

City of Shoreline
Presentation to the Joint Transportation Committee
June 20, 2012

City of Shoreline Overview

- Shoreline is located between Seattle and the Snohomish County border, with a population of around 54,000 people that incorporated in 1995
- We are primarily a suburb of Seattle, with a limited commercial base of primarily service related businesses
- Shoreline has an annual operating budget of slightly over \$32 million, of which property taxes account for 32%

Shoreline's Transportation Benefit District:

- **Created:** July 13, 2009 **Implemented:** February 1, 2010
- **Purpose:** to fund transportation improvements that preserve, maintain and operate the existing transportation infrastructure necessitate by existing or foreseeable congestion levels.
- **2011 TBD Revenues:** \$761,398
- **Uses:** The TBD revenues are dedicated to the City's Road Surface Maintenance Program

City Transportation Budget/Needs:

- \$2 million per year for street maintenance
- \$32 million for projects to accommodate future growth
- \$45 million for roadway and intersection projects to address current safety and maintenance needs.
- Funding Sources - Gas Tax; Real Estate Excise Taxes; TBD Funds; General Fund Support; Impact Fees, and Grants

Why Shoreline chose to implement a Transportation Benefit District:

- City didn't have an adequate funding source for regular street maintenance
- Other revenue sources for transportation continue to shrink (Gas Tax, REET, General Fund)
- TBD revenue source (car tabs) provides a good nexus between vehicles and using the funds to repair streets

How Shoreline would we utilize an increase in Transportation Benefit District Authority:

- Shoreline continues to hear from residents about the need for more non-motorized facilities
- We are planning for light rail stations, which will require significant transportation investments by the City
- Continue to reduce the street maintenance backlog
- Would provide funding to match grants for larger transportation projects