

# JOINT TRANSPORTATION COMMITTEE

## Efficiencies in the Construction and Operation of State Transportation Projects

### Advisory Panel Meeting #4

December 12, 2013 | 12:00 pm - 4:00 pm

John A. Cherberg Building, Senate Hearing Room 4, Olympia, WA

<b>12:15</b>	<b>Welcome, Introductions &amp; Gather Lunches</b>	<b>Representative Judy Clibborn, JTC Co-Chair</b>
<b>12:25</b>	<b>Agenda Overview &amp; Meeting Objectives</b>	<b>Allegra Calder, BERK</b>
	<ul style="list-style-type: none"><li>• Final Draft report schedule for comments from panelists</li></ul>	
<b>12:40</b>	<b>Cost Analysis</b>	<b>Consultant Team/All</b>
	<ul style="list-style-type: none"><li>• Historic Expenditures</li><li>• Project Delivery</li><li>• Cost Comparisons</li><li>• Cost Variation Drivers</li></ul>	
<b>1:45</b>	<b>Cost Drivers and Potential Actions</b>	<b>Consultant Team/All</b>
	<ul style="list-style-type: none"><li>• Project Size</li><li>• Regulatory Requirements</li><li>• Labor Costs</li><li>• Cost of Materials</li><li>• Risk Assignment</li><li>• Other Potential Actions</li></ul>	
<b>3:00</b>	<b>Executive Summary and Overall Report Findings and Messaging</b>	<b>All</b>
<b>3:55</b>	<b>Next Steps</b>	<b>Allegra Calder</b>
	<ul style="list-style-type: none"><li>• Draft Report to Advisory Panel– December 18</li><li>• Final Report presented to JTC – January 8</li></ul>	
<b>4:00</b>	<b>Adjourn</b>	