Alaskan Way Viaduct Replacement Program















Lynn PetersonSecretary of Transportation

Linea Laird
Assistant Secretary

Todd TrepanierProgram Administrator

Roger Millar
Deputy Secretary

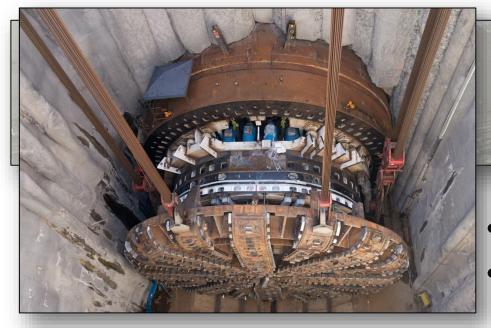
Chris Dixon

Project Manager, Seattle Tunnel Partners

Joint Transportation Committee
October 22, 2015



Today's Agenda





- Program overview
- SR 99 Tunnel Project overview
- Program budget update
- Other construction progress
- Next steps



Program History



2001 2004 2009 2007 2006 Nisqually **Draft EIS** Supplement No/no al Draft EIS earthquake analyzes five advisory vote leads to alternatives. analyzes two damages viaduct. alternatives.

new approach. Governor signs bill endorsing bored tunnel alternative.

Supplement al Draft EIS analyzes bored tunnel.

2010

Final EIS and Record of Decision issued. Design-build contract signed.

2011



Building a new SR 99 Corridor



Completed Work

Map of state-led/funded improvements



South Access (drilled shafts)

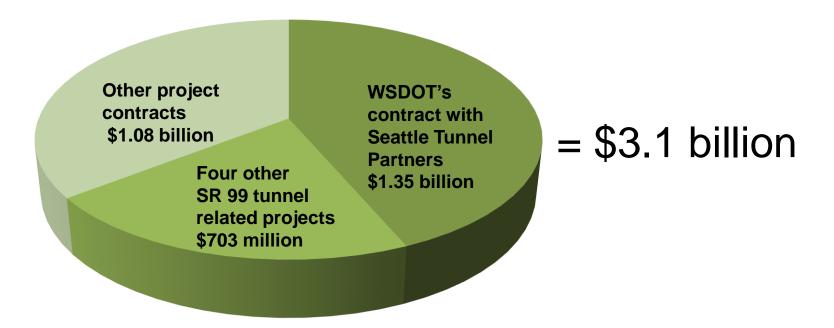
2014

2014

Mitigation projects	Start	End
SR 519 Phase 2	2008	2010
Spokane Street Viaduct Fourth Ave. off- ramp*	2008	2010
I-5 active traffic management	2009	2010
I-5 active traffic management sign bridges	2009	2009
I-5 travel time signs	2009	2009
City street intelligent transportation systems	2009	2010
SR 99 intelligent transportation systems	2010	2011
Enhanced transit/demand management**	2010	2014
Parking mitigation for central waterfront	2011	2018

Miscellaneous projects	Start	End
Trager Building demolition	2007	2007
Viaduct column stabilization near Yesler Way	2007	2008
WOSCA Building demolition	2009	2009
Pier 48 warehouse demolition	2010	2010
Automated viaduct closure gates	2010	2011
Western Building structural work	2011	2015
SR 99 south-end fiber replacement	2011	2011
Alaskan Way widening	2012	2012
Cedarstrand Building demolition	2012	2012
Waterfront viaduct removal	TBD	TBD
Battery Street Tunnel decommissioning	TBD	TBD
New Alaskan Way	TBD	TBD

