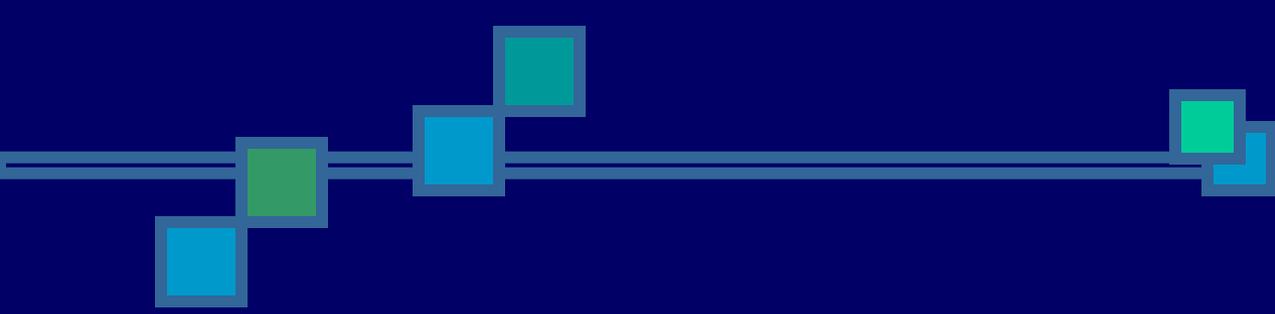


Island County Transportation Issues, Challenges, Priorities



10/24/2012





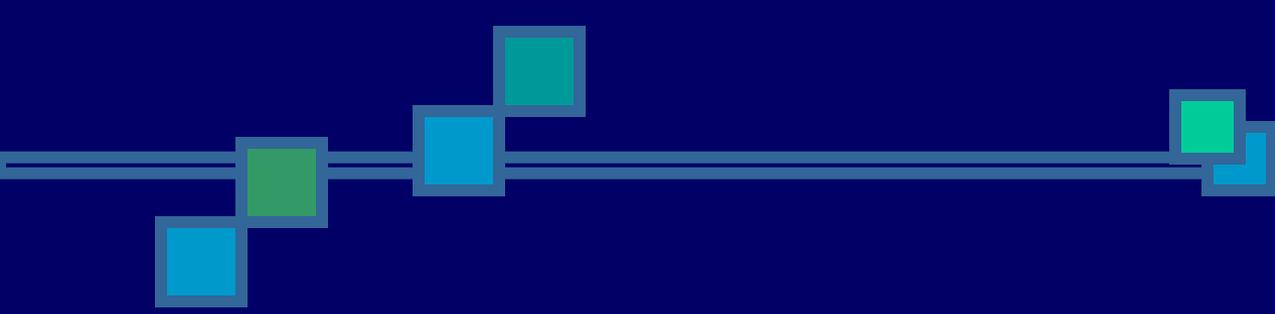
Island County

- Population – 78,506
 - Population Growth 2000-2010 – 9.7%
 - Median travel time to work – 26 minutes
 - (US Census data)
- 

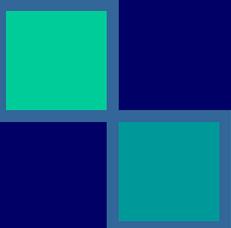
Island County Connections

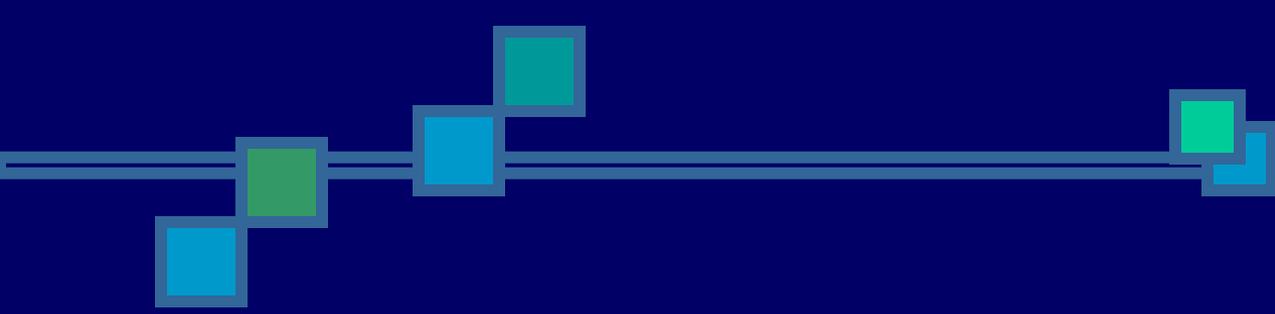
- Whidbey
 - One Bridge
 - Two Ferries
- Camano
 - One Bridge
- No Rail, No Commercial Air





