

# **Washington State Ferries 2040 Long Range Plan**

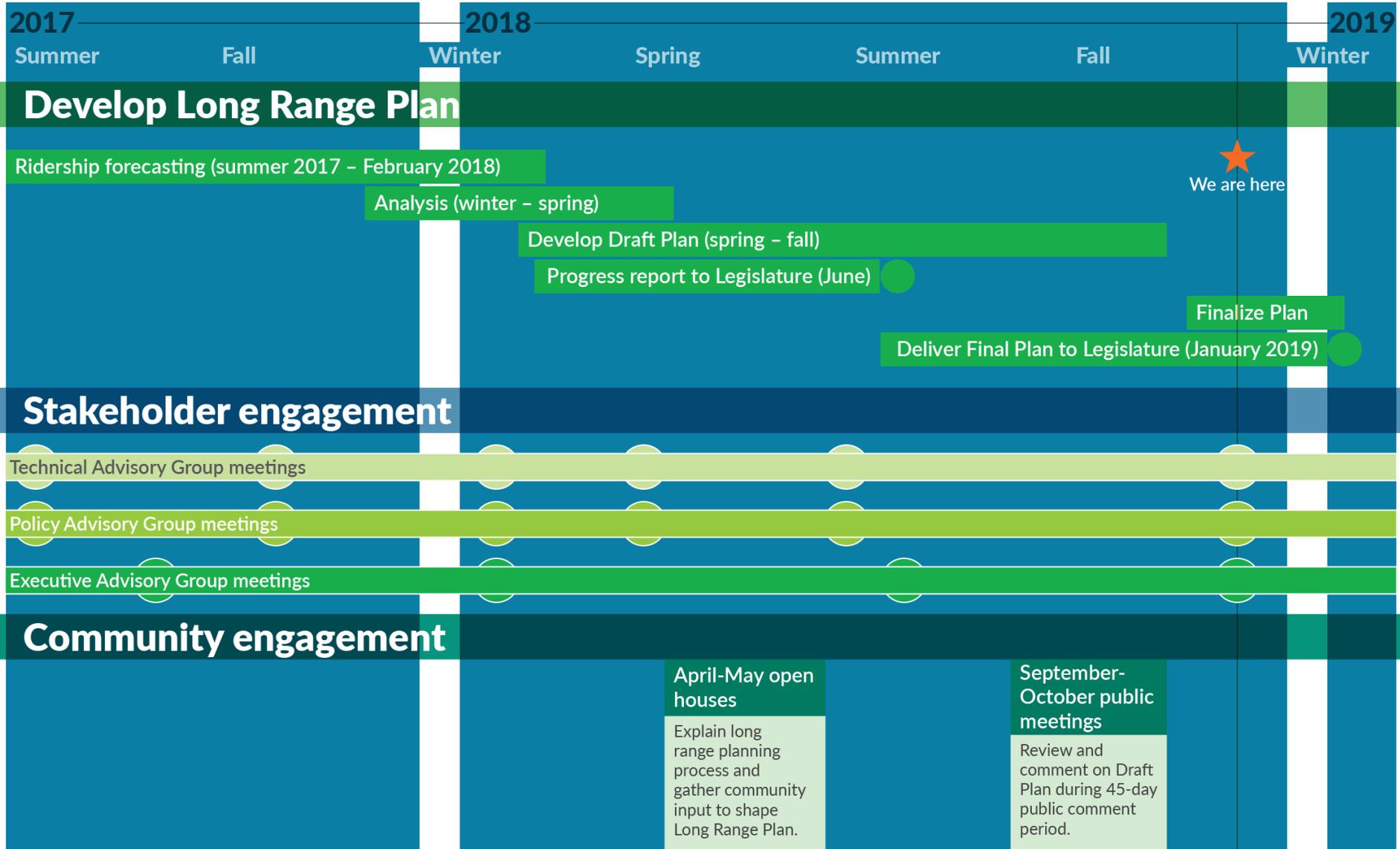
Joint Transportation Committee

Amy Scarton, Assistant Secretary  
December 13, 2018

Roger Millar, Secretary of Transportation

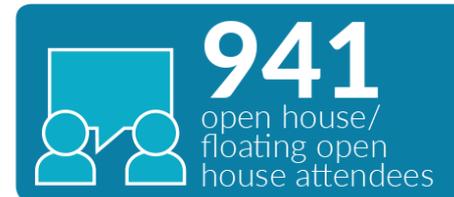
Keith Metcalf, Deputy Secretary of Transportation