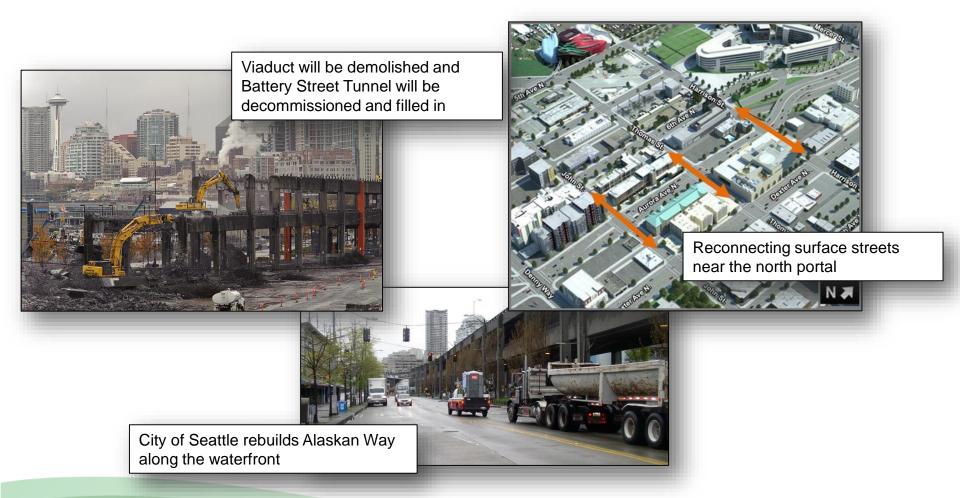
Budget Overview





The path forward

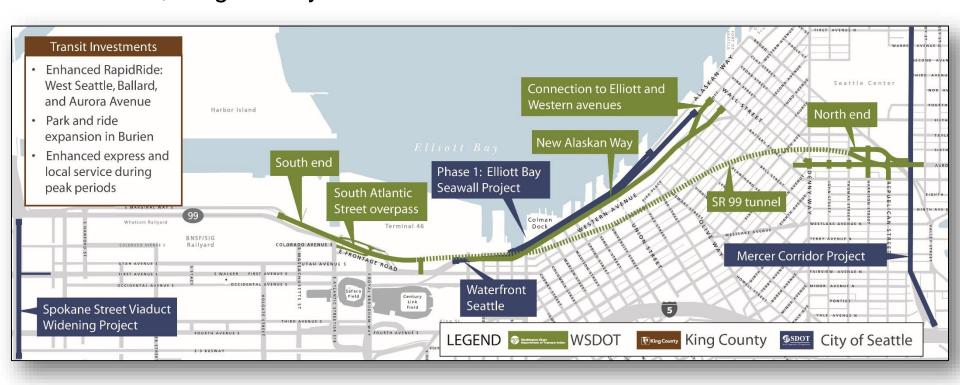
Additional projects will begin after the tunnel opens to traffic





Working with our partners

The Alaskan Way Viaduct Replacement Program includes projects led by the Washington State Department of Transportation, City of Seattle, King County and Port of Seattle.



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Design build contract



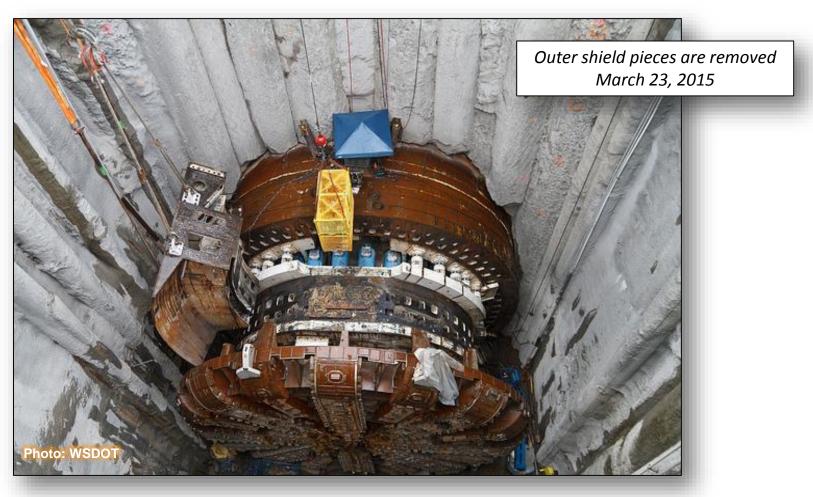
The SR 99 tunnel contract ensures that:

