. FOR THE STATE PARKS AND RECREATION COMMISSION

Horsethief Lake electric power revision (CR-86-1-007)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		13,000
Project Costs Through	Estimated Costs 7/1/87 and	Estimated Total Costs

6/30/85

Thereafter

13,000

NEW SECTION. Sec. 461. FOR THE STATE PARKS AND RECREATION COMMISSION

Puget Sound and San Juan Island acquisition and development (CI-86-4-014)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		50,000
GF, ORA—State		50,000
GF, ORA—Federal		50,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter 450,000	Estimated Total Costs 600,000

NEW SECTION. Sec. 462. FOR THE STATE PARKS AND RECREATION COMMISSION

Park renovation state-wide: Referendum 28 (CR-86-1-018)

	Reappropriation	Appropriation
GF, LIRA, Public Rec Fac		256,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs 256,000

NEW SECTION. Sec. 463. FOR THE STATE PARKS AND RECREATION COMMISSION

Boating repairs: State-wide (CR-86-1-020)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		62,000
GF, ORA—State		202,000
GF, ORA—Federal		18,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter 828,000	Estimated Total Costs 1,110,000

NEW SECTION. Sec. 464. FOR THE STATE PARKS AND RECREATION COMMISSION

Repairs and improvements to boating facilities: State-wide (CR-86-1-021)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		34,000
GF, ORA—State		325,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	828,000	1,187,000

NEW SECTION. Sec. 465. FOR THE STATE PARKS AND RECREATION COMMISSION

Beacon Rock: Repair and replacement of water facilities (CR-86-1-022)

	Reappropriation	Appropriation
GF, ORA—State		140,000
GF, ORA—Federal		16,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		156,000

NEW SECTION. Sec. 466. FOR THE STATE PARKS AND RECREATION COMMISSION

Deception Pass: Renovate marine work pier (CR-86-1-023)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		140,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		140,000

NEW SECTION. Sec. 467. FOR THE STATE PARKS AND RECREATION COMMISSION

Energy conservation, landscape repairs: State-wide (CR-86-1-026)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		541,000
GF, ORA—State		40,000
GF, ORA—Federal		40,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	2,382,000	3,003,000

NEW SECTION. Sec. 468. FOR THE STATE PARKS AND RECREATION COMMISSION

Energy conservation, landscape renovation: State-wide (CR-86-1-027)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		595,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	5,119,000	5,714,000

NEW SECTION. Sec. 469. FOR THE STATE PARKS AND RECREATION COMMISSION

West Hylebos acquisition and development (CI-86-4-013)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		296,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		296,000

NEW SECTION. Sec. 470. FOR THE STATE PARKS AND RECREATION COMMISSION

Milwaukee road trail: Trestle safety features, acquisition (CR-86-1-030)

Reappropriation	Appropriation
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GF, St Bldg Constr Acct		149,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		149,000

NEW SECTION. Sec. 471. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Point Wilson Bank protection (CR-86-1-032)

	Reappropriation	Appropriation
GF, ORA—State		114,000
GF, ORA—Federal		113,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		227,000

NEW SECTION. Sec. 472. FOR THE STATE PARKS AND RECREATION COMMISSION

Mt. Spokane: Road improvements (CR-86-3-L34)

	Reappropriation	Appropriation
Motor Vehicle Fund		900,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		900,000

NEW SECTION. Sec. 473. FOR THE STATE PARKS AND RECREATION COMMISSION

Construction at Brooks Memorial, Central Ferry, and Lake Easton (CR-87-2-008)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		141,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs

6/30/85 Thereafter

750,000 891,000

NEW SECTION. Sec. 474. FOR THE STATE PARKS AND RECREATION COMMISSION

Green River Gorge: Staged acquisition (CI-87-3-010)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		300,000
GF, ORA—State		100,000
GF, ORA—Federal		100,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	2,000,000	2,500,000

NEW SECTION. Sec. 475. FOR THE STATE PARKS AND RECREATION COMMISSION

Auburn game farm: Consolidation and renovation (CR-87-3-012)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		80,000
GF, ORA—State		18,000
GF, ORA—Federal		18,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		116,000

NEW SECTION. Sec. 476. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Building weatherization and energy conservation (CR-87-2-016)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		511,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	500,000	1,011,000

NEW SECTION. Sec. 477. FOR THE STATE PARKS AND RECREATION COMMISSION

Replace breakwater, Illahee: Ramps, floats, and piling (CR-87-1-024)

	Reappropriation	Appropriation
GF, ORA—State		276,000
GF, ORA—Federal		31,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		307,000

NEW SECTION. Sec. 478. FOR THE STATE PARKS AND RECREATION COMMISSION

Sacajawea: Boat launch reconstruction (CR-87-1-025)

	Reappropriation	Appropriation
GF, ORA—State		91,000
GF, ORA—Federal		10,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		101,000

