

Pilot K-12 Facilities Inventory, Condition & Use System (FICUS) Overview

Videoconference

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Joint Legislative Audit & Review Committee





Overview of Presentation

- What is JLARC?
- Study Mandate
- Current Facilities Data Collected in WA
- Who is Participating in the Pilot?
- Purpose of Study
- What Are You Being Asked to Do?
- Resources

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What is JLARC?

- Bipartisan legislative committee
- Staff operate under auditing standards (independent, objective)
- Assignments through Legislature or committee members
- Performance audits and other studies

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Pilot Was Assigned to JLARC in the 2008 Supplemental Capital Budget

JLARC is to define and develop a pilot facility condition and inventory system for K-12 public school facilities.

The system must:

- Include information necessary for facility assessment and maintenance; and
- Inform policy options such as space for all-day kindergarten.

Legislature intends that the system be housed in and operated by OSPI.

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Pilot Has Two Phases

Phase I:

- review current data collection efforts
- select ten districts to participate
- develop an implementation plan for Phase II
- progress report to Legislature in January 2009

Phase II:

- pilot data collection
- analyze costs/feasibility of expanding the pilot statewide
- final report to Legislature in January 2010

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No Complete Statewide Source of K-12 Facilities Data in Washington



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- OSPI and WASPC collect some limited data
- Data are lacking in three categories:
 1. Inventory (Basic facts)
 2. Condition
 - What is the physical condition of sites, buildings, and building systems?
 3. Use of Space
 - How is space being used? Is there enough for all-day K, science labs, etc.?
 - What are class sizes? Are schools sharing space with the community?
 - Is the space functional?