# Timeline



  
We are here

# Community engagement



# Plan Headlines – WSF must

1. INVEST in sixteen new vessels by 2040. Total cost of the Plan is \$14.6 billion over 20 years.
2. INNOVATE by focusing on new technology and practices to better serve our customers and manage growth.
3. ELECTRIFY the ferry fleet to reduce fuel use, emissions, noise, and maintenance costs.



# Draft Plan

## Reliable service

- Replace aging vessels and invest in new vessels to maintain reliable service.
- Preserve and improve terminals to enhance safety and operations.
- Invest in attracting, retaining and strengthening the workforce.

## Customer experience

- Provide better trip planning information.
- Reduce customer wait times.
- Enhance multimodal connections and accessibility.

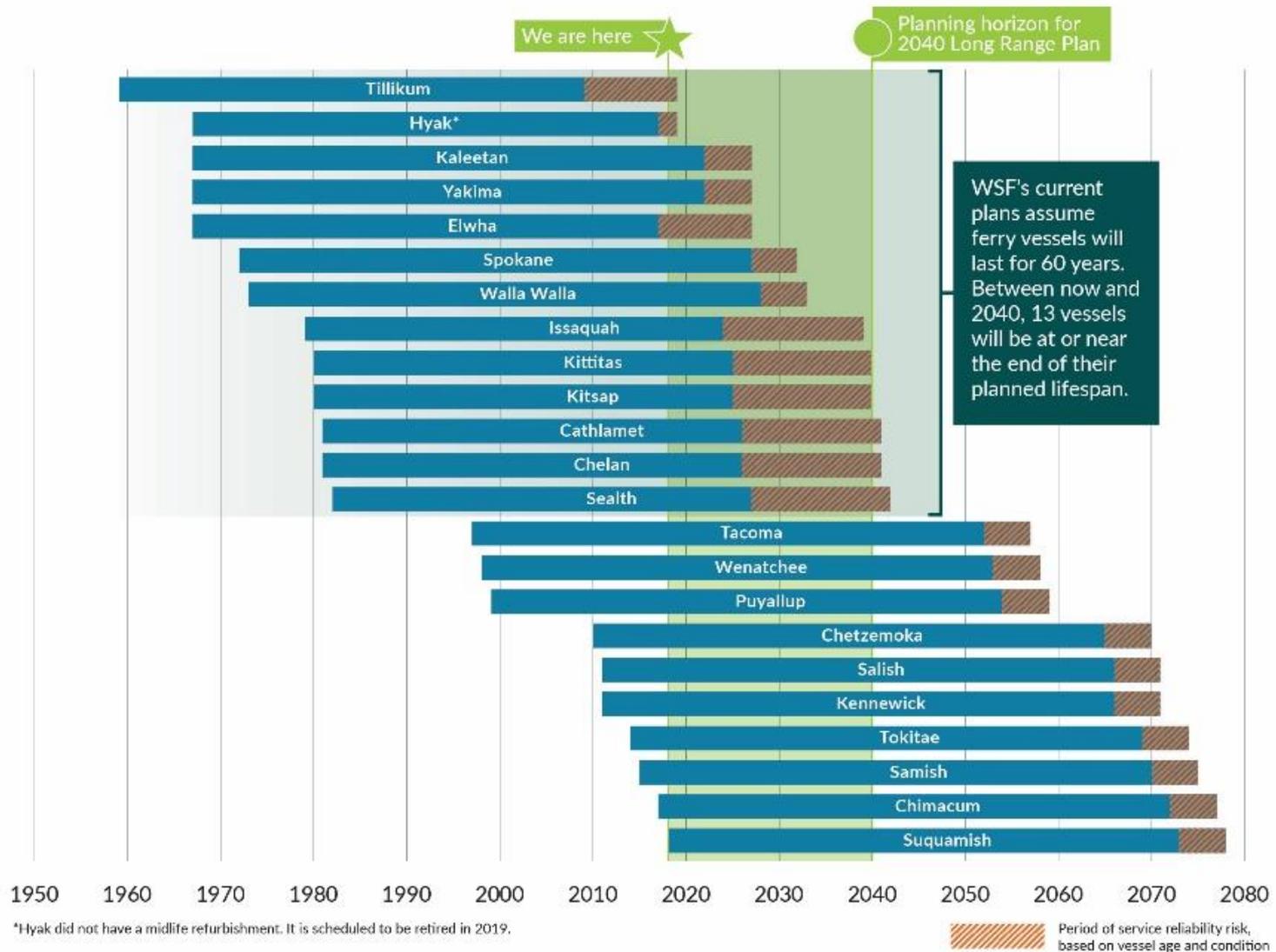
## Manage growth

- Increase walk-on ridership.
- Spread out demand and maximize WSP's existing assets.

## Sustainability and resilience

- Green the fleet and reduce our environmental footprint.
