

## 2005-07 Capital Budget - 2006 Supplemental

	Governor Gregoire		Senate Passed		House Passed	
	State Bonds	Total	State Bonds	Total	State Bonds	Total
<b>GOVERNMENTAL OPERATIONS</b>						
<b>Office of Financial Management</b>						
Infrastructure Study	0	0	0	0	100,000	100,000
<b>Jt Leg Audit &amp; Review Committee</b>						
Life-Cycle Cost Model Update	0	0	0	0	50,000	50,000
<b>Office of the Secretary of State</b>						
Acquisition of Historic Photographs	0	0	50,000	50,000	0	0
<b>Dept Community, Trade, Econ Dev</b>						
Drinking Water Assistance Program	0	10,280,000	0	10,280,000	0	10,280,000
Energy MatchMaker Grant Program (in 2SHB 2418)	0	4,500,000	0	4,500,000	0	4,500,000
Balance of 2SHB 2418	0	0	0	0	0	20,500,000
Multiunit Residential Bldg Constr Liability Prgm (2SHB 3070)	0	0	0	0	-960,000	0
Job/Economic Development Grants (See page 7 for detail)	0	0	0	0	2,000,000	2,000,000
Jobs in Communities (See page 7 for detail)	0	0	2,800,000	2,800,000	0	0
Local/Community Projects (See page 7 for detail)	4,200,000	4,200,000	4,822,000	4,822,000	5,083,500	5,083,500
Building for the Arts	0	0	0	0	-700,000	-700,000
Public Works Assistance Account	0	55,000,000	0	0	0	0
Grays Harbor PUD Bioenergy Project	0	0	0	0	1,500,000	7,500,000
Energy Freedom Program (2SHB 2393)	0	0	0	0	0	9,000,000
Wa Bio-Energy Loan / Energy Freedom (E3SHB 2939)	0	17,500,000	0	15,000,000	0	10,000,000
<b>Total</b>	<b>4,200,000</b>	<b>91,480,000</b>	<b>7,622,000</b>	<b>37,402,000</b>	<b>6,923,500</b>	<b>68,163,500</b>
<b>Dept of General Administration</b>						
Capital Campus Master Plan	0	200,000	0	200,000	0	200,000
Legislative Building Omnibus	0	0	850,000	850,000	0	0
North Capital Campus Executive Office Building(s)	0	900,000	0	900,000	0	900,000
Pritchard Predesign/Code Reviser Relocation	0	0	500,000	500,000	250,000	250,000
Senate Electronic Voting Machine	0	0	0	0	500,000	500,000
<b>Total</b>	<b>0</b>	<b>1,100,000</b>	<b>1,350,000</b>	<b>2,450,000</b>	<b>750,000</b>	<b>1,850,000</b>
<b>Military Department</b>						
Washington Youth Academy	3,050,000	3,323,000	0	0	0	0
<b>Washington State Patrol</b>						
Vancouver Crime Lab - Phase II	0	0	2,940,000	2,940,000	0	0