Public Road Centerline Miles

- 
- State – 54
 - Oak Harbor – (90-100)
 - Langley – 12
 - Coupeville – 10
 - County - 588
- 

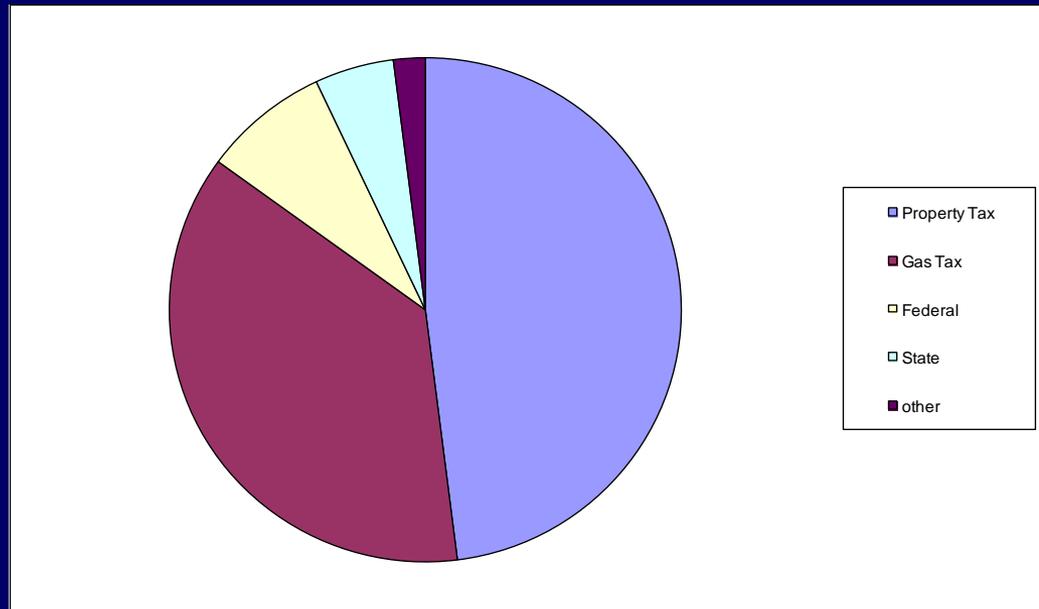


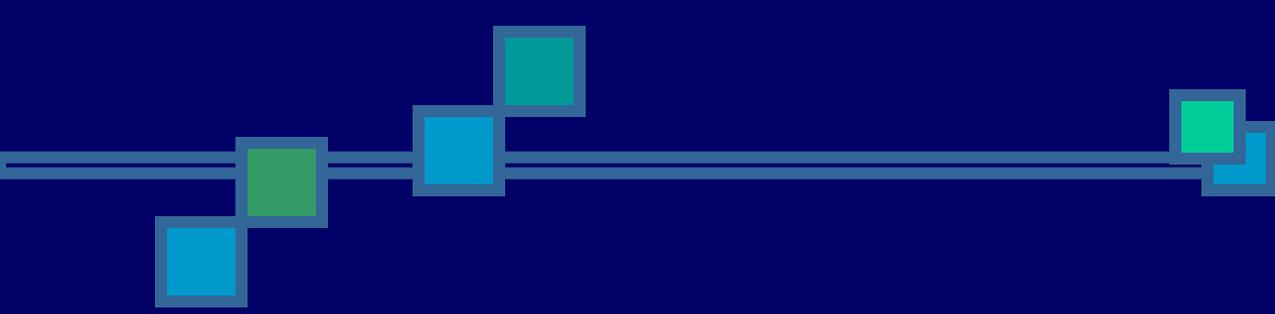
Concurrency

- Only Whidbey Island
 - State Highway Included
 - Ferries Included (Island and San Juan)
 - RCW 36.70A.070
- 