- Plan for emergencies and climate change to sustain reliable service through 2040.

# Vessel retirement schedule

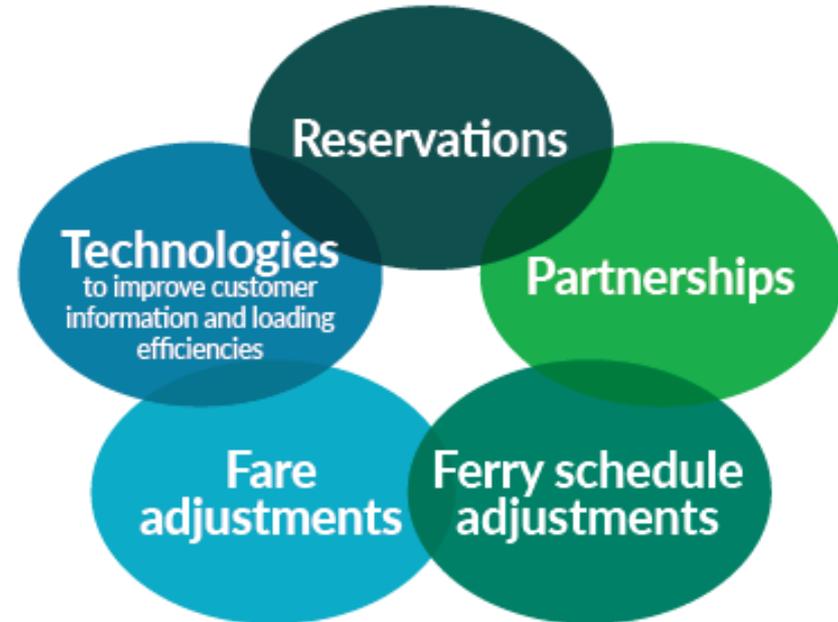


# Customer experience

- Invest in technology that gives customers accurate, real-time information that makes travel more efficient and reliable.
- Modernize fare collection, ticketing, and reservation systems to streamline operations and meet customer expectations.
- Enhance mobility by improving pedestrian, bike and transit connections to and from terminals.



# Manage growth



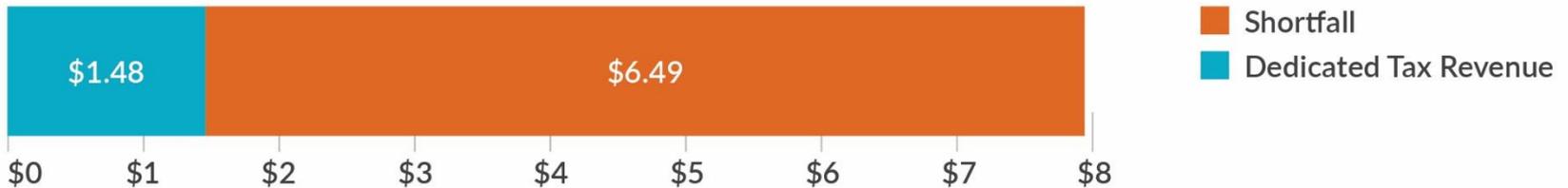
# Sustainability and resilience

- Design vessels and terminals to be more environmentally friendly
- Reduce vehicle emissions by streamlining terminal operations and employing adaptive management strategies to minimize queue time.
- Prioritize terminal maintenance needs with the most seismic risk, vulnerability to sea level rise and “lifeline routes” that provide access to major population centers or critical facilities.



