



King County

Metro Transit & Roads Services

A presentation to the Joint Transportation Committee
July 25, 2012

Department of Transportation
Harold S. Taniguchi, Director

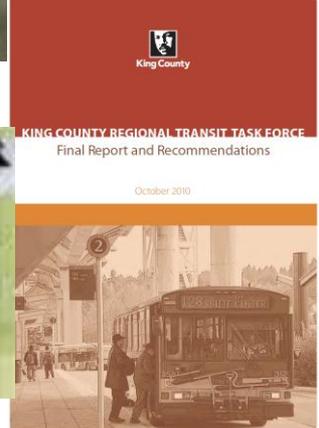


Presentation Overview

- King County Metro Transit
 - Recession and Reforms
 - Regional Transit Task Force
 - Strategic Plan for Public Transportation
 - System Preservation
- King County Roads Services
 - Declining Revenues
 - Roads Strategic Plan and Tiers

Metro Transit Context and Challenges

- Funding shortfall
- Reforms
- Ridership growth
- Evolving transportation system



Regional Transit Task Force

- Collaboration, led to seven unanimous recommendations
 - Productivity, Social Equity, Geographic Value
 - Service Guidelines
 - Cost-savings
- Diverse group of people



Strategic Plan for Public Transportation

KING COUNTY STRATEGIC PLAN
Working Together for One King County

Vision Statement	Mission Statement
King County: a diverse and dynamic community with a healthy economy and environment where all people and businesses have the opportunity to thrive.	King County government provides fiscally responsible, quality-driven local and regional services for healthy, safe, and vibrant communities.
Guiding Principles	
Collaborative • Service-oriented • Results-focused • Accountable	

Goals	
What We Deliver	How We Deliver
Justice and Safety	Service Excellence
Health and Human Potential	Financial Stewardship
Economic Growth and Built Environment	Public Engagement
Environmental Sustainability	Quality Workforce



Strategic Plan for Public Transportation Goals	
What We Deliver	How We Deliver
Safety	Service Excellence
Human Potential	Financial Stewardship
Economic Growth and Built Environment	Public Engagement and Transparency
Environmental Sustainability	Quality Workforce

Immediate Priorities

- 1 Set standards and expectations for the immediate improvement of customer service
- 2 Build lasting regional partnerships
- 3 Stabilize the long-term structural budget problem
- 4 Build a culture of performance
- 5 Empower our workforce and work together as one King County
- 6 Implement the King County Strategic Plan

King County
 Office of Performance, Strategy and Budget
www.kingcounty.gov/strategicplan

New Service Guidelines

Guidelines guide investments through

- objective, quantifiable measures
- productivity, social equity and geographic value factors

Applying the Guidelines

- Improve overcrowding and on-time performance
- Improve service on under-served corridors
- Reinvest low productivity services
- Improve network connections



Preserving the Metro System

- Congestion Reduction Charge
- *\$75-80 million per year to preserve current Metro-funded service