NEW SECTION. Sec. 479. FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sylvia: Renovate dam and seepage control (CR-87-1-028)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		132,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		132,000

NEW SECTION. Sec. 480. FOR THE STATE PARKS AND RECREATION COMMISSION

Flaming geyser and Kummer redevelopment and access (CR-87-1-029)

	Reappropriation	Appropriation
GF, ORA—State		183,000
GF, ORA—Federal		183,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		366,000

NEW SECTION. Sec. 481. FOR THE STATE PARKS AND RECREATION COMMISSION

Kopachuck: Shoreline protection (CR-87-1-031)

	Reappropriation	Appropriation
GF, ORA—State		52,000
GF, ORA—Federal		53,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		105,000

NEW SECTION. Sec. 482. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Columbia: Building dry rot repair (CR-87-2-045)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		164,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		164,000

NEW SECTION. Sec. 483. FOR THE STATE PARKS AND RECREATION COMMISSION

Moran: Mountain Lake CCC building renovation (CR-87-1-049)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		163,000
Project Costs Through	Estimated Costs 7/1/87 and	Estimated Total Costs

6/30/85

Thereafter

163,000

NEW SECTION. Sec. 484. FOR THE STATE PARKS AND RECREATION COMMISSION

Deception Pass: Renovate CCC buildings 2 and 3, Rosario (CR-87-1-050)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		218,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		218,000

NEW SECTION. Sec. 485. FOR THE STATE PARKS AND RECREATION COMMISSION

Lewis and Clark: Expand camping sites, parking and miscellaneous minor renovation

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		30,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		30,000

NEW SECTION. Sec. 486. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Public facilities: Revolving construction loan (CR-86-1-001)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct	12,000,000	20,000,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
8,000,000	40,000,000	80,000,000

The appropriations in this section are subject to the following conditions and limitations: \$5,000,000 of the appropriation shall be made available to the department of community development solely for the purpose of Substitute House Bill No. 855, the Washington state development loan fund.

NEW SECTION. Sec. 487. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Washington State Ag-Trade Center, Spokane (CR-86-2-002)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		4,500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		4,500,000

NEW SECTION. Sec. 488. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT

Feasibility study for reconstruction, economic development, and expanded use of the state fairgrounds at Yakima

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		105,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		105,000

NEW SECTION. Sec. 489. FOR THE DEPARTMENT OF FISHERIES

Health and safety code (CR-77-R-001)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	20,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
1,766,000		1,786,000

NEW SECTION. Sec. 490. FOR THE DEPARTMENT OF FISHERIES

Water quality standard (CR-77-R-002)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	7,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
3,992,000		3,999,000

NEW SECTION. Sec. 491. FOR THE DEPARTMENT OF FISHERIES

Replacements and alterations (CR-77-R-004)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	99,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
2,390,000		2,489,000

NEW SECTION. Sec. 492. FOR THE DEPARTMENT OF FISHERIES

Salmon habitat enhancement program (CR-77-R-005)

	Reappropriation	Appropriation
GF, Salmon Enhmt Constr Acct	1,500,000	1,700,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
3,500,000	3,300,000	10,000,000

NEW SECTION. Sec. 493. FOR THE DEPARTMENT OF FISHERIES

Puget Sound artificial reefs: Design and construct (CR-79-R-008)

	Reappropriation	Appropriation
GF, ORA—State	25,000	110,000
GF, ORA—Federal	25,000	20,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
270,000	470,000	920,000

NEW SECTION. Sec. 494. FOR THE DEPARTMENT OF FISHERIES

Hood Canal Bridge: Design and construction (CR-79-R-011)

	Reappropriation	Appropriation
GF, ORA—State	100,000	

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
280,000		380,000

NEW SECTION. Sec. 495. FOR THE DEPARTMENT OF FISHERIES

Snow Creek public access: Preplanning (CR-79-R-012)

	Reappropriation	Appropriation
GF, ORA—State	68,000	13,000
GF, ORA—Federal	68,000	13,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
250,000	340,000	752,000

NEW SECTION. Sec. 496. FOR THE DEPARTMENT OF FISHERIES

Soleduck Sill (CI-81-1-R46)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	41,000	

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
6,000		47,000

NEW SECTION. Sec. 497. FOR THE DEPARTMENT OF FISHERIES

Auxilliary fuel tank (CR-81-R-001)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	30,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
114,000		144,000

NEW SECTION. Sec. 498. FOR THE DEPARTMENT OF FISHERIES

Adult holding and spawning: Skagit (CR-81-R-004)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	257,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
84,000		341,000

NEW SECTION. Sec. 499. FOR THE DEPARTMENT OF FISHERIES

Sunset Falls fishway (CR-81-R-007)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	21,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
113,000		134,000

NEW SECTION. Sec. 500. FOR THE DEPARTMENT OF FISHERIES

Green River hatchery: Erosion control (CR-81-R-009)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	15,000	
Project	Estimated	Estimated

