

CHAPTER 312

[Engrossed Substitute Senate Bill No. 4762]
SUPPLEMENTAL BUDGET

AN ACT Relating to state fiscal matters; amending RCW 41.05.040; amending section 110, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 121, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 123, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 127, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 129, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 134, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 130, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 143, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 201, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 203, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 205, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 206, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 207, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 208, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 211, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 213, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 214, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 215, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 217, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 221, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 222, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 223, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 224, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 226, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 228, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 301, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 303, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 310, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 312, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 314, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 315, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 401, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 402, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 10, chapter 460, Laws of 1985 ex. sess. (uncodified); amending section 501, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 503, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 504, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 506, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 509, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 510, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 514, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 516, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 603, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 604, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 605, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 607, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 608, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 609, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 701, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 702, chapter 6, Laws of 1985 ex. sess. as amended by section 1, chapter 1, Laws of 1986 (uncodified); amending section 706, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 711, chapter 6, Laws of 1985 ex. sess. (uncodified); amending section 201, chapter 373, Laws of 1985 (uncodified); amending section 256, chapter 373, Laws of 1985 (uncodified); amending section 312, chapter 373, Laws of 1985 (uncodified); amending section 591, chapter 373, Laws of 1985 (uncodified); amending section 374, chapter 373, Laws of 1985 (uncodified); amending section 716, chapter 373, Laws of 1985 (uncodified); reenacting and amending RCW 43.19.610; adding new sections to chapter 373, Laws of 1985; adding new sections to chapter 6, Laws of 1985 ex. sess.; creating new sections; repealing section 3, chapter 50, Laws of 1984 (uncodified); making appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

PART I
GENERAL GOVERNMENT

Sec. 101. Section 107, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

	FY 1986	FY 1987
General Fund Appropriation \$	4,436,000	((4,436,000)) <u>4,651,000</u>
Total Appropriation	\$(8,872,000)) <u>9,087,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,314,000 of the fiscal year 1986 appropriation and \$1,314,000 of the fiscal year 1987 appropriation are provided solely for the indigent appeals program.

(2) \$215,000 of the appropriation is provided solely for the twelve-month project ABLE (Appellate Backlog Elimination). The funds are to be expended during the twelve months of the project in divisions I and II of the court of appeals.

Sec. 102. Section 110, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

	FY 1986	FY 1987
General Fund Appropriation \$	9,552,000	((9,501,000)) <u>9,752,000</u>
General Fund—Public Safety and Education Account Appropriation \$	((7,219,000)) <u>6,998,000</u>	((6,619,000)) <u>5,733,000</u>
Total Appropriation	\$(32,891,000)) <u>32,035,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$5,767,000 of the fiscal year 1986 general fund appropriation and \$5,767,000 of the fiscal year 1987 general fund appropriation may be spent for the superior court judges.

(2) ~~\$(50,000))~~ 123,000 of the general fund appropriation for fiscal year 1987 is provided solely for the additional costs associated with the newly created superior court judges positions in ~~((accordance with Substitute Senate Bill No. 3165. If SSB 3165 is not enacted by July 1, 1985, this appropriation shall lapse))~~ chapter 357, Laws of 1985.

(3) \$1,456,000 of the fiscal year 1986 and \$1,456,000 of the fiscal year 1987 general fund—state appropriation are provided solely for the continuation of the alternatives to street crime programs in Pierce, Snohomish, Clark, King, Spokane and Yakima counties. All property which has been received by the department of corrections from contractors for these programs shall be delivered to the custody of the administrator for the courts.

(4) \$122,000 of the fiscal year 1986 and \$121,000 of the fiscal year 1987 general fund—state appropriation are provided solely for community diversion programs.

(5) ~~\$(100,000))~~ 278,000 of the general fund appropriation is provided solely for allocation to the superior court of Thurston county to relieve the impact of litigation involving the state of Washington.

(6) If House Bill No. 1869 is not enacted before April 1, 1986, \$1,384,000 of the public safety and education account appropriation shall revert.

*Sec. 103. Section 121, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

	FY 1986	FY 1987
General Fund Appropriation \$	((7,939,000))	((6,861,000))
	<u>7,794,000</u>	<u>6,892,000</u>
Medical Aid Fund Appropriation . . . \$	50,000	50,000
Total Appropriation \$	((14,900,000))	<u>14,786,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$8,300 of the general fund appropriation is provided solely for payment of claims against the state of \$500 or less, under RCW 4.92.040.

~~(2) ((\$195,000 of the fiscal year 1986 and \$169,000 of the fiscal year 1987 general fund appropriation are provided solely for health care cost containment activities as provided in chapter — (SHB 1077 or SSB 4242), Laws of 1985. If neither bill is enacted by July 1, 1985, the amounts provided in this subsection shall revert.~~

~~(3))~~ \$69,000 of the fiscal year 1986 and \$38,000 of the fiscal year 1987 general fund appropriation are provided solely for jail population forecast activities as provided in chapter ~~((= (SB 3596)))~~ 201, Laws of 1985. ~~((If SB 3596 is not enacted by July 1, 1985, the amounts provided in this subsection shall revert.~~

~~(4))~~ (3) \$1,000,000 of the fiscal year 1986 general fund—state appropriation is provided solely for grants to cities and counties for adjudication of serious traffic offenses as defined in section 2, chapter 110, Laws of 1984. The funding provided under this subsection is intended to assist cities and counties in becoming able to adjudicate these offenses without financial

assistance from the state. These grants shall be distributed using the eligibility and priority standards provided in sections 2 through 5 of chapter 110, Laws of 1984, after adjusting the dates specified in that chapter as appropriate to achieve the purpose of this subsection. These grants shall be limited to adjudication activities conducted on or before February 28, 1986.

(4) \$50,000 of the general fund—state appropriation for fiscal year 1986 is provided solely to pay defense costs in State v. Howard, Yakima County superior court no. 84-1-00953-1, that may become a liability of the state under the final decision of the state supreme court upon reconsideration of its decision in State v. Howard, 105 Wn.2d 71. This amount shall be placed in a reserve account, and the director shall pay to the attorney general such sums, if any, from the account as the attorney general from time to time certifies are required to be paid under the final decision. The director may transfer the balance of the reserve account to the appropriation for fiscal year 1987 as necessary to meet the certified payment requirements. Upon certification by the attorney general that the defense costs in the case have been fully paid, the balance remaining in the reserve account shall lapse.

(5) \$200,000 of the fiscal year 1987 general fund appropriation is provided solely for costs related to the governor's advisory council on education funding.

(6) (a) A study to assess the feasibility of establishing an office of state public defender for trial and appellate cases shall be undertaken, to include:

(i) A description of the current system for providing representation to persons accused of crime who would not otherwise be able to afford representation;

(ii) A proposal to establish a state defender program;

(iii) Recommendations for a manner of financing the program;

(iv) Standards and guidelines for determining who should be eligible to receive legal services under the program;

(v) Recommendations for a plan to provide counsel when a conflict of interest would prevent representation by attorneys in the program;

(vi) Standards and guidelines for determining maximum and minimum caseloads for attorneys in the program;

(vii) Recommendations for a plan to train attorneys in the program; and

(viii) Mandatory pro bono publico efforts by attorneys.

(b) The study group shall include the following:

(i) One member appointed by the association of Washington cities;

(ii) One member appointed by the Washington association of counties;

(iii) One member appointed by the Seattle-King county public defender;

(iv) One member appointed by Evergreen legal services;

(v) One member appointed by the Washington appellate defender association;

(vi) Two members appointed by the Washington association of prosecuting attorneys;

(vii) One member appointed by the office of the governor;

(viii) One retired judge designated by the chief justice of the supreme court; and

(ix) One member, appointed by the Washington defender association, who is a public defender in a county of the third class or smaller.

(c) The study shall be presented to the judiciary and ways and means committees of the senate and house of representatives no later than January 15, 1987.

*Sec. 103 was partially vetoed, see message at end of chapter.

Sec. 104. Section 123, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF PERSONNEL

	FY 1986	FY 1987
Department of Personnel Service		
Fund Appropriation \$	((5,807,000))	((5,850,000))
	<u>5,842,000</u>	<u>5,900,000</u>
State Employees' Insurance Fund		
Appropriation \$	885,000	933,000
Total Appropriation \$	((13,475,000))	
	<u>13,560,000</u>	

Sec. 105. Section 127, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

	FY 1986	FY 1987
General Fund Appropriation \$	30,552,000	((29,305,000))
		<u>28,994,000</u>
General Fund—Hazardous Waste Control and Elimination Account Appropriation . . . \$	54,000	54,000
General Fund—Timber Tax Dis- tribution Account Appropria- tion \$	1,469,000	1,469,000
Total Appropriation \$	((62,903,000))	
	<u>62,592,000</u>	

The appropriations in this section are subject to the following conditions and limitations: The department, in cooperation with the department of social and health services, shall seek a waiver from the federal department of agriculture to delay implementation of the sales tax exemption on food stamp purchases in accordance with Public Law 99-198.

Sec. 106. Section 129, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ 3,825,000	((3,869,000))
		<u>3,738,000</u>
General Fund Appropriation—		
Private/Local	\$ 30,000	30,000
General Fund—Motor Transport		
Account Appropriation	\$ 3,452,000	3,207,000
General Administration Facilities and Services Revolving Fund		
Appropriation	\$ 9,897,000	9,048,000
Total Appropriation	\$((33,358,000))	
		<u>33,227,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The community college districts shall transfer to the motor transport account \$8,373 from the general local fund and \$34,469 from the local motor pool fund. These transfers shall be made in accordance with schedules provided by the office of financial management.

(2) ~~\$(131,000 for fiscal year 1986 and \$175,000 for fiscal year 1987)~~ 115,000 of the general fund—state appropriation ~~((are))~~ is provided solely to continue storage and transportation activities in connection with the surplus commodities distribution program of the federal department of agriculture. If federal funding for this purpose is continued after September 30, ~~((1985))~~ 1986, this appropriation shall lapse.

(3) \$136,411 of the fiscal year 1986 and \$136,411 of the fiscal year 1987 general fund appropriation are provided solely for the operation of the risk management office.

(4) \$109,425 of the fiscal year 1986 and \$109,425 of the fiscal year 1987 general fund appropriation are to fully implement ~~((Senate Bill No. 3569. If SB 3569 is not enacted by July 1, 1985, this appropriation shall lapse))~~ chapter 188, Laws of 1985.

(5) \$150,000 of the fiscal year 1986 and \$150,000 of the fiscal year 1987 general fund—state appropriation are provided solely for energy retrofit studies.

(6) Not later than December 1, 1986, the department shall submit to the legislature an interim plan for the relocation of offices of the department of natural resources now located in the John A. Cherberg building. The interim plan shall not include design or construction of the proposed natural resources building but shall include one or more specific proposals to lease appropriate space within the Olympia area to house the offices now located in the Cherberg building.

Sec. 107. Section 130, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE INSURANCE COMMISSIONER

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	4,332,000	((4,332,000)) 1,013,000
<u>Insurance Commissioner's Regula-</u> <u>tory Account \$</u>		4,082,000
Total Appropriation \$	((8,764,000)) 9,427,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) If Senate Bill No. 3636 is not enacted prior to June 30, 1986, the appropriation from the insurance commissioner regulatory account shall lapse and the fiscal year 1987 general fund appropriation shall be \$4,332,000.

(2) A portion of the fiscal year 1986 and \$929,000 of the fiscal year 1987 general fund—state appropriations shall be transferred to the department of community development to support activities related to the state fire marshal. The exact amount of the fiscal year 1986 appropriation to be transferred shall be negotiated by the insurance commissioner and the director of community development, with the approval of the director of financial management.

(3) \$100,000 of the insurance commissioner's regulatory account appropriation is provided solely for a legal action task force, including legislative participation, to collect and review data relevant to Washington's experience in tort law and to recommend any changes needed to improve the availability and affordability of liability insurance.

(4) \$84,000 of the fiscal year 1987 general fund appropriation is provided solely to regulate health maintenance organizations.

Sec. 108. Section 134, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE UNIFORM LEGISLATION COMMISSION

	FY 1986	FY 1987
General Fund Appropriation \$	12,000	((2,000)) 17,000
Total Appropriation \$	((+4,000)) 29,000	

The appropriation in this section is subject to the following conditions and limitations: ~~\$((+0,000 is))~~ 9,800 of the fiscal year 1986 appropriation and \$9,800 of the fiscal year 1987 appropriation are provided solely for

Washington state's contribution to the national conference of commissioners on uniform state laws.

Sec. 109. Section 143, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF EMERGENCY MANAGEMENT

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	((518,000))	((518,000))
	<u>529,000</u>	<u>594,000</u>
General Fund Appropriation—		
Federal \$	((2,715,000))	((2,715,000))
	<u>2,423,000</u>	<u>2,304,000</u>
Total Appropriation \$	((6,466,000))	5,850,000

The appropriations in this section are subject to the following conditions and limitations: \$30,000 of the general fund—state appropriation is provided solely for emergency medical treatment services for protecting the lives and safety of Washington residents as well as visitors to the Mt. St. Helens area.

NEW SECTION. Sec. 110. A new section is added to chapter 6, Laws of 1985 ex. sess to read as follows:

The legislative budget committee shall prepare a comprehensive report on the issuance of state debt. Among other things, such report shall address the following: (1) Given the inflation rates, interests rates, and the costs of issuing debt, when is it prudent for the state to use a "pay as you go" approach, instead of borrowing? (2) To what extent do other states use a "pay as you go" approach? (3) What devices, if any, do other states use to limit their costs of issuing debt, including underwriter, bond counsel, and financial adviser costs? (4) Would it be in the public interest to require that bond counsel costs for state general obligation bonds be paid from the state treasurer's appropriations, as opposed to from the proceeds of bond sales, and to require that bond counsel state their fees in dollars per hour of services provided? (5) To what extent are bond proceeds used to pay operating costs that could be paid from the general fund?

PART II
HUMAN SERVICES

*Sec. 201. Section 201, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

(1) COMMUNITY SERVICES

FY 1986	FY 1987
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General Fund Appropriation	\$ ((27,799,000))	((27,816,000))
	<u>27,349,000</u>	<u>27,366,000</u>
Total Appropriation	\$((55,615,000))	
	<u>54,715,000</u>	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$15,226,000 is provided for fiscal year 1986 and \$15,243,000 is provided for fiscal year 1987 to provide community supervision services. The department shall develop workload standards for meeting the requirements of chapter 9.94A RCW and shall report to the legislature such workload standards and actual results on June 30, 1986, and annually thereafter.

(b) \$((11,351,000)) 10,901,000 is provided for fiscal year 1986 and \$((11,351,000)) 10,901,000 is provided for fiscal year 1987 to operate and/or contract with nonprofit corporations for work training release for convicted felons.

(c) \$1,122,000 is provided for fiscal year 1986 and \$1,122,000 is provided for fiscal year 1987 for support of the office of the director of community services. The director of community services shall monitor community corrections services provided and/or contracted for by other governmental jurisdictions in the state. The state director shall document such nonstate community corrections services as of July 1, 1985, for the purpose of establishing a basis upon which to evaluate current services, to assess any local program changes, and to identify emerging program needs.

(d) \$100,000 of the fiscal year 1986 and \$100,000 of the fiscal year 1987 general fund—state appropriation are provided solely for a program to notify victims and witnesses of any parole, work release placement, furlough, or unescorted leave of absence from a state correctional facility of any inmate convicted of a violent offense.

(2) INSTITUTIONAL SERVICES

	FY 1986	FY 1987
General Fund Appropriation	\$ ((126,625,000))	((119,240,000))
	<u>127,275,000</u>	<u>121,190,000</u>
Total Appropriation	\$((245,865,000))	
	<u>248,465,000</u>	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$13,475,000 of the general fund—state appropriation is provided solely for operating the Clallam Bay corrections center, of which \$5,443,000 is provided for fiscal year 1986 and \$8,032,000 is provided for fiscal year 1987.

(b) \$502,000 of the fiscal year 1986 and \$502,000 of the fiscal year 1987 general fund—state appropriation are provided solely for drug and alcohol rehabilitation treatment programs at appropriate state correctional

institutions, as defined in RCW 72.01.050, for persons who: (i) Are defined as inmates under RCW 72.09.020; (ii) in the opinion of a qualified health professional designated by the department, are in need of such treatment; and (iii) have less than one year remaining in their confinement to a state correctional facility. Such programs may include facilities for both residential and outpatient treatment.

(c) The superintendents of each correctional institution, as defined in RCW 72.65.010, shall establish community-based volunteer alcohol and drug rehabilitation programs in their respective correctional institution. The superintendents shall encourage groups conducting such programs outside the institutions to participate in such programs inside the institution. An employee at each correctional institution shall be designated to coordinate the programs mandated in this subsection.

(d) \$620,000 of the fiscal year 1986 and \$620,000 of the fiscal year 1987 general fund—state appropriation are provided solely for contracting with counties for the use of county jail beds for state inmates.

(e) \$200,000 is provided solely for Snohomish county pursuant to Snohomish county v. State of Washington to cover local impact costs of the Twin Rivers corrections center.

(f) A maximum of \$500,000 of the general fund—state appropriation may be spent for the operation of Firlands corrections center.

(3) ADMINISTRATION AND PROGRAM SUPPORT

	FY 1986	FY 1987
General Fund Appropriation \$	((9,426,000))	8,527,000
	<u>9,226,000</u>	
General Fund—Institutional		
Impact Account Appropriation \$	150,000	150,000
Total Appropriation \$	((+8,253,000))	
	<u>18,053,000</u>	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$400,000 of the general fund appropriation is provided solely for the one-time cost impact to communities associated with locating additional state correctional facilities.

(b) The department shall report to the house and senate ways and means committees on January 1, 1986, and January 1, 1987, regarding its progress toward employing more minorities and women in top level management positions.

(4) INSTITUTIONAL INDUSTRIES

	FY 1986	FY 1987
General Fund Appropriation \$	2,039,000	((+766,000))
		<u>766,000</u>

Total Appropriation \$((3,805,000))
2,805,000

*Sec. 201 was partially vetoed, see message at end of chapter.

