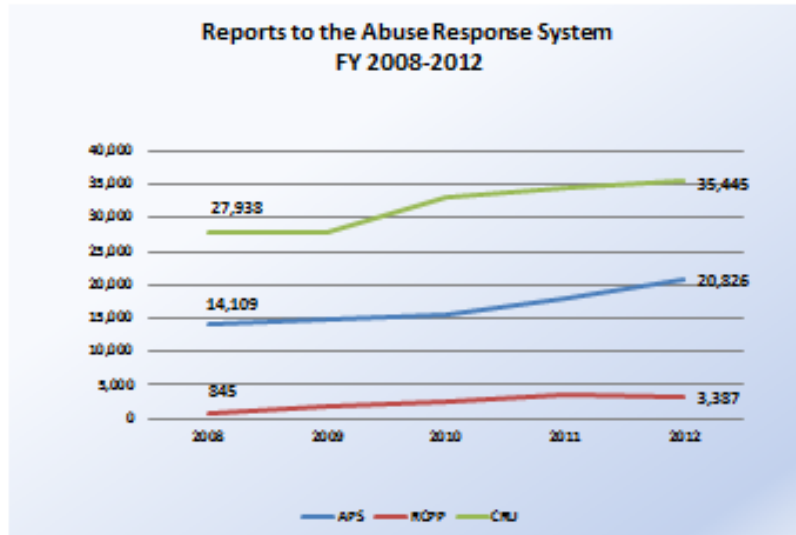
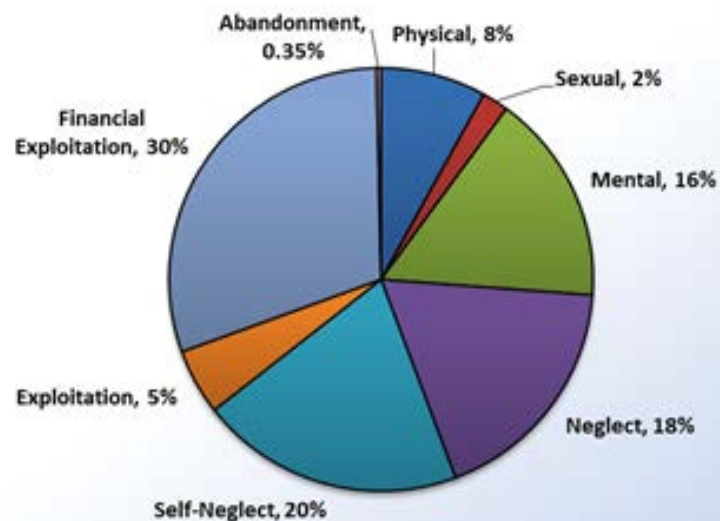


AL TSA Protective Services

The Number of Reports Has Increased



APS Investigated 19,474 Total Allegations in 2012



Data pulled 9/3/2013 from the APS Automated System



ALISA Protective Services

Additional Staffing is Needed to Respond Promptly to Protect Vulnerable Adults

- Reduce caseloads from 27:1 to 22:1 in APS
- Reduce caseloads from 60:1 to 22:1 in RCS
- Ensure cases are assigned and resolved within timeframes for high, medium and low prioritization
- Nearly 90% of investigations will be resolved within 90 days
- FY15 DSHS Request: 48.5 FTE \$6.5M (\$3.1M GF-S)



Transforming lives