Ten Volunteer Pilot Districts Are Located Across the State

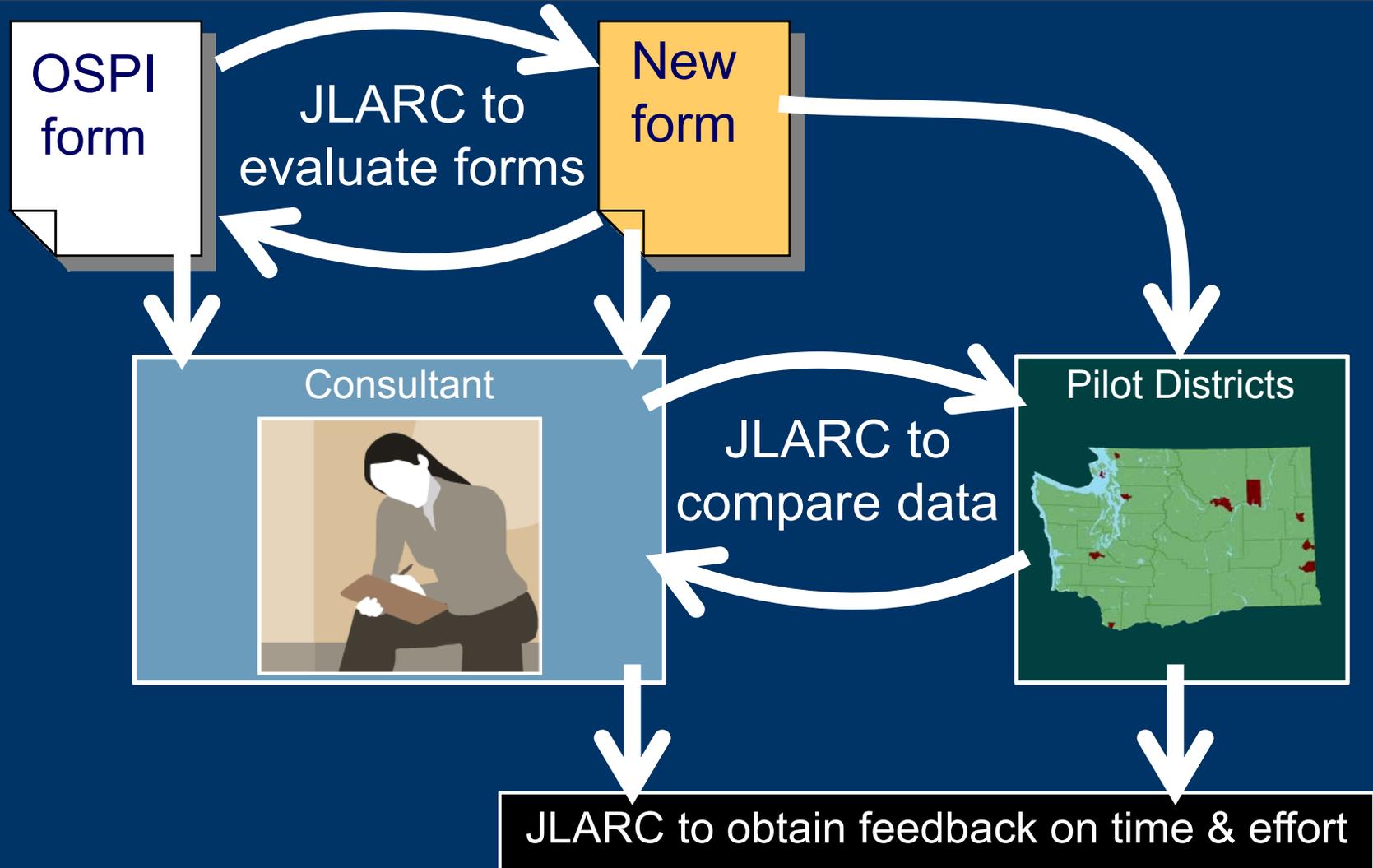


PARTICIPANTS

Goal of the Pilot

- Overall goal of the pilot is to determine the feasibility and costs of statewide data collection.
 - Best physical condition evaluation form
 - Existing form, new form, or hybrid
 - Consultant scores compared to district scores of physical condition
 - JLARC will not individually report evaluation results for any building, site or district.
 - Ongoing time, effort

Pilot Methodology & Analysis





What Are You Being Asked to Do?

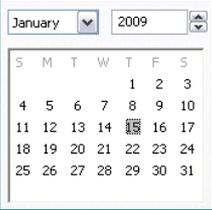
- **Collect data:**
 - **Use paper forms in manual, then enter in web form**
 - **Inventory** data will include basic facts about each building and site.
 - **Condition** data will be collected on sites, buildings, and building systems.
 - **Use of space** data will be collected at the classroom level.
- **Please use comment fields liberally**
 - Mention situations where categories don't fit
 - Keep track of your time and effort – beyond what you would normally do
 - Add any other comments
- **This is a pilot – your feedback is very important**

What Are You Being Asked to Do (cont'd)?

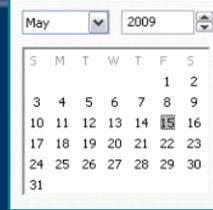


- Work with consultant to arrange visits
 - Olympic Associates/Integrus Architecture
- Complete your data collection in web-based form no later than May 15th
- Fill out a post-pilot survey

What Are You Being Asked to Do? (cont'd)



January 15 – May 15



May 16 – May 31



Fill out manual form

Fill out online form

Complete online survey



Coordinate with

Consultant





Potential Application for Pilot Results

Proposed draft federal budget (“stimulus package”)

One percent of each state’s federal fund allocation could be used for:

“developing, within 6 months of receiving its allocation ...a plan to develop a database that includes an inventory of public school facilities in the State and the modernization, renovation, and repair needs of, energy use by, and the carbon footprint of such schools...”



Resources

- Staff contacts
 - Nina Oman, oman.nina@leg.wa.gov; 360-786-5186
 - Joy Adams, adams.joy@leg.wa.gov; 360-786-5297
 - Tasha French, french.tasha@leg.wa.gov; 360-786-5286
- Message board
 - Carter Bagg will help moderate
- Website
- Data Manual (focus today)