Costs Through 6/30/85	Costs 7/1/87 and Thereafter	Total Costs
24,000		39,000

NEW SECTION. Sec. 501. FOR THE DEPARTMENT OF FISHERIES

Oakland Bay tideland access: Design and construction (CR-81-R-014)

	Reappropriation	Appropriation
GF, ORA—State	7,000	72,000
GF, ORA—Federal	7,000	72,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
174,000		332,000

NEW SECTION. Sec. 502. FOR THE DEPARTMENT OF FISHERIES

Soleduck adult pond (CR-81-R-040)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	8,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
262,000		270,000

NEW SECTION. Sec. 503. FOR THE DEPARTMENT OF FISHERIES

Energy projects (CI-83-2-R01)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	20,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
95,000		115,000

NEW SECTION. Sec. 504. FOR THE DEPARTMENT OF FISHERIES

Combined replacement (CI-83-3-R04)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	40,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
60,000		100,000

NEW SECTION. Sec. 505. FOR THE DEPARTMENT OF FISHERIES

Green River incubation filter (CR-83-R-008)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	176,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		176,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 506. FOR THE DEPARTMENT OF FISHERIES

Puyallup filter and water supply (CR-83-R-009)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	112,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
50,000		162,000

NEW SECTION. Sec. 507. FOR THE DEPARTMENT OF FISHERIES

Hatchery security (CR-83-R-012)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	60,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		120,000
		60,000

NEW SECTION. Sec. 508. FOR THE DEPARTMENT OF FISHERIES

Samish adult pond (CR-84-R-001)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	200,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		483,000
		283,000

NEW SECTION. Sec. 509. FOR THE DEPARTMENT OF FISHERIES

Health, safety, and code compliance (CR-86-1-020)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		300,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	500,000	800,000

NEW SECTION. Sec. 510. FOR THE DEPARTMENT OF FISHERIES

Bird predation protection: Design and construction (CI-86-3-021)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		267,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs

6/30/85

Thereafter

267,000

NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects: Salmon (CR-86-3-022)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		863,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	2,550,000	3,413,000

NEW SECTION. Sec. 512. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects: Shellfish, design and construction (CR-86-3-023)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		269,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	200,000	469,000

NEW SECTION. Sec. 513. FOR THE DEPARTMENT OF FISHERIES

Paving and maintenance, asphalt ponds: Design and construction (CR-86-3-024)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		556,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	200,000	756,000

NEW SECTION. Sec. 514. FOR THE DEPARTMENT OF FISHERIES

Skykomish modifications: Design and construction (CR-86-3-025)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		217,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		217,000

NEW SECTION. Sec. 515. FOR THE DEPARTMENT OF FISHERIES

Bremerton public fishing pier: Design and construction (CI-86-3-027)

	Reappropriation	Appropriation
GF, ORA—State		410,000
GF, ORA—Federal		410,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		820,000

NEW SECTION. Sec. 516. FOR THE DEPARTMENT OF FISHERIES

Langley public fishing pier: Design and construction (CI-86-3-L40)

	Reappropriation	Appropriation
GF, ORA—State		70,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		70,000

NEW SECTION. Sec. 517. FOR THE DEPARTMENT OF FISHERIES

Towhead Island public access: Renovation (CR-86-2-028)

	Reappropriation	Appropriation
GF, ORA—State		191,000
GF, ORA—Federal		21,000
Project	Estimated	Estimated

Costs Through 6/30/85	Costs 7/1/87 and Thereafter	Total Costs
		212,000

NEW SECTION. Sec. 518. FOR THE DEPARTMENT OF FISHERIES

Issaquah Hatchery Interpretive Center (CI-86-2-029)

	Reappropriation	Appropriation
GF, ORA—State		35,000
GF, ORA—Federal		35,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		70,000

NEW SECTION. Sec. 519. FOR THE DEPARTMENT OF FISHERIES

Willapa Hatchery, new main pipeline: Design and construction (CI-86-3-030)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		426,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		426,000

NEW SECTION. Sec. 520. FOR THE DEPARTMENT OF FISHERIES

Energy conservation (CR-86-4-031)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		162,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	300,000	462,000

NEW SECTION. Sec. 521. FOR THE DEPARTMENT OF FISHERIES

Freezer remodel: Samish and Hood Canal (CR-86-3-032)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		103,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		103,000

NEW SECTION. Sec. 522. FOR THE DEPARTMENT OF FISHERIES

Patrol seized gear storage: Design and construction (CI-86-3-033)

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		98,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		98,000

NEW SECTION. Sec. 523. FOR THE DEPARTMENT OF FISHERIES

Hood Canal: Boat access acquisition (CI-86-3-035)

	Reappropriation	Appropriation
GF, ORA—State		270,000
GF, ORA—Federal		30,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	150,000	450,000

NEW SECTION. Sec. 524. FOR THE DEPARTMENT OF FISHERIES

Hood Canal beach access acquisition (CI-86-3-036)