Sec. 202. Section 203, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ ((64,335,000))	((63,290,000))
	<u>64,545,000</u>	<u>66,425,000</u>
General Fund Appropriation—		
Federal	\$ 24,343,000	26,095,000
Total Appropriation	\$((178,063,000))	
	<u>181,408,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

- (1) Vendor rate adjustments shall average 3% on January 1, 1986.
- (2) \$2,423,000 for fiscal year 1986 and \$3,231,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for phased-in increases in child protective services field staff.
- (3) \$116,000 for fiscal year 1986 and \$116,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to expand the homebuilders program beyond current service levels.
- (4) \$185,000 for fiscal year 1986 and \$185,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to expand services in the therapeutic day-care program beyond current levels.
- (5) \$516,000 for fiscal year 1986 and \$487,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for field staff increases in day-care screening, licensing, monitoring, and information and referral. The department shall conduct at least one scheduled and one unannounced on-site inspection of each licensed day-care facility during the facility's licensing period. The department shall make available to any parent, guardian, or custodian requesting information about day-care providers, for inspection and copying (with copying fees waivable in cases of hardship), any documents in its possession relating to any licensed day-care facility that are not exempt from public disclosure under chapter 42.17 RCW. The department shall require that every licensed day-care facility display prominently on its premises the address and telephone number of the appropriate local or regional office of the department and the name(s) of any department employee(s) responsible for the licensing and monitoring of the facility.

(6) \$3,654,000 for fiscal year 1986, of which \$3,370,000 is from the general fund—state appropriation, and \$3,654,000 for fiscal year 1987, of which \$3,370,000 is from the general fund—state appropriation, are provided solely to increase the safety and quality of care in children's group homes, including the conversion of at least 75 but not more than 143 beds for use in intensive residential treatment of severely disturbed youth at a monthly rate of \$2,100 per occupied bed, effective July 1, 1985. The department shall develop and implement written standards as to which children may be placed in residential treatment, clearly distinguishing the residential treatment population from the remaining group care population. As used in this subsection, "residential treatment" includes permanent planning for child placement, counseling of natural parents when appropriate, and recruiting, training, and counseling of adoptive or foster parents when appropriate, for which services the department may develop additional rates. The department shall develop a client outcome monitoring system as part of a specific plan for performance-based contracts whereby a portion of vendor payments for group care and residential treatment is contingent on vendor attainment of client outcome standards to be developed by the department. The plan shall be transmitted to the ways and means committees of the senate and house of representatives and the legislative budget committee by July 1, 1986, and scheduled for implementation on July 1, 1987, pending legislative review.

(7) \$615,000 for fiscal year 1986, of which \$554,000 is from the general fund—state appropriation, and \$615,000 for fiscal year 1987, of which \$554,000 is from the general fund—state appropriation, are provided solely to increase vendor rates for family foster care, effective July 1, 1985.

(8) \$50,000 for fiscal year 1986 and \$50,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to increase private agency service fees in connection with foster care placements, effective July 1, 1985.

(9) \$17,000 for fiscal year 1986 and \$17,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to increase vendor rates for group crisis residential centers, effective July 1, 1985.

(10) \$51,000 for fiscal year 1986 and \$51,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to increase vendor rates for family interim care homes, effective July 1, 1985.

(11) \$139,000 for fiscal year 1986, of which \$132,000 is from the general fund—state appropriation, and \$139,000 for fiscal year 1987, of which \$132,000 is from the general fund—state appropriation, are provided solely to expand the children's hospitalization alternative program by up to 25 additional beds, including expansion into geographical areas not presently served.

(12) \$50,000 for fiscal year 1986 and \$50,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for emergency medical examinations of child protective services clients who are not eligible for federally matched medical assistance.

(13) ~~\$(455,000)~~ 910,000 of the general fund—state appropriation ~~((for fiscal year 1986))~~ is provided solely for contracted services to "street kids." For purposes of this subsection, "street kids" are children between the ages of eight and seventeen who do not receive care, shelter, or supervision from parents or other responsible adults, who are not placed in residential settings by the department, and who are living in a dangerous urban environment. Services may include street outreach, advocacy, counseling, and foster care. Not more than 150 "street kids" may receive services supported under this subsection from any single center at any one time. All programs receiving funds under this subsection shall provide cultural- and language-sensitive services to minority "street kids."

(14) ~~\$(11,241,000)~~ 11,451,000 for fiscal year 1986, of which ~~\$(7,976,000)~~ 8,186,000 is from the general fund—state appropriation, and ~~\$(11,370,000)~~ 13,960,000 for fiscal year 1987, of which ~~\$(6,381,000)~~ 8,971,000 is from the general fund—state appropriation, shall be initially allotted for day-care payments. ~~((The department shall revise program eligibility and/or participation criteria, consistent with statute, if necessary to prevent the overexpenditure of moneys allotted for the program in each fiscal year.))~~

(15) \$175,000 for fiscal year 1986 and \$175,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for the victims of sexual assault program.

(16) \$90,000 from the general fund—state appropriation for fiscal year 1987 is provided solely for an education and training pilot project for the prevention of child abuse and neglect in inner-city Seattle. The department shall distribute these funds to the department of pediatrics at Harborview medical center. The project shall be evaluated by comparing the group of mothers served to a control group based on objective outcome measures such as episodes of abuse and neglect, evidence of failure to thrive, hospitalizations, anemia, immunization status, and the ratio of scheduled well-child visits to episodic drop-in visits. The department shall report to the legislature by January 1, 1987, on the status of the project.

Sec. 203. Section 205, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH PROGRAM

(1) COMMUNITY SERVICES

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	49,275,000	50,057,000

General Fund Appropriation—		
Federal	\$ 17,930,000	18,178,000
General Fund Appropriation—		
Local	\$ 355,000	355,000
Total Appropriation	\$136,150,000	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$240,000 for fiscal year 1986 and \$240,000 for fiscal year 1987 from the general fund—state are provided solely for continuation of the community psychiatric training program at the University of Washington.

(b) \$309,000 for fiscal year 1986 and \$309,000 for fiscal year 1987 from the general fund—federal are provided solely for the continuation of the minority mental health program.

(c) \$565,000 for fiscal year 1986 of which \$500,000 is from the general fund—state appropriation and \$565,000 for fiscal year 1987 of which \$500,000 is from the general fund—state appropriation, is provided solely to increase the children's hospitalization alternative program by 25 additional beds to allow for increased service capacity and to extend the program to unserved areas within the state. The department shall not increase the number of beds over 85 in total.

(d) \$452,000 for fiscal year 1986, of which \$405,000 is from the general fund—state appropriation and \$783,000 for fiscal year 1987, of which \$689,000 is from the general fund—state appropriation are provided solely for the Kitsap (~~resources consolidated~~) mental health services residential treatment center's alternative project. Of the \$452,000 for fiscal year 1986, \$61,000 of the general fund—state appropriation is provided solely for initial program costs associated with implementation. The state reimbursement rate shall not exceed \$180 per client day and treatment for individual clients shall not exceed 180 days. All eligible involuntary treatment referrals will be made to the project. No involuntary treatment referrals of Kitsap county residents will be made to Western State Hospital after (~~December 31, 1985~~) March 31, 1986. The maximum reimbursement rate to Kitsap county private hospitals shall be \$250 per day per patient. Kitsap (~~resources consolidated~~) mental health services shall provide quarterly reports to the senate and house committees on ways and means describing the numbers and characteristics of clients served and resulting diversions from private hospitals and Western State Hospital. In addition, the department shall present an annual report to the same legislative committees beginning January 1, 1987, indicating progress made toward meeting the long-term residential bed needs of Kitsap County.

(e) \$280,000 from the fiscal year 1987 general fund—state appropriation is provided solely for the operation of the El Rey residential treatment facility for homeless mentally ill adults, effective January 1, 1987.

(f) \$350,000 for fiscal year 1987 from the general fund—state appropriation is provided solely for community mental health services for children in Spokane and Pierce counties who have been displaced from services due to impacts on the communities from institutional releases and the low priority assigned to children in the community mental health services act, chapter 71.24 RCW.

(g) Vendor rate adjustments shall average 3.0% on January 1, 1986.

(2) INSTITUTIONAL SERVICES

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ ((66,188,000))	((66,904,000))
	<u>67,607,000</u>	<u>71,085,000</u>
General Fund Appropriation—		
Federal	\$ ((3,103,000))	((3,116,000))
	<u>4,003,000</u>	<u>4,316,000</u>
Total Appropriation	\$((139,311,000))	
	<u>147,011,000</u>	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$814,000 for fiscal year 1986 and \$1,086,000 for fiscal year 1987 from the general fund—federal appropriation are provided solely for compliance with the Medicare survey of eastern state hospital.

(b) \$86,000 for fiscal year 1986 and \$114,000 for fiscal year 1987 from the general fund—federal appropriation are provided solely for continuation of five positions at the child study and treatment center added in the 1983-1985 biennium.

(c) \$1,419,000 for fiscal year 1986 and \$4,181,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for compliance with the Medicare survey of western state hospital.

(d) \$20,000 for fiscal year 1986 and \$20,000 for fiscal year 1987 from the general fund—state appropriation are provided solely to conduct a study to develop alternatives for the long range use of Northern state hospital.

(e) \$15,000 for fiscal year 1986 and \$15,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for a neurologically impaired service center pilot project to be established on the grounds of Northern state hospital.

(3) PROGRAM SUPPORT

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ 1,439,000	1,438,000
General Fund Appropriation—		
Federal	\$ 771,000	771,000
Total Appropriation	\$4,419,000	

The appropriations in this section are subject to the following conditions and limitations: \$38,000 for fiscal year 1986 and \$38,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for an allocation to a nonprofit agency advocating for the mentally ill for the purposes of technical assistance to state agencies, educational programs, outreach and family support, self-help support groups, and patient advocacy.

(4) SPECIAL PROJECTS

	FY 1986	FY 1987
General Fund Appropriation—		
Federal	\$ 111,000	111,000
Total Appropriation	\$222,000	

Sec. 204. Section 206, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM

(1) COMMUNITY SERVICES

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ 30,435,000	((30,969,000)) <u>31,494,000</u>
General Fund Appropriation—		
Federal	\$ ((26,046,000)) <u>26,678,000</u>	((26,252,000)) <u>27,040,000</u>
Total Appropriation	\$ ((13,702,000)) <u>115,647,000</u>	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$56,000 for fiscal year 1986 and \$56,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for the dental education in care of the disabled graduate training program with the University of Washington.

(b) \$1,952,000 for fiscal year 1986 of which \$1,144,000 is from the general fund—state appropriation and \$1,952,000 for fiscal year 1987 of which \$1,144,000 is from the general fund—state appropriation, is provided solely to increase compensation for staff providing treatment and training in division contracted community residential and training programs. Contracts with vendors shall specify the amount of payments to be used solely for this purpose.

(c) Vendor rate adjustments shall average 3.0% on January 1, 1986.

(d) If House Bill No. 1702 or Substitute Senate Bill No. 4719 is enacted, creating 42 new community residential beds and/or placements, by June 30, 1986, \$525,000 for fiscal year 1987, of which \$505,000 is from the

general fund—state appropriation, is provided solely for the establishment of 16 additional community residential beds and/or placements for a combined total of 58 new community residential beds and/or placements which will result in the reduction of the average daily population at the Rainier school to not more than 563 by June 30, 1987: PROVIDED, That:

(i) The department shall develop an appropriate, cost-conscious configuration of community residential beds and/or placements within the funds appropriated;

(ii) If the net cost to develop the additional 16 community residential beds and/or placements is less than the amount contained in subsection (1)(d) of this section, the savings shall revert;

(iii) The department shall apply for a federal Title XIX waiver for financial participation for the residents transferred from the Rainier school to community living; and

(iv) If neither House Bill No. 1702 nor Substitute Senate Bill No. 4719 is enacted by June 30, 1986, the funds provided in this subsection (1)(d) shall revert.

(e) \$20,000 for fiscal year 1987 from the general fund—state appropriation is provided solely for continued support of the deaf/blind service center. This amount represents a transfer of moneys from the administration and supporting services program.

(2) INSTITUTIONAL SERVICES

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ 53,405,000	((52,812,000))
		<u>47,562,000</u>
General Fund Appropriation—		
Federal	\$ ((37,330,000))	((37,330,000))
	<u>40,620,000</u>	<u>47,921,000</u>
Total Appropriation	\$((180,877,000))	
	<u>189,508,000</u>	

The appropriations in this subsection are subject to the following conditions and limitations:

(a) If Substitute Senate Bill No. 4658 is enacted by June 30, 1986, the secretary may transfer funds between the appropriations in subsections (1) and (2) of this section in order to provide program options as authorized in RCW 72.33.125. Any transfer of funds shall not reduce services to existing clients.

(b) If House Bill No. 1702 or Substitute Senate Bill No. 4719 is enacted on or before June 30, 1986:

(i) The department shall reduce the average daily population of the Rainier school to not more than 563 by June 30, 1987;

(ii) The secretary shall have beds in excess of the 563 level decertified in accordance with a plan developed with the federal health care financing administration; and

(iii) If the net cost of community residential beds and/or placements is less than that assumed in the cost estimate contained in subsection (1)(d) of this section for the transfer of Rainier school residents to community living, such savings shall revert.

(c) The department shall apply for a federal Title XIX waiver for financial participation for the residents transferred from the Rainier school to community living.

(d) If neither House Bill No. 1702 nor Substitute Senate Bill No. 4719 is enacted by June 30, 1986, the general fund—state appropriation in this subsection for fiscal year 1987 shall be increased by \$250,000 and the general fund—federal appropriation in this subsection for fiscal year 1987 shall be increased by \$250,000.

(e) Prior to the community placement of a resident of Rainier school pursuant to subsection (2) (b) through (d) of this section, the department shall ensure that the review process established by RCW 72.33.161 is utilized.

(f) The department shall, within existing resources, report to the legislature on factors affecting the placement of institutional clients into community settings. The report shall include a comparison of the characteristics and service requirements of Rainier school residents identified for community placement, to clients residing in community settings. The report shall include a cost comparison of proposed community services for Rainier residents identified for community placement to the costs of their continued institutional care. The report shall include the characteristics and numbers of clients returning to the six institutions from community placements and, to the extent possible, the reasons for their return. The department shall report these findings to the appropriate committees of the senate and house of representatives by December 1, 1986.

(3) PROGRAM SUPPORT

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ 1,652,000	1,652,000
General Fund Appropriation—		
Federal	\$ 388,000	388,000
Total Appropriation	\$4,080,000	

~~(((4) SPECIAL PROJECTS~~

	FY 1986	FY 1987
General Fund Appropriation—		
 State	\$ 54,000	54,000
General Fund Appropriation—		
 Federal	\$ 606,000	606,000

~~----- Total Appropriation ----- \$1,320,000))~~

Sec. 205. Section 207, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—LONG-TERM CARE SERVICES

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	137,965,000	((132,964,000))
		<u>136,509,000</u>
General Fund Appropriation—		
Federal \$	120,741,000	((126,895,000))
		<u>129,895,000</u>
Total Appropriation	\$(518,565,000))	<u>525,110,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall provide an integrated system of long-term care services which will allow for the most efficient, equitable, and appropriate use of available resources. The department shall endeavor to provide these services in the least restrictive and most cost-effective manner appropriate for individual clients.

(2) \$187,048,000 for fiscal year 1986, of which \$94,078,000 is from the general fund—state appropriation, and ~~\$(188,104,000))~~ 194,104,000 for fiscal year 1987, of which ~~\$(94,610,000))~~ 97,610,000 is from the general fund—state appropriation, are provided for nursing home services.

~~(a) ((If Substitute Senate Bill No. 3390 is not enacted before July 1, 1985, \$2,500,000 in fiscal year 1986 and \$2,500,000 in fiscal year 1987 of the general fund—state appropriation shall be provided solely for full-scope audits under chapter 74.46 RCW as interpreted by the state auditor.~~

~~(b))~~ Rates shall be adjusted for inflation under RCW 74.46.495 by 3% on July 1, 1985, and on July 1, 1986.

~~((c))~~ (b) Adjustments to the clothing and personal incidentals allowance shall average 3% on January 1, 1986.

~~((d))~~ (c) \$65,000 for fiscal year 1986 and \$65,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for prospective rate increases for installation of sprinkler systems in facilities not meeting federal and state fire safety requirements.

(3) \$63,899,000 for fiscal year 1986, of which \$39,543,000 is from the general fund—state appropriation, and \$64,554,000 for fiscal year 1987, of which \$34,555,000 is from the general fund—state appropriation, are provided solely for community-based long-term care services including congregate care, adult family home care, chore services, home health care, nutrition services, transportation services, and case management services.

(a) Vendor rate adjustments shall average 3% on January 1, 1986.

(b) Adjustments to the clothing and personal incidentals allowance shall average 3% on January 1, 1986.

(c) \$80,000 for fiscal year 1986 and \$80,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to purchase insurance coverage for adult family homes in order to promote participation in the program.

(d) \$41,000 for fiscal year 1986 and \$41,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to extend eligibility for adult family home and congregate care services to adult protective services clients.

(e) \$200,000 for fiscal year 1986 and \$200,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for case management services under the senior citizen services act for adult protective services clients.

(f) \$7,558,000 for fiscal year 1986 and \$7,666,000 for fiscal year 1987 from the general fund—state appropriation shall be initially allotted for implementation of the senior citizens services act. At least 7 percent of the amount allotted for the senior citizens services act in each fiscal year shall be used for programs that utilize volunteer workers for the provision of chore services to persons whose need for chore services is not being met by the chore services program.

(g) \$39,225,000 for fiscal year 1986, of which \$25,611,000 is from the general fund—state appropriation, and \$39,286,000 for fiscal year 1987, of which \$19,762,000 is from the general fund—state appropriation, shall be initially allotted for chore services. The department shall revise eligibility and cost-sharing criteria and/or establish waiting lists for the chore services program, consistent with statute, if necessary to prevent the overexpenditure of moneys allotted for the program in each fiscal year, including state general fund moneys used to match federal moneys under the community options programs entry system.

