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# JTC Ferry System Review

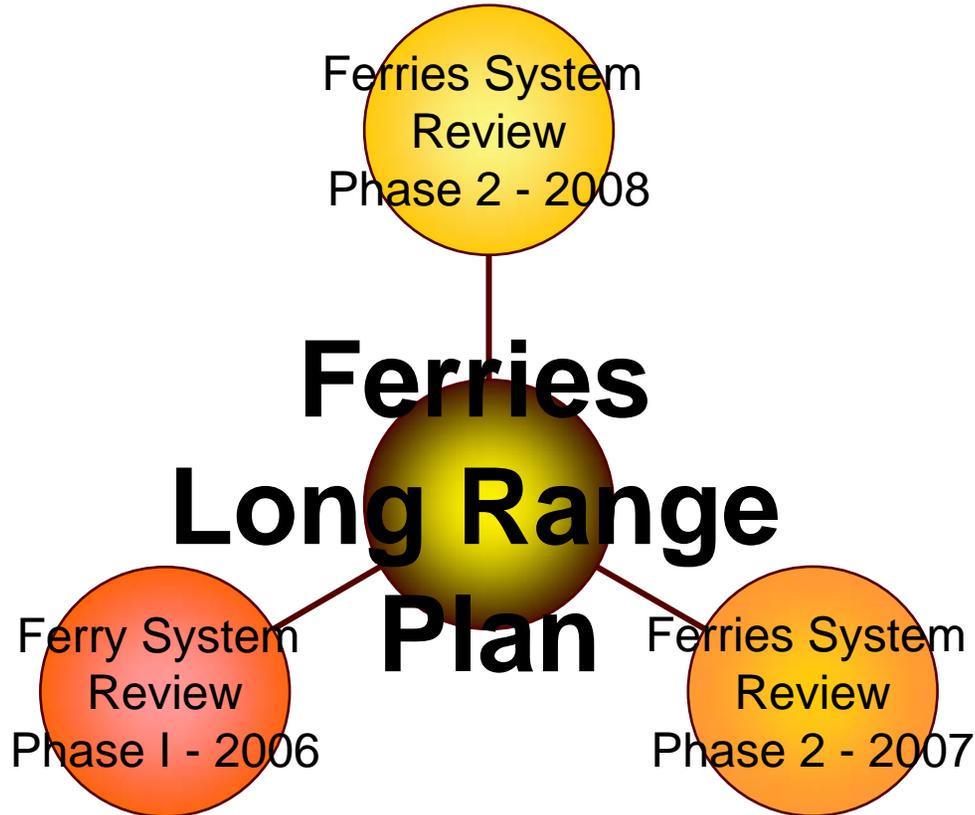
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2008 Interim: Completion of the  
Study