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<b>Total Governmental Operations</b>	<b>7,250,000</b>	<b>95,903,000</b>	<b>11,962,000</b>	<b>42,842,000</b>	<b>7,823,500</b>	<b>70,163,500</b>
<b>HUMAN SERVICES</b>						
<b>Criminal Justice Training Comm</b>						
School Mapping	0	0	1,000,000	1,000,000	0	0
<b>Dept of Social and Health Services</b>						
Echo Glen Children's Center-Housing Units	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000	5,800,000
Green Hill School: New IMU, Health Center & Administration	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000
Rainier School-Wastewater Treatment Plant: Construction	3,926,000	3,926,000	3,926,000	3,926,000	0	0
Special Commitment Center on McNeil Island: Additional Capacit	822,000	1,850,000	0	0	0	0
<b>Total</b>	<b>11,798,000</b>	<b>12,826,000</b>	<b>10,976,000</b>	<b>10,976,000</b>	<b>7,050,000</b>	<b>7,050,000</b>
<b>Department of Veterans' Affairs</b>						
Retsil Building 9 Renovation Transient Program	171,000	489,000	171,000	489,000	171,000	489,000
<b>Department of Corrections</b>						
CRCC: Design & Construct Medium Security Facility	0	0	50,000,000	50,000,000	50,000,000	50,000,000
Larch Corrections Center: 80 Bed Expansion	0	0	0	0	3,071,500	3,071,500
Cedar Creek Corrections Center: 100 Bed Expansion	0	0	0	0	6,228,500	6,228,500
WSP: Replace Correctional Industry Roof	2,951,000	3,451,000	2,423,000	3,451,000	1,453,000	3,451,000
<b>Total</b>	<b>2,951,000</b>	<b>3,451,000</b>	<b>52,423,000</b>	<b>53,451,000</b>	<b>60,753,000</b>	<b>62,751,000</b>
<b>TOTAL HUMAN SERVICES</b>	<b>14,920,000</b>	<b>16,766,000</b>	<b>64,570,000</b>	<b>65,916,000</b>	<b>67,974,000</b>	<b>70,290,000</b>
<b>NATURAL RESOURCES</b>						
<b>Department of Ecology</b>						
Motor Vehicle Mercury Removal Program	0	0	0	0	0	1,000,000
State Drought Preparedness	0	0	0	0	0	-970,000
Centennial Clean Water Program	0	5,000,000	2,000,000	8,850,000	0	6,000,000
Clean Up Toxics Sites - Puget Sound	0	4,000,000	0	4,000,000	0	4,000,000
Clean Up Toxics Sites - Upland and Aquatics	0	5,000,000	0	5,000,000	0	5,000,000
Columbia River Basin Water Supply Development Program	0	0	10,000,000	10,000,000	10,000,000	10,000,000
Early Spill Response Equipment Caching	0	1,450,000	0	1,450,000	0	1,450,000
Local Innovative Stormwater Grants	2,500,000	2,500,000	0	2,500,000	2,500,000	2,500,000
Local Toxics Grants for Cleanup and Prevention	0	18,900,000	0	18,900,000	0	18,900,000
Safe Soil Remediation and Awareness Projects	0	3,000,000	0	3,000,000	0	3,000,000
Waste Tire Clean Up	0	4,000,000	0	4,000,000	0	4,000,000

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Watershed Plan Implementation and Flow Achievement	0	0	0	400,000	0	0
<b>Total</b>	<b>2,500,000</b>	<b>43,850,000</b>	<b>12,000,000</b>	<b>58,100,000</b>	<b>12,500,000</b>	<b>54,880,000</b>
<b>State Parks and Recreation Comm</b>						
Hood Canal Wastewater and Improvement Projects	0	0	0	0	5,920,000	5,920,000
Puget Sound Wastewater and Improvement Projects	0	0	0	0	7,375,000	7,375,000
Parkland Acquisition Account	0	2,000,000	0	2,000,000	0	2,000,000
Sustainable Development & Restoration	500,000	500,000	500,000	500,000	500,000	500,000
<b>Total</b>	<b>500,000</b>	<b>2,500,000</b>	<b>500,000</b>	<b>2,500,000</b>	<b>13,795,000</b>	<b>15,795,000</b>
<b>Interagency Comm for Outdoor Rec</b>						
Hood Canal Aquatic Rehabilitation Program	0	0	0	0	1,000,000	1,000,000
Boating Facilities Program (BFP)	0	-1,079,000	0	-1,079,000	0	-1,079,000
FFFPP WHIP Fed Unanticipated	0	217,000	0	217,000	0	217,000
Local Parks - Level of Service Standard Study	0	0	0	0	0	50,000
NRTP Unanticipated	0	450,000	0	450,000	0	450,000
White River Property Acquisition Plan	0	0	200,000	200,000	0	0
<b>Total</b>	<b>0</b>	<b>-412,000</b>	<b>200,000</b>	<b>-212,000</b>	<b>1,000,000</b>	<b>638,000</b>
<b>Dept of Fish and Wildlife</b>						
Alternative Mitigation Exchange Service	0	0	0	0	200,000	200,000
Consolidate Downtown Olympia Functions	0	0	100,000	100,000	0	0
Estuary and Salmon Restoration in Puget Sound	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Fish and Wildlife Population and Habitat Protection	0	0	25,000	25,000	0	0
Land Acquisition Pass-Through Grants	0	4,200,000	0	3,300,000	0	3,300,000
Land Exchange with DNR - Shrub Steppe	500,000	500,000	500,000	500,000	500,000	500,000
Wooten Wildlife Area Fencing Replacement due to Fire	1,700,000	1,700,000	0	0	0	0
<b>Total</b>	<b>4,700,000</b>	<b>8,900,000</b>	<b>3,125,000</b>	<b>6,425,000</b>	<b>3,200,000</b>	<b>6,500,000</b>
<b>Department of Natural Resources</b>						
Old Growth Forest Inventory	0	0	0	0	100,000	100,000
Federal HCP Land Acquisition Grants	0	0	0	6,720,000	0	6,720,000
Land Bank	0	38,000,000	0	0	0	38,000,000
Statewide Aquatic Restoration Projects	0	2,000,000	0	2,000,000	0	2,000,000
<b>Total</b>	<b>0</b>	<b>40,000,000</b>	<b>0</b>	<b>8,720,000</b>	<b>100,000</b>	<b>46,820,000</b>
<b>Department of Agriculture</b>						
Hop Initiative	0	0	0	0	500,000	500,000
<b>TOTAL NATURAL RESOURCES</b>	<b>7,700,000</b>	<b>94,838,000</b>	<b>15,825,000</b>	<b>75,533,000</b>	<b>31,095,000</b>	<b>125,133,000</b>