	Reappropriation	Appropriation
GF, ORA—State		150,000

GF, ORA—Federal		150,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	100,000	400,000

NEW SECTION. Sec. 525. FOR THE DEPARTMENT OF FISHERIES

Point Whitney tideland access acquisition (CI-86-3-037)

	Reappropriation	Appropriation
GF, ORA—State		128,000
GF, ORA—Federal		128,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	150,000	406,000

NEW SECTION. Sec. 526. FOR THE DEPARTMENT OF FISHERIES

Knappton public access: Design and construction (CI-86-3-038)

	Reappropriation	Appropriation
GF, ORA—State		51,000
GF, ORA—Federal		51,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		102,000

NEW SECTION. Sec. 527. FOR THE DEPARTMENT OF GAME

Relocate engineering shop and storage facilities (CI-81-R-033)

	Reappropriation	Appropriation
Game Fund	34,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83 Thereafter

962,700 996,700

NEW SECTION. Sec. 528. FOR THE DEPARTMENT OF GAME

Rebuild fishing dock and provide parking and sanitary facilities: Mercer Island, King County (C1-81-R-037)

	Reappropriation	Appropriation
GF, ORA—State	56,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
3,000		59,000

NEW SECTION. Sec. 529. FOR THE DEPARTMENT OF GAME

Relocate or rebuild Bogachiel residence to avoid flooding: Clallam County (C1-83-R-007)

	Reappropriation	Appropriation
Game Fund	64,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
4,000		68,000

NEW SECTION. Sec. 530. FOR THE DEPARTMENT OF GAME

Acquire access to stream bank: Mitigation for Wells dam, Okanogan County (C1-83-R-044)

	Reappropriation	Appropriation
Game Fund—Game Special Wildlife Acc	62,900	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		62,900

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 531. FOR THE DEPARTMENT OF GAME

Redevelop access areas: Amber Lake, Spokane County (CI-83-R-026)

	Reappropriation	Appropriation
GF, ORA—State	42,000	
GF, ORA—Federal	42,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs 84,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 532. FOR THE DEPARTMENT OF GAME

Construct facilities on Big and Little Green Lakes: Okanogan County (CI-83-R-029)

	Reappropriation	Appropriation
GF, ORA—State	46,000	
GF, ORA—Federal	46,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs 93,200

NEW SECTION. Sec. 533. FOR THE DEPARTMENT OF GAME

Construct public access: Stillaguamish River, Snohomish County (CI-83-R-030)

	Reappropriation	Appropriation
GF, ORA—State	32,000	
GF, ORA—Federal	32,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs 67,000
3,000		67,000

NEW SECTION. Sec. 534. FOR THE DEPARTMENT OF GAME

Redevelop public access: Jamison Lake, Douglas County (CI-83-R-037)

	Reappropriation	Appropriation
GF, ORA—State	132,000	
GF, ORA—Federal	132,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
9,200		282,400

NEW SECTION. Sec. 535. FOR THE DEPARTMENT OF GAME
 Clear Lake (CI-81-R-041)

	Reappropriation	Appropriation
GF, ORA—State	20,000	
GF, ORA—Federal	9,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		29,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 536. FOR THE DEPARTMENT OF GAME
 Snake River compensation (CI-83-R-009)

	Reappropriation	Appropriation
Game Fund—Federal	11,223,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		11,223,000

NEW SECTION. Sec. 537. FOR THE DEPARTMENT OF GAME
 I-82 development (CI-83-R-013)

	Reappropriation	Appropriation
GF, ORA—State	186,000	

GF, ORA—Federal	186,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		372,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 538. FOR THE DEPARTMENT OF GAME

Okanogan River natural area (McLaughlin Falls) (CI-83-R-016)

	Reappropriation	Appropriation
Game Fund—State	350,000	18,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		368,000

NEW SECTION. Sec. 539. FOR THE DEPARTMENT OF GAME

Wenas inholdings: Acquisition (CI-83-R-018)

	Reappropriation	Appropriation
Game Fund—State	132,000	72,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		204,000

NEW SECTION. Sec. 540. FOR THE DEPARTMENT OF GAME

Skagit habitat management area inholdings acquisition (CI-83-R-020)

	Reappropriation	Appropriation
Game Fund—State	435,000	9,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs

6/30/85

Thereafter

444,000

NEW SECTION. Sec. 541. FOR THE DEPARTMENT OF GAME
Chehalis Valley habitat management area acquisition (CI-83-R-021)

	Reappropriation	Appropriation
Game Fund—State	510,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs 510,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 542. FOR THE DEPARTMENT OF GAME
Aencas Valley (CI-83-R-025)

	Reappropriation	Appropriation
GF, ORA—State	53,000	
GF, ORA—Federal	53,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs 106,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 543. FOR THE DEPARTMENT OF GAME
Diamond Lake (CI-83-R-031)

	Reappropriation	Appropriation
GF, ORA—State	27,000	
GF, ORA—Federal	27,000	
Project Costs Through	Estimated Costs 7/1/87 and	Estimated Total Costs

6/30/85

Thereafter

54,000

The appropriation in this section shall lapse on July 1, 1986, if substantial progress has not been made, as determined by the office of financial management, or contractual obligations have not been incurred.