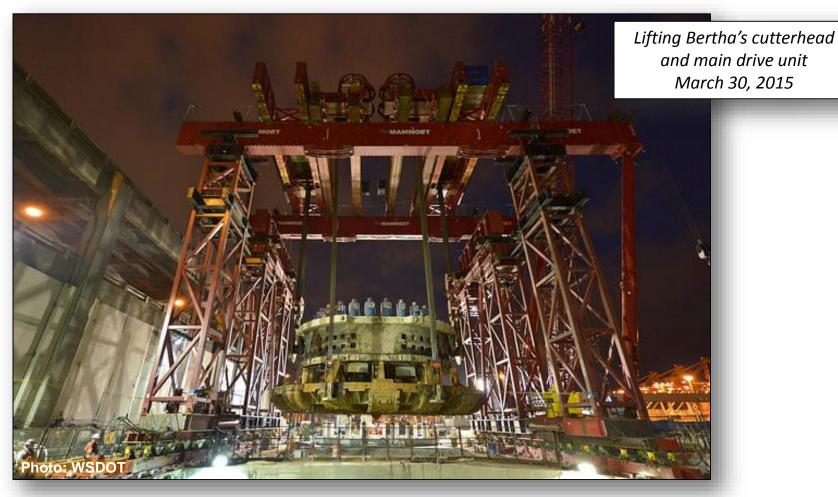
- Majority of work will be completed for a fixed cost.
- Better predictability of final cost at the onset.
- Allows contractor to determine final design and construction methods.
- WSDOT and contractor staff located together.