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<b>HIGHER EDUCATION</b>						
<b>University of Washington</b>						
Cleanup More Hall & Other Toxics/Shift Funds to Nanotechnology	0	0	0	4,500,000	0	0
Guggenheim Hall Renovation	-9,000,000	0	-4,750,000	0	-4,750,000	0
<b>Total</b>	<b>-9,000,000</b>	<b>0</b>	<b>-4,750,000</b>	<b>4,500,000</b>	<b>-4,750,000</b>	<b>0</b>
<b>Washington State University</b>						
Biotechnology/Life Sciences Building	0	0	0	0	10,000,000	10,000,000
Minor Works - Facility Preservation	0	0	0	0	0	5,000,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>Eastern Washington University</b>						
EWU - Patterson Hall Remodel	0	0	0	0	200,000	200,000
Martin Williamson Renovation	0	0	0	0	200,000	200,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>Central Washington University</b>						
Replace Chiller	1,880,000	1,880,000	1,880,000	1,880,000	1,880,000	1,880,000
<b>The Evergreen State College</b>						
Seminar Building Phase II - Construction	4,250,000	4,250,000	0	4,250,000	0	4,250,000
<b>Western Washington University</b>						
Planning for Campus Expansion to Bellingham Waterfront	1,000,000	1,000,000	0	0	0	0
<b>Community/Technical College System</b>						
Everett Community College: Undergraduate Education Center	0	0	3,844,000	3,844,000	3,844,000	3,844,000
Green River Community College: Water System Replacement	0	0	1,951,000	1,951,000	1,951,000	1,951,000
Highline Community College: Primary Power Branch Replacemen	0	0	1,717,000	1,717,000	1,717,000	1,717,000
Seattle Central Community College: Maritime Academy Repairs	0	0	268,000	268,000	268,000	268,000
Skagit Valley College - Science Building Replacement	0	0	325,000	325,000	325,000	325,000
Skagit Valley College: Campus Fire Loop Replacement	0	0	1,634,000	1,634,000	1,634,000	1,634,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>9,739,000</b>	<b>9,739,000</b>	<b>9,739,000</b>	<b>9,739,000</b>
<b>TOTAL HIGHER EDUCATION</b>	<b>-1,870,000</b>	<b>7,130,000</b>	<b>6,869,000</b>	<b>20,369,000</b>	<b>17,269,000</b>	<b>31,269,000</b>