NEW SECTION. Sec. 544. FOR THE DEPARTMENT OF GAME

Repairs and replacements (CR-86-1-001)

	Reappropriation	Appropriation
Game Fund—State		150,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	400,000	550,000

NEW SECTION. Sec. 545. FOR THE DEPARTMENT OF GAME

Facility maintenance and repair (CR-86-2-002)

	Reappropriation	Appropriation
Game Fund—State		409,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	1,200,000	1,609,000

NEW SECTION. Sec. 546. FOR THE DEPARTMENT OF GAME

Access area toilet replacement (CR-86-1-004)

	Reappropriation	Appropriation
Game Fund—State		150,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	400,000	550,000

NEW SECTION. Sec. 547. FOR THE DEPARTMENT OF GAME

State-wide fencing (CR-86-2-005)

Reappropriation	Appropriation
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Game Fund—State		266,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	1,200,000	1,466,000

NEW SECTION. Sec. 548. FOR THE DEPARTMENT OF GAME

Administrative offices: Remodel (CR-86-3-006)

	Reappropriation	Appropriation
Game Fund—State		160,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		160,000

NEW SECTION. Sec. 549. FOR THE DEPARTMENT OF GAME

Naches Hatchery water supply (CI-86-2-007)

	Reappropriation	Appropriation
Game Fund—State		40,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		40,000

NEW SECTION. Sec. 550. FOR THE DEPARTMENT OF GAME

West Valley acquisition (CI-86-4-012)

	Reappropriation	Appropriation
Game Fund—State		31,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		31,000

NEW SECTION. Sec. 551. FOR THE DEPARTMENT OF GAME

Hedt property: Acquisition (CI-86-4-014)

	Reappropriation	Appropriation
Game Fund—State		383,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		383,000

NEW SECTION. Sec. 552. FOR THE DEPARTMENT OF GAME

E. N. Stone inholding: Klickitat habitat management area (CI-86-4-017)

	Reappropriation	Appropriation
Game Fund—State		19,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		19,000

NEW SECTION. Sec. 553. FOR THE DEPARTMENT OF GAME

Lake Goodwin redevelopment (CR-86-2-021)

	Reappropriation	Appropriation
GF, ORA—State		81,000
GF, ORA—Federal		9,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		90,000

NEW SECTION. Sec. 554. FOR THE DEPARTMENT OF GAME

Vancouver Lake: Access road improvements (CR-86-2-022)

	Reappropriation	Appropriation
GF, ORA—State		109,000
GF, ORA—Federal		12,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs

6/30/85

Thereafter

121,000

NEW SECTION. Sec. 555. FOR THE DEPARTMENT OF GAME
Oak Creek headquarters (CR-86-2-023)

	Reappropriation	Appropriation
GF, ORA—State		69,000
GF, ORA—Federal		69,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs

138,000

NEW SECTION. Sec. 556. FOR THE DEPARTMENT OF GAME
Newman Lake access area (CR-86-2-024)

	Reappropriation	Appropriation
GF, ORA—State		99,000
GF, ORA—Federal		11,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs

110,000

NEW SECTION. Sec. 557. FOR THE DEPARTMENT OF GAME
Wind River boat access (CI-86-3-025)

	Reappropriation	Appropriation
GF, ORA—State		83,000
GF, ORA—Federal		9,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs

92,000

NEW SECTION. Sec. 558. FOR THE DEPARTMENT OF GAME
Langlois Lake improvements (CR-86-2-026)

Reappropriation	Appropriation
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GF, ORA—State	56,000
GF, ORA—Federal	6,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs 62,000
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NEW SECTION. Sec. 559. FOR THE DEPARTMENT OF GAME

Pipe Lake public fishing access (CI-86-4-027)

	Reappropriation	Appropriation
GF, ORA—State		85,000
GF, ORA—Federal		10,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs 95,000
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NEW SECTION. Sec. 560. FOR THE DEPARTMENT OF GAME

Mineral Lake site improvements (CI-86-3-028)

	Reappropriation	Appropriation
GF, ORA—State		115,000
GF, ORA—Federal		13,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs 128,000
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NEW SECTION. Sec. 561. FOR THE DEPARTMENT OF GAME

Satsop River redevelopment (CR-86-2-029)

	Reappropriation	Appropriation
GF, ORA—State		76,000
GF, ORA—Federal		9,000

Project Costs Through	Estimated Costs 7/1/87 and	Estimated Total Costs
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6/30/85