(4) The bureau of nursing home affairs shall increase patient review staff by two full time equivalents not later than October 1, 1985.

(5) \$((~~545,000 for fiscal year 1986~~)) 1,090,000 of the general fund—state appropriation is provided solely to continue the three respite care demonstration projects as established and defined under chapter 158, Laws of 1984 until June 30, ((1986)) 1987.

*Sec. 206. Section 208, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—INCOME ASSISTANCE PROGRAM

FY 1986

FY 1987

General Fund Appropriation—

State	\$ ((213,137,000))	((224,186,000))
	<u>226,695,000</u>	<u>239,686,000</u>

General Fund Appropriation—

Federal	\$ ((171,118,000))	((178,924,000))
	<u>185,518,000</u>	<u>193,724,000</u>

Total Appropriation	\$((787,365,000))	
	<u>845,623,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall continue the aid to families with dependent children program for two-parent families through June 30, 1987.

(2) Not later than October 1, 1985, the department shall adopt by rule medical criteria for general assistance eligibility to ensure that eligibility decisions are consistent with statutory requirements and are based on clear, objective medical information.

(a) The process implementing such medical criteria shall involve consideration of opinions of the treating or consulting physicians or health care professionals regarding incapacity, and any eligibility decision which rejects uncontradicted medical opinion must set forth clear and convincing reasons for doing so.

(b) Recipients of general assistance who remain otherwise eligible shall not have their benefits terminated absent a clear showing of material improvement in their medical or mental condition or specific error in the prior determination that found the recipient eligible by reason of incapacitation.

(3) Grant payment standards and vendor rates shall be increased by 3% on January 1, 1986, above the standards and rates in effect on March 1, 1985, for aid to families with dependent children, general assistance, consolidated emergency assistance, and refugee assistance.

(4) It is the continuing intention of the legislature that payment levels in the aid to families with dependent children, general assistance, and refugee assistance programs contain an energy allowance to offset the high and rising costs of energy and that such allowance be excluded from consideration as income for the purpose of determining eligibility and benefit levels of the food stamp program to the maximum extent such exclusion is authorized under federal law and RCW 74.08.046. To this end, up to \$100,000,000 is so designated for exemptions of the following amounts:

Family size:	1	2	3	4	5	6	7	8 or more
Exemption:	\$30	39	46	56	63	72	84	92

(5) The department shall establish a study committee to examine the general assistance income and medical programs. The committee shall particularly examine the structure of the general assistance—unemployable program as it relates to treatment programs for alcoholism, mental illness, and substance abuse. The committee shall include representatives of affected

department programs, treatment providers, community advocacy groups, legal services, and the legislature. The committee shall examine alternative treatment or assistance methods which would help clients to overcome their illnesses, while providing necessary assistance. The report shall include detailed historical and projected income and medical caseload and cost information by client group. The report shall further identify policy changes, statutory or otherwise, which have affected caseload levels and costs. The department shall report the findings and recommendations of the study committee to the appropriate committees of the senate and house of representatives by January 15, 1987.

(6) The department, in cooperation with the department of revenue, shall seek a waiver to delay implementation of the sales tax exemption on food stamp purchases in accordance with Public Law 99-198.

*Sec. 206 was partially vetoed, see message at end of chapter.

*Sec. 207. Section 211, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PUBLIC HEALTH PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	21,765,000	((21,646,000))
		<u>22,846,000</u>
General Fund Appropriation—		
Federal \$	((33,260,000))	((33,375,000))
	<u>34,317,000</u>	<u>35,718,000</u>
General Fund Appropriation—		
Local \$	4,024,000	3,996,000
General Fund Appropriation—		
State and Local Improve-		
ments Revolving Account—		
Water Supply Facilities: Ap-		
propriated pursuant to chapter		
234, Laws of 1979 ex. sess.		
(Referendum 38)—Appro-		
priation \$	22,444,000	22,444,000
General Fund Appropriation—		
State and Local Improve-		
ments Revolving Account—		
Water Supply Facilities: Ap-		
propriated pursuant to chapter		
128, Laws of 1972 ex. sess.		
(Referendum 27); chapter		
258, Laws of 1979 ex. sess.		
(chapter 43.99D RCW); and		

chapter 234, Laws of 1979 ex.

sess. (Referendum 38)——

Reappropriation	\$	28,908,000
Total Appropriation	\$	((+1,862,000))
		<u>196,462,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) No funds shall be expended directly or indirectly for the production or distribution of any materials regarding homosexual sex safety.

~~((2))~~ (2) Vendor rate adjustments shall average 3% on January 1, 1986.

~~((2))~~ (3) \$1,000,000 for fiscal year 1986 and \$1,000,000 for fiscal year 1987 of the general fund——state appropriation are provided solely for grants in aid to public and private nonprofit community health centers serving populations that lack access to affordable health care. Grants awarded under this subsection shall be used by the centers to provide primary health care services to persons who have no health care coverage. The grants shall be in addition to any federal or other funding available to the centers. No center may receive funding under this subsection if it fails or refuses to provide medically necessary care on the basis of any patient's inability to pay or lack of coverage, or if it does not contract with the department to provide care under the medical assistance program. Grants shall not be awarded to cover periods exceeding twelve months. The department may audit the books and records of community health centers to assure compliance with the purposes of this subsection. In awarding grants, the secretary shall attempt to provide an equitable distribution of funds based on need throughout the state, including rural areas.

~~((3))~~ (4) \$43,000 for fiscal year 1986 and \$43,000 for fiscal year 1987 of the general fund——state appropriation are provided solely to implement the provisions of chapter 187, Laws of 1984, regarding standards for organic chemicals in drinking water.

~~((4))~~ (5) \$34,000 for fiscal year 1986 and \$34,000 for fiscal year 1987 of the general fund——state appropriation are provided solely to implement the provisions of chapter 156, Laws of 1984, regarding compiling of information on sentinel birth defects.

~~((5))~~ (6) \$90,000 for fiscal year 1986 and \$90,000 for fiscal year 1987 of the general fund——local appropriation are provided solely for monitoring and implementation of health and sanitation standards for agricultural labor camps under chapter 248-63 WAC, as adopted by the state board of health in 1984. In health jurisdictions where there is no agreement with the local health officer for local enforcement of the standards, the department shall enforce the standards and charge fees under RCW 43.20A-.670 in amounts sufficient to cover its enforcement costs.

~~((6))~~ (7) \$260,000 for fiscal year 1986 and \$276,000 for fiscal year 1987 of the general fund——state appropriation are provided solely for

contracts on a competitive selection basis to public and private nonprofit nationally recognized academic or research organizations engaged in cancer research or in research concerning the effects of smoking on the cardiovascular and respiratory systems.

~~((7))~~ (8) \$593,000 for fiscal year 1986 and \$554,000 for fiscal year 1987 of the general fund—local appropriation is provided solely for radiation control activities, including those required under Engrossed Substitute Senate Bill No. 3799 and Engrossed Second Substitute House Bill No. 3.

(9) \$2,800,000 of the general fund—federal appropriation is provided solely to continue prenatal care services for low-income pregnant women who do not qualify for full coverage under the medical assistance program. The department shall pay for direct prenatal care, including delivery and postpartum medical services, and including the services of licensed nurse midwives where appropriate, as defined by the department, at rates not exceeding those paid under the medical assistance program and only to the extent of available funds. The department may also provide educational services to low-income women regarding the importance of early prenatal care through the development or acquisition of pamphlets or video tapes to be distributed through county health departments, schools, and other appropriate social and health services agencies and organizations. Not later than January 1, 1987, the department shall submit a report to the social and health services and ways and means committees of the senate and house of representatives on the prenatal program. The report shall include definitions of eligibility, numbers of persons served, an estimate of the number of persons potentially eligible for program services and, if the department has requested funding to continue the program in the 1987-89 biennium, a proposal for legislation establishing the program in statute.

(10) \$600,000 of the general fund—federal appropriation is provided solely for increased vaccine costs.

(11) \$1,000,000 from the general fund—state appropriation is provided solely for adult dental services that are not mandated by Title XIX of the federal social security act. The department shall contract for these services with public and private nonprofit community health centers serving populations that lack access to affordable dental health care. The department shall impose such limitations as may be necessary to provide services throughout fiscal year 1987.

*Sec. 207 was partially vetoed, see message at end of chapter.

Sec. 208. Section 213, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

FY 1986

FY 1987

General Fund Appropriation—		
State	\$ 31,922,000	((31,049,000))
		<u>31,029,000</u>
General Fund Appropriation—		
Federal	\$ 19,555,000	19,477,000
General Fund—Institutional Im-		
pact Account Appropriation ...	\$ 37,000	37,000
Total Appropriation	\$((102,077,000))	
		<u>102,057,000</u>

The appropriations in this section are subject to the following conditions and limitations: The department of social and health services shall transfer from its various programs up to \$1,600,000 from the general fund—state appropriations from the operating programs to the administration and support services program for travel, goods and services, and equipment for the biennium ending June 30, 1987, and revise initial allotments accordingly.

*Sec. 209. Section 214, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—COMMUNITY SERVICES ADMINISTRATION PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ ((61,840,000))	((62,614,000))
	<u>61,870,000</u>	<u>62,734,000</u>
General Fund Appropriation—		
Federal	\$ ((72,747,000))	((72,979,000))
	<u>72,777,000</u>	<u>73,099,000</u>
General Fund Appropriation—		
Local	\$ 366,000	366,000
Total Appropriation	\$((270,912,000))	
		<u>271,212,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Department staff shall assist general assistance clients in establishing eligibility for social security and/or supplemental security income benefits. The assistance shall include providing to the client or the appropriate social security office any documentation of the client's disability and, if appropriate, referral to legal counsel with expertise in social security law.

(2) The department shall provide a comprehensive report to the legislature no later than January 15, 1987, on all child day care programs currently being provided, including but not limited to programs related to seasonal and regular employment, child welfare or protection, training, and education. To

the extent possible, the report shall provide historical and projected data by program on the number of families and children served, client characteristics, expenditures, eligibility criteria, payment or income disregard levels, and program policy. In addition, the report shall identify programs or services mandated or prioritized by federal or state statutes or rules and identify variations in administrative processes or eligibility determination among programs. The department shall also study and report on the cost effectiveness of current child care programs for employed parents and parents in training. The study shall measure the effectiveness of these programs in reducing or avoiding public assistance costs on both a short- and long-term basis. The report shall include an analysis of existing programs and recommendations regarding continuing, revising, or discontinuing any existing programs.

(3) \$300,000, of which \$150,000 is from the general fund—state appropriation, is provided solely to implement the employment partnership program created in Engrossed Second Substitute House Bill No. 1505. If Engrossed Second Substitute House Bill No. 1505 is not enacted by July 1, 1986, the amounts provided by this subsection shall revert.

*Sec. 209 was partially vetoed, see message at end of chapter.

Sec. 210. Section 215, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REVENUE COLLECTIONS PROGRAM

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	7,815,000	8,043,000
General Fund Appropriation—		
Federal \$	15,556,000	((16,093,000))
		<u>16,693,000</u>
<u>General Fund Appropriation—</u>		
Local \$		200,000
Total Appropriation	\$((47,507,000))	<u>48,307,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,195,000 for fiscal year 1986, of which \$359,000 is from the general fund—state appropriation, and \$1,597,000 for fiscal year 1987, of which \$478,000 is from the general fund—state appropriation, are provided solely to implement the order of the King county superior court in Carter v. Simpson, cause number 82-5-50039-0. If this order is reversed on appeal, the unexpended balance of the amounts provided in this subsection shall revert.

(2) In serving custodial parents not on public assistance who apply for support enforcement services, the department shall, to the maximum extent

permitted by federal and state law, give priority to cases in which the custodial parent is at risk of becoming eligible for aid to families with dependent children.

(3) The department shall study and make recommendations to the legislature regarding a comprehensive and equitable plan for determining financial responsibility of clients and relatives of clients who receive department-provided or department-funded services. A committee shall be established to oversee the study, to be composed of representatives of the department, the affected population, the public, and other branches of government, including both caucuses of both houses of the legislature. The secretary of social and health services, or the secretary's designee, shall serve as chairperson of the committee. The study shall consider the legal, ethical, financial, managerial, and pragmatic consequences of the imposition of financial responsibility on utilizers of services provided or funded by the department. The study specifically shall address, but is not limited to:

(a) The level of financial responsibility assessed under existing statutes and policy for utilization of various department services by clients and their responsible relatives;

(b) The effect of financial responsibility on discouraging the utilization of necessary services provided by the department; and

(c) An equitable method of assessing the amount of financial responsibility.

The study findings shall be submitted to the appropriate committees of the house of representatives and the senate no later than November 1, 1986, along with any recommendations for legislative action.

*Sec. 211. Section 217, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	((6,383,000))	((6,146,000))
	<u>6,442,000</u>	<u>9,478,000</u>
General Fund Appropriation—		
Federal \$	((70,233,000))	70,406 000
	<u>68,233,000</u>	
General Fund—Building Code		
Council Account Appropria-		
tion \$	84,000	120,000
<u>Public Works Assistance Account</u>		
<u>Appropriation \$</u>	<u>204,000</u>	<u>303,000</u>
Total Appropriation	<u>\$((153,372,000))</u>	
	<u>155,270,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$975,000 for fiscal year 1986 and \$975,000 for fiscal year 1987 of the general fund—state appropriation shall be used solely for grants in aid to public or private nonprofit organizations operating shelters for homeless persons. Grants awarded under this subsection shall be used to provide temporary emergency shelter, including either direct shelter services or vouchers to pay for low-cost commercial accommodations, to persons and families who are without housing and lack funds to purchase lodging. Grantee organizations shall give priority in the use of grant funds to shelter for families and children. Grants shall be in addition to any federal or other funding available to grantee organizations, and shall be awarded in amounts not exceeding the amount of local government and private funds that an organization receives in the grant year. Grants shall not be awarded to cover periods exceeding twelve months. The department may audit the books and records of grantee organizations to assure compliance with the purposes of this subsection. In awarding grants, the director shall attempt to provide an equitable distribution of funds based on need throughout the state, including rural areas.

(2) \$475,000 for fiscal year 1986 and \$475,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for grants in aid to public or private nonprofit organizations operating food banks which distribute food without charge to persons unable to purchase enough food for their subsistence, and to public or private nonprofit organizations operating food distribution systems that furnish donated or purchased food to food banks. Grants awarded under this subsection shall be in addition to any federal or other funding available to grantee organizations, and shall be awarded in amounts not exceeding the amount of local government and private funds that an organization receives in the grant year. Sixty percent of the funds under this subsection shall be provided to food banks and forty percent to food distribution organizations. Grants shall not be awarded to cover periods exceeding twelve months. The department may audit the books and records of grantee organizations to assure compliance with the purposes of this subsection. In awarding grants, the director shall attempt to provide an equitable distribution of funds based on need throughout the state, including rural areas.

(3) \$50,000 for fiscal year 1986 and \$50,000 for fiscal year 1987 of the general fund—state appropriation is provided solely for administration of grants in aid to emergency shelter and food programs under subsections (1) and (2) of this section.

(4) If Second Substitute House Bill No. 738 is not enacted by July 1, 1985, \$250,000 in fiscal year 1986 and \$250,000 in fiscal year 1987 of the general fund—state appropriation shall revert.

(5) \$120,000, of which \$96,000 is from the general fund—state appropriation for fiscal year 1986 and \$24,000 is from the general fund—building code council account appropriation for fiscal year 1986, and \$120,000 from the general fund—building code council account appropriation for fiscal year 1987 is provided solely to implement Engrossed Substitute Senate Bill No. 3261. The general fund—state appropriation shall be paid back to the state general fund from the building code council account by June 30, 1989.

(6) \$60,000 of the general fund—building code council account appropriation for fiscal year 1986 is provided solely to implement Substitute House Bill No. 1114. The funds generated from the surcharge on building permits established by SHB 1114 shall be deposited in the general fund—building code council account. If federal funds are available for the purposes of SHB 1114, a portion of the amount provided in this subsection equal to the amount of available federal funds shall revert.

(7) A maximum of \$100,000 for fiscal year 1986 and \$100,000 for fiscal year 1987 of the general fund—state appropriation may be spent in a study of mitigating the impact of the proposed Navy home port at Everett, Washington.

(8) \$2,970,000 of the general fund—state appropriation for fiscal year 1987 is provided solely to initiate preschool state education and assistance programs at the local level in accordance with chapter 418 (E2SHB 1078), Laws of 1985 (early childhood assistance act).

(9) \$46,000 of the general fund—state appropriation for fiscal year 1986 is provided solely for the reimbursement of government and nonprofit entities for costs incurred in controlling fires on the L.T. Murray Range.

(10) \$200,000 for fiscal year 1986 and \$550,000 for fiscal year 1987 of the general fund—state appropriation are provided solely for the state matching funds for the federal emergency management agency grant for damages caused by heavy rains, flooding, mud slides, and wind which occurred on January 16–25, 1986.

*Sec. 211 was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 212. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

General Fund Appropriation—State	\$	108,000
General Fund Appropriation—Federal	\$	1,212,000
Total Appropriation	\$	1,320,000

The appropriations in this section are provided solely for the operation and support of the developmental disabilities planning council. However, moneys expended under this section shall not exceed amounts remaining unexpended from the moneys appropriated by section 206(4), chapter 6, Laws of 1985 ex. sess.

Sec. 213. Section 221, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS		
	FY 1986	FY 1987
General Fund—Public Safety and Education Account Appropriation \$	((67,000))	((67,000))
	<u>65,000</u>	<u>58,000</u>
Accident Fund Appropriation \$	1,893,000	1,848,000
Medical Aid Fund Appropriation . . . \$	1,893,000	1,848,000
Total Appropriation \$	((7,616,000))	7,605,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$153,000 for fiscal year 1986 and \$153,000 for fiscal year 1987 of the accident fund appropriation, and \$153,000 for fiscal year 1986 and \$153,000 for fiscal year 1987 of the medical aid fund appropriation, are provided solely for a mediation program and the publication and indexing of board decisions, as provided in Substitute Senate Bill No. 4190. If the bill is not enacted by July 1, 1985, the amounts provided shall revert.

