

**Comparison with Initial Draft of Article IX Litigation Committee** *(Does not include clarifying word changes that do not change meaning)*

Initial Draft (July 31, 2013)	R Proposal	D Proposal
	<p><b>Change made throughout report:</b> Deletes references to ESHB 2261 and SHB 2776 and replaced with either “the Court’s December Order” or the appropriate RCW cite.</p>	<p><b>Changes made throughout report:</b></p> <ul style="list-style-type: none"> <li>• Uses a pleading format, including all charts and tables moved to an Appendix; and</li> <li>• Footnotes “All funding amounts in this report reflect biennial totals, unless otherwise stated.”</li> </ul>
<p><b>Executive Summary</b></p> <ul style="list-style-type: none"> <li>• Historical context;</li> <li>• Overall funding of K-12: \$1 billion;</li> <li>• Funding of the 4 elements; and</li> <li>• Additional funding for Basic Education (LAP, TBIP, Counselors, Parent Involvement Coordinators, Increase in instructional hours).</li> </ul>	<p>Same as original, <u>except</u>:</p> <ul style="list-style-type: none"> <li>• <u>Removes</u> references to the Joint Task Force on Education Funding; and</li> <li>• <u>Removes</u> references to adjusted target for MSOC.</li> </ul>	<p>Same as original, <u>except</u>:</p> <ul style="list-style-type: none"> <li>• <u>Adds</u> that Joint Task Force on Education Funding and QEC reports informed the work of the Legislature in 2013;</li> <li>• <u>Changes</u> overall funding of K-12 to \$982.0 million in Basic Education and \$47.9 million in Non-Basic Education;</li> <li>• <u>Adds</u> the funding amount remaining to meet the current law targets for full-day K and class size reduction by the 2017-2018 school year, and MSOC by the 2015-16 school year., and footnoted that the estimated full implementation targets are estimated from the June 2013 Caseload Forecast;</li> <li>• <u>Adds</u> the 2014-15 school year as the full implementation for Transportation; and</li> <li>• <u>Splits</u> the increase amounts for</li> </ul>

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		guidance counselors and parent coordinators into separate amounts.
<p><b>Article IX Committee</b></p> <ul style="list-style-type: none"> <li>• Creation, Purpose, Members;</li> <li>• 1st report summary; and</li> <li>• December Court Order regarding 1st report</li> </ul>	<p>Same as original, <u>except</u>:</p> <ul style="list-style-type: none"> <li>• <u>Removes</u> the summary of the December Court Order</li> </ul>	<p>Same as original, <u>except</u>:</p> <ul style="list-style-type: none"> <li>• <u>Moves</u> the names of the members of the committee to a footnote.</li> </ul>
<p><b>Joint Task Force on Education Funding</b></p> <ul style="list-style-type: none"> <li>• Creation, Purpose, Members;</li> <li>• Process and Meetings;</li> <li>• Majority Proposal;</li> <li>• Minority Proposal.</li> </ul>	<p>Not Included</p>	<p>Same as original, <u>except</u>:</p> <ul style="list-style-type: none"> <li>• <u>Adds</u> an introductory paragraph providing that both reports informed the actions of the Legislature;</li> <li>• <u>Notes</u> the JTFEF report was submitted 13 days after the December Court Order;</li> <li>• <u>Specifies</u> the Majority Proposal included recommendations for a linear phase-in of the four elements &amp; investments in college and career readiness; the Minority Proposal recommended targeted implementation with full-day K first and added the increase in instructional hours to the phase-in;</li> <li>• <u>Moves</u> the names of the members of the JTFEF to a footnote; and</li> <li>• <u>Removes</u> information about proposed funding sources.</li> </ul>
<p><b>Quality Education Council</b></p> <ul style="list-style-type: none"> <li>• Creation and Purpose;</li> <li>• Process and Meetings; and</li> <li>• Recommendations.</li> </ul>	<p>Not Included</p>	<p>Same as original</p>

Initial Draft (July 31, 2013)	R Proposal	D Proposal
<p><b>2013-15 Budget Overview</b></p> <ul style="list-style-type: none"> <li>• Budget Challenges summary;</li> <li>• Solving the Budget Problem summary; and</li> <li>• Summary of Main Functional Areas:               <ul style="list-style-type: none"> <li>○ K-12</li> <li>○ Higher Education</li> <li>○ Early Learning</li> <li>○ Health and Human Services</li> <li>○ General Gov't, Natural Resources, Other</li> <li>○ Compensation</li> <li>○ Revenue</li> </ul> </li> </ul>	<p>Not Included</p>	<p>Same as original, <u>except</u>:</p> <ul style="list-style-type: none"> <li>• <u>Removes</u> the Budget Challenges summary;</li> <li>• <u>Removes</u> the Budget Problem Title, but <u>kept</u> overall budget summary and <u>adds</u> additional explanation of reserves, specifically the Stabilization Account, and added information on fund shifts;</li> <li>• <u>Removes</u> summary of all functional areas, except for K-12 Education in which some numbers updated;</li> <li>• <u>Adds</u> I-732 information;</li> <li>• <u>Updates</u> policy savings, reductions and fund shifts to match Appendix I; and</li> <li>• <u>Moves</u> higher education and Early Learning after the Summary of the Non-Basic Education funding.</li> </ul>
<p><b>K-12 Appropriations:</b> Summary of Basic Education funding Increases: \$1.03 billion.</p> <ul style="list-style-type: none"> <li>• MSOC (<u>assumes an adjusted target</u>);</li> <li>• Transportation;</li> <li>• Class size Reduction;</li> </ul>	<p>Same as original, <u>except</u>:</p> <ul style="list-style-type: none"> <li>• <u>Uses</u> current law MSOC targets and not the adjusted target; and</li> </ul>	<p>Same as original, <u>except</u>: \$982.0 million in Basic Education and \$47.9 million in Non-Basic Education: Total \$1.03 billion</p> <ul style="list-style-type: none"> <li>• <u>Adds</u> 1.9% &amp; 3% salary restoration, I-732 not funded since 2009-10 school year, and no other salary changes;</li> <li>• <u>Uses</u> current law MSOC targets and not the adjusted targets;</li> <li>• <u>Adds</u> full implementation funding amounts for the remaining 2776</li> </ul>