Thereafter

85,000

NEW SECTION. Sec. 562. FOR THE DEPARTMENT OF GAME

West Medical Lake redevelopment (CR-86-2-030)

	Reappropriation	Appropriation
GF, ORA—State		81,000
GF, ORA—Federal		9,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		90,000

NEW SECTION. Sec. 563. FOR THE DEPARTMENT OF GAME

Lake Retreat public fishing access (CI-86-4-031)

	Reappropriation	Appropriation
GF, ORA—State		86,000
GF, ORA—Federal		9,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		95,000

NEW SECTION. Sec. 564. FOR THE DEPARTMENT OF GAME

Engineering capital budget: Preplanning and design (CI-87-4-003)

	Reappropriation	Appropriation
Game Fund—State		25,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		25,000

NEW SECTION. Sec. 565. FOR THE DEPARTMENT OF GAME

Whitestone irrigation district and Blue Lake inholding acquisition (CI-87-4-011)

Reappropriation Appropriation

Game Fund—State		320,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		320,000

NEW SECTION. Sec. 566. FOR THE DEPARTMENT OF GAME
 McConnell inholding Sinlahekin habitat management area (CI-87-4-013)

	Reappropriation	Appropriation
Game Fund—State		112,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		112,000

NEW SECTION. Sec. 567. FOR THE DEPARTMENT OF GAME
 Robinson Canyon acquisition (CI-87-4-016)

	Reappropriation	Appropriation
Game Fund—State		204,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		204,000

NEW SECTION. Sec. 568. FOR THE DEPARTMENT OF GAME
 Dalles Mountain land acquisition (CI-87-4-018)

	Reappropriation	Appropriation
Game Fund—State		510,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		510,000

NEW SECTION. Sec. 569. FOR THE DEPARTMENT OF GAME

Samish River easement acquisition (CI-87-4-019)

	Reappropriation	Appropriation
Game Fund—State		58,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		58,000

NEW SECTION. Sec. 570. FOR THE DEPARTMENT OF GAME

Klickitat habitat management area: G. Layman acquisition (CI-87-4-020)

	Reappropriation	Appropriation
Game Fund—State		444,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		444,000

NEW SECTION. Sec. 571. FOR THE DEPARTMENT OF GAME

Shady Lake improvements (CR-87-2-032)

	Reappropriation	Appropriation
GF, ORA—State		59,000
GF, ORA—Federal		6,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		65,000

NEW SECTION. Sec. 572. FOR THE DEPARTMENT OF GAME

Methow River: Averill (CI-87-2-033)

	Reappropriation	Appropriation
GF, ORA—State		59,000
GF, ORA—Federal		7,000
Project Costs Through	Estimated Costs 7/1/87 and	Estimated Total Costs

6/30/85

Thereafter

66,000

NEW SECTION. Sec. 573. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve campsites, roads, trails, and other recreation projects (CI-77-4-R16)

	Reappropriation	Appropriation
General Fund—ORV Account	210,400	
GF, ORA—State	97,800	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
4,183,800	1,379,000	5,871,000

NEW SECTION. Sec. 574. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve campsites, roads, and trails: State-wide (CI-77-3-A16)

	Reappropriation	Appropriation
General Fund—ORV Account	63,200	
GF, ORA—State	86,600	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
95,400		245,200

NEW SECTION. Sec. 575. FOR THE DEPARTMENT OF NATURAL RESOURCES

Acquire fragile and endangered natural lands for conservancy (CI-84-3-R92)

	Reappropriation	Appropriation
GF, ORA—State	965,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
35,000		1,000,000

NEW SECTION. Sec. 576. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve roads and bridges: State-wide (CI-77-4-L16)

	Reappropriation	Appropriation
General Fund—ORV Account	273,300	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
480,200		753,500

NEW SECTION. Sec. 577. FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial land development (CI-77-R-002)

	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct	1,057,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
168,000		1,225,000

NEW SECTION. Sec. 578. FOR THE DEPARTMENT OF NATURAL RESOURCES

Irrigation development (CI-77-4-003)

	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct	765,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		765,000

NEW SECTION. Sec. 579. FOR THE DEPARTMENT OF NATURAL RESOURCES

Right of way acquisition (CI-86-3-001)

	Reappropriation	Appropriation
GF, For Dev Acct		265,000
GF, Res Mgmt Cost Acct		887,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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1,152,000

NEW SECTION. Sec. 580. FOR THE DEPARTMENT OF NATURAL RESOURCES

Irrigation development (CI-86-3-002)

	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct		150,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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150,000

NEW SECTION. Sec. 581. FOR THE DEPARTMENT OF NATURAL RESOURCES

Forest land bank (CI-86-4-003)

	Reappropriation	Appropriation
GF, For Dev Acct	2,940,000	3,000,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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5,946,000

NEW SECTION. Sec. 582. FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial development and electronic sites (CI-86-3-004)

	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct		127,000

Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
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127,000