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<b>EDUCATION</b>						
<b>Office of the Superintendent of Public Instruction</b>						
E2SHB 3098 - State Board of Education	0	0	0	0	0	76,000
<b>State Board of Education</b>						
Environmental Learning Centers - IslandWood	0	0	0	0	0	500,000
Skills Centers - Four Predesign Studies	0	0	0	0	0	400,000
School Acoustic Grants	0	0	500,000	500,000	0	0
New Market Skills Center	0	0	450,000	450,000	0	0
Small Repair Grant Program	0	0	1,000,000	1,000,000	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>1,950,000</b>	<b>1,950,000</b>	<b>0</b>	<b>900,000</b>
<b>State School for the Blind</b>						
Campus Preservation	0	0	200,000	200,000	200,000	200,000
New Physical Education Center	8,130,000	8,130,000	0	0	0	0
<b>Total</b>	<b>8,130,000</b>	<b>8,130,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>State School for the Deaf</b>						
Cafeteria & Maintenance Support Building	1,000,000	1,000,000	0	0	0	0
Omnibus Minor Works - Safety/Preservation	0	0	200,000	200,000	200,000	200,000
<b>Total</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>Washington State Historical Society</b>						
Heritage Program - Nunez Gaona Veterans Park	0	0	43,000	43,000	0	0
<b>TOTAL EDUCATION</b>	<b>9,130,000</b>	<b>9,130,000</b>	<b>2,393,000</b>	<b>2,393,000</b>	<b>400,000</b>	<b>1,376,000</b>
<b>STATEWIDE TOTAL</b>	<b>37,130,000</b>	<b>223,767,000</b>	<b>101,619,000</b>	<b>207,053,000</b>	<b>124,561,500</b>	<b>298,231,500</b>
<i>Existing Bond Authority Appropriated in 2006</i>	<i>30,000,000</i>		<i>30,000,000</i>		<i>18,947,500</i>	
<i>Gardner-Evans Bonds Appropriated in 2006</i>	<i>7,130,000</i>		<i>11,619,000</i>		<i>22,019,000</i>	
<i>New Bond Capacity Appropriated in 2006 (Bond Bill)</i>	<i>0</i>		<i>60,000,000</i>		<i>83,595,000</i>	

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<b>CERTIFICATES OF PARTICIPATION (COPs)</b>						
<b>Washington State University</b>						
WSU Pullman - Biotechnology/Life Sciences 2 (WSU Bldg Acct)		63,000,000		63,000,000		0
<b>State Board for Community and Technical Colleges</b>						
Edmonds CC - Bookstore and Student Center (Fees)		8,500,000		8,500,000		8,500,000
Columbia Basin College - Health Science Center		0		3,000,000		3,000,000
<b>COP TOTAL</b>		<b>71,500,000</b>		<b>74,500,000</b>		<b>11,500,000</b>

## Community Projects (State Bond Funds)

### Job/Economic Development Grants

City of Covington

<b>Governor Gregoire</b>	<b>Senate Passed</b>	<b>House Passed</b>
0	0	2,000,000

### Jobs in Communities

Bremerton facility for alternative energy technology research

Grays Harbor Substation

Infrastructure for Washington farm produce exports

**Total**

<b>Governor Gregoire</b>	<b>Senate Passed</b>	<b>House Passed</b>
0	300,000	0
0	1,500,000	0
0	1,000,000	0
0	2,800,000	0

### Local/Community Projects

Camp Prime Time Repairs - Families w/ Terminally Ill Children

Chambers Creek Footbridge

Colman School Pre-Construction Activities

Community Center at Greenbridge

Food Bank Refrigeration Projects

Grays Harbor Substation \*

Hanford Reach Interpretive Center

Lewis and Clark Confluence Project

Meridian Habitat Park

Miners' Memorial

Miracle League Handicapped Baseball

Neighborhood House Rainier Vista

Pike Place Market Health Center Emergency Repairs

Seattle Aquarium

Seattle Art Museum

**Total**

<b>Governor Gregoire</b>	<b>Senate Passed</b>	<b>House Passed</b>
0	100,000	0
0	0	177,000
0	0	700,000
0	400,000	0
0	465,000	0
1,500,000	See Above	Separate Line Item
0	0	2,000,000
500,000	500,000	0
0	0	400,000
0	0	36,500
0	0	57,000
0	0	213,000
0	1,357,000	0
2,000,000	2,000,000	1,500,000
200,000	0	0
4,200,000	4,822,000	5,083,500

\* This project is funded in a separate bill section titled "Grays Harbor PUD Bioenergy Project" in the House proposal.