

JTC EFFICIENCIES IN THE DELIVERY OF TRANSPORTATION FUNDING & SERVICES TO LOCAL GOVERNMENT

State Grant and Loan Programs That Can Fund Transportation Projects

AGENCIES AND PROGRAMS INCLUDED IN STUDY

WASHINGTON STATE DEPARTMENT OF TRANSPORTATION (WSDOT)

Highways and Local Programs Division

- Pedestrian and Bicycle Safety Program
- Safe Routes to School Program
- Surface Transportation Program – Transportation Enhancement Program
- Highway Safety Improvement Program
- Scenic Byways Program
- Bridge Program
- Emergency Relief Program
- Passenger-Only Ferry Grant Program
- Surface Transportation Program—Regional Program
- Congestion Mitigation and Air Quality Program

COUNTY ROAD ADMINISTRATION BOARD (CRAB)

- Rural Arterial Program
- County Arterial Preservation Program
- County Ferry Capital Improvement Program

TRANSPORTATION IMPROVEMENT BOARD (TIB)

- Urban Corridor Program
- Urban Arterial Program
- Small City Arterial Program
- Small City Preservation Program
- City Hardship Assistance Program
- Sidewalk Program

FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD (FMSIB)

- Freight Mobility Strategic Investment Program

AGENCIES AND PROGRAMS NOT INCLUDED IN STUDY

WASHINGTON STATE DEPT. OF TRANSPORTATION (WSDOT)

Public Transportation Division

- Regional Mobility Grant Program
- Consolidated Grant Program
- Rural Mobility Grants
- Para Transit/Special Needs Grants
- Vanpool Investment Program

Freight Rail Division

- Railroad Assistance Program
- Railroad Investment Bank

Aviation Division

- Local Airport Aid Program

DEPARTMENT OF COMMERCE

Local Government Division

- CDBG General Purpose Grant
- CDBG Housing Enhancement Grant
- CDBG Planning-only Grant

Community Economic Revitalization Board (A program under the Local Government Division)

- Committed Private Partner Program
- Prospective Development Construction Program
- Export Assistance Program

Public Works Board (A unit of the Local Government Division)

- Construction Program
- Pre-Construction Program
- Planning Program
- Emergency Program
- Urban Vitality Grant Program

MILITARY DEPARTMENT

Emergency Management Division

- Disaster Public Assistance Program

JTC Efficiencies in the Delivery of Transportation Funding & Services to Local Government AGENCY OVERVIEW – REVIEW DRAFT 1.0 8/2/10