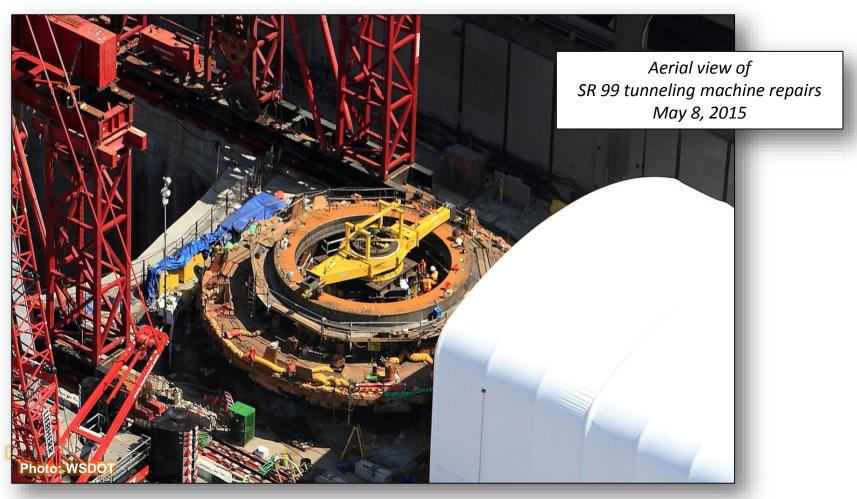


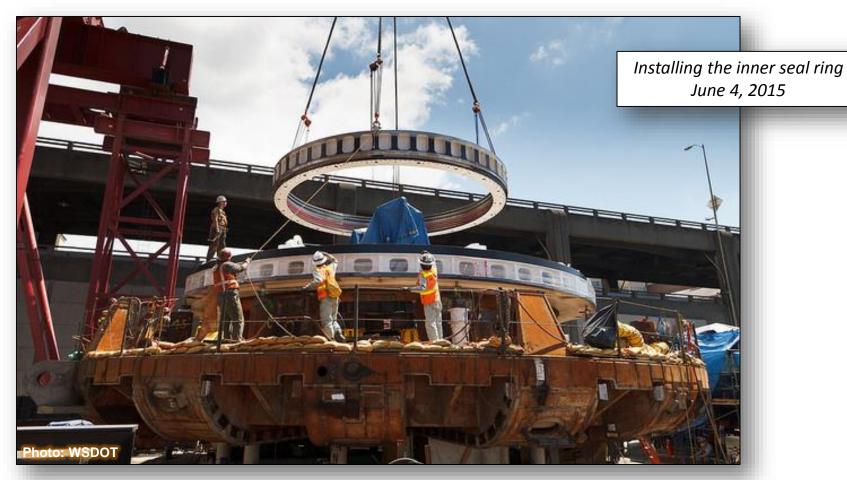




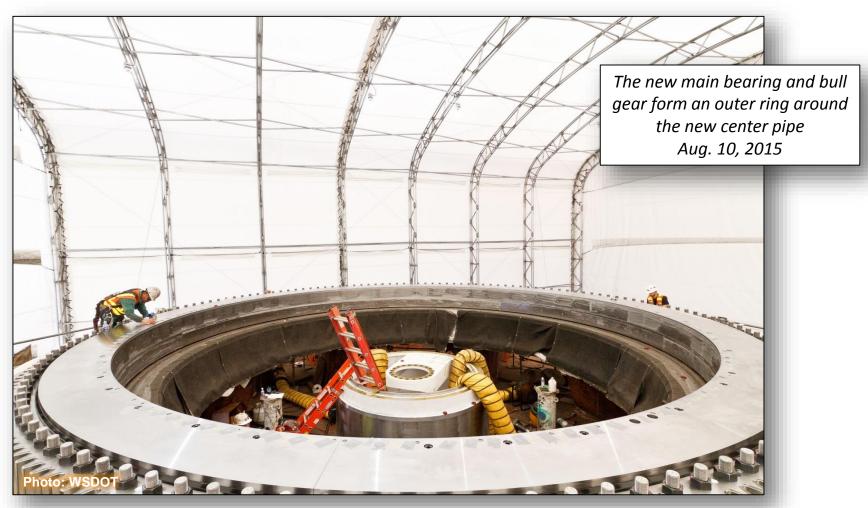


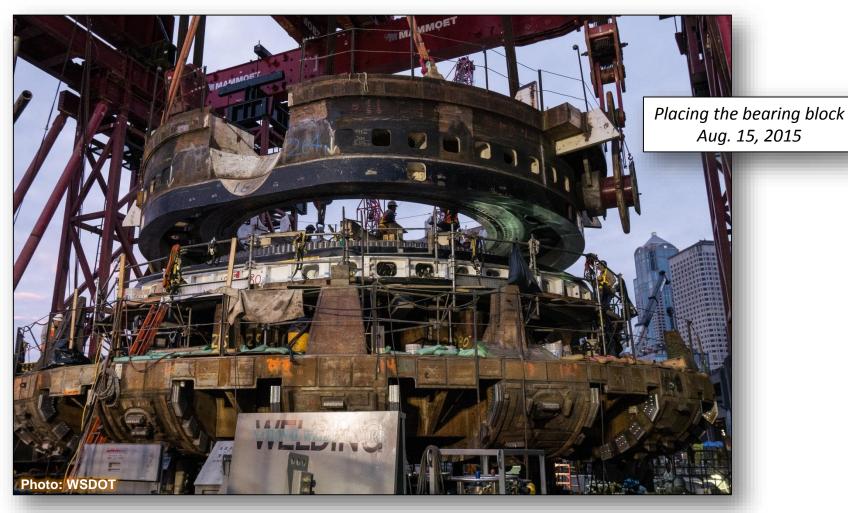




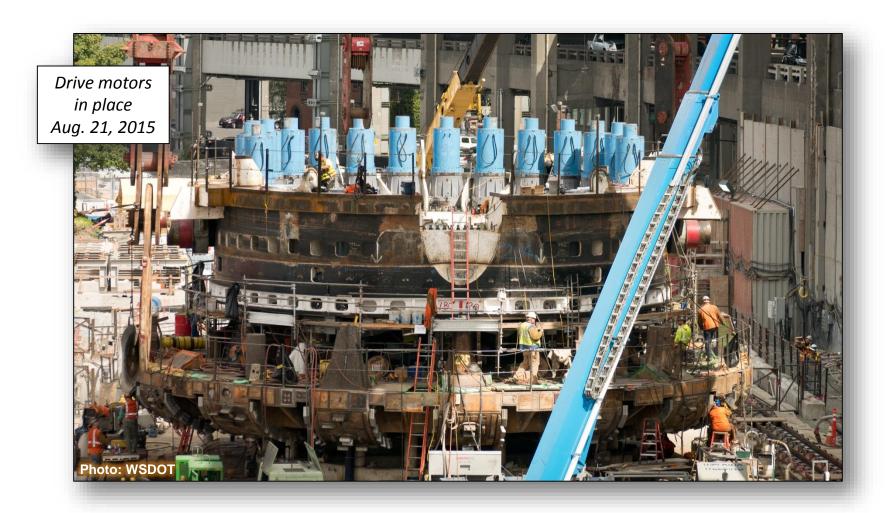