(2) If House Bill No. 1869 is not enacted before April 1, 1986, \$13,000 of the public safety and education account appropriation shall revert.

Sec. 214. Section 222, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION		
	FY 1986	FY 1987
General Fund—Death Investigations Account Appropriation . . . \$	15,000	15,000
General Fund—Public Safety and Education Account Appropriation \$	((3,506,000))	((3,506,000))
	<u>3,450,000</u>	<u>3,282,000</u>
Total Appropriation \$	((7,042,000))	6,762,000

The appropriations in this section are subject to the following conditions and limitations: If House Bill No. 1869 is not enacted before April 1, 1986, \$351,000 of the public safety and education account appropriation shall revert.

Sec. 215. Section 223, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES		
	FY 1986	FY 1987

General Fund Appropriation	\$ 4,014,000	3,795,000
General Fund—Public Safety and Education Account Ap- propriation	\$ 3,952,000	3,954,000
Accident Fund Appropriation	\$ 35,481,000	34,916,000
Electrical License Fund Appropria- tion	\$ 3,642,000	3,651,000
Medical Aid Fund Appropriation . . .	\$ 34,530,000	33,868,000
Plumbing Certificate Fund Appropria- tion	\$ 218,000	((218,000)) <u>314,000</u>
Pressure Systems Safety Fund Ap- propriation	\$ 524,000	531,000
Worker and Community Right to Know Fund Appropriation	\$ 540,000	961,000
Farm Worker Revolving Fund Ap- propriation—Local	\$ 78,000	72,000
Total Appropriation	\$(164,945,000)) <u>165,041,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall establish a review committee. The review committee shall monitor on a regular quarterly basis the progress reports and work plans of the agency's information systems, including the medical information and payment system (MIPS), to ensure executive-level oversight and control of the data processing and management information systems within the agency. The review committee shall include representatives of the department of labor and industries, the office of financial management, and other appropriate persons.

(2) \$160,000 of the general fund appropriation is provided solely as a loan for the worker-right-to-know program and shall be repaid to the general fund when sufficient funds are available in the worker and community right to know fund.

(3) The farm worker revolving fund appropriation is provided solely for increased activities in connection with the licensing and regulation of farm labor contractors under ~~((Substitute House Bill No. 199))~~ chapter 280, Laws of 1985. If the bill is not enacted by July 1, 1985, this appropriation shall lapse.

Sec. 216. Section 224, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE BOARD OF PRISON TERMS AND PAROLES

FY 1986

FY 1987

General Fund Appropriation	\$	((1,458,000))	((1,294,000))
		<u>1,506,000</u>	<u>1,342,000</u>
Total Appropriation	\$	((2,752,000))	
		<u>2,848,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$77,000 for fiscal year 1986 and \$77,000 for fiscal year 1987 of the general fund—state appropriation are provided to continue the board membership at seven members through June 30, 1986, under Engrossed Substitute House Bill No. 204. If Engrossed Substitute House Bill No. 204 is not enacted by July 1, 1985, the amounts provided shall revert.

(2) \$36,000 of the general fund—state appropriation is provided solely for one-time overtime costs associated with meeting the requirements of In re Obert Myers, 105 Wn.2d 257 (February 13, 1986).

(3) \$60,000 of the general fund—state appropriation is provided solely for one-time attorney general costs associated with meeting the requirements of In re Obert Myers, 105 Wn.2d 257 (February 13, 1986).

Sec. 217. Section 226, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

		FY 1986	FY 1987
General Fund Appropriation—			
State	\$	2,526,000	((2,526,000))
			<u>2,801,000</u>
General Fund Appropriation—			
Federal	\$	75,144,000	75,144,000
General Fund Appropriation—			
Local	\$	3,866,000	3,866,000
Administrative Contingency Fund			
Appropriation—Federal	\$	3,204,000	3,204,000
Unemployment Compensation Ad-			
ministration Fund Appropria-			
tion	\$	52,696,000	52,696,000
Total Appropriation	\$	((274,872,000))	
		<u>275,147,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) In administering the work incentive program under chapter 74.23 RCW, the department shall emphasize efforts to prepare registrants for long-term unsubsidized employment and economic independence. To the maximum extent permissible under federal law, and to the maximum extent to which exceptions to limitations on training duration may be obtained

from the federal government, the department shall permit registrants to enter or continue in training programs that are aimed at preparing them for long-term unsubsidized employment and economic independence.

(2) \$300,000 for fiscal year 1986 and \$300,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for contracting with other agencies for the Washington conservation corps. None of these funds may be spent by the employment security department for administration.

(3) \$275,000 of the general fund—state appropriation for fiscal year 1987 is provided solely for contracting with community nonprofit groups for comprehensive job-generation community development projects with substantial private sector financial and planning support. None of these funds may be spent by the employment security department for administration.

Sec. 218. Section 228, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE CORRECTIONS STANDARDS BOARD

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	346,000	346,000
General Fund Appropriation—		
Federal \$	36,000	36,000
General Fund—Local Jail Improvement and Construction Account Appropriation \$	21,232,000	((11,904,000))
		<u>17,382,000</u>
Total Appropriation \$	((33,900,000))	<u>39,378,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The corrections standards board shall not make disbursements, accruals, or encumbrances in excess of \$31,614,000 of the local jail improvement and construction account—state appropriation.

(2) A maximum of \$875,000 from moneys that are turned back to the local jail improvement and construction account from existing projects authorized by the board on or before February 7, 1986, and any unobligated interest earned shall be provided for the Kitsap county jail extension project.

PART III
NATURAL RESOURCES

Sec. 301. Section 301, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE ENERGY OFFICE

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ 818,000	((777,000))
		<u>792,000</u>
General Fund Appropriation—		
Federal	\$ 7,281,000	6,697,000
General Fund Appropriation—		
Geothermal Account/Federal ..	\$ 42,000	44,000
General Fund—Building Code		
Council Account Appropria-		
tion	\$ 375,000	375,000
Total Appropriation	\$((16,409,000))	
		<u>16,424,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$122,000 in each fiscal year is provided solely for the state building energy management program. The office of financial management shall revert savings in state agency budgets resulting from this program.

(2) The general fund—building code council account appropriation is provided solely for an in situ testing program by the University of Washington college of architecture and department of mechanical engineering, of annual thermal transmittance of individual construction components and conservation measures proposed for new residential construction by the Pacific northwest electric power planning and conservation council. These funds shall be inclusive of administrative costs incurred by the state energy office. The funds generated from the surcharge on building permits established in Substitute House Bill No. 1114 shall be deposited in the general fund—building code council account. This appropriation is limited to the amount of revenues in the building code council account.

(3) \$15,000 of the fiscal year 1987 general fund—state appropriation is provided solely for membership assessments in the western interstate energy board.

Sec. 302. Section 303, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ ((21,258,000))	((21,143,000))
	<u>20,873,000</u>	<u>22,136,000</u>
General Fund Appropriation—		
Federal	\$ 10,122,000	10,128,000

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General Fund Appropriation—		
Private/Local	\$ 64,000	((64,000)) <u>460,000</u>
General Fund—Hazardous		
Waste Control and Elimina-		
tion Account Appropriation . . .	\$ 1,154,000	1,158,000
General Fund—Flood Control		
Account Appropriation	\$ 2,000,000	2,000,000
General Fund—Special Grass		
Seed Burning Account Approp-		
riation	\$ 35,000	35,000
General Fund—Reclamation		
Revolving Account Appropria-		
tion	\$ 561,000	562,000
General Fund—Emergency Wa-		
ter Project Revolving Account		
Appropriation: Appropriated		
pursuant to chapter 1, Laws		
of 1977 ex. sess.	\$ 311,000	335,000
General Fund—Emergency Wa-		
ter Project Revolving Account		
Appropriation: Appropriated		
pursuant to chapter 1, Laws		
of 1977 ex. sess: Reappropria-		
tion	\$ 3,000,000	3,570,000
Water Project Revolving		
Account Subtotal	\$ 3,311,000	3,905,000
General Fund—Litter Control		
Account Appropriation	\$ 2,356,000	((2,394,000)) <u>2,929,000</u>
((General Fund—Water Quality		
 Account Appropriation	\$ 10,000,000	90,000,000))
General Fund—State and Local		
Improvements Revolving Ac-		
count—Waste Disposal Fa-		
cilities: Appropriated pursuant		
to chapter 127, Laws of 1972		
ex. sess. (Referendum 26)	\$ 363,000	373,000
General Fund—State and Local		
Improvements Revolving Ac-		
count—Waste Disposal Fa-		
cilities: Appropriated pursuant		
to chapter 127, Laws of 1972		

ex. sess. (Referendum 26):		
Reappropriation	\$ 20,000,000	26,278,000
Referendum 26 Subtotal . . .	\$ 20,363,000	26,651,000
General Fund—State and Local Improvements Revolving Ac- count—Waste Disposal Fa- cilities 1980: Appropriated pursuant to chapter 159, Laws of 1980 (Referendum 39)		
	\$ 39,346,000	39,441,000
General Fund—State and Local Improvements Revolving Ac- count—Waste Disposal Fa- cilities 1980: Appropriated pursuant to chapter 159, Laws of 1980 (Referendum 39): Re- appropriation		
	\$ 130,000,000	127,400,000
Referendum 39 Subtotal . . .	\$ 169,346,000	166,841,000
General Fund—State and Local Improvements Revolving Ac- count—Water Supply Fa- cilities		
	\$ 3,354,000	3,412,000
General Fund—State and Local Improvements Revolving Ac- count—Water Supply Fa- cilities: Reappropriation		
	\$ 18,000,000	18,043,000
Water Supply Subtotal . . .	\$ 21,354,000	21,455,000
Stream Gaging Basic Data Fund		
Appropriation	\$ 100,000	100,000
Total Appropriation	\$((608,460,000))	
	<u>509,999,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) On or before October 1, 1985, the department of ecology shall file with the committees on ways and means of the senate and house of representatives and the office of financial management a master compilation by project type of those projects proposed for funding during the 1985-87 biennium from the appropriations for waste disposal facilities and water supply facilities. A separate compilation shall be supplied for each bond proceed account. The department shall submit updates for the master compilation to the committees on ways and means and the office of financial management at six-month intervals during the 1985-87 biennium. The updates shall reflect project completions, deletions, substitutions, or additions

made during the course of administering the projects. If the department proposes to change or modify any project list on the master compilation, it shall give the committees on ways and means and the office of financial management thirty days' written notice of the change or modification prior to the expenditure or obligation of any funds appropriated by this section. The department shall immediately inform the committees and the office of financial management of significant changes from historic federal funding levels for waste disposal facilities and water supply facilities. If the department does not comply fully and in a timely manner with the several compilations, updates, and modification reports required by this subsection, the director of financial management is authorized to place in reserve the second year funds allotted to the department until such time as the documents are produced and distributed as directed by this subsection.

(2) The appropriation from the state and local improvements revolving account—water supply facilities (Referendum 27) may be expended to pay up to 50% of the eligible cost of any project as a grant or loan or combination thereof. Also, the department may lend up to 100% of the eligible costs of preconstruction activities and the department may provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(3) The appropriation from the state and local improvements revolving account—waste disposal facilities (Referendum 26) may be expended by the department to pay for up to 50% of the eligible cost of any project as a grant or up to 100% as a loan or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(4) The appropriation from the state and local improvements revolving account—waste disposal facilities 1980 (Referendum 39) may be expended by the department to pay up to 75% of the eligible cost of any project as a grant or up to 100% as a loan, or combination thereof, for waste water treatment or disposal, agricultural pollution, lake rehabilitation, or solid waste management facilities. The department is authorized to provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

(5) ~~((Contingent on the enactment of House Bill No. 811, House Bill No. 1081, Substitute Senate Bill No. 3703, or Engrossed Second Substitute Senate Bill No. 3827, the appropriation from the water quality account may be expended by the department to pay up to 50% of the eligible cost of any project as a grant or up to 100% as a loan, or combination thereof, for waste water treatment or disposal, agricultural pollution or water storage facilities which enhance water quality. The department is authorized to~~

provide up to 100% of the costs necessary to meet the conditions required to receive federal funds.

~~(6)~~ In order to monitor the expenditure of Referendum 38 funds that are to be expended prior to the use of funds provided by Second Substitute Senate Bill No. 4136, the department of ecology shall provide an annual report to the legislature of the funds remaining from Referendum 38 and the projects that are in work and awaiting approval. If SSB 4136 is not enacted by July 1, 1985, the annual reports shall not be required:

~~(7))~~ The department may operate, and seek and accept grants or gifts for the purpose of operating and maintaining, the Padilla Bay estuarine sanctuary and interpretive center.

~~((8))~~ (6) Not more than \$10,545,000 of the general fund—state appropriation for fiscal year 1986 and ~~\$(10,473,000))~~ 11,302,000 of the general fund—state appropriation for fiscal year 1987 shall be expended in the hazardous waste and air quality program. ~~((This includes funds necessary to implement Engrossed Substitute House Bill No. 975:~~

~~(9))~~ (7) Not more than ~~\$(4,304,000))~~ 3,919,000 of the general fund—state appropriation for fiscal year 1986 and ~~\$(4,301,000))~~ 4,361,000 of the general fund—state appropriation for fiscal year 1987 shall be expended in the water and land resources program including but not limited to:

- (a) Public water supply reservation;
- (b) Well drilling enforcement;
- (c) Ground/surface water data collection;
- (d) State-wide groundwater planning;
- (e) Increased shoreline management grants to local governments; and
- (f) Shoreline management support.

~~((10))~~ (8) Not more than \$2,155,000 of the general fund—state appropriation for fiscal year 1986 and ~~\$(2,133,000))~~ 2,178,000 of the general fund—state appropriation for fiscal year 1987 shall be expended in the water quality program including but not limited to:

- (a) Groundwater management and investigation;
- (b) Groundwater technical assistance; and
- (c) Municipal water management.

~~((11))~~ (9) \$985,000 of the general fund—state appropriation is provided for grants to activated air pollution control authorities.

~~((12))~~ (10) \$200,000 of the general fund—state appropriation is provided solely as a loan for the hazardous substances information and education program. At the close of the 1985-87 biennium, the state treasurer shall transfer \$200,000 from the worker and community right to know fund to the general fund. If House Bill No. 865 is not enacted before July 1, 1985, the general fund amount provided in this subsection shall revert and the transfer from the worker and community right to know fund shall not occur.

~~((13))~~ (11) \$354,000 of the general fund—state appropriation is provided solely for the department to develop a state hazardous waste management plan, including criteria for the siting of hazardous waste management facilities.

~~((14))~~ (12) For the purpose of implementing the requirements of a shellfish protection program, including a pilot program for the prevention of nonpoint source pollution of important shellfish resource areas, the department of ecology shall expend up to a maximum of \$300,000 for:

(a) The development of regulations designating priority shellfish protection resource areas;

(b) Contracts with local governments and conservation districts to develop plans, educational programs, and other activities to clean up and protect shellfish resource areas; and

(c) Washington conservation corps activities and other programs to assist land owners in eliminating animal waste related pollution.

~~((15))~~ (13) The office of financial management is authorized to allow the department to deviate from the annual allocation of moneys provided in this section. This authorization pertains only to moneys appropriated and reappropriated for construction grants and hazardous waste remedial action construction contracts.

(14) \$470,000 of the general fund—state appropriation and \$396,000 of the general fund—local appropriation are provided solely to implement either Senate Bill No. 4876 or House Bill No. 1655 on low-level radioactive waste. If neither Senate Bill No. 4876 nor House Bill No. 1655 is enacted by July 1, 1986, the amounts provided by this subsection shall lapse.

(15) \$57,000 of the general fund—state appropriation is provided solely to implement Substitute House Bill No. 69 (chapter 426, Laws of 1985), dealing with the development of guidelines and standards for the establishment of solid waste trust funds.

(16) \$52,000 of the general fund—state appropriation is provided solely to implement House Bill No. 974 (chapter 456, Laws of 1985), dealing with acid rain assessment.

(17) \$45,000 of the general fund—state appropriation is provided solely for water quality laboratory analysis.

(18) \$59,000 of the general fund—state appropriation is provided solely for the conduct of civil and criminal investigations of violations of environmental statutes.

(19) Not more than \$15,000 from the general fund—reclamation revolving account appropriation shall be paid to Cowlitz county as reimbursement for prior contributions of the flood control district to the account.

(20) Not more than \$150,000 from the general fund—private/local appropriation may be expended by the department to perform studies, by

contract or otherwise, to define site closure and perpetual care and maintenance requirements for the Hanford low-level radioactive waste disposal facility and to assess the adequacy of insurance coverage for general liability, radiological liability, and transportation liability for the facility. The department shall complete the studies and report its findings to the legislature by December 31, 1987. The department shall make a preliminary progress report to the legislature by December 31, 1986.

Sec. 303. Section 310, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

	FY 1986	FY 1987
General Fund Appropriation \$	10,265,000	10,016,000
Motor Vehicle Fund Appropriation \$	((258,000))	((261,000))
	<u>281,000</u>	<u>298,000</u>
Total Appropriation \$	((20,800,000))	<u>20,860,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,951,000 of the general fund—state appropriation shall be expended in each fiscal year solely for the University of Washington for the continuation of the Washington high technology center and the center for international trade in forest products as matching funds to private-sector, federal, and in-kind contributions, on the basis of the following percentages:

- (a) Washington high technology center, 50 percent; and nonstate contributions, 50 percent; and
- (b) Center for international trade in forest products, 50 percent; and nonstate contributions, 50 percent.

(2) The motor vehicle fund appropriation shall be used in conformance with constitutional limitations.

(3) \$175,000 of the general fund appropriation is provided solely for the Washington state economic development board. If House Bill No. 627 is not enacted before July 1, 1985, the amount provided in this subsection shall revert.

(4) Not more than \$251,000 of the general fund—state appropriation shall be expended in fiscal year 1986 for the high-technology coordinating board. A plan shall be submitted to the legislature not later than December 20, 1985, detailing the future activities, structure, and costs of the board.

