

Implementation of ESHB 2261 and SHB 2776: Progress to Date

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Enhancements to the Program of Basic Education: Requirements of ESHB 2261 and SHB 2776

Enhancement Area	Policy	Statutory Deadline
Pupil Transportation	Move to expected cost model from unit cost model	2013-15 Biennium
Materials, Supplies & Operating Costs	Specifies minimum allocation value per pupil	2015-16 School Year
All Day Kindergarten (ADK)	Continues implementation of state funded ADK for all schools beginning with highest poverty schools	2017-18 School Year
Early Elementary Class Size	Reduce to 17.0 FTE students per teacher beginning with highest poverty schools	2017-18 School Year
Increase Instructional Hours*	Increase to 1,080 hours in each of grades 7 th – 12 th and 1,000 in each of grades 1 st – 6 th	Schedule to be Adopted by the Legislature – E2SSB 6552 Revised the hours and set a schedule
Opportunity for 24 Credits*	Provide students the opportunity to complete 24 credits for graduation	Schedule to be Adopted by the Legislature – E2SSB 6552 set a schedule
Compensation	Requires a technical workgroup to make recommendations	No required date or target specified

**E2SSB 6552, adopted in 2014, revised the requirements related to increased instructional hours and the opportunity for 24 credits.*

Current Implementation Status of Required Enhancements to the Program of Basic Education

Fiscal Year	State Funding for SY 2014-15	Statutory Funding Requirement	Statutory Deadline
All Day Kindergarten	43.75%	100%	2017-18 SY
K-3 Class Size Reduction	K-3 Non-Poverty 25.23 K-1 High Poverty 20.30 2-3 High Poverty 24.10	17.0 FTE	2017-18 SY
Materials, Supplies, and Operating Costs	\$848.04 per student FTE	\$1,082.76 per student FTE, adjusted for inflation from 2007-08	2015-16 SY
Pupil Transportation	Fully Funds expected cost model 2014-15 SY	Fully fund expected cost model	2013-15 Biennium
Instructional Hours & Opportunity for 24 Credits	Funds implementation of E2SSB 6552	Increase hours and provide opportunity for 24 credits	<u>Hours:</u> 2015-16 SY <u>24 Credits:</u> Class of 2019

Enhancements to the Program of Basic Education: 2013-15 Biennial Budget and 2014 Supplemental Budget

(\$ in Millions)

Enhancement	2013-15 Enacted Budget <i>FY 2014</i>	2013-15 Enacted Budget <i>FY 2015</i>	2014 Supplemental Budget* <i>FY 2015</i>
Pupil Transportation	\$35.2	\$96.6	\$0
Materials, Supplies, & Operating Costs	\$152.1	\$221.8	\$58.0
All Day Kindergarten	\$39.4	\$50.4	\$0
Reduce K-3 class sizes to 17 pupils/teacher	\$42.1	\$61.5	\$0
Increase Instructional Hours & Opportunity for 24 Credits**	\$0	\$97.0	(\$0.2)
Learning Assistance Program	\$62.8	\$80.3	\$0
Other Enhancements to Basic Ed	\$16.4	\$26.5	\$0
Total	\$348.0	\$634.1	\$57.8

**Enhancements included in the 2014 Supplemental Budget are in addition to the 2013-15 enacted biennial budget.*

***E2SSB 6552 revised the requirements related to increased instructional hours and the opportunity for 24 credits.*

Funding was shifted from the instructional hour structure of 2.22 hours/week to the revised structure included under E2SSB 6552, for a net impact of approximately \$0.

Estimated cost to Implement Remaining Enhancements to the Program of Basic Education Required by ESHB 2261 & SHB 2776

Assumes implementation in equal annual increments*
(\$ in Millions)

Fiscal Year	2015-16	2016-17	2017-18	2018-19
All Day Kindergarten	\$34.7	\$81.3	\$138.8	\$155.7
K-3 Class Size Reduction	\$106.3	\$267.1	\$480.9	\$527.9
Materials, Supplies, and Operating Costs	\$323.7	\$422.8	\$449.6	\$472.7
Pupil Transportation	\$0	\$0	\$0	\$0
<i>Fiscal Year Total</i>	\$464.7	\$771.2	\$1,069.3	\$1,156.3
Biennial Total		\$1,235.9		\$2,225.6

* ESHB 2261 and SHB 2776 specified deadlines by which select enhancements to the program of basic education must be implemented, but did not specify a schedule for implementation. An assumption of implementation in equal annual increments is utilized for illustrative purposes only.