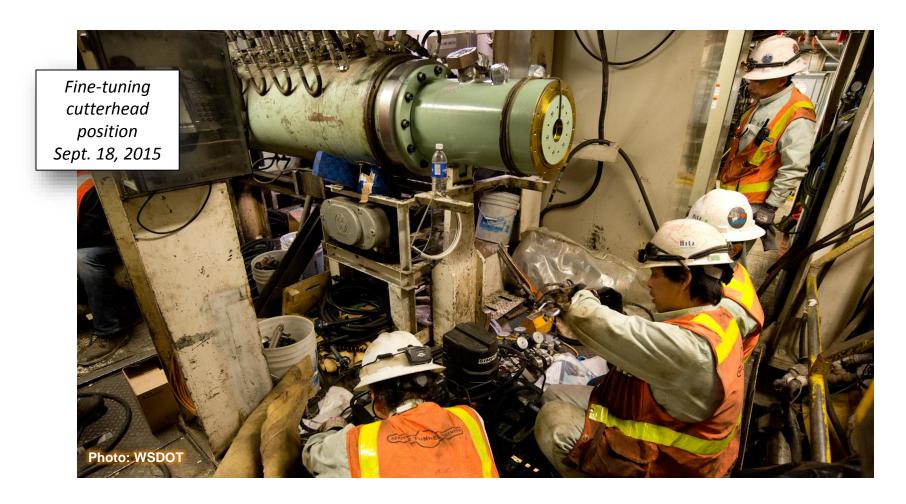














Repairing Bertha – Video



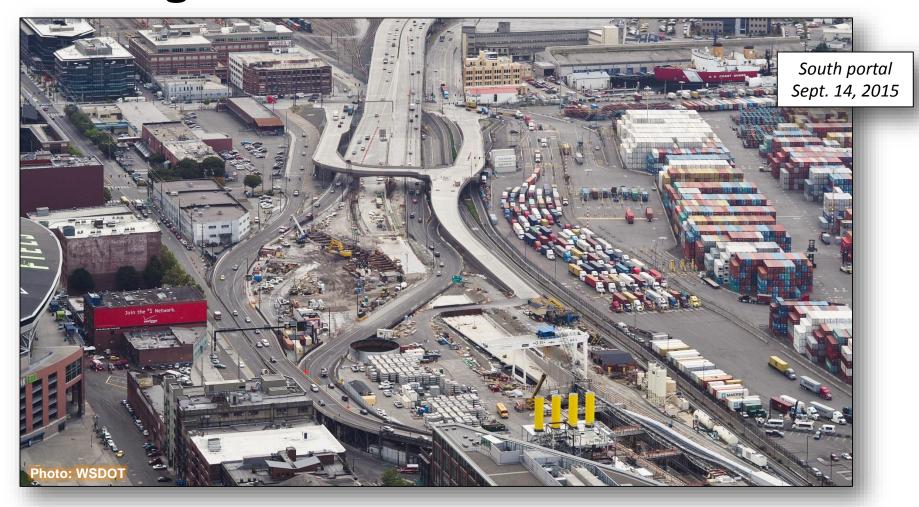
https://youtu.be/j4sHZzcDqlU



STP's next steps