Road 2012 Revenue

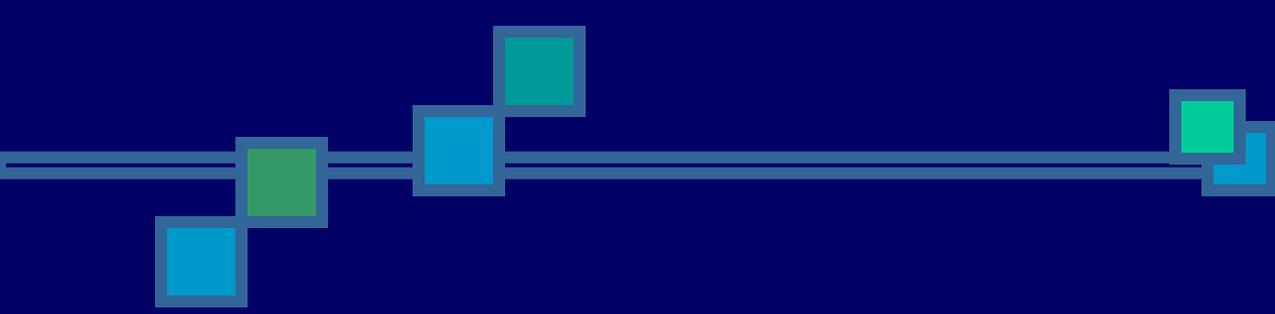
- Property tax – 48%
- Gas Tax – 37%
- Federal – 8%
- State – 5%
- Other – 2%



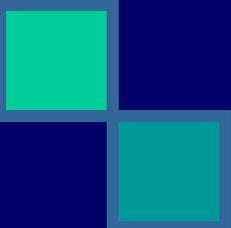


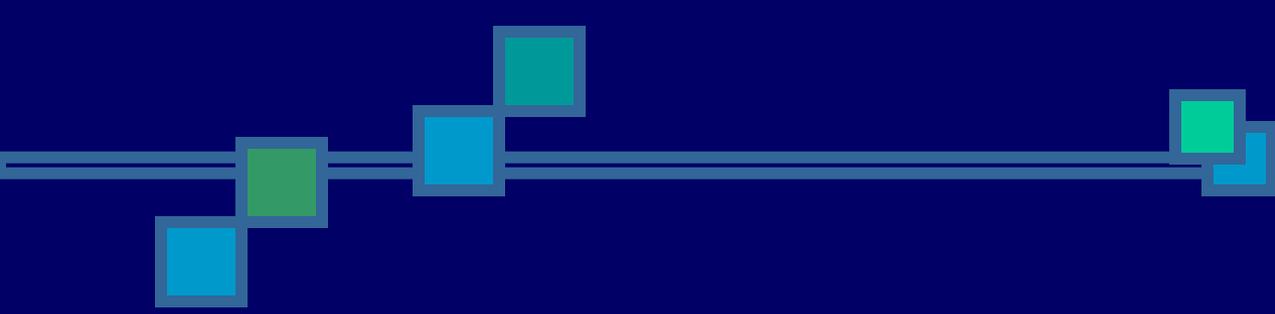
Budget outlook

- Gas tax revenue (down)
 - Property tax revenue (capped)
 - Costs (up)
 - Some dramatically
- 



What have we done already

- 
- Reduced staffing and other costs
 - Scaled back capital plan
 - Focus on small safety projects
 - No new travel lanes for over 20 years
 - Money shifted to maintenance
 - Larger projects are impossible without a funding partner
- 



