

**COUNTY ARTERIAL PRESERVATION PROGRAM
2012 CAPP ALLOCATION FACTORS
ESTIMATED 2012 REVENUES**

June, 2011 WSDOT Revenue Forecast
25,881.976 Statewide Eligible Lane Miles

County Roadlog Certified January 1, 2011

			\$14,372,800	+	\$1,500,000	+	\$3,500,000	=	\$19,372,800
COUNTY	2012 Eligible CL Miles	2012 Allocation Percent	2012 Estimated Revenue	Monthly Amount	Trans. Partnership Account	Highway Safety Account	Monthly Amount	TOTAL CAPP FOR 2012	
Adams	1087.206	4.201%	\$603,748	\$50,312	\$63,009	\$147,022	\$12,252	\$813,780	
Asotin	203.341	0.786%	\$112,919	\$9,410	\$11,785	\$27,498	\$2,291	\$152,202	
Benton	593.994	2.295%	\$329,857	\$27,488	\$34,425	\$80,325	\$6,694	\$444,608	
Chelan	471.73	1.823%	\$261,961	\$21,830	\$27,339	\$63,792	\$5,316	\$353,092	
Clallam	261.74	1.011%	\$145,350	\$12,112	\$15,169	\$35,395	\$2,950	\$195,914	
Clark	945.61	3.654%	\$525,117	\$43,760	\$54,803	\$127,874	\$10,656	\$707,794	
Columbia	282.996	1.093%	\$157,154	\$13,096	\$16,401	\$38,269	\$3,189	\$211,824	
Cowlitz	447.13	1.728%	\$248,301	\$20,692	\$25,914	\$60,465	\$5,039	\$334,679	
Douglas	591.84	2.287%	\$328,661	\$27,388	\$34,300	\$80,034	\$6,670	\$442,995	
Ferry	353.878	1.367%	\$196,516	\$16,376	\$20,509	\$47,855	\$3,988	\$264,880	
Franklin	688.073	2.659%	\$382,101	\$31,842	\$39,878	\$93,048	\$7,754	\$515,026	
Garfield	255.012	0.985%	\$141,613	\$11,801	\$14,779	\$34,485	\$2,874	\$190,878	
Grant	1672.484	6.462%	\$928,765	\$77,397	\$96,929	\$226,169	\$18,847	\$1,251,863	
Grays Harbor	522.469	2.019%	\$290,138	\$24,178	\$30,280	\$70,653	\$5,888	\$391,071	
Island	433.507	1.675%	\$240,735	\$20,061	\$25,124	\$58,623	\$4,885	\$324,482	
Jefferson	259.96	1.004%	\$144,361	\$12,030	\$15,066	\$35,154	\$2,930	\$194,581	
King	1018.765	3.936%	\$565,741	\$47,145	\$59,043	\$137,767	\$11,481	\$762,551	
Kitsap	628.478	2.428%	\$349,007	\$29,084	\$36,424	\$84,989	\$7,082	\$470,419	
Kittitas	612.511	2.367%	\$340,140	\$28,345	\$35,498	\$82,829	\$6,902	\$458,468	
Klickitat	705.58	2.726%	\$391,823	\$32,652	\$40,892	\$95,415	\$7,951	\$528,130	
Lewis	577.399	2.231%	\$320,642	\$26,720	\$33,463	\$78,081	\$6,507	\$432,186	
Lincoln	769.606	2.974%	\$427,378	\$35,615	\$44,603	\$104,073	\$8,673	\$576,054	
Mason	527.881	2.040%	\$293,143	\$24,429	\$30,594	\$71,385	\$5,949	\$395,122	
Okanogan	812.552	3.139%	\$451,227	\$37,602	\$47,092	\$109,881	\$9,157	\$608,200	
Pacific	240.12	0.928%	\$133,344	\$11,112	\$13,916	\$32,471	\$2,706	\$179,731	
Pend Oreille	334.98	1.294%	\$186,021	\$15,502	\$19,414	\$45,299	\$3,775	\$250,734	
Pierce	1388.778	5.366%	\$771,217	\$64,268	\$80,487	\$187,803	\$15,650	\$1,039,508	
San Juan	173.422	0.670%	\$96,305	\$8,025	\$10,051	\$23,452	\$1,954	\$129,807	
Skagit	713.251	2.756%	\$396,083	\$33,007	\$41,337	\$96,452	\$8,038	\$533,872	
Skamania	171.208	0.661%	\$95,075	\$7,923	\$9,922	\$23,152	\$1,929	\$128,150	
Snohomish	1017.757	3.932%	\$565,182	\$47,098	\$58,985	\$137,631	\$11,469	\$761,797	
Spokane	1497.03	5.784%	\$831,332	\$69,278	\$86,761	\$202,442	\$16,870	\$1,120,535	
Stevens	930.39	3.595%	\$516,665	\$43,055	\$53,921	\$125,816	\$10,485	\$696,402	
Thurston	696.426	2.691%	\$386,740	\$32,228	\$40,362	\$94,177	\$7,848	\$521,279	
Wahkiakum	157.8	0.610%	\$87,630	\$7,302	\$9,145	\$21,339	\$1,778	\$118,114	
Walla Walla	803.92	3.106%	\$446,434	\$37,203	\$46,591	\$108,713	\$9,059	\$601,738	
Whatcom	719.6	2.780%	\$399,609	\$33,301	\$41,705	\$97,311	\$8,109	\$538,625	
Whitman	839.002	3.242%	\$465,915	\$38,826	\$48,625	\$113,458	\$9,455	\$627,998	
Yakima	<u>1474.55</u>	<u>5.697%</u>	<u>\$818,848</u>	<u>\$68,237</u>	<u>\$85,458</u>	<u>\$199,402</u>	<u>\$16,617</u>	<u>\$1,103,709</u>	
TOTAL		100.000%	\$14,372,800		\$1,500,000		\$3,500,000		\$19,372,800