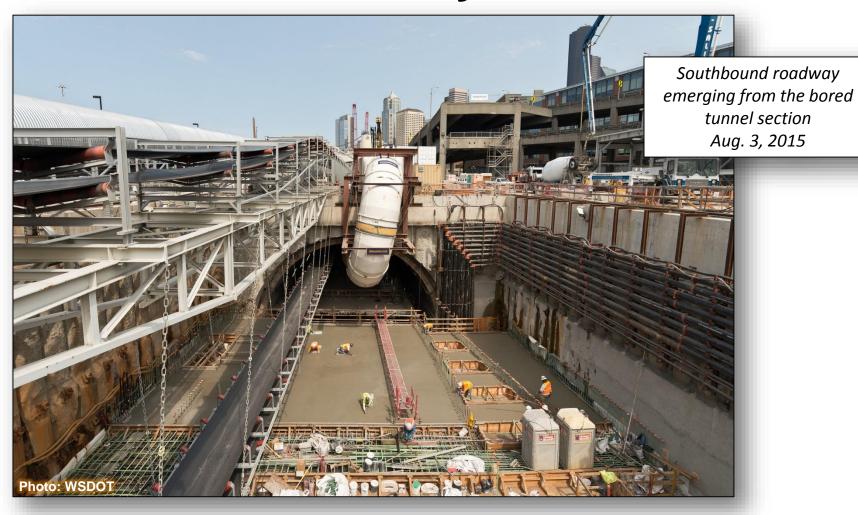
- Complete welding, reconnect cables and hoses
- Phase 1: Measurements
- Phase 2: No-load test
- Backfill access pit
- Phase 3: Load test
- Mine to planned maintenance stop (Safe Haven 3)