Future

- Difficult to fund adequate maintenance/preservation
 - No capital programs
- 



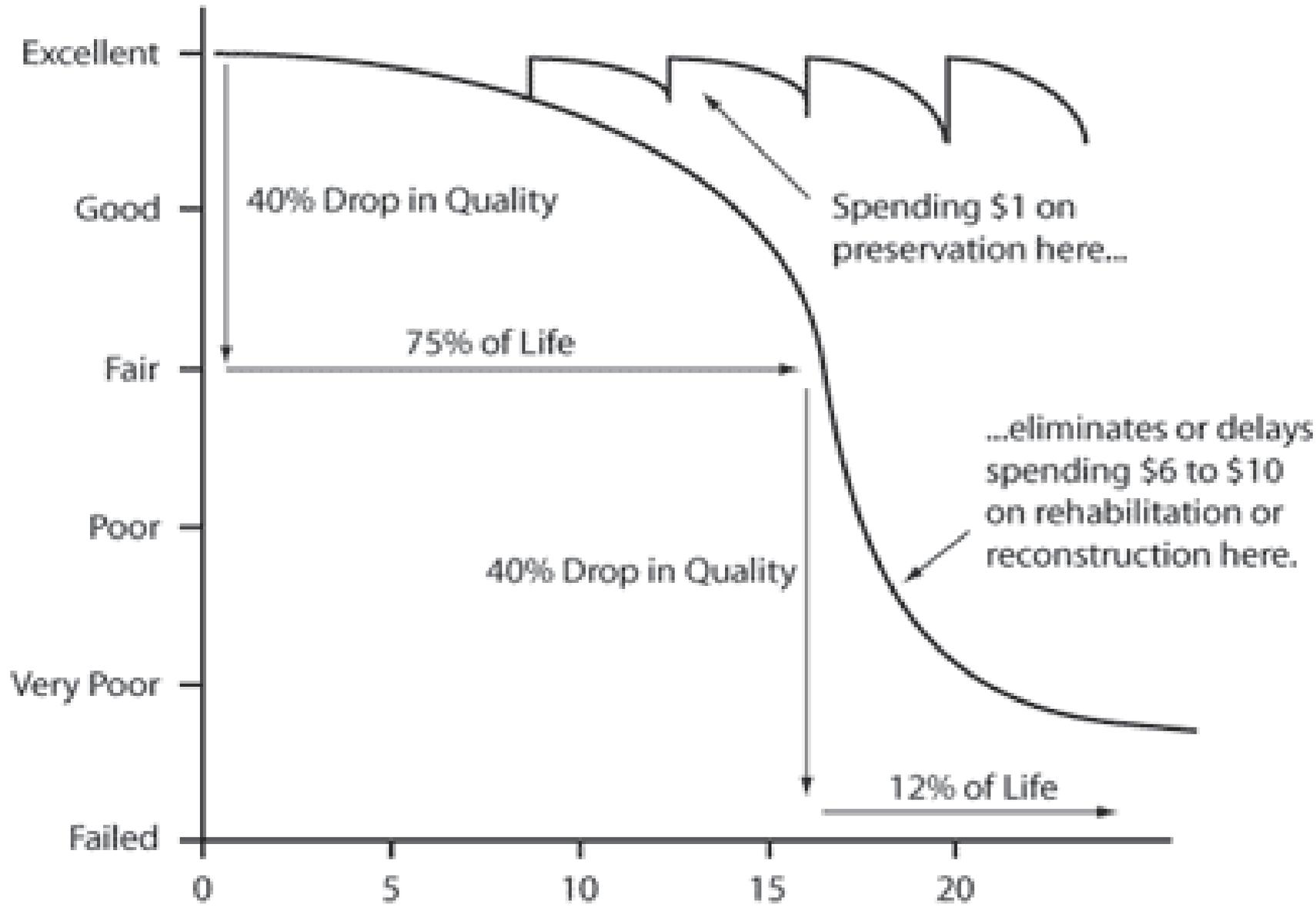
05.25.2011 11:52



05 26 2011 13 55

100

20



Paving



Bituminous Surface Treatment (BST) aka Chip Seal





Grinding and patching



Mowing



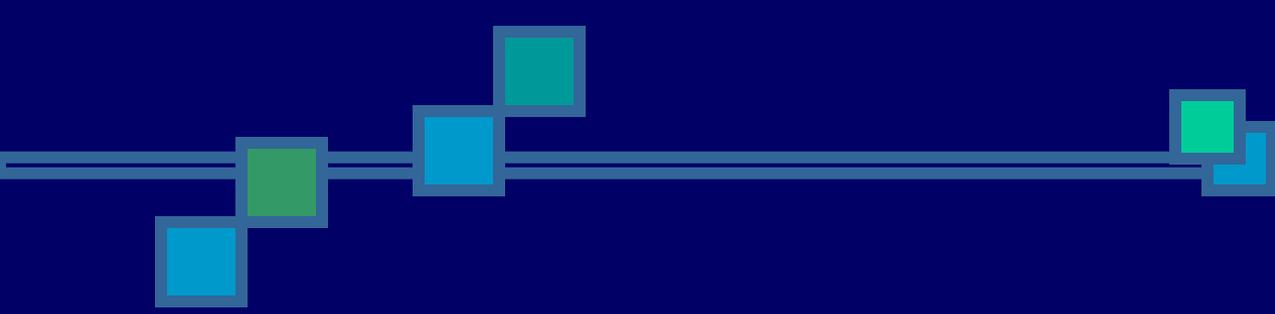




Striping

20

10/23/2012



How can you help

- Preservation and Maintenance needs to be recognized as a priority
 - No programs for new roads
 - Anything you can do for revenue
- 