# Funding

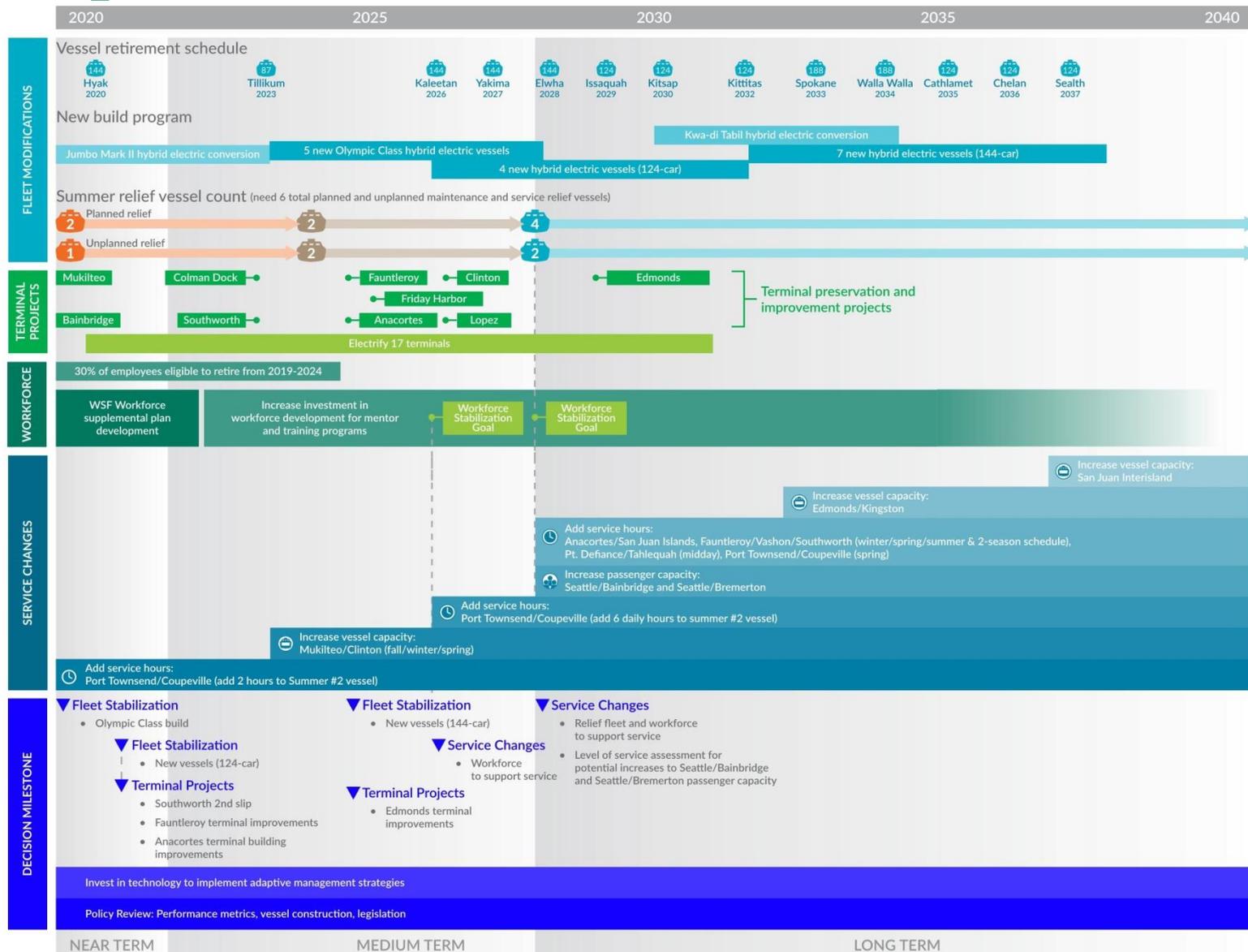
Funding Capital Investments (\$ in billions)



Funding Operations (\$ in billions)



# Implementation timeline



# Next steps

# Questions?

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