

I-405/SR 167 Corridor Tolling

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Joint Transportation Committee
July 13, 2011

I-405 Master Plan

Regional Consensus

- EIS Record of Decision, 2002

Roadways

- 2 new lanes in each direction
- Local arterial improvements

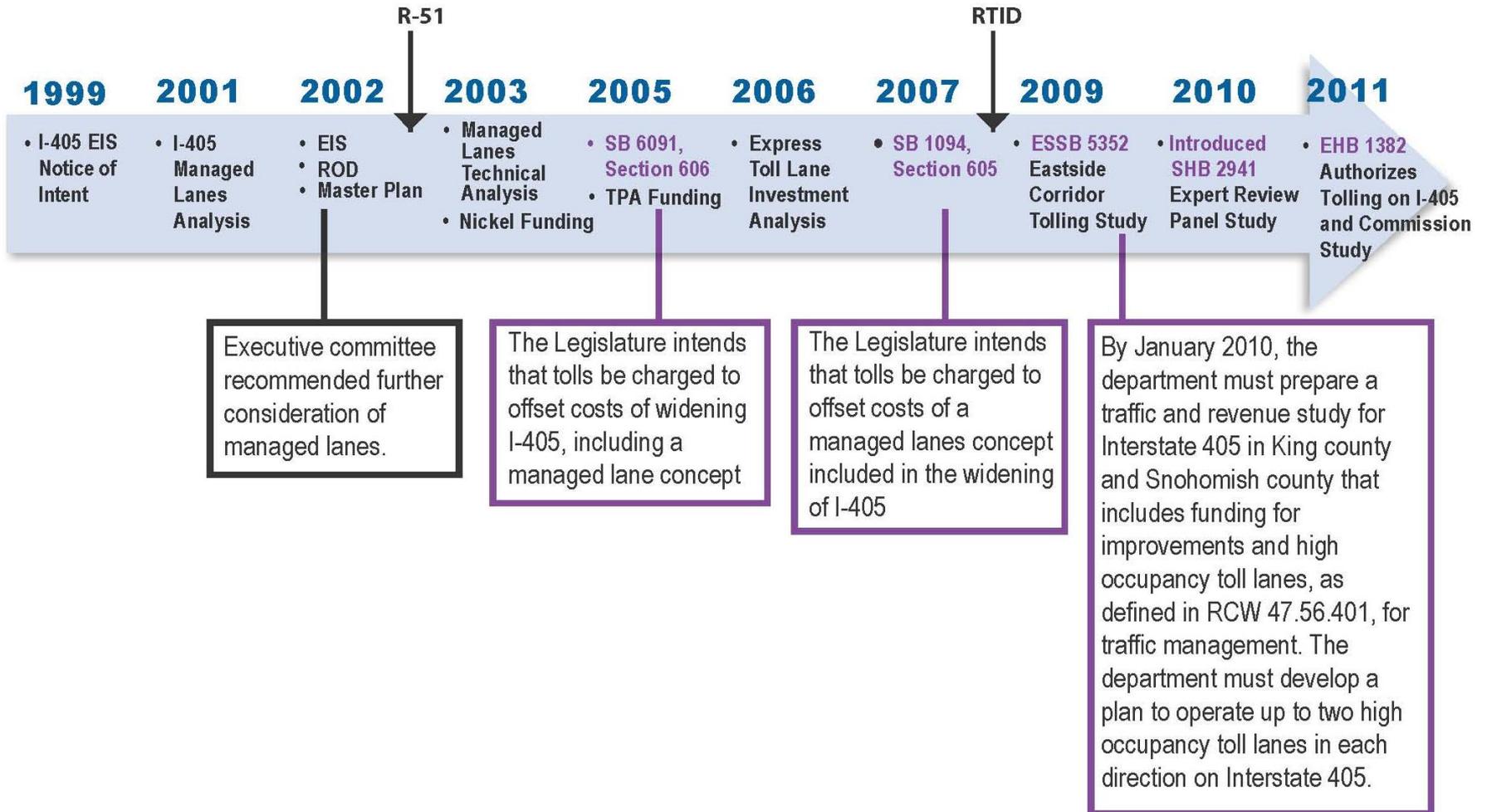
Transit & Transportation Choices

- Bus Rapid Transit system
- 9 new transit centers added
- 50% transit service increase
- HOV direct access ramps and flyer stops
- Potential managed lanes system
- 5000 new Park & Ride spaces
- 1700 new vanpools