County Road Administration Board										
	Mission/Intent	Oversight Responsibilities	Technical Assistance	Funding Programs and Objectives						
<p>Founded in 1965</p> <p><i>Who does it serve?</i></p> <p>Cities/Towns</p> <p>Counties</p> <p>Port Districts</p> <p>Transportation Benefit Districts</p> <p>Tribes</p> <p>State Agencies</p> <p>Transit</p> <p>Other</p>	<p>CRAB’s mission is to preserve and enhance the transportation infrastructure of Washington Counties by providing standards of good practice, fair administration of funding programs, visionary leadership, and integrated, progressive, and professional technical services</p>	<ul style="list-style-type: none"> Sets Standards of Good Practice, establishes county reporting requirements, issues annual Certificates of Good Practice to counties in compliance, allowing them to receive state gas tax disbursements Reports annually to WSDOT and the Legislature on the status of each county’s road administration and makes recommendations for improvement 	<ul style="list-style-type: none"> CRAB has developed and provides counties with a road management software system, and engineering design software system, and training and support in use of these tools to support county compliance with Standards of Good Practice 	<table border="0"> <tr> <td style="vertical-align: top;">County Arterial Preservation Program</td> <td>Helps counties preserve existing paved arterial road networks and is a distribution of the Motor Vehicle Fuel Tax</td> </tr> <tr> <td style="border-top: 1px dashed black; vertical-align: top;">Rural Arterial Program</td> <td style="border-top: 1px dashed black;">Funds road and bridge reconstruction</td> </tr> <tr> <td style="border-top: 1px dashed black; vertical-align: top;">County Ferry Capital Improvement Program</td> <td style="border-top: 1px dashed black;">Offers financial assistance for major capital improvements to county-operated ferry systems</td> </tr> </table>	County Arterial Preservation Program	Helps counties preserve existing paved arterial road networks and is a distribution of the Motor Vehicle Fuel Tax	Rural Arterial Program	Funds road and bridge reconstruction	County Ferry Capital Improvement Program	Offers financial assistance for major capital improvements to county-operated ferry systems
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County Ferry Capital Improvement Program	Offers financial assistance for major capital improvements to county-operated ferry systems									
Freight Mobility Strategic Investment Board										
	Mission/Intent	Advocacy and Convening	Technical Assistance	Funding Program and Objectives						
<p>Founded in 1998</p> <p><i>Who does it serve?</i></p> <p>Cities/Towns</p> <p>Counties</p> <p>Port Districts</p> <p>Transportation Benefit Districts</p> <p>Tribes</p> <p>State Agencies</p> <p>Transit</p> <p>Other (Freight movers)</p>	<p>FMSIB was created by the Legislature to identify and recommend investments that improve and mitigate freight movement on strategic state corridors, grow jobs and the economy, and bolster Washington as a leader in international trade.</p>	<ul style="list-style-type: none"> Advocates for freight projects at the federal and state level Facilitates individual and group conversations to help develop partnerships and broker agreements and leverage additional money to fund projects 		<table border="0"> <tr> <td style="vertical-align: top;">Freight Mobility Strategic Investment Program</td> <td>Works with the state and local communities to identify and develop freight corridor projects</td> </tr> </table>	Freight Mobility Strategic Investment Program	Works with the state and local communities to identify and develop freight corridor projects				
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Transportation Improvement Board					
	Mission/Intent	Oversight Responsibilities	Technical Assistance	Funding Programs and Objectives	
<p>Founded in 1988</p> <p><i>Who does it serve?</i></p> <p>Cities/Towns</p> <p>Counties</p> <p>Port Districts</p> <p>Transportation Benefit Districts</p> <p>Tribes</p> <p>State Agencies</p> <p>Transit</p> <p>Other</p>	<p>TIB funds high priority transportation projects in communities throughout the state to enhance the movement of people and goods and improve services.</p>		<ul style="list-style-type: none"> Conducts annual workshops to provide information on its grant programs Provides semi-annual training workshops on project reporting requirements and project management practices Works with applicants and recipients on an ongoing basis to help agencies develop strong applications and ensure successful project delivery Maintains an inventory of pavement conditions by street segment in small cities TIB engineers participate in the value engineering study process for projects that require it 	<p>Urban Corridor Program</p> <p>Urban Arterial Program</p> <p>Small City Arterial Program</p> <p>Small City Preservation Program</p> <p>City Hardship Assistance Program</p> <p>Sidewalk Program</p>	<p>Funds road construction projects to address congestion caused by economic development or rapid growth</p> <p>Funds road construction projects for preservation and modernization of the street system</p> <p>Funds projects in small cities and towns that expand or improve the arterial road network</p> <p>Funds rehabilitation and maintenance of the roadway system in small cities or towns</p> <p>Provides state funding to offset extraordinary road maintenance costs associated with the transfer of responsibility of state highways to cities</p> <p>Funds the construction, retrofitting, or replacement of sidewalks to promote pedestrian safety and mobility</p>