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<ul style="list-style-type: none"> <li>• Full-Day Kindergarten;</li> <li>• Instructional Hours;</li> <li>• LAP support;</li> <li>• Guidance Counselors &amp; Parent Coordinators;</li> <li>• TBIP for exited students; and</li> <li>• Blackboard Charts showing revisions to prototypical funded ratios.</li> </ul>	<ul style="list-style-type: none"> <li>• <u>Replaces</u> blackboard charts with plain chart showing same information.</li> </ul>	<p>elements (FDK, MSOC, and Class size);</p> <ul style="list-style-type: none"> <li>• <u>Removes</u> reference to the WSIPP and clarifies funding for class size reduction was in K-1 in high poverty schools; and</li> <li>• <u>Adds</u> a comparison of the adopted budget with maintenance level, majority and minority recommendations of the Joint Task Force on Education Funding, and linear implementation of SHB 2776, which is attached as Appendix G.</li> </ul>
<p><b>K-12 Appropriations</b></p> <ul style="list-style-type: none"> <li>• Summary of Non-Basic Education Increases</li> </ul>	<p>Not Included</p>	<p>Same as the original</p>
<p>Included Higher Education and Early Learning Summary in Summary of Main Functional Areas</p>	<p>N/A</p>	<ul style="list-style-type: none"> <li>• <u>Moves</u> summary information on funding of Higher Education and Early Learning from the Summary of Functional Areas to after the Summary of K-12 Non-Basic Education Increases; and</li> <li>• <u>Adds</u> that the higher education institutions are restricted from raising tuition in the first year of the biennium.</li> </ul>
<p><b>Reductions and Savings to Non-Basic Education</b></p>	<p>Not Included</p>	<p>Same as original, <u>except</u>:</p> <ul style="list-style-type: none"> <li>• <u>Adds</u> 1.9% &amp; 3% salary restoration, I-732 not funded since 2009-10 school year, and no other salary changes made.</li> </ul>
<p><b>Additional Educational Policy Changes (bill</b></p>	<p>Same as original, <u>except</u>:</p>	<p>Same as original, <u>except</u>:</p>

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summaries)	<ul style="list-style-type: none"> <li>• <u>Changes</u> title to Educational Policy Reforms and changed “changes” to “reforms” in text;</li> <li>• <u>Adds</u> two paragraphs about Court reaffirming Legislature’s obligation to review and revise; and that making changes to the funding system is not enough, there must be continued policy reforms; and</li> <li>• <u>Removes</u> summary of assessment bill (ESHB 1450).</li> </ul>	<ul style="list-style-type: none"> <li>• <u>Adds</u> more specifics to the introductory paragraph; and</li> <li>• <u>Adds</u> to the summary of 2051, “In the 2013-15 biennium \$204 million of state bonds for this purposes backfilled the school construction program.”</li> </ul>
Not included	<p><b>2014-15 Anticipated Reforms</b></p> <ul style="list-style-type: none"> <li>• <u>Adds</u> this section;</li> <li>• <u>Provides</u> that teacher and principal evaluations is a policy area that needs additional reforms;</li> <li>• <u>References</u> the recent designation of “high risk status” by the federal DOE as a reason for additional reforms; and</li> <li>• <u>Provides</u> that the Article IX Litigation Committee supports further education policy reforms in addition to a continued increase in funding for basic education.</li> </ul>	Not included
Not include	Not included	<p><b>Clarification from the Court</b></p> <ul style="list-style-type: none"> <li>• <u>Adds</u> a section with four questions seeking clarification from the Court.</li> </ul>

<p><b>Charts and Tables</b> (included in body of document)</p>	<p>Same, for those charts and tables that are included.</p>	<p><b>Charts and Tables</b>                  Same as original, <u>except</u>:</p> <ul style="list-style-type: none"> <li>• <u>Moves</u> to an Appendix;</li> <li>• Appendices A and B: <u>Removes</u> listing of funding sources from both charts;</li> <li>• Appendix C – <u>Replaces</u> Proposed Budget Solution pie chart with 2013-15 Operating Budget pie chart; and</li> <li>• Appendix D: <u>Changed</u> to reflect the current law MSOC values.</li> </ul>
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