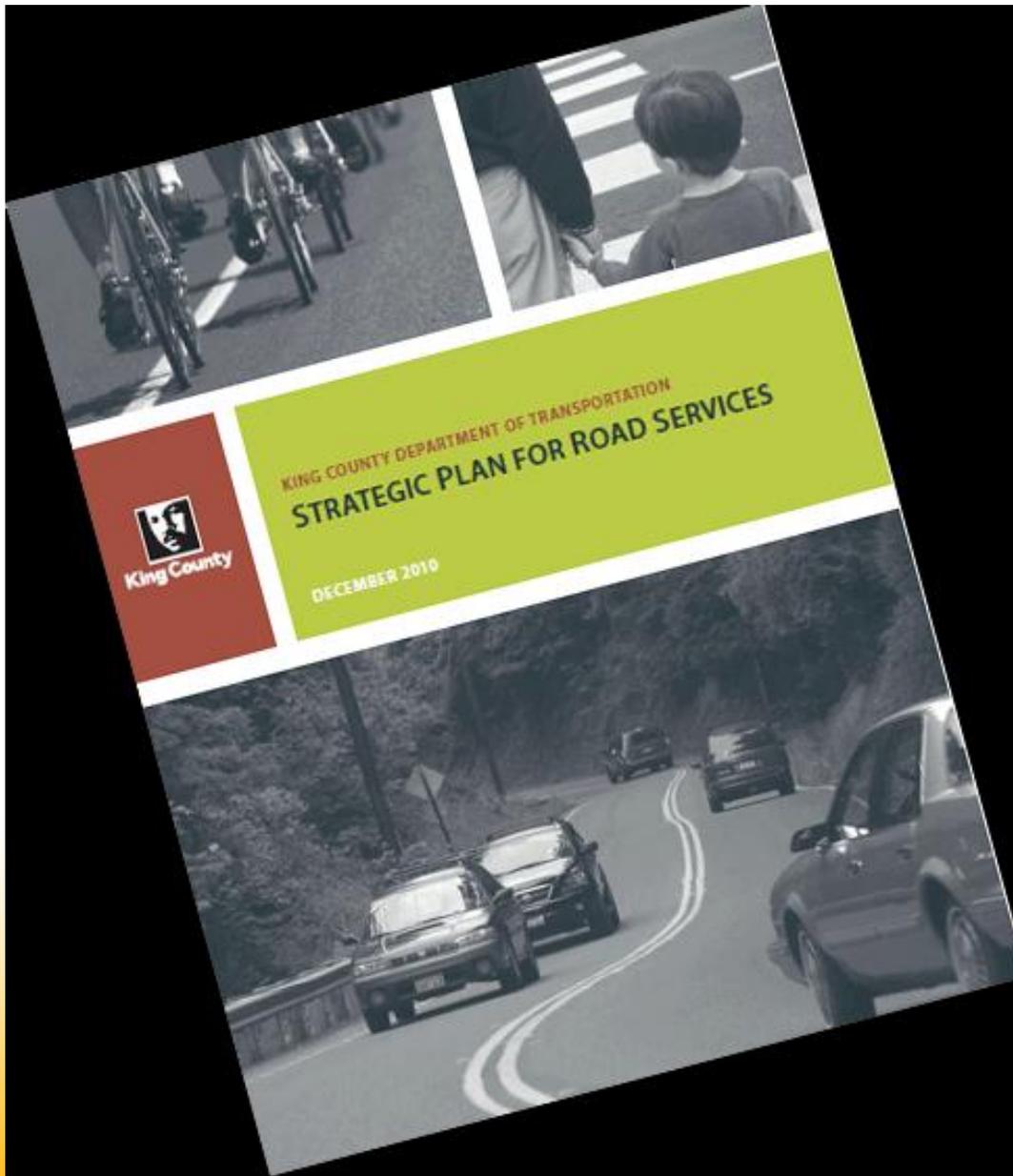


*Based on current sales tax forecast

Road Services

Context and Challenges

- 1 million daily trips on unincorporated roads
- Declining revenue for maintenance
- Our dilemma: How do you maintain a road with less and less money?