WSDOT Highways and Local Programs Division					
	Mission/Intent	Oversight Responsibilities	Technical Assistance	Funding Programs and Objectives (1=Federal Pass-Thru Funding; 2= Program Management Federal Funding; 3=State Grant Management)	
<p>Founded in 1905</p> <p><i>Who does it serve?</i></p> <p>Cities/Towns</p> <p>Counties</p> <p>Port Districts</p> <p>Transportation Benefit Districts</p> <p>Tribes</p> <p>State Agencies</p> <p>Transit</p> <p>Other (Schools)</p>	<p>Highways and Local Programs (H&LP) assists in the successful delivery of transportation projects by providing educational, technical, and financial support to cities, counties, and other transportation partners such as tribal governments, ports, and transit agencies.</p> <p>H&LP serves as the steward of the FHWA funding that goes to public agencies throughout the state by administering and managing federal funds from project development through construction administration.</p>	<ul style="list-style-type: none"> Submits the Statewide Transportation Improvement Program to the FHWA and FTA. Functions as a Certified Agency (CA) and monitors local agency CA status, Supports an asset management program, management of the freight mobility capital program, and ensures local compliance per federal regulations. Statutory requirements identify H&LP in an oversight role for the design standards for city and county roads. 	<ul style="list-style-type: none"> Provides substantial technical assistance to local governments, ranging from planning and design assistance to helping local agencies comply with the regulations and requirements associated with federal funds. The goal of the Local Technical Assistance Program (LTAP) is to enhance the technical and management skills of local agencies so that they can use resources more efficiently and effectively. 	<p>1. Federal Pass-Through Funding Programs</p> <p>2. Bridge Program</p> <p>Highway Safety Improvement Program</p> <p>3. Pedestrian & Bicycle Safety Program</p> <p>Safe Routes to School Program</p>	<p>Surface Transportation Program</p> <p>Transportation Enhancement Program</p> <p>Congestion Mitigation/Air Quality Program</p> <p>Enhances travel safety through replacement and rehabilitation of bridges owned by cities and counties</p> <p>Funds projects that strive to reduce highway fatalities and disabling injuries</p> <p>Funds safety improvements to reduce the number of fatal and injury collisions involving pedestrians and bicycles</p> <p>Provides children a safe, healthy alternative to riding the bus or being driven to school by funding projects to improve the walking and biking routes near primary and middle schools</p>

**JTC Efficiencies in the Delivery of Transportation Funding & Services to Local Government
FUNDING PROGRAM OVERVIEW – REVIEW DRAFT 1.0 7/30/10**

	<i>Type of Funds</i>					<i>Capital Budget</i>	<i>Who is eligible?</i>							<i>What projects are eligible?</i>							<i>What costs are eligible?</i>						
	Grant or Loan	Type	Match	Cycle	Approval Authority	2009-11	Cities/Towns	Counties	Port Districts	Transp. Benefit Dist.	Tribes	State Agencies	Transit	Other	Local Roads	State Highways	Bridges	Railroads	Grade Crossings	Airports	Bicycle Facilities	Sidewalks & Crossings	Other	Design	Right of Way	Construction	
County Road Administration Board																											
County Arterial Preservation	Grant	Formula Allocation	None	Monthly Distribution	N/A	\$31.4 M		✓							✓									✓		✓	
Rural Arterial	Grant	Competitive	10%	Biennial	CRAB	\$73.0 M		✓						✓	✓	✓								✓	✓	✓	
County Ferry Capital Improvement	Grant	Competitive	Varies	4 years	CRAB & Legislature	\$1.0 M		✓														✓	✓	✓	✓		
Freight Mobility Strategic Investment Board																											
Freight Mobility Strategic Investment	Grant	Competitive	35%	Biennial	Legislature	\$55.0 M	✓	✓	✓		✓		✓	✓	✓	✓	✓	✓	✓			✓	✓	✓	✓	✓	
Transportation Improvement Board																											
Urban Arterial	Grant	Competitive	10-20%	Annual	TIB	\$123.9 M*	✓	✓						✓			✓	✓			✓	✓	✓	✓	✓	✓	
Small City Arterial	Grant	Competitive	None	Annual	TIB		✓								✓							✓	✓	✓	✓	✓	✓
Sidewalk	Grant	Competitive	None	Annual	TIB		✓	✓														✓				✓	
Urban Corridor	Grant	Competitive	10-20%	Annual	TIB	\$81.6 M	✓	✓		✓				✓								✓	✓	✓	✓	✓	
Small City Preservation	Grant	Non-Competitive	None	Annual	TIB	\$3.9 M**	✓							✓							✓				✓		
City Hardship Assistance	Grant	Non-Competitive	None	As needed	TIB		✓								✓											✓	
WSDOT Highways and Local Programs Division (1=Federal Pass-Thru Funding; 2= Program Management Federal Funding; 3=State Grant Management)																											
1. Federal Pass-Through Funding	Grant	Formula Allocation	None	Annual	MPO, RTPO, county	\$294.8 M	✓	✓	✓		✓	✓	✓	✓	✓						✓	✓	✓	✓	✓	✓	
2. Federal Highway Bridge Program	Grant	Invitation	20%	At WSDOT discretion	WSDOT H&LP	\$105.0 M	✓	✓								✓							✓	✓	✓		
2. Federal Safety Improvement Program	Grant	Invitation	None	Annual	WSDOT H&LP	\$26.0 M	✓	✓						✓	✓	✓	✓	✓			✓	✓	✓	✓	✓	✓	
3. Pedestrian & Bicycle Safety	Grant	Invitation	None	Biennial	Legislature	\$31.1 M***	✓	✓		✓				✓							✓	✓	✓	✓	✓	✓	
3. Safe Routes to School	Grant	Competitive	None	Biennial	Legislature		✓	✓			✓		✓		✓	✓						✓	✓	✓	✓	✓	