NEW SECTION. Sec. 583. FOR THE DEPARTMENT OF NATURAL RESOURCES

Transition land bank (CI-86-3-005)

	Reappropriation	Appropriation
GF, For Dev Acct		4,000,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		4,000,000

NEW SECTION. Sec. 584. FOR THE DEPARTMENT OF NATURAL RESOURCES

Tiger Mountain 4000 road betterment (CI-86-3-006)

	Reappropriation	Appropriation
General Fund—ORV Account		100,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		100,000

NEW SECTION. Sec. 585. FOR THE DEPARTMENT OF NATURAL RESOURCES

Fire control projects (CR-86-1-010)

	Reappropriation	Appropriation
General Fund, State		77,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		77,000

NEW SECTION. Sec. 586. FOR THE DEPARTMENT OF NATURAL RESOURCES

Minor works (CR-86-3-011)

	Reappropriation	Appropriation
General Fund, State		26,000
Project Costs Through	Estimated Costs 7/1/87 and	Estimated Total Costs

6/30/85

Thereafter

26,000

NEW SECTION. Sec. 587. FOR THE DEPARTMENT OF NATURAL RESOURCES

Bulk fuel facilities (CI-86-4-012)

	Reappropriation	Appropriation
General Fund, State		123,000
GF, For Dev Acct		49,000
GF, Res Mgmt Cost Acct		156,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs

410,000

NEW SECTION. Sec. 588. FOR THE DEPARTMENT OF NATURAL RESOURCES

Capital Forest recreation storage building (CR-86-4-014)

	Reappropriation	Appropriation
General Fund, State		17,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs

17,000

NEW SECTION. Sec. 589. FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation projects (CR-86-3-018)

	Reappropriation	Appropriation
General Fund—ORV Account		971,000
GF, ORA—State		298,000
GF, ORA—Federal		126,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs

1,230,000

2,625,000

NEW SECTION. Sec. 590. FOR THE DEPARTMENT OF NATURAL RESOURCES

Aquatic land enhancement (CI-86-3-020)

	Reappropriation	Appropriation
GF, Aquatic Lands Acct		1,470,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		1,470,000

NEW SECTION. Sec. 591. FOR THE STATE CONVENTION AND TRADE CENTER

Washington State Convention and Trade Center (CI-83-R-001)

	Reappropriation	Appropriation
GF, Convention Center Acct	85,418,000	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
10,832,000		96,250,000

PART V

MISCELLANEOUS

NEW SECTION. Sec. 701. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Minor works request (CR-86-1-001)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		49,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		56,000

NEW SECTION. Sec. 702. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

New air conditioning (CR-86-1-002)

Reappropriation	Appropriation
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GF, St Fac Renew Acct		125,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		125,000

NEW SECTION. Sec. 703. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Museum interior remodeling (CI-88-3-004)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		26,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
2,000	3,250,000	3,317,000

NEW SECTION. Sec. 704. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

Cheney Cowles Memorial Museum: Remodel (CR-86-1-001)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		633,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
1,068,000		1,701,000

NEW SECTION. Sec. 705. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

Campbell House property: Restoration (CR-86-1-002)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		342,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
	619,000	969,000

NEW SECTION. Sec. 706. FOR THE DEPARTMENT OF TRANSPORTATION

Acquisition of dredge spoil sites (chapter 1, Laws of 1983 1st ex. sess.)

	Reappropriation	Appropriation
GF, St Bldg Constr Acct	3,620,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
1,400,000		5,020,000

NEW SECTION. Sec. 707. FOR THE ARTS COMMISSION

Artwork allowance pooling: Up to one-half of one percent of moneys appropriated in this act shall be spent as provided in RCW 28A.58.055, 28B.10.027, and 43.17.200.

NEW SECTION. Sec. 708. To carry out effectively the provisions of this act, the governor may assign responsibility for planning, engineering, construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 709. Reappropriations shall be limited to the unexpended balances remaining June 30, 1985, in the current appropriation for each project.

NEW SECTION. Sec. 710. As part of the annual six year update to the State Facilities and Capital Plan, agencies shall, beginning with the January 1986 update, provide lease development projects to the office of financial management.

NEW SECTION. Sec. 711. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with any moneys available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the committees on ways and means of the senate and house of representatives.

NEW SECTION. Sec. 712. Notwithstanding any other provisions of law, for the 1985-87 biennium, state treasurer transfers of reimbursement to the general fund from the community college capital projects account for debt service payments made under the provisions of Title 28B RCW shall occur only after such debt service payment has been made and only to the extent that funds are actually available in the account. Any unpaid reimbursements shall be a continuing obligation against the community college capital projects account until paid. The state board for community college

education need not accumulate any specific balance in the community college capital projects account in anticipation of transfers to reimburse the general fund.