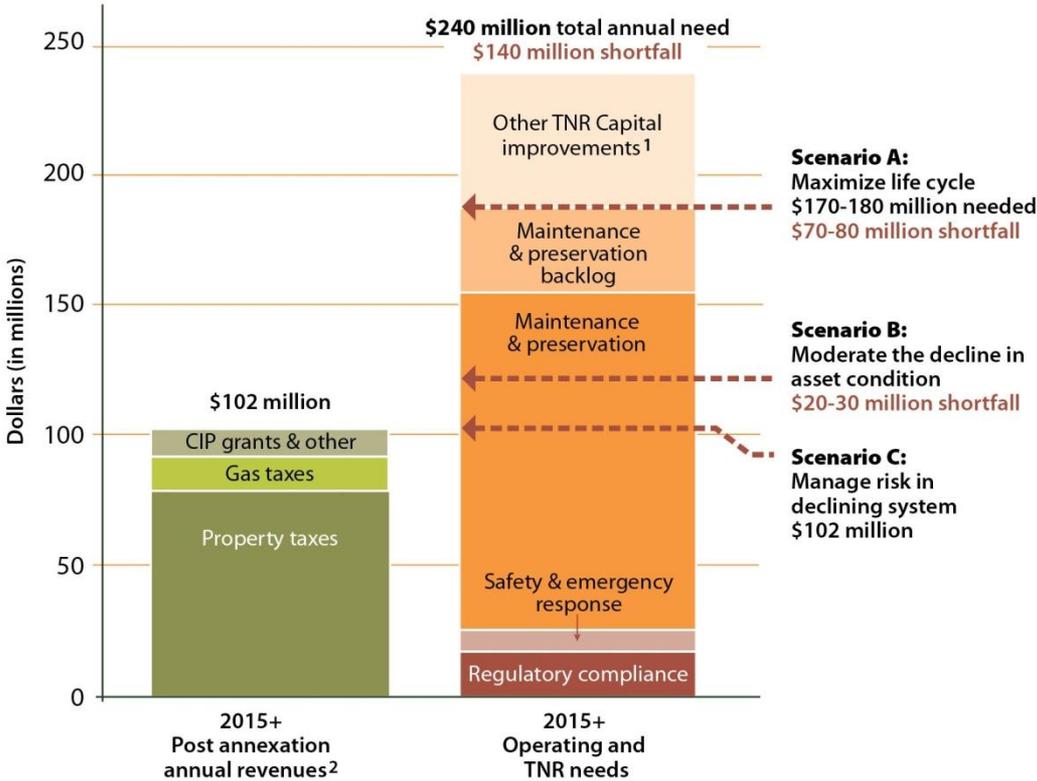


The goals in **PRIORITY** order are:

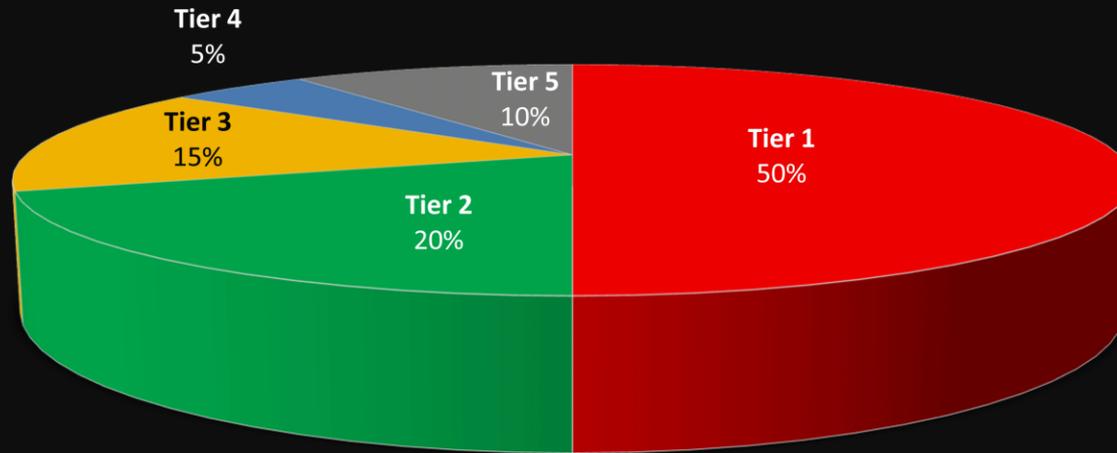
1. Meet regulatory requirements and standards
2. Meet core safety needs
3. Maintain and preserve the existing roadway
4. Facilitating more efficient use of the existing road system
5. Address road capacity when necessary to support growth targets in the urban areas

Strategic Plan for Road Services (SPRS)

Road Services maintenance, preservation and capital improvement needs and annual funding shortfall



Tiered Service Levels % of daily trips



Tier 1 – 50% daily trips (105 miles, 7% of the total miles)

Tier 2 – 20% daily trips (166 miles, 11% of the total miles)

Tier 3 – 15% daily trips (193 miles, 12% of the total miles)