* Amount is Urban Arterial Trust Account total

** Amount is Small City Sidewalk & Pavement Account total

***Program funding budgeted as a group based on available data.

**COUNTY ROAD
ADMINISTRATION BOARD
(APPOINTED BY WSAC)**

**FREIGHT MOBILITY
STRATEGIC INVESTMENT BOARD
(APPOINTED BY GOVERNOR)**

**TRANSPORTATION
IMPROVEMENT BOARD
(APPOINTED BY SECRETARY OF TRANSPORTATION)**

<p>LOCAL JURISDICTIONS</p>	<p>6 COUNTY COMMISSIONERS C</p> <p>3 COUNTY ENGINEERS</p>	<p>2 COUNTY REPRESENTATIVES</p> <p>2 CITY REPRESENTATIVES</p>	<p>6 COUNTY REPRESENTATIVES C * One of these positions is always filled by the CRAB Executive Director as an ex-officio member</p> <p>6 CITY REPRESENTATIVES</p> <p>1 PORT REPRESENTATIVES</p> <p>2 TRANSIT AGENCIES</p>
<p>STATE AGENCIES</p>		<p>1 WSDOT SEC. OF TRANSPORTATION</p> <p>1 GOVERNOR'S APPOINTEE</p>	<p>1 WSDOT</p> <p>1 WSDOT * Currently filled by Director of WSDOT Highways & Local Programs</p> <p>1 GOVERNOR'S APPOINTEE</p>
<p>PRIVATE CITIZEN</p>		<p>1 MEMBER OF GENERAL PUBLIC C</p> <p>2 PORT REPRESENTATIVES*</p>	<p>1 NON-MOTORIZED TRANSPORTATION</p> <p>1 SPECIAL NEEDS TRANSPORTATION</p>
<p>PRIVATE SECTOR</p>		<p>1 TRUCKING INDUSTRY</p> <p>1 RAIL INDUSTRY</p> <p>1 STEAMSHIP INDUSTRY</p>	<p>1 PRIVATE SECTOR REPRESENTATIVE</p>

C Current Elected Chair

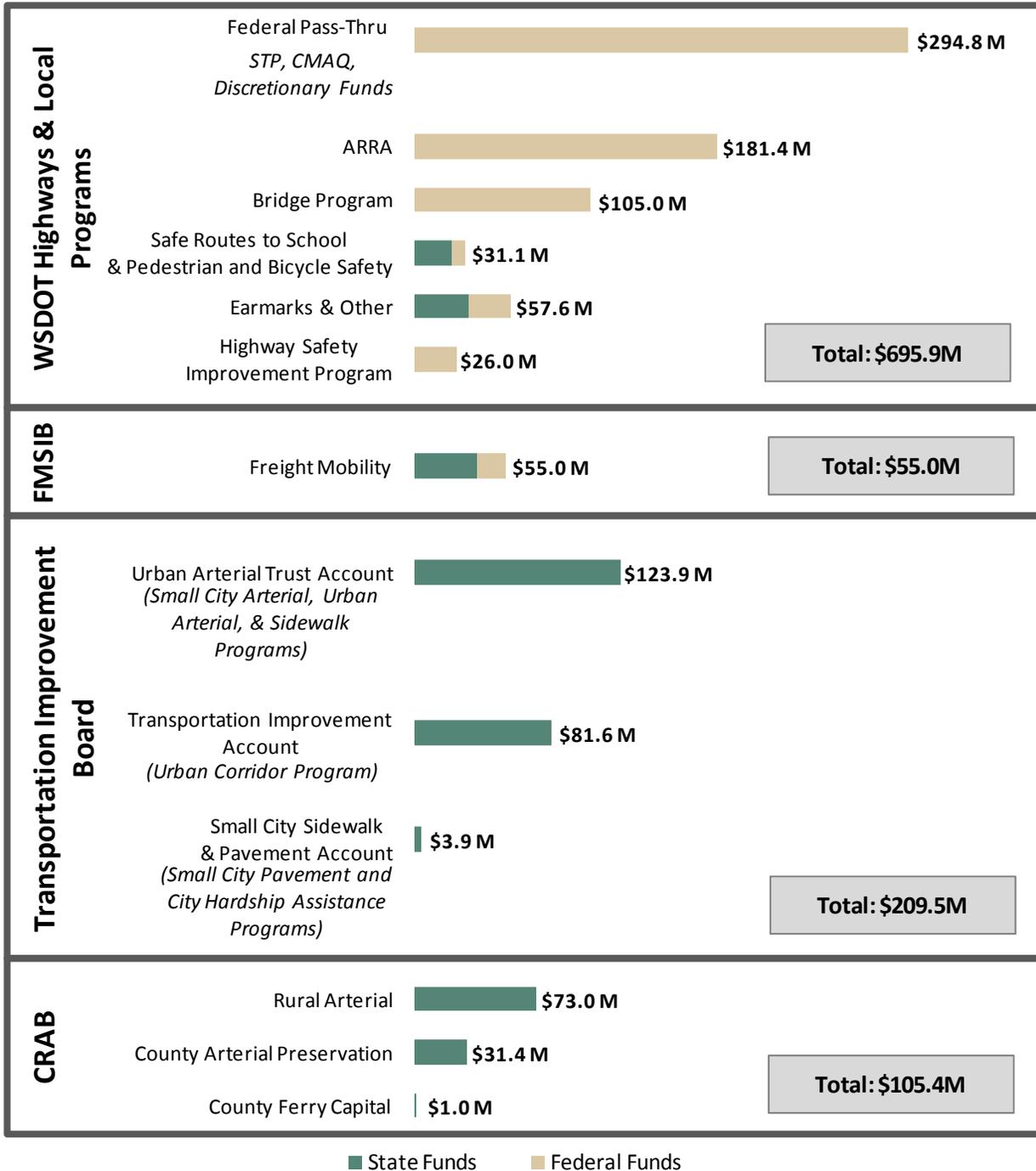
C Position Automatically Assigned as Chair

Number of Members

* By statute, FMSIB's Port representatives are considered to be private sector representatives.

JTC EFFICIENCIES IN THE DELIVERY OF TRANSPORTATION FUNDING & SERVICES TO LOCAL GOVERNMENT

2009-11 Capital Budgets by Agency and Program

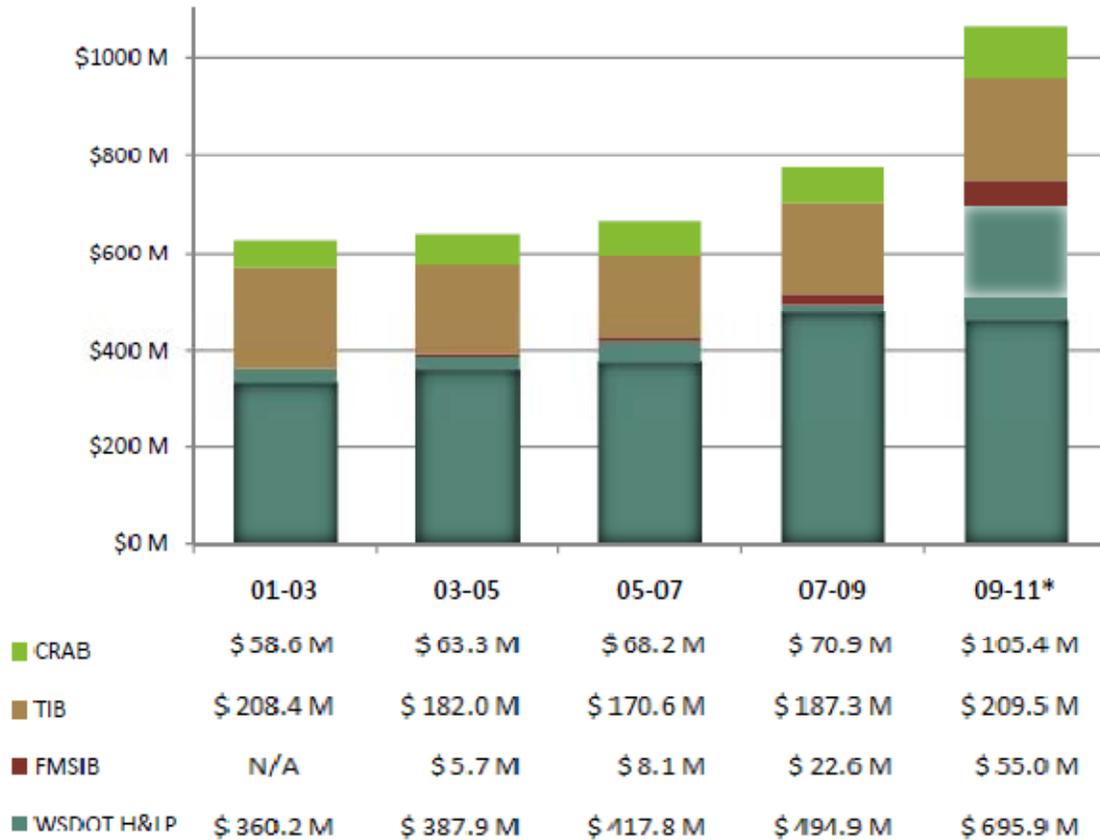


Notes:

1. State Capital Budget Numbers per 2010 Transportation Supplemental Budget; WSDOT and FMSIB dollar amounts provided by WSDOT.
2. Federal Dollars based on WSDOT expenditure projections

JTC EFFICIENCIES IN THE DELIVERY OF TRANSPORTATION FUNDING & SERVICES TO LOCAL GOVERNMENT

Summary of Agency Capital Expenditures (2001-2011)



Notes:

1. White shading in WSDOT H&LP represents one time Federal expenditures (estimated for 2009-11) on American Recovery and Reinvestment Act (ARRA) projects
2. Black shading in WSDOT H&LP represents Federal expenditures (estimated for 2009-11) for all federal programs except ARRA
3. Non-shaded colors represent state funding
4. 2009-11 Dollars are based on agency biennial capital budgets (CRAB and TIB per 2010 Transportation Supplemental Budget, WSDOT H&LP and FMSIB provided by WSDOT)
5. Biennia 2001-03 through 2007-09 show actual expenditures as provided by the agencies (FMSIB expenditures provided by WSDOT).

JTC EFFICIENCIES STUDY

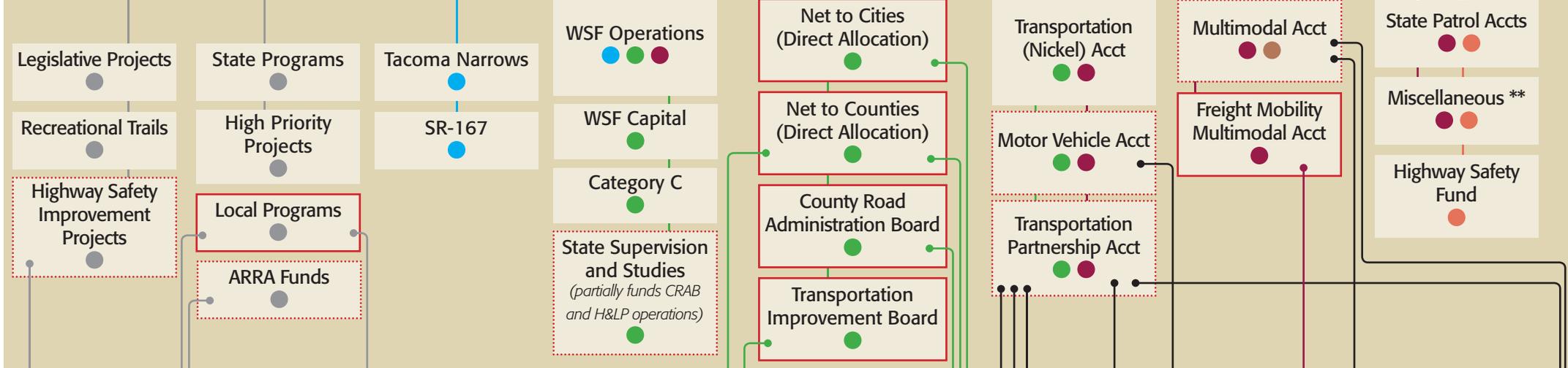
2009-11 FEDERAL AND STATE DEDICATED TRANSPORTATION REVENUE DISTRIBUTION TO LOCAL PROJECTS

State: \$3,929 M
Federal: \$1,878 M
Total: \$5,807 M

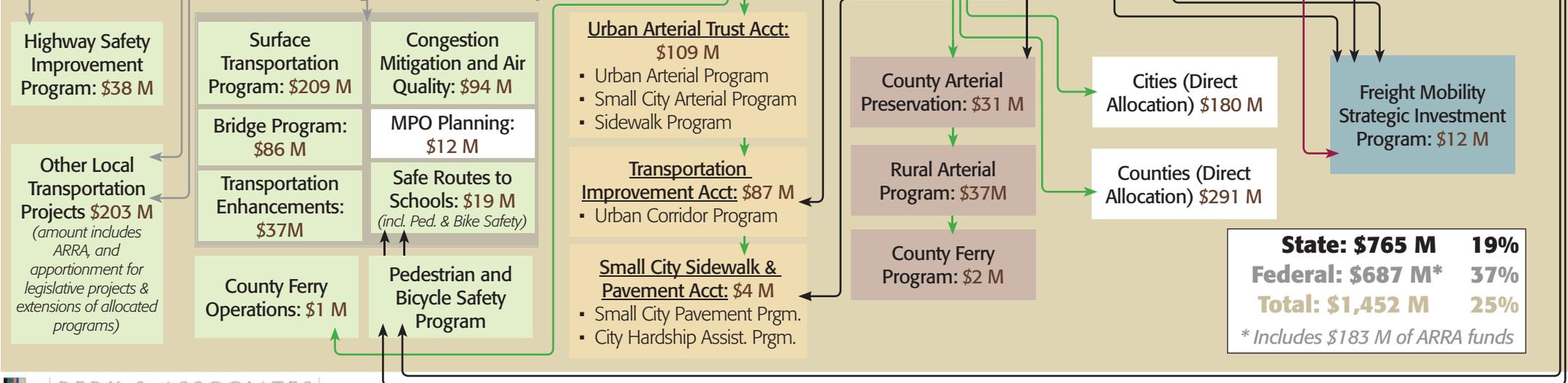
State & Federal Transportation Revenue Sources



Statewide Revenue Distribution



Distribution to Local Transportation Projects



LEGEND

- 100% distributed to local projects
- Partial distribution to local projects
- WSDOT Highways & Local Programs
- Transportation Improvement Board
- County Road Arterial Board
- Freight Mobility Strategic Investment Board

State transportation revenues are for the 2009-11 biennium, based on Transportation Revenue Forecast Council (TRFC) June 2010 Projections. Local distributions show dedicated funds only (excludes earmarks and special projects).

* Federal dollars assume FHWA apportionment estimates from TRFC plus ARRA available funds for Washington from FHWA. Local distributions show apportionments and local ARRA projects, not earmarks. Apportionments typically overstate the actual amount available.

State: \$765 M 19%
Federal: \$687 M* 37%
Total: \$1,452 M 25%
** Includes \$183 M of ARRA funds*

DISCUSSION DRAFT
 August 4, 2010