Building the South Portal





Southbound roadway



Southbound roadway

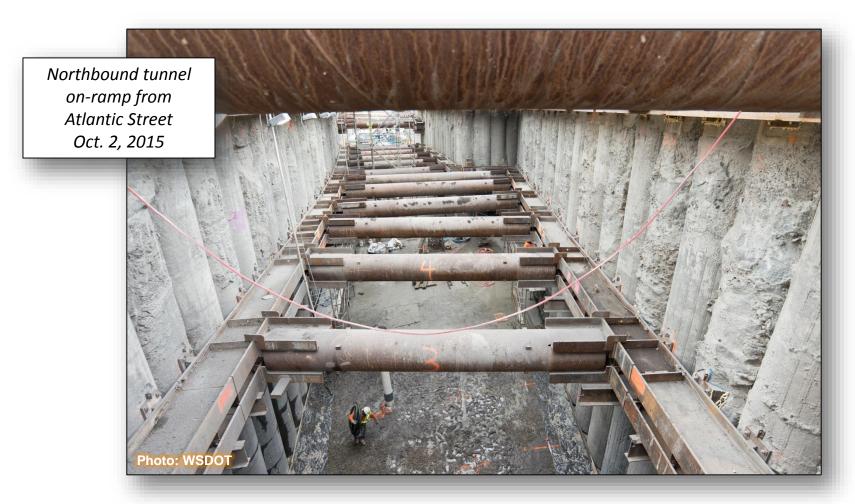




Northbound roadway



Northbound roadway

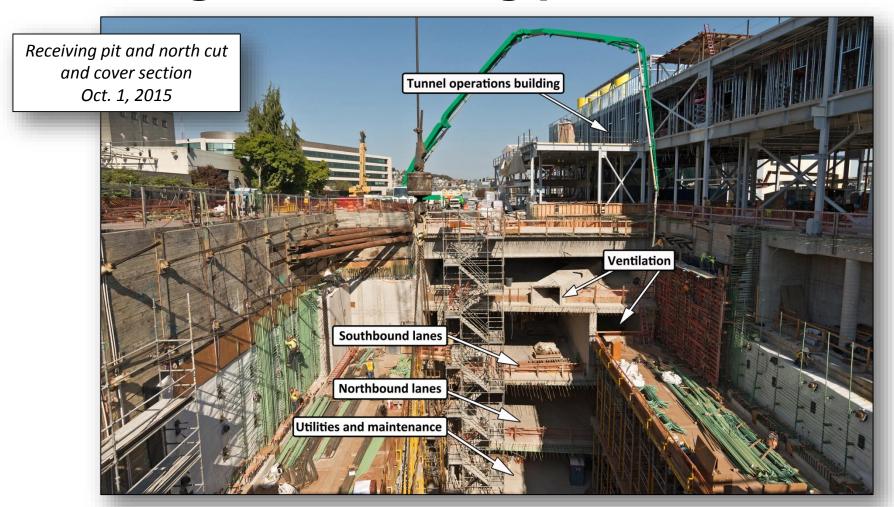




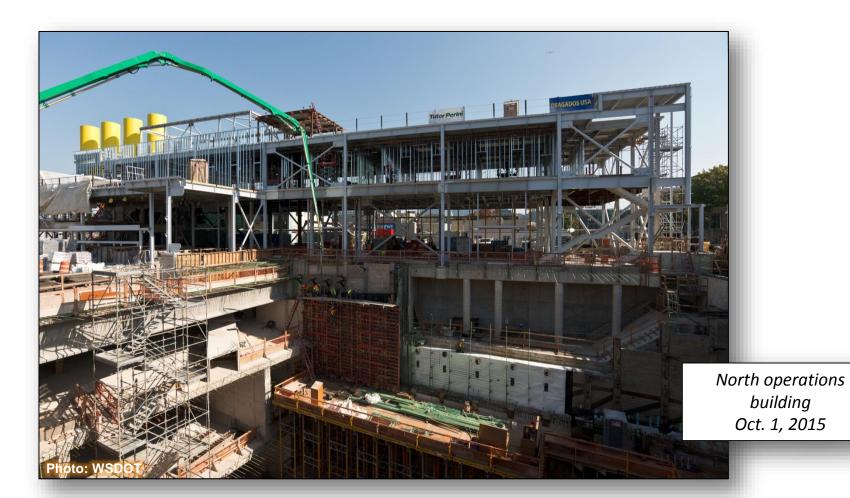
Building the receiving pit



Building the receiving pit



North operations building



Building the north portal



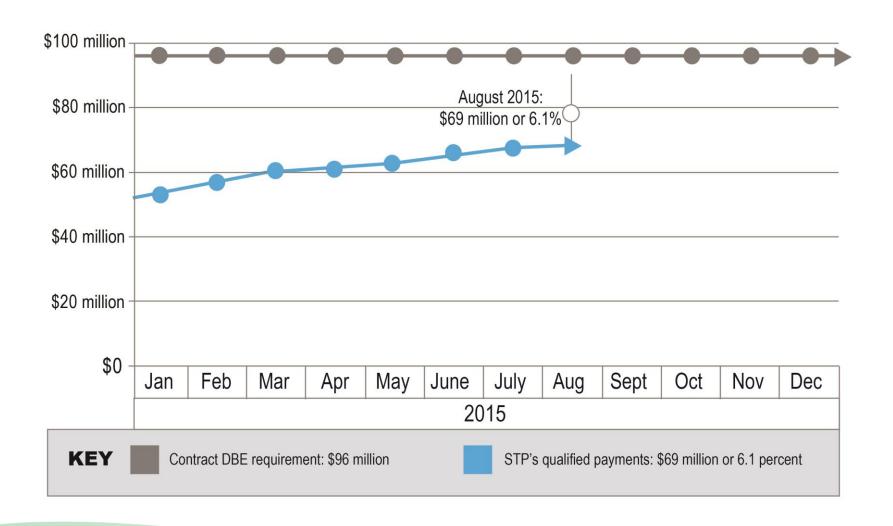
STP's current schedule

Key dates in STP's current schedule (September 2015)

- Late December 2015: Resume tunneling
- Late January 2016: Reach planned maintenance site (Safe Haven 3)
- March 2016: Tunnel under viaduct
- January 2017: Complete tunneling
- June 2017: Final concrete pour
- April 2018: Complete testing and commissioning
- April 2018: Tunnel ready for traffic