(5) Funds provided for county economic development councils shall be matched at fifty percent, except that no funds contained in this appropriation nor in-kind contributions shall be used for such matching funds.

(6) The department may contract with the small business development center at Washington State University for services to assist the promotion and expansion of small businesses in the state.

(7) The department is authorized to transfer from the surplus of the state trade fair fund not more than \$150,000 to the centennial commission.

(8) \$23,000 for fiscal year 1986 and \$37,000 for fiscal year 1987 from the motor vehicle fund appropriation are provided solely to implement a computer-assisted tourist information network at selected visitor information centers and state highway rest areas. The department shall coordinate with the state department of transportation in establishing the system. All revenue derived from a vendor or vendors associated with the system shall be deposited by the department in the motor vehicle fund.

Sec. 304. Section 312, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GAME

	FY 1986	FY 1987
General Fund—ORV (Off-Road Vehicle) Account Appropriation \$	123,000	124,000
General Fund—Aquatic Lands Enhancement Account Appropriation \$	158,000	158,000
General Fund—Public Safety and Education Account Appropriation \$	((233,000))	((245,000))
	<u>225,000</u>	<u>214,000</u>
Game Fund Appropriation—State \$	((20,054,000))	((19,585,000))
	<u>20,116,000</u>	<u>19,917,000</u>
Game Fund Appropriation—Federal \$	5,664,000	5,803,000
Game Fund Appropriation—Private/Local \$	647,000	646,000
Game Fund—Special Wildlife Account Appropriation \$	148,000	148,000
Total Appropriation \$	((53,736,000))	
	<u>54,091,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$57,000 from the game fund—state appropriation is provided solely for legal fees resulting from the Chehalis river contempt hearing.

(2) Not more than \$337,000 from the game fund—state appropriation may be expended for the purposes of chapter 243, Laws of 1985.

(3) If HB 1869 is not enacted before April 1, 1986, \$48,000 of the public safety and education account appropriation shall revert.

Sec. 305. Section 314, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF NATURAL RESOURCES

	FY 1986	FY 1987
General Fund Appropriation—		
State	\$ ((15,799,000))	((14,992,000))
	<u>22,416,000</u>	<u>14,923,000</u>
General Fund Appropriation—		
Federal	\$ 129,000	129,000
General Fund—ORV (Off-Road Vehicle) Account Appropriation	\$ 1,508,000	1,488,000
General Fund—Geothermal Account Appropriation—Federal	\$ 8,000	8,000
General Fund—Forest Development Account Appropriation ..	\$ ((6,606,000))	((6,481,000))
	<u>7,496,000</u>	<u>7,945,000</u>
General Fund—Survey and Maps Account Appropriation ..	\$ 362,000	369,000
General Fund—Landowner Contingency Forest Fire Suppression Account Appropriation ...	\$ 708,000	724,000
General Fund—Resource Management Cost Account Appropriation	\$ ((24,595,000))	((24,655,000))
	<u>26,361,000</u>	<u>27,419,000</u>
Total Appropriation	\$((98,561,000))	
	<u>111,993,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~\$(601,000)~~ 346,000 of the general fund—state appropriation is provided solely for litigation costs in fiscal year 1986, and ~~\$(581,000)~~ 245,000 of the general fund—state appropriation is provided solely for litigation costs in fiscal year 1987, associated with court actions brought by the state against timber companies that have defaulted on timber sales contracts. ~~((Ten percent of all funds recovered by the state in these court actions shall be deposited in the general fund until the total deposited in the general fund equals \$1,182,000.))~~

(2) \$310,000 of the general fund—state appropriation in each fiscal year is provided solely for costs associated with flood damage litigation in Skagit and Whatcom counties.

(3) \$482,000 of the general fund—state appropriation for fiscal year 1986 shall be used solely for the department of natural resources to move from the public lands building and vacate the house office building.

Sec. 306. Section 315, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	7,482,000	((7,352,000))
		<u>7,409,000</u>
General Fund Appropriation—		
Federal \$	387,000	354,000
General Fund—Feed and Fertilizer Account Appropriation . . . \$	10,000	7,000
Fertilizer, Agricultural, Mineral and Lime Fund Appropriation \$	214,000	220,000
Commercial Feed Fund Appropriation \$	246,000	236,000
Seed Fund Appropriation \$	486,000	498,000
Nursery Inspection Fund Appropriation \$	315,000	316,000
<u>Livestock Security Interest Fund</u>		
<u>Appropriation \$</u>	<u>21,000</u>	<u>17,000</u>
Total Appropriation \$	\$((18,123,000))	<u>18,218,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Not more than \$851,000 of the general fund—state appropriation shall be expended in each fiscal year for enhanced export and domestic marketing in the agricultural development program.

(2) Not more than \$549,000 of the general fund—state appropriation in each fiscal year shall be expended for the continuation of the IM-PACT center at Washington State University.

(3) \$125,000 for fiscal year 1986 and \$125,000 for fiscal year 1987 from the general fund—state appropriation are provided solely for the purchase of materials or biological control agents for controlling or eradicating noxious weeds and shall be available only for distribution by the director of the department to those activated county noxious weed control boards and active weed districts that employ administrative personnel to

supervise a weed control program and that have a budget from other than state sources of at least twenty-five thousand dollars annually. The moneys provided under this paragraph shall be allocated to such boards and districts based on the severity of the noxious weed control problems.

(4) \$57,000 of the general fund—state appropriation is provided for the purchase of vaccine for the prevention of brucellosis and for the cost of distributing brucellosis vaccine to veterinarians practicing in the state of Washington, in a manner to be established by the office of state veterinarian.

PART IV
TRANSPORTATION

Sec. 401. Section 401, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE PATROL

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	((6,684,000))	((6,611,000))
	<u>6,881,000</u>	<u>6,778,000</u>
General Fund Appropriation—		
Federal \$	70,000	70,000
General Fund Appropriation—		
Private/Local \$	718,000	539,000
General Fund—Death Investiga-		
tions Account Appropriation . . . \$	12,000	12,000
Total Appropriation \$	((14,716,000))	
	<u>15,080,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$95,000 for fiscal year 1986 and \$63,000 for fiscal year 1987 of the general fund—state appropriation are provided solely to operate a missing children clearinghouse under Substitute House Bill No. 242. ((If the bill is not enacted before July 1, 1985, the amounts provided shall revert.))

(2) \$197,000 for fiscal year 1986 and \$167,000 for fiscal year 1987 from the general fund—state appropriation are provided to eliminate backlogs and provide mandated services for the state patrol identification and criminal history section.

Sec. 402. Section 402, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

	FY 1986	FY 1987
General Fund Appropriation \$	6,342,000	((5,697,000))
		<u>6,924,000</u>

General Fund—Architects' License Account Appropriation . . . \$	234,000	234,000
General Fund—Medical Disciplinary Account Appropriation \$	440,000	440,000
General Fund—Health Professions Account Appropriation . . . \$	2,826,000	2,770,000
General Fund—Professional Engineers' Account Appropriation \$	405,000	400,000
General Fund—Real Estate Commission Account Appropriation \$	2,834,000	2,434,000
Total Appropriation \$	\$(25,056,000)	
	26,283,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$900,000 of the fiscal year 1987 general fund—state appropriation is provided solely for redevelopment and expansion of the master license system. This funding is contingent on interagency transfers of \$200,000 from the department of labor and industries and \$200,000 from the department of employment security, and contingent on services in kind worth \$200,000 from the department of revenue. The department shall begin development and pilot testing of common business identification numbers.

(2) \$44,000 of the fiscal year 1987 general fund—state appropriation is provided solely for regulation of commodity-related activities under Senate Bill No. 4527 or Substitute House Bill No. 1012. If neither Substitute House Bill No. 1012 nor Senate Bill No. 4527 is enacted by July 1, 1986, the amount provided by this subsection shall lapse.

(3) \$151,000 of the fiscal year 1987 general fund—state appropriation is provided solely to establish a small business capital formation program under Substitute House Bill No. 205. If Substitute House Bill No. 205 is not enacted by July 1, 1986, the amount provided by this subsection shall lapse.

(4) \$132,000 of the fiscal year 1987 general fund—state appropriation is provided solely for registration and regulation of vessel dealers under House Bill No. 1613. If House Bill No. 1613 is not enacted by July 1, 1986, the amount provided by this subsection shall lapse.

Sec. 403. Section 10, chapter 460, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING—DRIVER SERVICES

General Fund—Public Safety and Education

Account Appropriation	\$	((2,056,000))
		<u>1,892,000</u>
Highway Safety Fund Appropriation	\$	30,005,000
Highway Safety Fund—Motorcycle Safety		
Education Account Appropriation.....	\$	193,000
Total Appropriation	\$	((32,254,000))
		<u>32,090,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section provide no moneys for the administrative suspension of drivers' licenses pursuant to chapter 165, Laws of 1983 (SHB 289).

(2) The appropriations in this section provide no moneys for the "predriver education program" operated by the department and no funds may be expended by the department for this purpose.

(3) If House Bill No. 1869 is not enacted before April 1, 1986, \$206,000 of the public safety and education account appropriation shall revert.

PART V
EDUCATION

Sec. 501. Section 501, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR STATE ADMINISTRATION

General Fund Appropriation—State	\$	((19,173,000))
		<u>19,448,000</u>
General Fund Appropriation—Federal	\$	7,412,000
General Fund—Public Safety		
and Education Account Appropriation	\$	464,000
Total Appropriation	\$	((27,049,000))
		<u>27,324,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—public safety and education account appropriation may be expended solely for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(2) \$66,000 of the general fund—state appropriation is provided for compensation of members of the state board of education pursuant to RCW 43.03.240.

(3) The superintendent of public instruction is directed to establish an environmental education task force of natural resource agency representatives, educators, legislators, and concerned citizens to:

(a) Establish a definition of environmental literacy;

(b) Identify existing environmental and conservation education resources in the public and private sectors; and

(c) Conduct a needs assessment to determine how to maximize use of existing environmental education resources and to provide for future needs.

\$5,000 of the general fund—state appropriation is provided solely to establish the environmental education task force. The task force shall report its findings to the committees on education and parks and ecology of the senate and the committees on education and environmental affairs of the house of representatives during the 1986 regular legislative session.

(4) \$58,000 of the general fund—state appropriation is provided solely for teacher exchange activities between the province of Sichuan, China, and the state of Washington. Such funds may be used to offset living expenses and travel costs for not more than three Chinese and three American exchange teachers per year.

(5) A maximum of \$350,000 of the general fund—state appropriation may be expended for the implementation of Second Substitute House Bill No. 141, achievement test/10th grade.

(6) ~~\$(1,550,000)~~ 1,625,000 of the general fund—state appropriation is provided solely for implementation of Engrossed Second Substitute House Bill No. 174, teacher's assistance program.

(7) \$512,000 of the general fund—state appropriation is provided solely for implementation of House Bill No. 849, teacher evaluation.

(8) \$500,000 of the general fund—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1056, school based management.

(9) \$1,000,000 of the general fund—state appropriation is provided solely for implementation of Second Substitute House Bill No. 1065, school inservice program.

(10) \$10,000, or so much thereof as is necessary, of the general fund—state appropriation may be expended for implementation of section 2 of House Bill No. 999, authorizing a data base report on educational clinics.

(11) \$150,000 of the general fund—state appropriation is provided solely for the implementation of Substitute House Bill No. 1829, categorical program study. If the bill is not enacted by June 30, 1986, this amount provided by this subsection shall lapse.

(12) \$50,000 of the general fund—state appropriation is provided solely for community-based pilot projects in remedial assistance.

Sec. 502. Section 503, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL APPORTIONMENT (BASIC EDUCATION)

General Fund Appropriation \$((3,465,393,000))
3,436,768,000

The appropriation in this section is subject to the following conditions and limitations:

(1) As a condition to the allocation of funds to school districts appropriated pursuant to this section, the superintendent shall require school districts to ensure that, during the respective school year, the district has complied with all rules adopted by the superintendent of public instruction to implement RCW 28A.58.095. For any violation of such rules, the superintendent shall withhold an amount equal to the level of the violation when applied to the district's respective basic education allocation, unless or until such time as the school district comes into compliance with the rules.

(2) \$((317,285,000)) 314,650,000 is provided solely for the remaining months of the 1984-85 school year.

(3) Allocations for certificated salaries for the 1985-86 and 1986-87 school years shall be calculated by multiplying each district's average basic education certificated salary allocation defined in section 504 of this act by the district's formula-generated certificated staff units determined as follows:

(a) One certificated staff unit for each twenty average annual full time equivalent kindergarten, elementary, and secondary students, excluding handicapped full time equivalent enrollment as calculated according to the procedures in the allocation model established in section 506 of this act and excluding full time equivalent enrollment otherwise recognized for certificated staff unit allocations in subsection (3) (b) through ~~((d))~~ (c) of this section: PROVIDED, That those school districts with a minimum enrollment of 250 full time equivalent students and whose full time equivalent student enrollment count in a given enrollment month exceeds the first of the month full time equivalent enrollment count by 5% shall be entitled to an additional state allocation of 110% of the pro rata share that such enrollment would have generated had such additional full time equivalent students been included in the normal enrollment count for that particular month.

(b) During the 1985-86 school year, one certificated staff unit for each average annual eighteen and three-tenths full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction, for the 1986-87 school year one certificated staff unit for each average annual seventeen and one-half full time equivalent students enrolled in a vocational education program approved by the superintendent of public instruction: PROVIDED, That in skills centers, the ratio shall be one certificated staff unit for each average annual sixteen and sixty-seven

one-hundredths full time equivalent students enrolled in an approved vocational education program.

(c) For districts enrolling not more than twenty-five average annual full time equivalent students and for small school plants within any school district, which small plants enroll not more than twenty-five average annual full time equivalent students and have been judged to be remote and necessary by the state board of education, certificated staff units shall be determined as follows:

(i) For the 1985-86 school year, for those enrolling no students in grades seven or eight, three certificated staff units;

(ii) For the 1985-86 school year, for those enrolling students in either grades seven or eight, four certificated staff units;

(iii) For the 1986-87 school year, for those enrolling no students in grades seven or eight, two certificated staff units for enrollment of not more than five students, plus one-twentieth of a certificated staff unit for each additional student enrolled; and

(iv) For the 1986-87 school year, for those enrolling students in either grades seven or eight, two certificated staff units for enrollment of not more than five students, plus one-tenth of a certificated staff unit for each additional student enrolled.

(d) For districts enrolling more than twenty-five but not more than one hundred average annual full time equivalent students (except as otherwise specified) and for small school plants within any school district, which small plants enroll more than twenty-five average annual full time equivalent students and have been judged to be remote and necessary by the state board of education, certificated staff units shall be determined as follows:

(i) For grades K-6, for enrollments of not more than sixty annual average full time equivalent students, three certificated staff units;

(ii) For grades K-6, for enrollments above sixty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(iii) For grades 7 and 8, for enrollments of not more than twenty annual average full time equivalent students, one certificated staff unit;

(iv) For grades 7 and 8, for enrollments above twenty annual average full time equivalent students, additional certificated staff units based upon a ratio of one certificated staff unit per twenty annual average full time equivalent students;

(v) For each nonhigh school district having an enrollment of more than seventy annual average full time equivalent students and less than one hundred eighty students, operating a grades K-8 program or a grades 1-8 program, an additional one-half of a certificated staff unit;

(vi) For each nonhigh school district having an enrollment of more than fifty annual average full time equivalent students and less than one

hundred eighty students, operating a grades K-6 program or a grades 1-6 program, an additional one-half of a certificated unit.

~~((d))~~ (c) A district that operates no more than two high schools with enrollments of not more than three hundred average annual full time equivalent students shall be allocated certificated staff units for enrollment in each such high school as follows:

(i) Nine and one-half certificated staff units for the first sixty annual average full time equivalent students;

(ii) Additional certificated staff units based upon a ratio of one certificated staff unit per forty-three and one-half average annual full time equivalent students.

~~((e))~~ (f) In addition to those staffing ratios specified by RCW 28A-41.140, school districts with an enrollment of at least 100 annual average full time equivalent students in grades kindergarten through third grade shall receive during the 1986-87 school year a certificated unit allocation in addition to that provided in subsection (3)(a) of this section, at a rate of one certificated staff unit per 1,000 annual average full time equivalent students enrolled in grades kindergarten through third grade: PROVIDED, That school districts shall use the additional certificated unit allocation to provide during the 1986-87 school year additional personnel whose primary duty is the daily classroom educational instruction of students.

(4) Allocations for classified salaries for the 1985-86 and 1986-87 school years shall be calculated by multiplying each district's average basic education classified salary allocation as defined in section 504 of this act by the district's formula-generated classified staff units determined as follows:

(a) One classified staff unit per each three certificated staff units determined under subsection (3) (a), (c), ~~((and))~~ (d), and (e) of this section;

(b) One classified staff unit for each sixty full time equivalent vocational students enrolled; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(5) Fringe benefit allocations shall be calculated at a rate of 20.03 percent in the 1985-86 school year and 20.08 percent in the 1986-87 school year of certificated salary allocations provided pursuant to subsection (3) of this section, and a rate of 16.86 percent in the 1985-86 school year and 16.91 percent in the 1986-87 school year of classified salary allocations provided pursuant to subsection (4) of this section.

(6) Insurance benefit allocations for the 1985-86 and 1986-87 school years shall be calculated at a rate of \$167 per month for the number of certificated staff units determined in subsection (3) of this section and for the number of classified staff units determined in subsection (4) of this section multiplied by 1.152.

(7)(a) For nonemployee related costs with each certificated staff unit determined under subsection (3) (a), (c), ~~((and))~~ (d), and (e) of this section, there shall be provided a maximum of \$5,614 per staff unit in the 1985-86 school year and a maximum of \$5,833 per staff unit in the 1986-87 school year.

(b) For nonemployee related costs with each certificated staff unit determined under subsection (3)(b) of this section, there shall be provided a maximum of \$10,698 per staff unit in the 1985-86 school year and a maximum of \$11,115 per staff unit in the 1986-87 school year.