*April 8, 2008, JTC Ferry Policy Group*

*Paul Neal, JTC Staff*

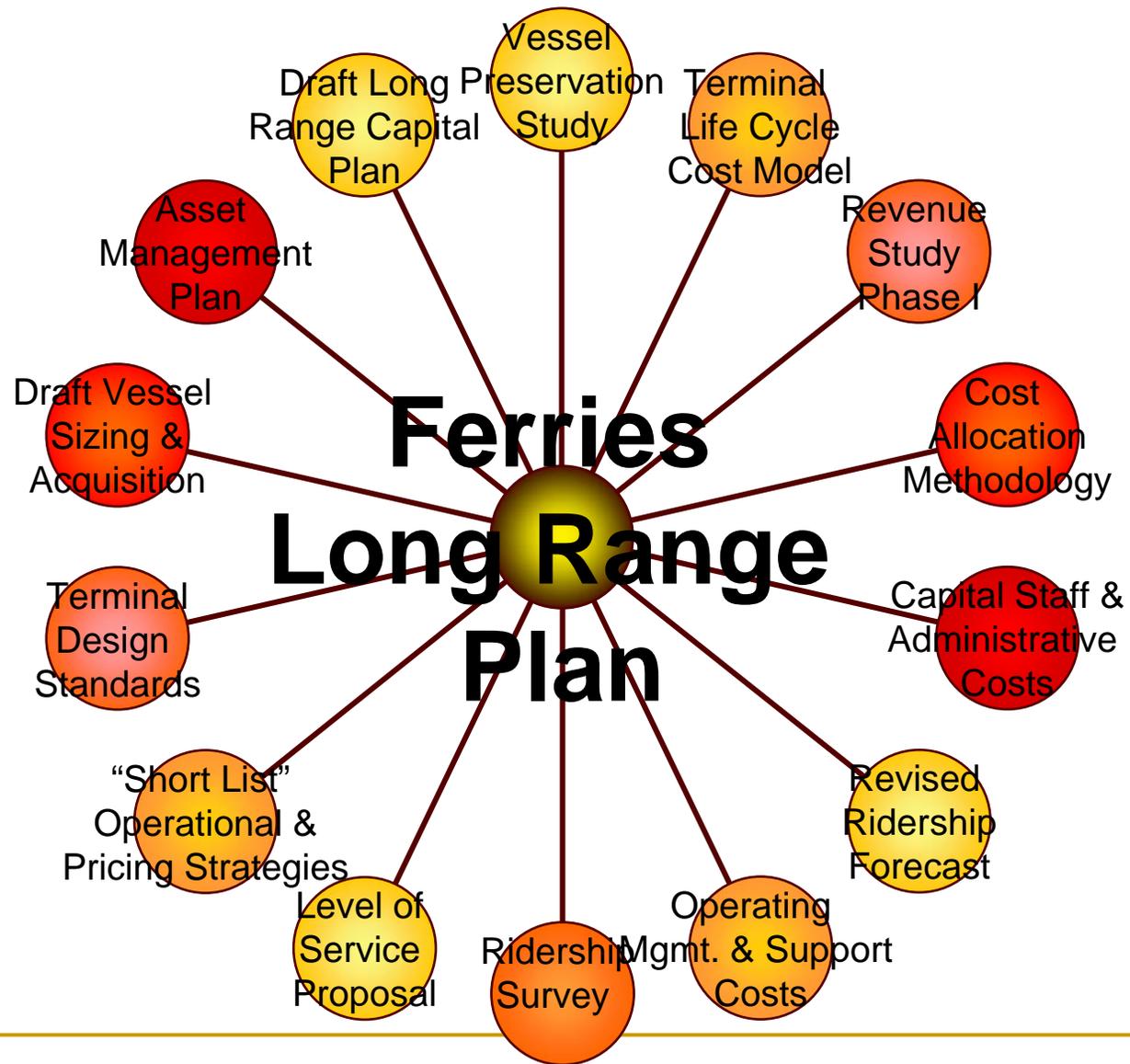
# JTC Ferry System Review



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# Actions by 2008 Legislature

- **SSB 6794:** Authorizing Procurement of Steel Electric Replacements
- **SSB 6932:** Implementing Recommendations of Vessel Preservation & Replacement Report
- **Budget Provisions**
  - Consider Reasonable Fares For Commuters;
  - Appropriation for Steel Electric Replacements;
  - Review PrimaVera Scheduling System;
  - Capital Staff Hiring Cap



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# Project Timeline

- Completed During 2007 Interim
  - Vessel Preservation Study (JTC)
  - Terminal Life Cycle Cost Model (Ferries)
  - Cost Allocation Methodology (Ferries)
  - Revenue Study Phase I (WSTC)
  - Focus Group Market Research (WSTC)
  
- Completed by April 2008
  - Revised Ridership Forecast (Ferries)
  - Capital Program Staff and Admin. Costs (JTC)

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# Project Timeline (Con.)

- Completed by June 2008
  - Ridership Survey Phase I (Commission)
  - “Short List” Operational and Pricing Strategies (Ferries)
  - Level of Service Proposal (Ferries)
  - Operating Mgmt. & Support Costs (JTC)
  
- Completed by July 2008
  - Draft Vessel Sizing & Acquisition (JTC)
  - Asset Management (Ferries)

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# Project Timeline (Con.)

- Completed by August 2008: Ferries Draft Long Range Plan (Ferries)
- Completed by September 2008: Market Research Survey (Commission)

# Completing the Work