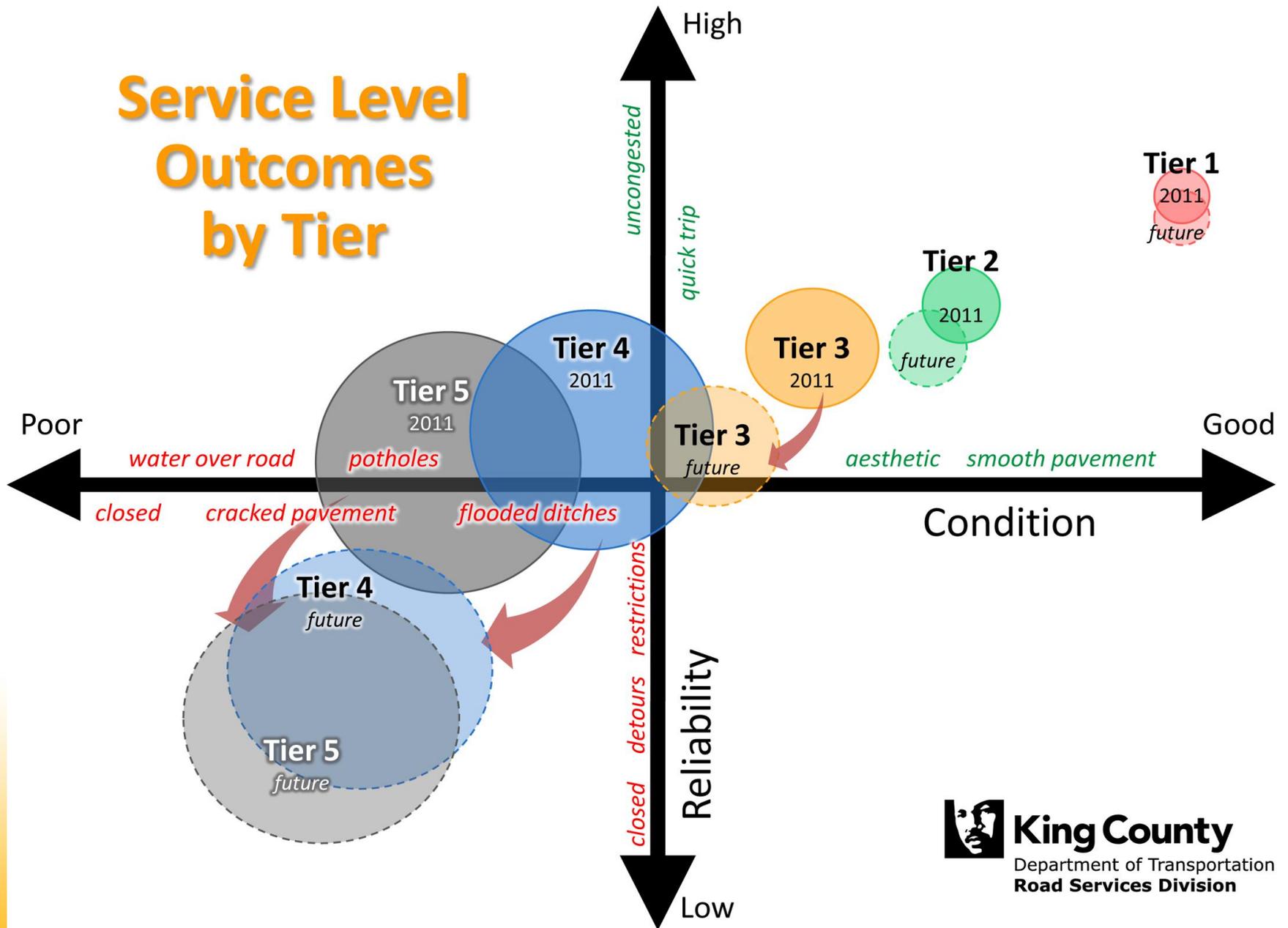
Tier 4 – 5% daily trips (510 miles, 32% of the total miles)

Tier 5 – 10% daily trips (590 miles, 38% of the total miles)

Consequences



Service Level Outcomes by Tier



Roads System Preservation & Maintenance

- \$50 million per year to maintain existing functionality of unincorporated roads



Thank you!

Questions?

www.kingcounty.gov/transportation/kcdot