(8) Allocations for costs of substitutes for classroom teachers shall be provided at a rate of \$268 per full time equivalent basic education classroom teacher during the 1985-86 and 1986-87 school years.

(9) The superintendent shall distribute a maximum of \$3,010,000 outside the basic education formula during fiscal years 1986 and 1987 as follows:

(a) For fire protection for school districts located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW, a maximum of \$320,000 may be expended in fiscal year 1986 and a maximum of \$342,000 in fiscal year 1987.

(b) For summer vocational programs at skills centers, not more than ~~\$(999,000))~~ 771,000 shall be expended in fiscal year 1986 and not more than \$1,077,000 in fiscal year 1987.

(c) For school district emergencies, a maximum of \$136,000 may be expended in fiscal year 1986 and a maximum of \$136,000 may be expended in fiscal year 1987.

(10) A maximum of \$125,000 shall be distributed to enhance funding provided in subsections (3) through (9) of this section in the 1986-87 school year for remote and necessary school plants on islands without scheduled public transportation which are the sole school plants serving students in elementary grades on these islands.

NEW SECTION. Sec. 503. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—RETIREMENT BENEFITS

General Fund—Revenue Accrual Account
Appropriation \$ 11,297,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The superintendent shall distribute funds appropriated in this section in proportion to the state-supported classified salary allocation to each district.

(2) Funds appropriated in this section are intended to fully fund employer contributions to the public employees' retirement system.

Sec. 504. Section 504, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL DISTRICT EMPLOYEE COMPENSATION

General Fund Appropriation \$ 47,733,000

(1) For the purposes of section 503 of this act and this section, the following conditions and limitations apply:

(a) "LEAP Document 7" means the computer tabulation of 1984–85 derived base salaries for basic education certified staff and 1984–85 average salaries for basic education classified staff, as developed by the legislative evaluation and accountability program committee on April 11, 1985, at 10:36 hours.

(b) "Revised LEAP Document 7" means the computer tabulation of certificated and classified derived base salaries as developed by the legislative evaluation and accountability program committee on February 27, 1986, at 9:41 hours.

(c) For the purposes of the appropriation in section 502 of this 1986 act, each district's average basic education certificated salary allocation shall be the district's certificated derived base salary shown on LEAP Document 7, multiplied by the district's prior year staff mix factor calculated using LEAP Document 1.

~~((c))~~ (d) For the purposes of the appropriation in section 502 of this 1986 act, each district's average basic education classified salary allocation for both the 1985–86 and 1986–87 school years shall be the district's classified derived base salary multiplied by the district's prior year classified increment mix factor, as specified in this section. For the 1985–86 school year, the classified derived base salary for each district shall be the average classified salary specified for each district in LEAP Document 7 divided by the 1984–85 classified increment mix factor for each district calculated according to the formula used by the superintendent of public instruction in the 1984–85 school year. By December 1, 1985, the superintendent of public instruction shall provide to the legislative evaluation and accountability program committee the appropriate data with which to modify LEAP Document 7 to reflect the classified derived base salary for use in the 1986–87 school year.

(e) "Incremental fringe benefits" means 19.44 percent for certificated staff and 15.49 percent for classified staff, which percentages shall be the fringe benefit rates applied to all salary increases provided in this section, and is for employer contributions to employee benefits and retirement benefits.

(2) For the purposes of RCW 28A.58.095 and section 503(1) of this act, the following conditions and limitations apply:

(a) Effective September 1, 1986, each school district is authorized to grant salary increases that increase the district's actual basic education certificated derived base salary to no more than the sum of: (i) The district's certificated derived base salary as shown on revised LEAP Document 7; and (ii) three percent of the state-wide average certificated derived base salary as shown on revised LEAP Document 7.

(b) Effective September 1, 1986, each school district is authorized to grant salary increases that increase the district's actual basic education classified derived base salary to no more than the sum of: (i) The district's classified derived base salary as shown on revised LEAP Document 7; and (ii) three percent of the state-wide average classified derived base salary as shown on revised LEAP Document 7.

(c) The maximum average percentage salary increase in school district programs other than the basic education program shall not exceed the percentage increase authorized pursuant to this section for the district's basic education program.

~~((b))~~ (d) Insurance benefits are limited by this act to an average monthly rate of \$167 per full time equivalent certificated employee and to an average monthly rate of \$167 per classified unit. Classified units shall be calculated on the basis of 1,440 hours of work per year, with no individual employee counted for more than one unit. In accordance with RCW 28A-.58.095, this subsection relates to insurance benefit increases granted in either the 1985-86 or 1986-87 school year which would raise the rate per full time equivalent unit to over \$167 per month.

~~((c))~~ (e) Increments granted by school districts to certificated staff shall constitute salary increase in the year in which the increments are given by a district to the extent only that the aggregate of increments granted by a district exceeds the aggregate of increments pursuant to LEAP Document 1.

~~((d))~~ (f) Seniority increments granted by a school district pursuant to the district's salary schedule for classified employees shall constitute salary increase in the year in which the increments are given to the extent only that the aggregate of the increments granted by the district exceeds the amount of the district's increments calculated using the formula adopted by the superintendent of public instruction for the classified increment mix factor.

(g) Districts may elect an alternate measure of salary compliance for classified staff by comparing base salaries of 1986-87 staff to the imputed base that was or would have been paid the same staff in the same positions during 1985-86 if the districts electing this alternative certify by board resolution that any amount in excess of state-funded salary levels in each year henceforward is solely a district obligation created through local district personnel policies and salary schedule placements, and that the effect shall

neither incur nor imply any current or future funding obligation by the state.

(3)(a) A maximum of \$650,000 of the appropriation in this section is provided to fund the conversion from LEAP Document 7 to revised LEAP Document 7, effective September 1, 1986. The superintendent of public instruction shall distribute these moneys to fund increases in salary costs and incremental fringe benefits resulting from using revised LEAP Document 7 to calculate allocations for certificated and classified staff units as in section 502 of this 1986 act.

(b) \$28,582,000 is provided, effective September 1, 1986, to increase funding for each basic education certificated staff unit allocated for the 1986-87 school year in section 502 of this 1986 act by an amount equal to the district's 1985-86 LEAP Document 1 basic education staff mix factor times three percent of the state-wide average certificated derived base salary as shown on revised LEAP Document 7, and for incremental fringe benefits.

(c) \$5,926,000 is provided, effective September 1, 1986, to increase funding for each basic education classified staff unit allocated for the 1986-87 school year in section 502 of this 1986 act by an amount equal to the district's 1985-86 basic education classified increment mix factor times three percent of the state-wide average classified derived base salary as shown on revised LEAP Document 7, and for incremental fringe benefits.

(d) A maximum of \$2,263,000 is provided for salary increases and incremental fringe benefits in the following programs, to be distributed by increasing 1986-87 school year allocation rates as specified:

(i) Transitional bilingual instruction (section 508), \$11.43 per pupil;
(ii) Remediation assistance (section 509), \$8.80 per pupil;
(iii) Education of highly capable students (section 510), \$6.77 per pupil;

(iv) Vocational-technical institutes (section 512), \$59.94 per FTE pupil;

(v) Pupil transportation (section 514), \$0.46 per weighted pupil-mile.

(e) A maximum of \$3,968,000 is provided for salary increases and incremental fringe benefits for state-supported staff unit allocations in the handicapped program (section 506), and for state-supported staff in educational service districts (section 502) and institutional education programs (section 507). The superintendent of public instruction shall distribute a three percent salary increase for these programs using the pertinent program state-wide average derived base salaries.

(f) \$6,344,000 of the appropriation in this section is provided to enhance salaries for certificated personnel in state-supported programs pursuant to this subsection. Each school district with a certificated derived base salary of less than \$16,500, as shown on revised LEAP Document 7, is

authorized to grant salary increases effective September 1, 1986, which both:

(i) Increase the actual full time equivalent salary of each certificated employee of the district to a minimum of \$16,500 for the 1986-87 school year; and

(ii) Increase the district's actual basic education certificated derived base salary, excluding the salary increase provided in subsection (2)(a) of this section, to no more than \$16,500.

For the purposes of allocating basic education funds in the 1986-87 school year, the superintendent of public instruction shall modify revised LEAP Document 7 to reflect a certificated derived base salary of \$16,500 for each district which grants the increases authorized by this subsection. The superintendent of public instruction may distribute a maximum of \$71,000 of the funds provided by this subsection to those districts whose actual cost of granting minimum increases to \$16,500 under (i) of this subsection exceeds the increase in the district's total salary allocation resulting from the modification of revised LEAP Document 7.

In addition to other increases provided by this section, each school district with a certificated derived base salary of at least \$16,500, as shown on revised LEAP Document 7, is authorized to grant such increases effective September 1, 1986, as are necessary to achieve a minimum full time equivalent salary of \$16,500 for any individual certificated employee. \$1,500,000, or so much thereof as may be necessary, shall be distributed by the superintendent of public instruction solely to increase salaries of individual certificated employees in these districts who would otherwise receive a full time equivalent salary of less than \$16,500.

(4) Increases provided by this section shall be included in the programs referenced in RCW 84.52.0531(1) for purposes of calculating the levy lid.

Sec. 505. Section 506, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR HANDICAPPED EDUCATION PROGRAMS

General Fund Appropriation—State	\$ ((355,371,000))
	<u>362,380,000</u>
General Fund Appropriation—Federal	\$ 30,153,000
Total Appropriation	\$ ((385,524,000))
	<u>392,533,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~\$((32,235,000))~~ 32,120,000 of the general fund—state appropriation is provided solely for the remaining months of the 1984-85 school year.

(2) The superintendent of public instruction shall distribute state funds for the 1985-86 ~~((and 1986-87))~~ school year~~((s))~~ in accordance with a district's actual handicapped enrollments and the allocation model established in ~~((new))~~ LEAP Document 8 as developed by the legislative evaluation and accountability program committee on May 28, 1985, at 14:04 hours.

(3) The superintendent of public instruction shall distribute state funds for the 1986-87 school year in accordance with a district's actual handicapped enrollments and the allocation model established in LEAP Document 8 (revised) as developed by the legislative evaluation and accountability program committee on December 10, 1985, at 9:45 hours.

(4) A maximum of \$250,840 may be expended from the general fund—state appropriation to fund three teachers and one aide at Children's Orthopedic Hospital and Medical Center. This amount is in lieu of money provided through home and hospital allocation and the handicapped program.

Sec. 506. Section 509, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR REMEDIATION ASSISTANCE

General Fund Appropriation \$ ~~((24,733,000))~~
29,580,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,644,000 is provided solely for the remaining months of the 1984-85 school year.

(2) Funding for school district remediation programs serving grades two through nine shall be distributed during the 1985-86 and 1986-87 school years at a maximum rate of \$337 per unit as calculated pursuant to this subsection. The number of units for each school district shall be the sum of: (a) The number of students enrolled in grades two through six in the district multiplied by the percentage of students taking the fourth grade basic skills test ~~((in the previous year))~~ who scored in the lowest quartile as compared to national norms, and then reduced to the extent that the number of students ages seven through eleven in the district who are identified as specific learning disabled and served through programs established pursuant to chapter 28A.13 RCW exceeds four percent of the district full time equivalent enrollment in grades two through six; and (b) the number of students enrolled in grades seven through nine in the district multiplied by the percentage of students taking the eighth grade basic skills test ~~((in the previous year))~~ who scored in the lowest quartile as compared to national norms, and then reduced to the extent that the number of students ages twelve through fourteen in the district who are identified as specific learning

disabled and served through programs established pursuant to chapter 28A-.13 RCW exceeds four percent of the district full time equivalent enrollment in grades seven through nine. For the purposes of allocating funds for the 1985-86 school year, the superintendent shall use the prior year's fourth and eighth grade basic skills test scores. For the purposes of allocating funds for the 1986-87 school year, the superintendent shall use the most recent prior five-year average scores on the fourth grade test and the most recent prior two-year average scores on the eighth grade test.

Sec. 507. Section 510, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund Appropriation \$ ~~((4,918,000))~~
4,876,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$~~((408,000))~~ 400,000 is provided solely for distribution to school districts for the remaining months of the 1984-85 school year.

(2) A maximum of \$~~((2,326,000))~~ 2,308,000 may be expended by school district programs for highly capable students during the 1985-86 school year, distributed at a maximum rate of \$326 per student for up to one percent of each district's 1985-86 full time equivalent enrollment.

(3) A maximum of \$~~((2,391,000))~~ 2,365,000 may be expended in school district programs for highly capable students in the 1986-87 school year, at a maximum rate of \$330 per student for up to one percent of each district's 1986-87 full time equivalent enrollment.

(4) A maximum of \$271,000 is provided to contract for an approved gifted program to be conducted at Fort Worden state park.

Sec. 508. Section 514, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION

General Fund Appropriation \$ ~~((208,894,000))~~
204,421,000

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$~~((92,238,000))~~ 90,093,000 may be distributed for pupil transportation operating costs in the 1985-86 school year.

(2) A maximum of \$755,000 may be expended for regional transportation coordinators.

(3) A maximum of \$56,000 may be expended for bus driver training.

Sec. 509. Section 516, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRAFFIC SAFETY EDUCATION PROGRAMS

General Fund—Public Safety
and Education Account Appropriation \$ ((+5,123,000))
13,876,000

The appropriation in this section is subject to the following conditions and limitations:

(1) Not more than \$549,000 may be expended for regional traffic safety education coordinators.

(2) If House Bill No. 1869 is not enacted before April 1, 1986, \$1,559,000 of the public safety and education account appropriation shall revert.

PART VI
HIGHER EDUCATION

Sec. 601. Section 603, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

	FY 1986	FY 1987
General Fund Appropriation \$	218,702,000	((218,721,000)) <u>218,852,000</u>
Medical Aid Fund Appropriation . . . \$	1,059,000	1,059,000
Accident Fund Appropriation \$	1,059,000	1,059,000
General Fund—Death Investigations		
Account Appropriation \$	335,000	379,000
Total Appropriation \$	((442,373,000))	<u>442,504,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$126,790,000 from the fiscal year 1986 general fund appropriation and \$126,791,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of \$4,281 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$1,829,000 shall be spent for enhancement of the instructional equipment budget. Of the amounts provided in this subsection, a maximum of \$40,000 may be spent on activities related to federated learning centers.

(2) A maximum of \$400,000 may be spent for costs of initiating in underserved urban areas those undergraduate programs that are intended to

become substantially self-supporting. Full time equivalent enrollments resulting from expenditures under this subsection are not subject to the conditions of subsection (1) of this section. The university shall make every effort to provide the classes authorized in this subsection on the university campus.

(3) The office of financial management shall initially allot for the following:

- (a) Equipment \$8,318,000
- (b) Plant operations and maintenance \$48,148,000

(4) The salary increases for the faculty of the University of Washington~~(, effective)~~ which take effect January 1, 1986, may be granted solely to reduce critical market disparities in teaching disciplines. For the purposes of this subsection, "faculty" means only those individuals holding faculty appointments in the instruction, research, public service, primary support, and sponsored research programs, including medical residents. The university shall report to the office of financial management its plans for granting salary increases under this section, including but not limited to data on increases to specific disciplines by professorial rank by October 30, 1985. The office of financial management shall report to the ways and means committees of the senate and house of representatives regarding the specific criteria the university will use to measure market disparities in teaching disciplines and to allocate salary increases to reduce such disparities. The report shall be made no later than December 1, 1985.

(5) A maximum of \$25,000 from the general fund appropriation may be spent for the purpose of developing and/or operating a cardiac transplantation unit. The university shall provide a report to the senate and house ways and means committees on January 1, 1986, and January 1, 1987. The report shall detail total expenditures to date by fiscal year and by each fund source relating to the development and/or operation of the cardiac transplantation unit and shall include expenditures from all fund sources.

(6) A minimum of \$789,000 shall be spent for support of computer grants.

(7) \$131,000 of the general fund appropriation ((is)) for fiscal year 1986 and \$131,000 of the general fund appropriation for fiscal year 1987 are provided solely for the handling of the papers of Senator Magnuson and Senator Jackson.

Sec. 602. Section 604, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

	FY 1986	FY 1987
General Fund Appropriation	\$ 125,353,000	((+24,940,000))
		<u>125,062,000</u>
Total Appropriation	\$((250,293,000))	<u>250,415,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$55,330,000 from the fiscal year 1986 general fund appropriation and \$55,320,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of \$3,458 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$1,222,000 shall be spent for enhancement of the instructional equipment budget.

(2) The office of financial management shall initially allot for the following:

(a) Equipment	\$3,743,000
(b) Plant operations and maintenance (09)	\$33,092,000
(c) Agriculture Research (021)	\$23,573,000
(d) Cooperative Extension (032)	\$16,505,000

(3) A maximum of \$170,000 may be spent for continued funding of the endrin replacement project.

(4) The college of agriculture and home economics shall establish a plan for agricultural research projects and programs. The plan shall be developed in consultation with representatives of the state's agricultural industry. The plan shall identify the amount of funds allocated to or proposed to be allocated to the research projects and programs, by subject area, during each of fiscal years 1986 and 1987 and shall establish an order of priority for funding the various types and subject areas of agricultural research. The order of priority and funding shall reflect the current and future needs of Washington state agriculture and the process to coordinate with research of other land grant universities. The dean of the college shall submit the plan to the office of financial management and to the ways and means committees of the house of representatives and senate by January 1, 1986.

(5) The salary increases for the faculty of Washington State University, ((effective)) which take effect January 1, 1986, shall be granted solely to reduce critical market disparities in teaching disciplines. For the purposes of this subsection, "faculty" means only those individuals holding faculty appointments in the instruction, research, public service, primary support, and sponsored research programs, including medical residents. The university shall report to the office of financial management its plans for granting salary increases under this section, including but not limited to data on increases to specific disciplines by professorial rank by October 30, 1985. The office of financial management shall report to the ways and means committees of the senate and house of representatives regarding the specific criteria the university will use to measure market disparities in teaching disciplines and to allocate salary increases to reduce such disparities. The report shall be made no later than December 1, 1985.

~~((7))~~ (6) A maximum of \$1,165,000 may be spent on intercollegiate sports activities.