DBE progress





Change order update

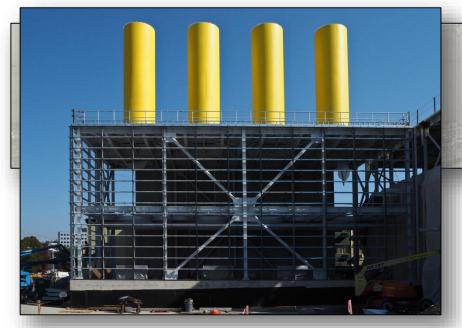
Current change orders	
Requested by STP	\$227.5 million*
Executed	\$23.8 million**
Denied by WSDOT	\$175.1 million*
Under review	\$28.6 million

Includes \$125.3 million claim for costs associated with tunneling machine stoppage



^{**} Includes \$11.8 million from the Port of Seattle Fund, per contract

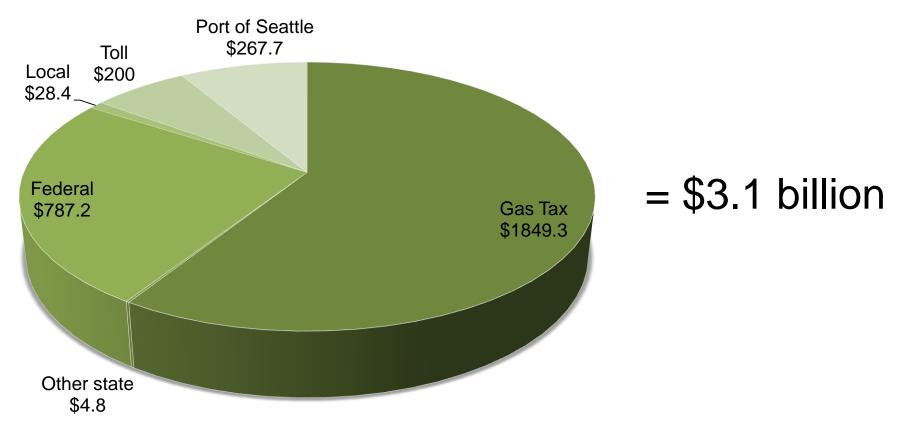
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Funding overview



Funding sources (shown in millions)

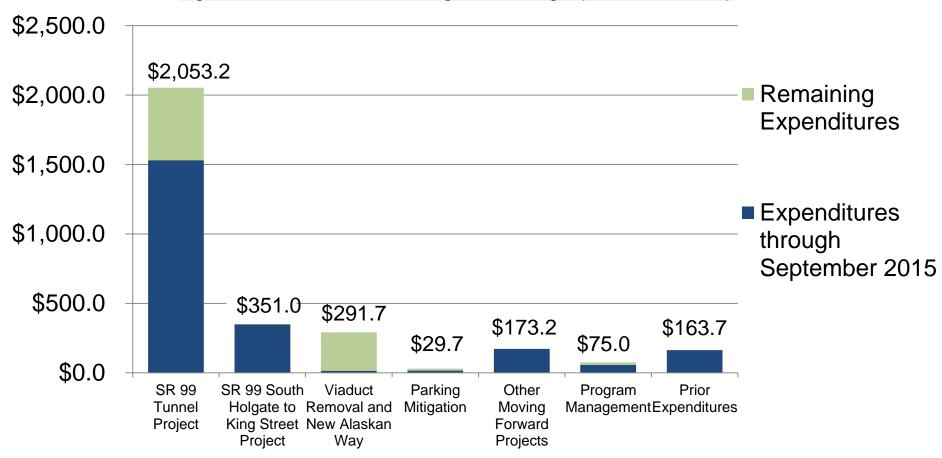


Tolling update

- Toll Division planning to prepare investment grade analysis in 2016
- Washington State Transportation Commission will use analysis to guide rate setting discussions
- Plan to seek toll bond authorization from Legislature in 2017

Budget and expenditures

Figures based on 2015-2017 Legislative Budget (shown in millions)





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Envisioning the North Portal



Building the North Access Project



Building the North Access Project



Building the North Access Project





How to reach us





Our information center, Milepost 31, is located at 211 First Ave. S. in Seattle's Pioneer Square neighborhood. Website:

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