Environmental Enhancements



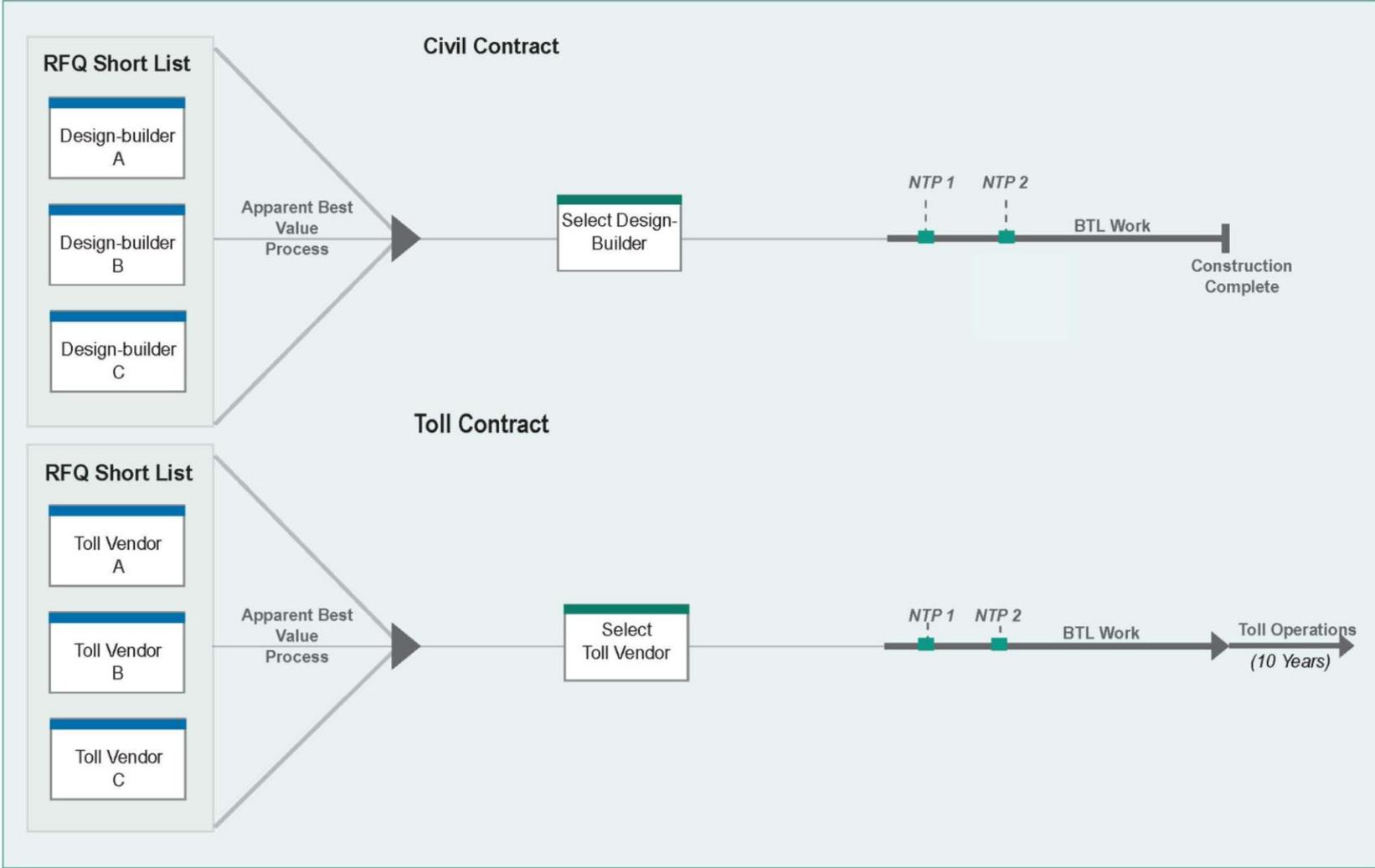
I-405 Managed Lanes & Corridor History



Legislative Update: EHB 1382 – *an Act relating to the use of express toll lanes in the Eastside Corridor*

- Develop and operate express toll lanes on I-405 between Bellevue and I-5 in Lynnwood with construction beginning as soon as practicable.
- Any tolling equipment contract terms may not take effect until appropriation authority is provided in 2012.
- Establish performance standards for travel time, speed, and reliability and provide annual performance reports to the Legislature.
- ETL operation must be terminated if the ETL's do not meet stated performance standards and generate enough revenue to pay for operating costs.
- Transportation Commission to hire an independent expert to conduct a traffic and revenue analysis for a 40-mile ETL system.
- With the transportation commission, WSDOT will develop a corridor-wide project management plan for phasing and use information from the traffic and revenue study to develop a finance plan to fund further improvements on I-405 and SR 167.
- Consult with a committee consisting of local and state elected officials from I-405 and SR 167 Corridor and transit agencies during development of the studies/plans.
- Conduct ongoing education and outreach.
- Submit both the traffic and revenue and the phasing and financing plans to the Governor and the Legislature by January 2012.