NEW SECTION. Sec. 713. Any capital improvements or capital project involving construction or major expansion of a state office facility, including district headquarters, detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation and compliance with state office standards prior to allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. Sec. 714. The governor, through the director of financial management, may authorize a transfer of appropriation authority provided for a capital project which is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer shall be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects which are funded from the same fund or account.

A report of any transfer effected under this section shall be filed with the legislative auditor by the director of financial management within thirty days of the date the transfer is effected. The legislative auditor shall review and compile these filings and periodically report thereon to the legislative budget committee and the appropriate standing committees of the senate and house of representatives.

NEW SECTION. Sec. 715. To carry out effectively, efficiently, and economically the provisions of this act, each agency shall establish a start date and completion date on each project which has an estimated total cost which exceeds five hundred thousand dollars and for which a start or completion date is not specified in this act. This information shall be furnished to the office of financial management and the legislative auditor no later than the date the allotment request is filed with the office of financial management. If a project cannot start on or before the indicated start date or be completed by the indicated completion date, the director of the agency shall document and file with the office of financial management and the legislative budget committee the reason for the delay and indicate the new start and/or completion date(s). The legislative auditor shall review these filings and report thereon to the legislative budget committee and the appropriate standing committees of the senate and house of representatives.

As a result of these filings, agency directors may be required to appear before the legislative budget committee for further explanation of a project delay.

NEW SECTION. Sec. 716. (1) A maximum of \$121,800,000 of the appropriations and reappropriations provided in sections 301 through 309 of this act may be disbursed during the 1985-87 biennium.

(2) Reappropriations in sections 301 through 305 of this act are reauthorizations of appropriations from section 887, chapter 57, Laws of 1983 1st ex. sess. Proceeds of the sale of bonds authorized by chapter 266, Laws of 1984 may be used for the support of these projects.

NEW SECTION. Sec. 717. The appropriations of moneys and the designation of funds and accounts by this and other acts of the 1985 legislature shall be construed in a manner consistent with legislation enacted by the 1985 legislature to conform state funds and accounts with generally accepted accounting principles.

NEW SECTION. Sec. 718. (1) The legislature finds:

(a) Estimates of capital project costs are prepared in a manner to ensure sufficient funds are available for the completion of projects.

(b) Actual project costs are influenced by variations in cost factors, changing unit price levels, available inventories, inflation rates, gross construction volume at the time of project bid, and other factors that cannot be predicted at the time of estimating capital project costs.

(c) Due to funding limitations, necessary capital projects are deferred to ensuing biennia.

(d) The deferral of capital projects results in increased project costs due to the effects of inflation and increased deterioration of facilities.

(e) No statutory authority currently exists to allow project cost savings to be used to implement necessary capital projects that were deferred to ensuing biennia due to lack of funds.

(2) There is hereby authorized a capital projects cost control incentive program for the 1985-87 biennium.

(3) Appropriations not required by an agency to complete capital projects authorized in this act, may be expended to implement, in priority sequence, those capital renewal projects of the agency listed in the Governor's Six-Year Capital and Facility Plan for the 1987-89 Biennium, as that list exists in the Governor's final 1986 update of the six-year plan. Expenditures under this section are subject to the following conditions:

(a) No expenditure may be made without the prior allotment approval of the office of financial management.

(b) The office of financial management shall notify the senate and house ways and means committees prior to authorizing any project for implementation under this section.

(c) No project may be authorized under this section by the office of financial management unless sufficient funds are available to complete a project's design phase, construction phase, or both.

(d) Appropriations in this act for a capital project shall not be expended under this section unless:

(i) All contracts associated with the performance of the project have been completed and accepted by the state of Washington;

(ii) The statutory thirty-day lien period for each project has expired;

(iii) All claims of lien against project contracts have been satisfied;

(iv) There are no outstanding claims against the state of Washington by any contracted party to the project construction contract; and

(v) Any and all negotiated settlements or settlements arising from the findings of an arbitration board or court of jurisdiction have been satisfied.

NEW SECTION. Sec. 719. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 720. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect July 1, 1985.

Passed the Senate April 28, 1985.

Passed the House April 25, 1985.

Approved by the Governor May 20, 1985.

Filed in Office of Secretary of State May 20, 1985.

CHAPTER 374

[Engrossed Senate Bill No. 3612]

EXCESS SCHOOL LEVIES

AN ACT Relating to excess school levies; reenacting and amending RCW 84.52.0531; creating a new section; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

Sec. 1. Section 4, chapter 325, Laws of 1977 ex. sess. as last amended by section 1, chapter 168, Laws of 1981 and by section 10, chapter 264, Laws of 1981 and RCW 84.52.0531 are each reenacted and amended to read as follows:

The maximum dollar amount which may be levied by or for any school district for maintenance and operation support under the provisions of RCW 84.52.053 shall be as follows:

(1) For excess levies in ~~((1979))~~ 1985 for collection in ~~((1981, for excess levies in 1980 for collection in 1981))~~ 1986 and thereafter, the sum of: