

STATEWIDE AND METROPOLITAN PLANNING AND PROGRAMMING OF FEDERAL-AID HIGHWAY FUNDS

Presented to JTC Legislative Staff

June 18, 2012



U.S. Department of Transportation
Federal Highway Administration

FEDERAL AUTHORITIES

- Title 23 United States Code, Sections 134 and 135
- Title 23 Code of Federal Regulations
 - Part 450, Subpart B – Statewide Transportation Planning and Programming
 - Part 450, Subpart C – Metropolitan Transportation Planning and Programming

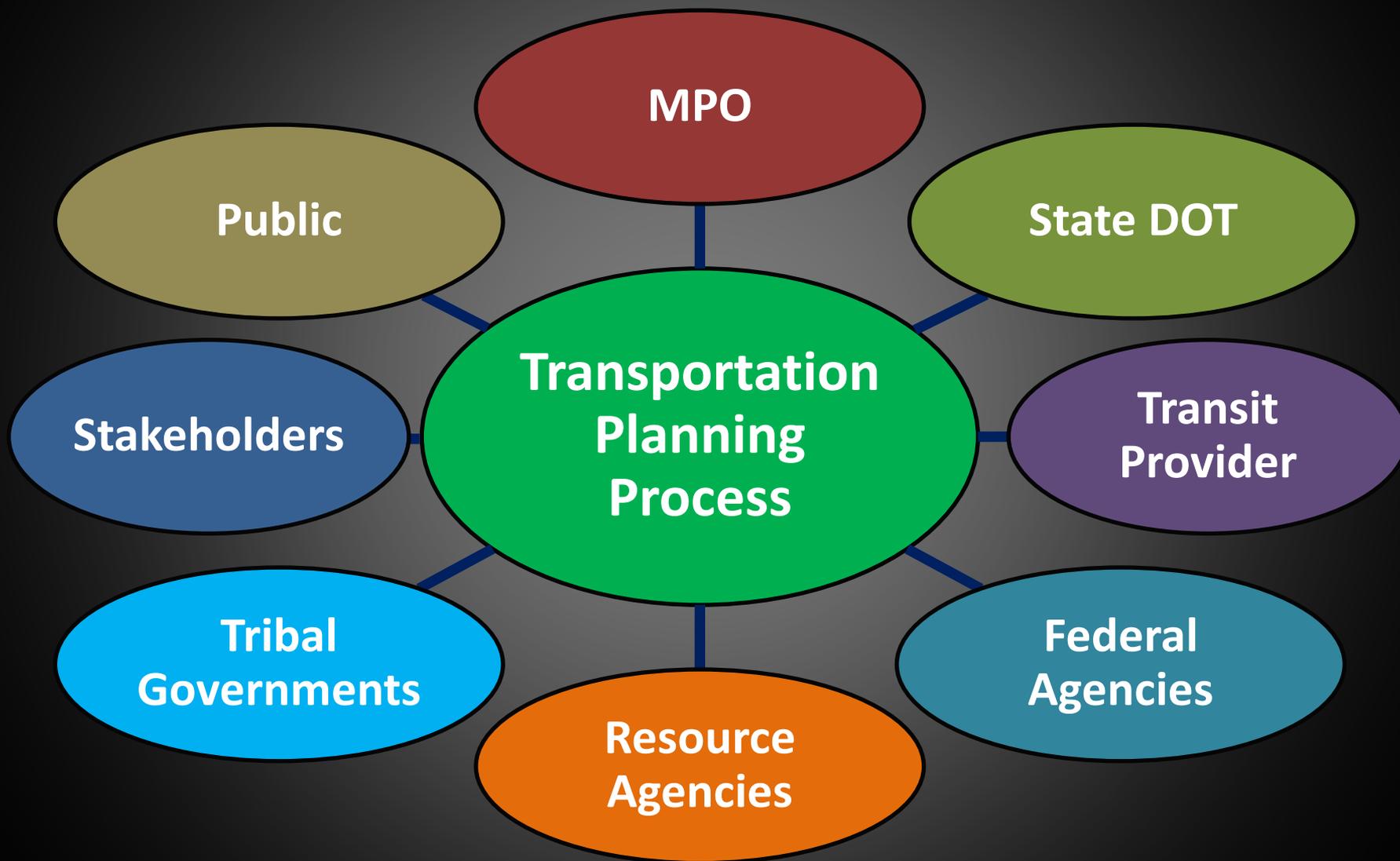


PLANNING PROCESS

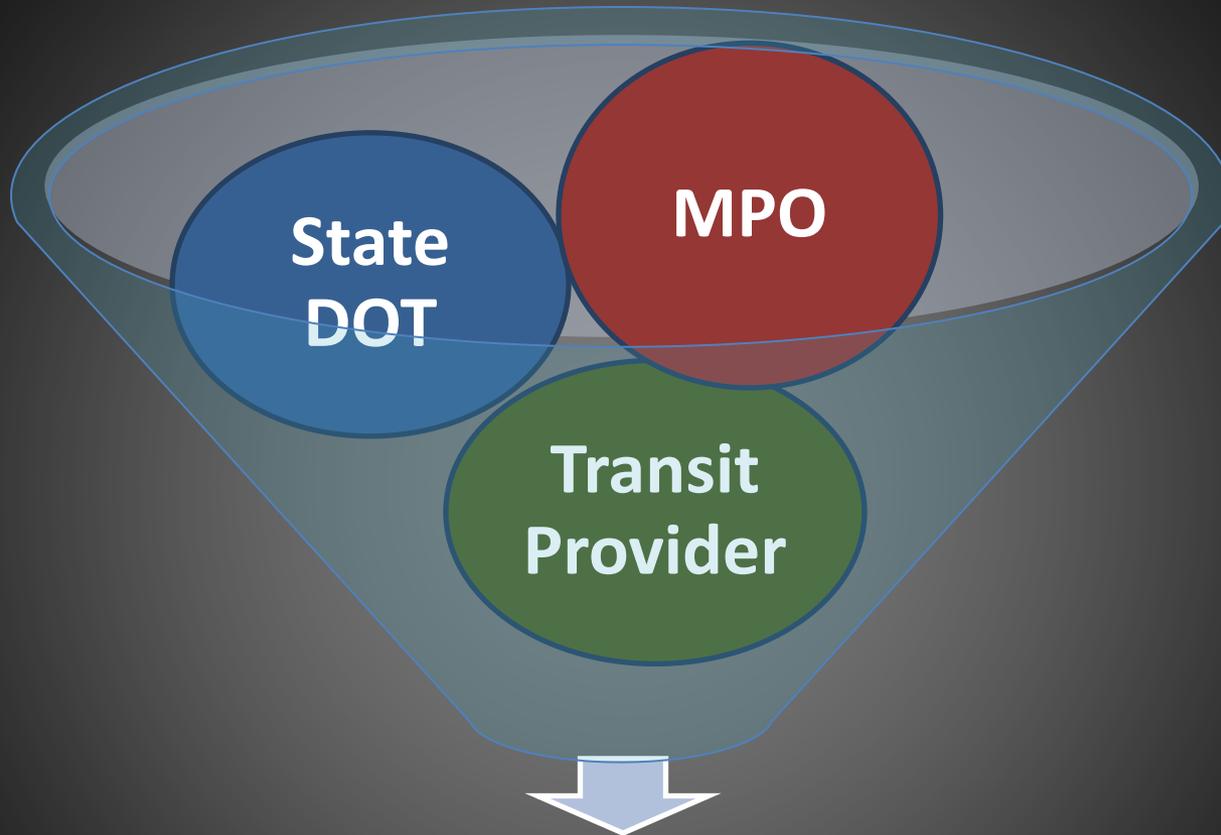
- 3Cs
- Multimodal
- Safe, efficient management, operation, development of the system
- Mobility needs of people and freight
- Foster economic growth
- Minimize fuel consumption and air pollution



PARTICIPANTS



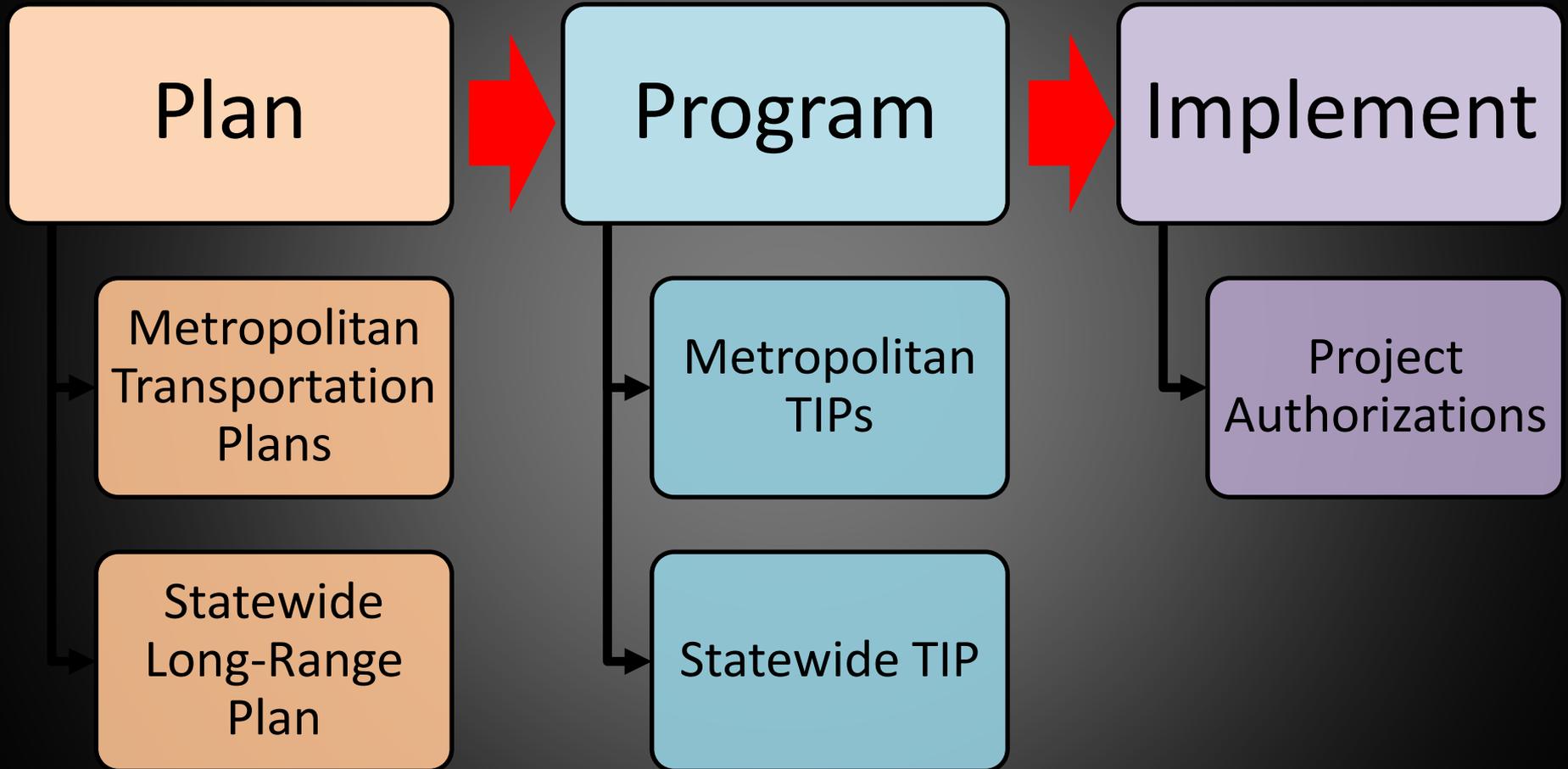
PARTNERS



Transportation Planning Process



MAJOR STEPS



TIPs AND THE STIP

Metropolitan TIP

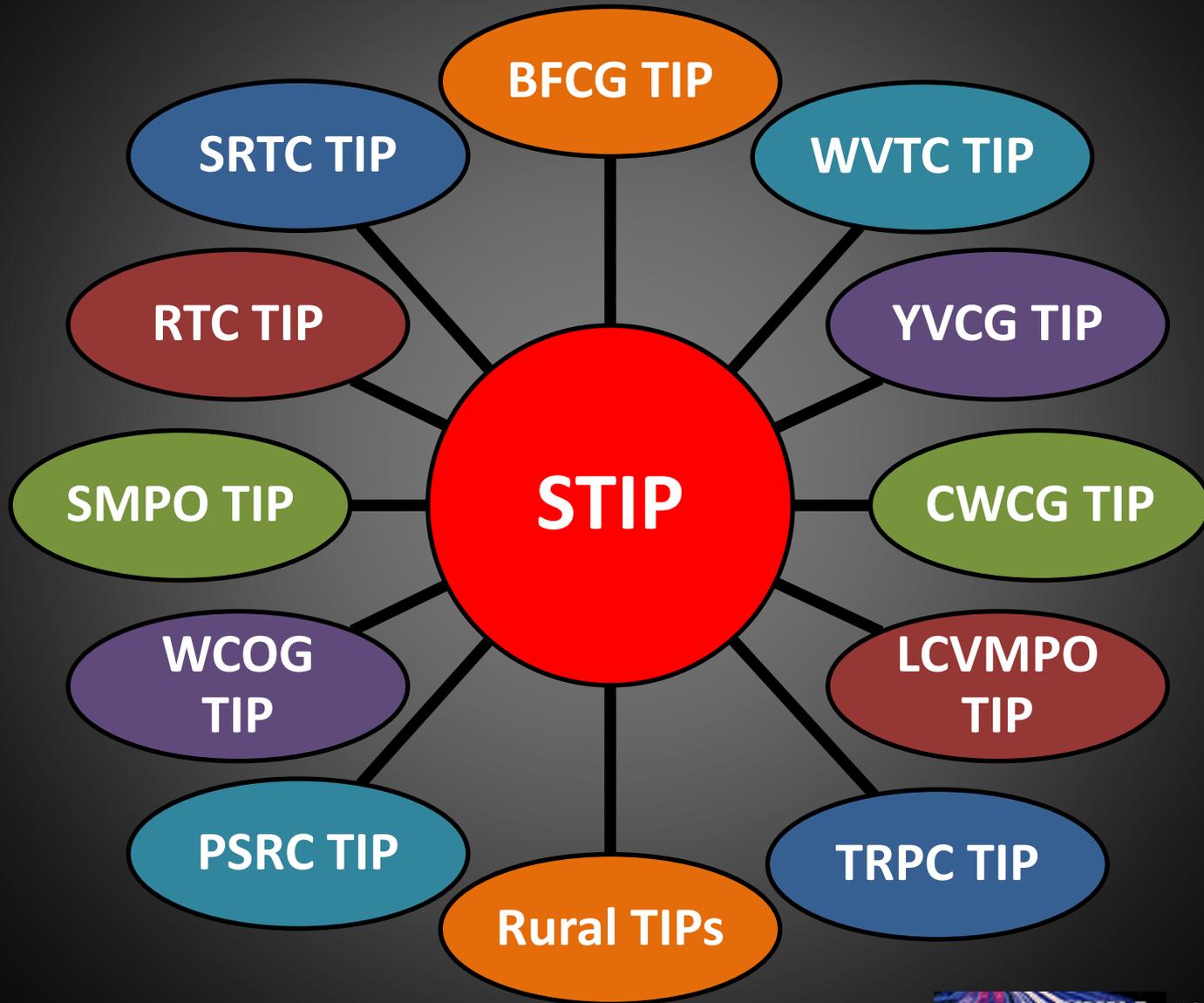
- **Prioritized** listing/program
- Four years
- Consistent with the metropolitan transportation plan
- Approved by the MPO and the Governor (or designee)
- Required for projects to be eligible for Title 23 and Title 49 Chapter 53 funds

Statewide TIP

- **Prioritized** listing/program
- Four years
- Consistent with the long-range statewide transportation plan, metropolitan transportation plans
- Includes Metropolitan TIPs without modification
- Approved by FHWA/FTA
- Required for projects to be eligible for Title 23 and Title 49 Chapter 53 funds



TIPs AND THE STIP



FISCAL CONSTRAINT

Committed Funds

Available Funds

Reasonably Expected to be Available



PRIOR YEAR OBLIGATIONS*

2009	\$610,601,845
2010	\$682,210,576
2011	\$640,770,913

*Federal Fiscal Year; formula (incl. redistribution)



2011 STIP STATISTICS*

Total number of projects	1,793
Number of projects with Federal-Aid Funds	1,274
Number of Federal-Aid projects programmed for construction in 2011	605
Total number of projects with Federal-Aid construction obligations in 2011	227 (37.5%)
Total amount of Federal-Aid funds programmed for construction in 2011	\$1,029,818,000
Total amount of Federal-Aid construction obligations in 2011	\$494,018,357 (48.0%)

* 2011-2014 STIP with Amendment 11-10



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FEDERAL-AID PROGRAM*

		2012	2013	2014	2015
Projects	PE	303	32	5	2
	RW	118	23	4	2
	CN	596	203	40	15
	ALL	34	0	0	1
	Total	1,051	258	49	20

* 2012-2015 STIP with Amendment 12-04



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OBSERVATIONS

**Stabilize the program by
programming out years of the
TIPs and STIP (and beyond)**



QUESTIONS / COMMENTS

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