One Project, Two Contracts in Parallel



Procuring the Roadway Toll System

What will be included in the roadway toll system?

- System will record location, time and vehicle information at time of crossing.

What is not included in a roadway toll system?

- It is not a back-office system or customer service center.
- The existing statewide customer center will process data, assign toll rates and charge toll transactions to customer accounts.

System requirements

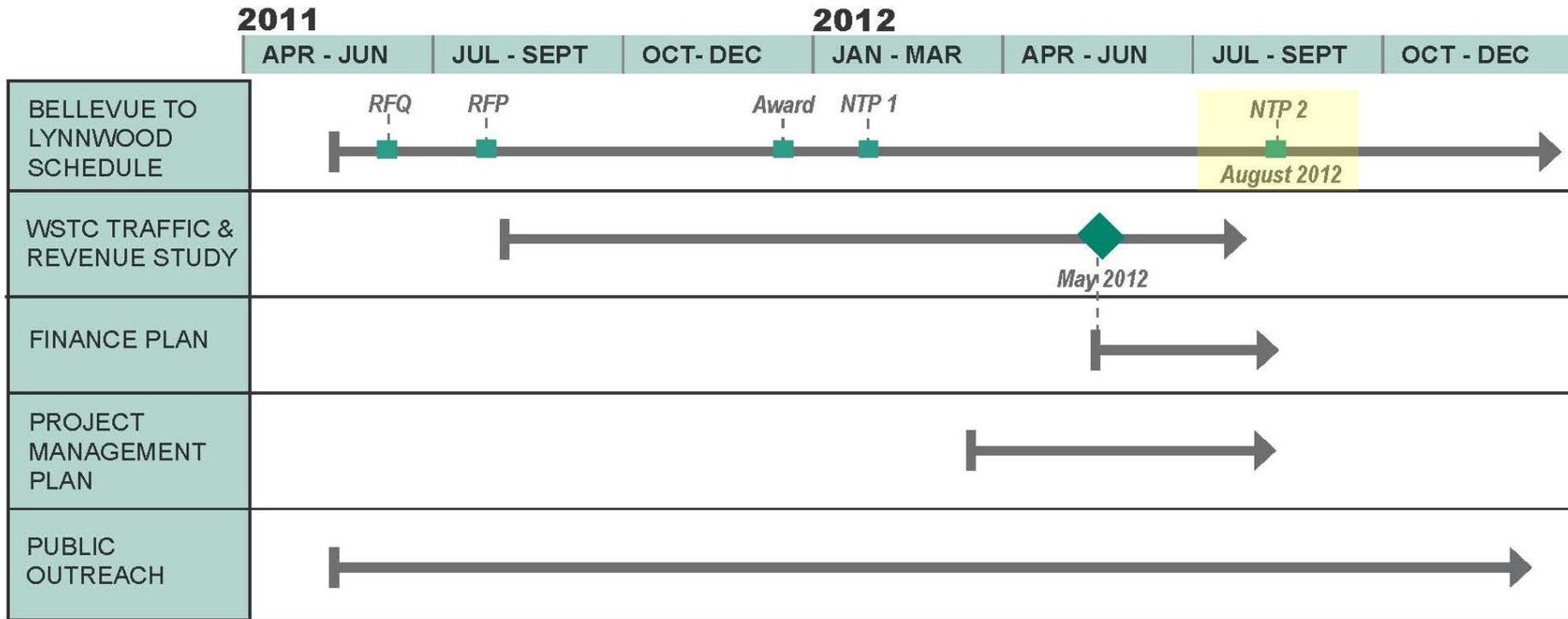
- Photo tolling
- Established performance standards



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Schedule



NTP 1: Includes construction of capacity improvements, including items that enable implementation of express toll lanes such as conduit and other underground features (EHB 1382).

NTP 2: Includes tolling equipment, such as gantries, barriers, or cameras (EHB 1382).

 *WSTC provides information to WSDOT for Finance Plan*

Summary and Next Steps

- ✓ Bellevue to Lynnwood Project is on schedule
- ✓ Request for Proposals July 25 with Notice to Proceed 1 in Jan. 2012
- ✓ Need Legislative Appropriation in May 2012 for Notice to Proceed 2
- ✓ Continue Commission Coordination on Traffic and Revenue Study
 - ✓ Complete Financial Plan
 - ✓ Complete Phasing and Funding Plan
 - ✓ Coordinate with Executive Advisory Group
 - ✓ Conduct Education and Outreach

Questions?

For more information on I-405/SR 167 Corridor Tolling,
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