(7) \$122,000 of the fiscal year 1987 appropriation is provided solely to fund planned degree programs in business administration, education, and computer sciences at the Southwest Washington joint center for education on the condition that the programs are reviewed and favorably recommended by the higher education coordinating board.

(8) Nothing in this section prevents expenditure for civic improvements.

Sec. 603. Section 605, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR EASTERN WASHINGTON UNIVERSITY

	FY 1986	FY 1987
General Fund Appropriation \$	36,274,000	35,293,000
Total Appropriation	\$71,567,000	

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~\$(18,912,000))~~ 18,435,000 from the fiscal year 1986 general fund appropriation and ~~\$(17,932,000))~~ 17,454,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of ~~\$(2,632))~~ 2,564 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$199,000 shall be spent for enhancement of the instructional equipment budget.

(2) A maximum of \$402,000 may be spent for departmental research fellowships, limited to no more than three months per award.

(3) The office of financial management shall initially allot for the following:

- (a) Equipment \$918,000
- (b) Plant operations and maintenance \$13,072,000

(4) A maximum of \$1,000,000 may be spent on intercollegiate sports activities.

Sec. 604. Section 607, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE EVERGREEN STATE COLLEGE

	FY 1986	FY 1987
General Fund Appropriation \$	((16,768,000))	((16,875,000))
	<u>17,003,000</u>	<u>17,206,000</u>
Total Appropriation	\$(33,643,000))	
	<u>34,209,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) ~~\$(6,813,000)~~ 7,073,000 from the fiscal year 1986 general fund appropriation and ~~\$(7,007,000)~~ 7,273,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of ~~\$(2,831)~~ 2,797 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$132,000 shall be spent for enhancement of the instructional equipment budget. Of the amounts provided in this subsection, at least \$582,000 shall be spent for enrollments in underserved urban areas.

(2) A maximum of \$130,000 may be spent for departmental research fellowships, limited to no more than three months per award.

(3) \$20,000 is provided solely for fiscal year 1986 from the general fund appropriation for the Washington state institute for public policy to complete the Washington state minorities incarceration study using the staff of the University of Washington. \$15,000 of this amount is provided solely for increasing the number of sample counties in the study. \$5,000, or the amount equal to the unexpended balance of the 1983-85 appropriation for this purpose, is provided solely for continuation of the original study. The expanded study shall be presented to the legislature by November 1, 1985.

(4) ~~\$(75,000)~~ 50,000 of the fiscal year 1986 and \$45,000 of the fiscal year 1987 general fund appropriations ~~((is))~~ are provided solely for the institute of public policy to conduct a study using the staff of the school of business administration at the University of Washington to update the 1972 Washington input-output study. The study shall be completed and a report made to the senate and house ways and means committees by June 30, ~~((1986))~~ 1987.

(5) A maximum of \$40,000 from the general fund—state appropriation may be spent for matching funds as provided in this subsection. The Washington state center for the improvement of the quality of undergraduate instruction shall include The Evergreen State College, as a participant with other higher education institutions desiring to participate, in instructional program innovation through the establishment of federated learning centers. State funds shall be matched with cash matching funds to the greatest extent possible.

(6) The office of financial management shall initially allot for the following:

(a) Equipment	\$722,000
(b) Plant operations and maintenance	\$6,184,000

(7) A maximum of \$178,000 may be spent on intercollegiate sports activities.

(8) \$20,000 of the fiscal year 1987 appropriation is provided solely to the institute of public policy to conduct a study of social, economic, and demographic trends and their policy implications for the state of Washington.

Sec. 605. Section 608, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR WESTERN WASHINGTON UNIVERSITY

	FY 1986	FY 1987
General Fund Appropriation \$	38,731,000	((37,603,000))
		<u>37,657,000</u>
Total Appropriation \$	((76,333,000))	
	<u>76,388,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) \$22,582,000 from the fiscal year 1986 general fund appropriation and \$21,442,000 from the fiscal year 1987 general fund appropriation are provided solely for the instruction program. Not less than a biennial average of \$2,668 per academic year full time equivalent student shall be spent from the state general fund in the instruction program. Of the amounts provided in this subsection, at least \$371,000 shall be spent for enhancement of the instructional equipment budget. Of the amounts provided in this subsection, a maximum of \$40,000 may be spent on activities related to federated learning centers.

(2) A maximum of \$407,000 may be spent for departmental research fellowships, limited to no more than three months per award.

(3) The office of financial management shall initially allot for the following:

- (a) Equipment \$1,991,000
- (b) Plant operations and maintenance \$9,752,000

(4) A maximum of \$395,000 may be spent on intercollegiate sports activities.

(5) \$54,000 of the general fund appropriation for fiscal year 1987 is provided solely for the Peoples Republic of China exchange training program: PROVIDED, That at least fifty percent of the expenses of the program shall be provided from nonappropriated and private fund sources.

NEW SECTION. Sec. 606. There is hereby appropriated from the general fund \$881,000 for fiscal year 1987 summer quarter support on the condition that the universities receiving this appropriation implement and collect summer quarter tuition fees at the same rates established for the regular academic quarter. This appropriation shall be disbursed according to the following schedule:

Central Washington University	\$295,000
Eastern Washington University	\$220,000
Western Washington University	\$366,000

Sec. 607. Section 609, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE ((COUNCIL FOR POSTSECONDARY EDUCATION))
HIGHER EDUCATION COORDINATING BOARD

	FY 1986	FY 1987
General Fund Appropriation—		
State \$	((17,966,000))	((17,967,000))
	<u>17,166,000</u>	<u>18,917,000</u>
General Fund Appropriation—		
Federal \$	1,817,000	1,817,000
State Educational Grant Appropriation \$	20,000	20,000
Total Appropriation \$	((39,607,000))	
	<u>39,757,000</u>	

The appropriations in this section are subject to the following conditions and limitations:

(1) No later than June 30, 1986, the ((council's)) board's first priority shall be to provide financial assistance to the core of students with extremely high unmet need. The ((council)) board shall adopt a definition for this group of students and provide financial aid for all such students at a standard to be established by the ((council)) board. To the greatest extent possible, the ((council)) board shall emphasize work study and other self-help programs in its financial assistance programs.

(2) The ((council)) board shall take all necessary management precautions to ensure that financial aid awards to individuals and institutions do not exceed the amounts provided in subsection (1) of this section. Any over-commitment of funds shall be paid directly from the funds provided for the coordination and policy analysis program until those funds are exhausted.

NEW SECTION. Sec. 608. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

General Fund Appropriation \$	1,729,000
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The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,629,000 of the appropriation shall be expended solely to satisfy judgments and claims incurred from the deferral of faculty salary increases during the 1981-83 fiscal biennium. The appropriation shall be spent for all salary and interest costs incurred in fiscal year 1983. Additional costs related to the salary deferral but incurred after fiscal year 1983 shall be borne by the districts incurring such costs. Acceptance of the proceeds of this appropriation shall result in complete discharge of all claims of any nature whatsoever of all plaintiffs regarding the 1981-83 salary deferral.

(2) \$100,000 of this appropriation is provided solely to implement a pilot program for volunteer literacy tutorial coordination. The pilot program shall be jointly coordinated by the superintendent of public instruction and the state board for community college education with special emphasis on raising the potential of adult illiterates for permanent employment.

By January 1988, the superintendent of public instruction and the state board of community college education shall provide the appropriate legislative standing committees with a report on the educational history of students in adult literacy programs and in other publicly funded programs designed to provide adults with basic educational skills; the highest grade level attained by students; the states where the students attended school; and the amount of time the students spent in Washington schools.

NEW SECTION. Sec. 609. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

The senate committee on education, the house of representatives committee on higher education, and the committees on ways and means of the senate and house of representatives shall conduct a study of higher education faculty salaries and shall make recommendations to the legislature by December 1, 1986.

PART VII
SPECIAL APPROPRIATIONS

*Sec. 701. Section 701, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE GOVERNOR—EMERGENCY FUND

General Fund Appropriation—State \$ 1,700,000

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is for the governor's emergency fund to be allocated for the carrying out of the critically necessary work of any agency.

(2) \$100,000 of this appropriation may be spent for law enforcement and social service problems arising from Expo '86.

*Sec. 701 was partially vetoed, see message at end of chapter.

Sec. 702. Section 702, chapter 6, Laws of 1985 ex. sess. as amended by section 1, chapter 1, Laws of 1986 (uncodified) is amended to read as follows:

FOR THE GOVERNOR—COMPARABLE WORTH IMPLEMENTATION AND LAWSUIT

General Fund Appropriation \$ 26,790,000
Special Fund Salary Increase
Revolving Fund Appropriation \$ 19,120,000
Total Appropriation \$ 45,910,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$644,500 of the general fund appropriation and \$326,250 of the special fund salary increase revolving fund appropriation are provided solely for a salary increase for those job classifications tied to salary survey benchmarks falling 8 ranges or more below the January 1, 1985, actual average comparable worth line as calculated under the formula of $\$983.72 + (\$3.28 \times \text{points})$ and rounded to the nearest Step G or equivalent step for shortened ranges. However, a job classification shall receive an increase only if its salary range as of January 1, 1985, is also 8 or more ranges less than the salary range of that classification as calculated under the aforementioned formula using the evaluation points of that classification as adopted by the respective personnel board. This adjustment shall take place July 1, 1985, and shall equal \$75 a year for all affected classes and employees and shall terminate on March 30, 1986.

(2) \$350,000 of the general fund—state appropriation shall be used solely by the office of the governor to hire an independent consultant with expertise in developing and evaluating public employee job classification systems and implementing comparable worth. The consultant shall:

- (a) Review the Willis methodology;
- (b) Update job class specifications for all job classes with incumbents that have not been reviewed for the past five years;
- (c) Develop a new benchmark and indexing structure which reflects the evaluated worth of the job classes; and
- (d) Evaluate the job class specifications for the implementation of comparable worth.

(3) The department of personnel and the higher education personnel board shall provide any assistance needed by the consultant to perform the activities in subsection (2) of this section. Both the state personnel board and higher education personnel board must submit joint reports to the legislature on the progress to date in implementing the consultant's recommendations no later than January 1, 1986, and July 1, 1986. On January 1, 1987, both boards shall submit a final report to the legislature.

(4) \$150,000 of the general fund—state appropriation and \$100,000 of the special fund salary increase revolving fund appropriation shall be used solely for the office of the governor to allocate to agencies that provide technical assistance to the consultant hired under subsection (2) of this section.

(5) \$25,545,500 of the general fund appropriation and $\$((+8,793,750))$ 18,693,750 of the special fund salary increase revolving fund appropriation, along with all moneys currently included in agencies' budgets for payment of the \$100 per year comparable worth salary increase pursuant to chapter 76, Laws of 1983 1st ex. sess., are provided for the settlement of all claims

of all plaintiffs and class members of American Federation of State, County, and Municipal Employees, et al. v. State of Washington, et al., Cause Nos. C82-4657, 84-3569, and 84-3590 and the implementation of comparable worth pursuant to RCW 28B.16.116 and RCW 41.06.155. The settlement shall result in complete discharge of all claims of any nature whatsoever of all plaintiffs and class members. It is the intent of the legislature that salary adjustments for affected class members not exceed the adjustment calculated using the average actual comparable worth salary line as applied to the Willis evaluation points of the affected job classification and adopted by the state personnel board and the higher education personnel board: **PROVIDED**, That on or before the dates on which comparable worth increases become effective, the higher education personnel board shall review the salaries of all job classifications receiving comparable worth increases which are also receiving special pay to determine whether the requirements of WAC 251-09-090 continue to be met and shall make any reductions in special pay necessary to adjust for the increases in base pay resulting from comparable worth adjustments. The governor as the chief executive officer of the state, with the assistance of the attorney general, is authorized to seek a proposed settlement. However, any such settlement is tentative and subject to legislative ratification. \$100,000 of the general fund appropriation is provided solely for the office of the governor to retain any special consultants or negotiators to work with the attorney general in seeking a settlement of American Federation of State, County, and Municipal Employees, et al. v. State of Washington, et al., within the terms of the appropriation as set out in this subsection. If a tentative settlement is reached within the terms of the appropriation within this subsection, the governor and the attorney general shall jointly present a report on the tentative settlement to the legislature no later than January 1, 1986, for ratification. No funds shall be released before April 1, 1986, or until such time as stipulated final judgment is entered under the terms of the tentative settlement ratified by the legislature, whichever is later. The appropriation provided for settlement in this subsection shall lapse if no proposal is brought before the legislature before January 1, 1986, if the tentative settlement brought before the legislature is not ratified by the legislature during the 1986 legislative session, or if stipulated final judgment is not entered before June 30, 1986.

(6) The department of personnel and the higher education personnel board shall provide monthly reports to the legislative evaluation and accountability program committee regarding the steps each has taken, or proposes to take, to implement the settlement agreement referred to in subsection (5) of this section. The reports will include information on all disputes or potential disputes regarding implementation which have been brought to the attention of the two agencies.

The legislative evaluation and accountability program committee shall report to the legislature regarding the implementation steps taken by, and potential disputes facing, the department of personnel and the higher education personnel board. Such reports shall be provided as often as deemed necessary by the committee, but no later than June 1, 1986, December 1, 1986, and April 1, 1987.

(7) The department of personnel and the higher education personnel board shall report to the legislature by January 1, 1986, with a report identifying those job classifications not covered by the lawsuit that would be entitled to receive adjustments under the average actual comparable worth line. The report shall include recommendations regarding implementation of comparable worth adjustments for these affected job classes.

(8) To facilitate payment of salary increases from special funds, the state treasurer is directed to transfer sufficient income from each special fund to the special fund salary and insurance contribution increase revolving fund hereby created in accordance with schedules provided by the office of financial management.

NEW SECTION. Sec. 703. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

FOR THE GOVERNOR—COMPENSATION INCREASES

The appropriations in this section, or so much thereof as may be necessary, shall be expended exclusively for the purposes designated in this section and are subject to the conditions and limitations specified in this section.

(1) There is appropriated for department of personnel classified and exempt employees and higher education personnel board classified employees a 2.5 percent or \$50 per month, whichever is greater, salary increase for all job classes effective September 1, 1986. This increase will be implemented in compliance and conformity with all requirements of the comparable worth agreement ratified by 1986 Senate Concurrent Resolution No. 126. Those job classifications which received the 1984 \$100 per year comparable worth salary increase but are not entitled to an adjustment pursuant to the comparable worth agreement shall continue to receive that salary increase, with the increase being credited against what is authorized in this subsection as a general salary increase effective September 1, 1986.

General Fund Appropriation—State	\$	15,952,000
General Fund Appropriation—Federal	\$	3,612,000
Special Fund Salary Increase Revolving Fund		
Appropriation	\$	7,855,000
Total Appropriation	\$	27,419,000

(2) There is appropriated for higher education graduate assistants a three percent salary increase effective September 1, 1986.

General Fund Appropriation—State	\$	397,000
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(3) There is appropriated for faculty and exempt employees of the four-year institutions of higher education a three percent salary increase effective September 1, 1986: PROVIDED, That no institution may grant from any fund source whatsoever any salary increases greater than that provided in this subsection.

General Fund Appropriation	\$	6,267,000
Special Fund Salary Increase Revolving Fund		
Appropriation	\$	30,000
Total Appropriation	\$	6,297,000

(4) There is appropriated for all faculty and exempt employees of the state board for community colleges, a three percent salary increase effective September 1, 1986: PROVIDED, That no community college district may grant from any fund source whatsoever any salary increase greater than provided in this section, and that the salary increase authorized in this section shall be calculated using the fiscal year 1984-85 salary base.

General Fund Appropriation	\$	3,948,000
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(5) There is appropriated for commissioned officers of the Washington state patrol a five percent salary increase effective July 1, 1986.

General Fund Appropriation	\$	92,000
Motor Vehicle—State Patrol Highway Ac-		
count Appropriation	\$	1,492,000
Total Appropriation	\$	1,584,000

Sec. 704. Section 706, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—
LAW ENFORCEMENT OFFICERS' AND FIRE FIGHTERS' RE-
TIREMENT CONTRIBUTIONS**

	FY 1986	FY 1987
General Fund Appropriation	\$ 143,000,000	((143,000,000))
		<u>133,895,059</u>
<u>General Fund—Revenue Accrual Account</u>		
<u>Appropriation</u>	<u>\$</u>	<u>9,104,941</u>
Total Appropriation	\$286,000,000	

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section shall be transferred on a quarterly basis.

(1) \$27,500,000 of the fiscal year 1986 appropriation and \$27,500,000 of the fiscal year 1987 appropriation are provided solely for payment for unfunded liability of the law enforcement officers' and fire fighters' retirement system.

(2) The fiscal year 1986 appropriation for unfunded liability shall be transferred to the department of retirement systems on a quarterly basis.

The fiscal year 1987 appropriation for unfunded liability shall be transferred to the department of retirement systems on a quarterly basis.

NEW SECTION. Sec. 705. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

FOR THE STATE TREASURER—TRANSFERS

General Fund Appropriation: For transfer to the Washington Distinguished Professorship Trust Fund pursuant to RCW 28B-

.10.860 through 28B.10.865 \$ 750,000

NEW SECTION. Sec. 706. A new section is added to chapter 6, Laws of 1985 ex. sess. to read as follows:

FOR SUNDRY CLAIMS

The following sums, or so much thereof as are necessary, are appropriated from the general fund, unless otherwise indicated, for the payment of court judgments and for relief of various individuals, firms, and corporations for sundry claims. These appropriations are to be disbursed on vouchers approved by the director of financial management, except as otherwise provided, as follows:

- (1) In settlement of all claims for expenses in State v. Johnson, Superior Court for Chelan County, Judgment No. 85-1-00020-1, pursuant to RCW 9.01.200, including interest \$ 17,345.16
- (2) In settlement of all claims for expenses in State v. Negrin, Superior Court for Island County, Judgment No. 85-1-000308, pursuant to RCW 9.01.200, including interest \$ 42,121.18
- (3) In settlement of all claims for expenses in State v. Dowd, Superior Court for Snohomish County, Judgment No. 84-1-00630-1, pursuant to RCW 9.01.200, including interest \$ 8,122.97
- (4) In settlement of all claims for expenses in State v. Ford, Superior Court for Snohomish County, Judgment No. 85-1-00105-7, pursuant to RCW 9.01.200, including interest \$ 6,508.84
- (5) In settlement of all claims for expenses in Seattle v. Semaan, Municipal Court of Seattle, Judgment No. 85-2180747, pursuant to RCW 9.01.200, including interest \$ 1,348.19
- (6) In settlement of all claims for expenses in Garden v. State, Superior Court for King County, Judgment No. 84-2-00837-7,

pursuant to RCW 9.01.200, including interest	\$	8,090.33
(7) In settlement of all claims for expenses in Seattle v. Myer, Municipal Court of Seattle, Judgment No. 85-1260767, pursuant to RCW 9.01.200, including interest	\$	1,455.68
(8) In settlement of all claims for expenses in State v. Davis, Superior Court for Mason County, Judgment No. 4146444 and Judgment No. 85-1-90-1, both pursuant to RCW 9.01.200, including interest	\$	14,718.90
(9) In settlement of all claims for expenses in State v. Sloan, Superior Court for Chelan County, Judgment No. 85-1-00147-9, pursuant to RCW 9.01.200, including interest	\$	14,721.81
(10) In settlement of all claims for expenses in State v. Kinyon, Superior Court for Benton County, Judgment No. 85-1-00241-9, pursuant to RCW 9.01.200, including interest	\$	33,859.02
(11) In settlement of all claims for expenses in State v. Brosseau, Superior Court for Clark County, Order of Dismissal No. 84-1-00620-0, pursuant to RCW 9.01.200, including interest	\$	15,835.07
(12) To the department of social and health services, in settlement of all claims in Family Medical Building, Inc. v. State, Superior Court for Okanogan County, Stipulated Judgment No. 23937: PROVIDED, That \$104,000 of this appropriation shall be from federal funds	\$	260,000.00
(13) Compensation to the following for all pending claims of damage to crops by game: PROVIDED, That payment shall be made from the Game Fund:		
(a) Ted Richert	\$	346.42
(b) Keith Schober	\$	1,700.00

Sec. 707. Section 711, chapter 6, Laws of 1985 ex. sess. (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premiums tax distribution	\$	((4,337,900))
		<u>3,599,171</u>
General Fund Appropriation for public utility district excise tax distribution	\$	((21,932,000))
		<u>22,129,000</u>
General Fund Appropriation for prosecuting attorneys' salaries	\$	1,708,071
General Fund Appropriation for motor vehicle excise tax distribution	\$	((43,415,000))
		<u>45,955,000</u>
General Fund Appropriation for local mass transit assistance	\$	((136,800,000))
		<u>138,500,000</u>
General Fund Appropriation for camper and travel trailer excise tax distribution	\$	((1,263,292))
		<u>1,712,190</u>
General Fund—((Harbor Improvement)) <u>Aquatic Lands Enhancement Account</u> Appropriation for ((harbor improvement)) <u>aquatic lands revenue distribution</u>	\$	((22,073))
		<u>56,100</u>
Liquor Excise Tax Fund Appropriation for liquor excise tax distribution	\$	((18,778,000))
		<u>17,881,633</u>
Motor Vehicle Fund Appropriation for motor vehicle fuel tax ((and overload penalties)) distribution	\$	((269,336,034))
		<u>257,401,676</u>
Liquor Revolving Fund Appropriation for liquor profits distribution	\$	((44,000,000))
		<u>41,000,000</u>
General Fund—Timber Tax Distribution Account Appropriation for distribution to "Timber" counties	\$	((37,760,000))
		<u>36,890,000</u>
General Fund—Municipal Sales and Use Tax Equalization Account Appropriation	\$	((23,378,000))
		<u>24,745,000</u>
General Fund—County Sales and Use Tax Equalization Account Appropriation	\$	((7,858,000))
		<u>8,300,000</u>
General Fund—Death Investigations Account Appropriation for distribution to		

counties for public funded autopsies	\$	((200,000))
		<u>480,000</u>
Total Appropriation	\$	((610,788,370))
		<u>600,357,841</u>

PART VIII
CAPITAL PROJECTS

NEW SECTION. Sec. 801. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

To conduct a feasibility study of an economic development project in the city of Tacoma.

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		100,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		100,000

The appropriation in this section is subject to the following conditions and limitations: Before expending funds under this section, the department shall secure an option or agreement to purchase project property at a fixed price. This option may be secured directly by the state or by agreement with the city of Tacoma in the event that the city secures a direct option.

NEW SECTION. Sec. 802. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Property acquisition option to be negotiated on behalf of the state for an extension of Ft. Steilacoom Community College.

	Reappropriation	Appropriation
GF, CEP & RI Acct		300,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		300,000

NEW SECTION. Sec. 803. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION

Provide parking and road improvements for public and constituent use at 16th Avenue and Cherry Street in Olympia to accommodate up to 375 vehicles, to be completed by January 1, 1987: PROVIDED, That the parking area authorized in this section will be used for displacement parking if a natural resources facility is constructed on the east capitol campus: PROVIDED FURTHER, That amounts not needed for the purposes of this section may be spent for purposes provided in section 804 of this 1986 act.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		400,000
GF, Cap Purch & Dev Acct		1,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		1,400,000

NEW SECTION. Sec. 804. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION

Provide road and traffic control and operational improvements at I-5, Exit 105 and Jefferson/Cherry Streets, to be completed by January 1, 1987.

	Reappropriation	Appropriation
Motor Vehicle Fund		600,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		600,000

Sec. 805. Section 256, chapter 373, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS

State-wide code compliance: Transformers (PCB) (CR-86-1-012)

	Reappropriation	Appropriation
GF, St Fac Renew Acct		100,000
<u>GF, CEP & RI Acct</u>		<u>100,000</u>
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs

6/30/85

Thereafter

~~((400,000))~~

500,000

300,000

NEW SECTION. Sec. 806. A new section is added to chapter 373, Laws of 1985 to read as follows:

DEPARTMENT OF CORRECTIONS

The department of corrections shall develop a six-year plan for its institutional industries programs. The six-year institutional industries plan shall be separate but compatible with the agency's six-year capital plan as submitted to the governor for inclusion in the governor's state facilities and capital plan. The institutional industry plan shall include but not be limited to the identification of proposed new programs or expansion/reduction of existing programs, the numbers of estimated jobs created or lost, cost estimates of new construction/renovation, and related equipment and related operating cost estimates. The six-year institutional industries plan shall be submitted to the office of financial management in conjunction with its annual capital budget request.

NEW SECTION. Sec. 807. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Construction of a movable tall ships tourist attraction in cooperation with the Grays Harbor tall ships restoration society. This appropriation is contingent on the issuance of general obligation bonds of \$500,000 by Grays Harbor county or any city or municipal entity within Grays Harbor county for the purpose of this tourist attraction.

	Reappropriation	Appropriation
General Fund		500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		500,000

NEW SECTION. Sec. 808. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Low-income refugee housing projects

	Reappropriation	Appropriation
General Fund		700,000
Project	Estimated	Estimated

Costs Through 6/30/85	Costs 7/1/87 and Thereafter	Total Costs
		700,000

The appropriation in this section is provided solely for matching funds to local governments, nonprofit agencies, or other municipal corporations, except housing authorities, for a housing project to be primarily occupied by low-income refugee families or individuals. The housing project may be located only in a county in which at least ten percent of refugees receiving income assistance from the department of social and health services reside. Local government matching funds for these moneys shall not include federal or other state housing funds or costs for administering funds provided under this section. Expenditure of these funds shall be limited to acquisition, new construction, renovation, or other development costs.

NEW SECTION. Sec. 809. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

Nalley Valley Farm earnest money (Skokomish River Delta)

	Reappropriation	Appropriation
General Fund		50,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
		50,000

The appropriation in this section is subject to the following conditions and limitations: This appropriation shall only be expended when the department of community development evaluation of the site use is completed and recommends purchase. The earnest money shall be returned to the general fund if the property purchase is not contained in the 1987 capital budget.

NEW SECTION. Sec. 810. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE DEPARTMENT OF FISHERIES

Adult holding and spawning: Wishkah River

	Reappropriation	Appropriation
GF, Sal Enhmt Constr Acct		300,000
Project Costs	Estimated Costs	Estimated Total

Through 1/1/86	7/1/86 and Thereafter	Costs
	300,000	300,000

The appropriation in this section shall lapse if substantial progress has not been made in a timely manner as determined by the office of financial management.

NEW SECTION. Sec. 811. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE DEPARTMENT OF GAME

Migratory Waterfowl Habitat Projects (CI-87-3-034)

	Reappropriation	Appropriation
State Game Fund		330,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		330,000

NEW SECTION. Sec. 812. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE DEPARTMENT OF GAME

Barnaby Slough steelhead rearing pond

	Reappropriation	Appropriation
General Fund		210,000
Game Fund—Federal		210,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		420,000

The appropriation in this section is subject to the following conditions and limitations: Expenditures of general fund moneys under this section shall not exceed expenditures of game fund—federal moneys under this section. If Initiative 90 is approved by the voters at the 1986 general election, the state treasurer shall transfer from the game fund to the general fund an amount equal to the total general fund expenditure under this section.

Sec. 813. Section 591, chapter 373, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE STATE CONVENTION AND TRADE CENTER

Washington State Convention and Trade Center (CI-83-R-001)

	Reappropriation	Appropriation
GF, Convention Center Acct	((85,418,000))	
	<u>85,874,334</u>	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
((10,832,000))		96,250,000
<u>10,375,666</u>		

Sec. 814. Section 312, chapter 373, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Design of the heavy equipment building: Grays Harbor (CI-86-3-L04)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		60,000
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
	((755,000))	755,000
	<u>695,000</u>	

NEW SECTION. Sec. 815. A new section is added to chapter 373, Laws of 1985 to read as follows:

FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Lower Columbia roof repairs

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	9,150	
Project Costs Through 6/30/85	Estimated Costs 7/1/87 and Thereafter	Estimated Total Costs
1,237,650		1,246,800

Sec. 816. Section 374, chapter 373, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

~~((Fisheries renovation))~~ To provide for occupancy code requirement repairs to the existing Fisheries Building, and to design and construct an addition to the Marine Institute Building or a stand-alone facility (CR-86-1-014)

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		6,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		6,000,000

Sec. 817. Section 201, chapter 373, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 37 projects (CI-79-3-R01)

Approve, construct, renovate, and equip facilities for the care, training, and rehabilitation of persons with physical or mental handicaps, involving ~~((eleven))~~ four projects ~~((, of which two are reductions in scope from prior legislative approval))~~. Moneys allocated to a project under this section shall revert for reallocation if the final application for the project has not been submitted by December 31, ~~((+1985))~~ 1986, and approved by March 31, ~~((+1986))~~ 1987.

	Reappropriation	Appropriation
GF, Hndcp Fac Constr Acct	4,242,000	<u>115,126</u>
GF, LIRA, DSHS Fac		90,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		25,090,000
((20,758,000))		
<u>20,642,000</u>		

NEW SECTION. Sec. 818. A new section is added to chapter 373, Laws of 1985 (uncodified) to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct administrative and support space for the close-to-home living unit for mentally ill children, Pearl Street facility, Referendum 29 projects (CR-86-1-R03)

	Reappropriation	Appropriation
GF, LIRA, DSHS Fac		78,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/87 and	Costs
6/30/85	Thereafter	
		78,000

Sec. 819. Section 716, chapter 373, Laws of 1985 (uncodified) is amended to read as follows:

(1) A maximum of \$~~(+21,800,000)~~ 148,400,000 of the appropriations and reappropriations provided in sections 301 through 309 of this act may be disbursed during the 1985-87 biennium.

(2) Reappropriations in sections 301 through 305 of this act are reauthorizations of appropriations from section 887, chapter 57, Laws of 1983 1st ex. sess. Proceeds of the sale of bonds authorized by chapter 266, Laws of 1984 may be used for the support of these projects.

PART IX
MISCELLANEOUS

Sec. 901. Section 4, chapter 39, Laws of 1970 ex. sess. as last amended by section 24, chapter 57, Laws of 1985 and RCW 41.05.040 are each amended to read as follows:

There is hereby created a fund within the state treasury, designated as the "state employees insurance fund", to be used by the trustee as a revolving fund for the deposit of contributions, dividends and refunds, and for payment of premiums for employee insurance benefit contracts entered into in accordance with instructions of the board and payments authorized by RCW 41.05.030(2). Moneys from the state employees insurance fund shall be disbursed by the state treasurer by warrants on vouchers duly authorized by the trustee. However, before June 30, 1987, the treasurer shall not disburse moneys from the fund when the disbursement would result in a fund balance of less than \$11,597,000. Notwithstanding RCW 43.84.090, all earnings of investments of balances in the state employees insurance fund shall be credited to this fund.

Sec. 902. Section 12, chapter 167, Laws of 1975 1st ex. sess. as amended by section 28, chapter 57, Laws of 1985 and by section 507, chapter 405, Laws of 1985 and RCW 43.19.610 are each reenacted and amended to read as follows:

There is hereby established in the state treasury an account to be known as the motor transport account into which shall be paid all moneys, funds, proceeds, and receipts as provided in RCW 43.19.615 and as may otherwise be provided by law. Disbursements therefrom shall be made in accordance with the provisions of RCW 43.19.560 through 43.19.630, 43.41.130 and 43.41.140 as authorized by the director or his duly authorized representative and as may be provided by law. All earnings of investments of balances in the motor transport account shall be credited to the general fund.

The ~~((office of financial management may direct the))~~ state treasurer ~~((to))~~ shall transfer to the general fund ~~((an amount not to exceed \$1,500,000))~~ two million dollars from the motor transport account ~~((for the 1983-85 fiscal biennium))~~ on or before June 30, 1987.

NEW SECTION. Sec. 903. The state treasurer shall transfer to the general fund \$1,500,000 from the public facilities construction loan and grant revolving account on or before June 30, 1987.

NEW SECTION. Sec. 904. Section 3, chapter 50, Laws of 1984 (uncodified) is repealed.

NEW SECTION. Sec. 905. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 906. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the Senate March 10, 1986.

Passed the House March 3, 1986.

Approved by the Governor April 4, 1986, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State April 4, 1986.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to sections 103(6), 201(2)(f), 206(5), 207(1), 209(2), 211(9) and 701(2), Engrossed Substitute Senate Bill No. 4762 entitled:

"AN ACT Relating to fiscal matters."

The provisions I have vetoed and the reasons therefore are as follows:

Sections 103(6), 206(5) and 209(2) place significant and specific unfunded study requirements on various agencies. While each of the study topics warrant investigation, it is unreasonable to mandate such significant efforts without consideration of costs.

Section 201(2)(f) provides funds to reopen Firlands Correction Center. Firlands was closed as a result of programmatic and fiscal considerations which have not changed. The funds provided are insufficient to cover the cost of operating the facility in accordance with state standards.

Section 207(1) would prohibit responsible action by the Department of Social and Health Services to prevent the spread of AIDS.

Section 211(9) provides state General Fund monies to reimburse local fire districts for fire fighting services rendered on Department of Game lands. While I support reimbursement of local fire districts for services provided to state agencies, this cost is properly an obligation of the Department of Game and its dedicated funds. Financial segregation of Game Department activities should be continued until the Department is brought under executive control and a thorough review of its finances and programs indicates General Fund supplementation is appropriate.

Section 701(2) provides that monies from an existing appropriation to the Emergency Fund may be spent for law enforcement and social service problems arising from Expo '86. If the problems addressed by section 701(2) constitute an emergency, I will consider an allocation from the Emergency Fund. Otherwise, the Legislature should provide for these needs with a direct appropriation rather than limiting my ability to meet critical needs in state government.

In addition to the explanation of these vetoes, a comment is necessary regarding section 812. This section of the supplemental budget provides \$210,000 from the General Fund and \$210,000 in federal Game Funds for the purposes of rehabilitation work on the Barnaby Slough steelhead rearing pond. State funding for this project was terminated in 1981. The people of Skagit County have undertaken tremendous volunteer efforts to keep this project going and to preserve the steelhead resources of the area. Countless hours of labor and approximately \$10,000 has been donated toward the operation of Barnaby Slough. It is only because of this impressive community effort that I am approving this provision. My decision to allow use of General Fund monies for this project should not be considered a precedent for any future General Fund support of the Game Department. The Department and the Commission should understand that access to these taxpayer funds will require the highest level of public accountability. The Department cannot have it both ways. If it wants to remain free of executive oversight, it should not have access to general taxpayer funds. The public has a proper right to far greater oversight of an agency to which its general tax dollars are allocated.

With the exception of sections 103(6), 201(2)(f), 206(5), 207(1), 209(2), 211(9) and agency to which its general tax dollars are allocated."

CHAPTER 313

[Substitute Senate Bill No. 4905]
TRANSPORTATION BUDGET

AN ACT Relating to transportation; amending RCW 43.10.100; amending section 6, chapter 460, Laws of 1985 (uncodified); amending section 7, chapter 460, Laws of 1985 (uncodified); amending section 9, chapter 460, Laws of 1985 (uncodified); amending section 10, chapter 460, Laws of 1985 (uncodified); amending section 12, chapter 460, Laws of 1985 (uncodified); amending section 15, chapter 460, Laws of 1985 (uncodified); amending section 16, chapter 460, Laws of 1985 (uncodified); amending section 17, chapter 460, Laws of 1985 (uncodified); amending section 18, chapter 460, Laws of 1985 (uncodified); amending section 19, chapter 460, Laws of 1985 (uncodified); amending section 20, chapter 460, Laws of 1985 (uncodified); amending section 21, chapter 460, Laws of 1985 (uncodified); amending section 25, chapter 460, Laws of 1985 (uncodified); amending section 27, chapter 460, Laws of 1985 (uncodified); creating a new section; making appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

Sec. 1. Section 6, chapter 460, Laws of 1985 (uncodified) is amended to read as follows:

FOR THE STATE PATROL—FIELD OPERATIONS BUREAU