

Overview of Joint Task Force on Education Funding

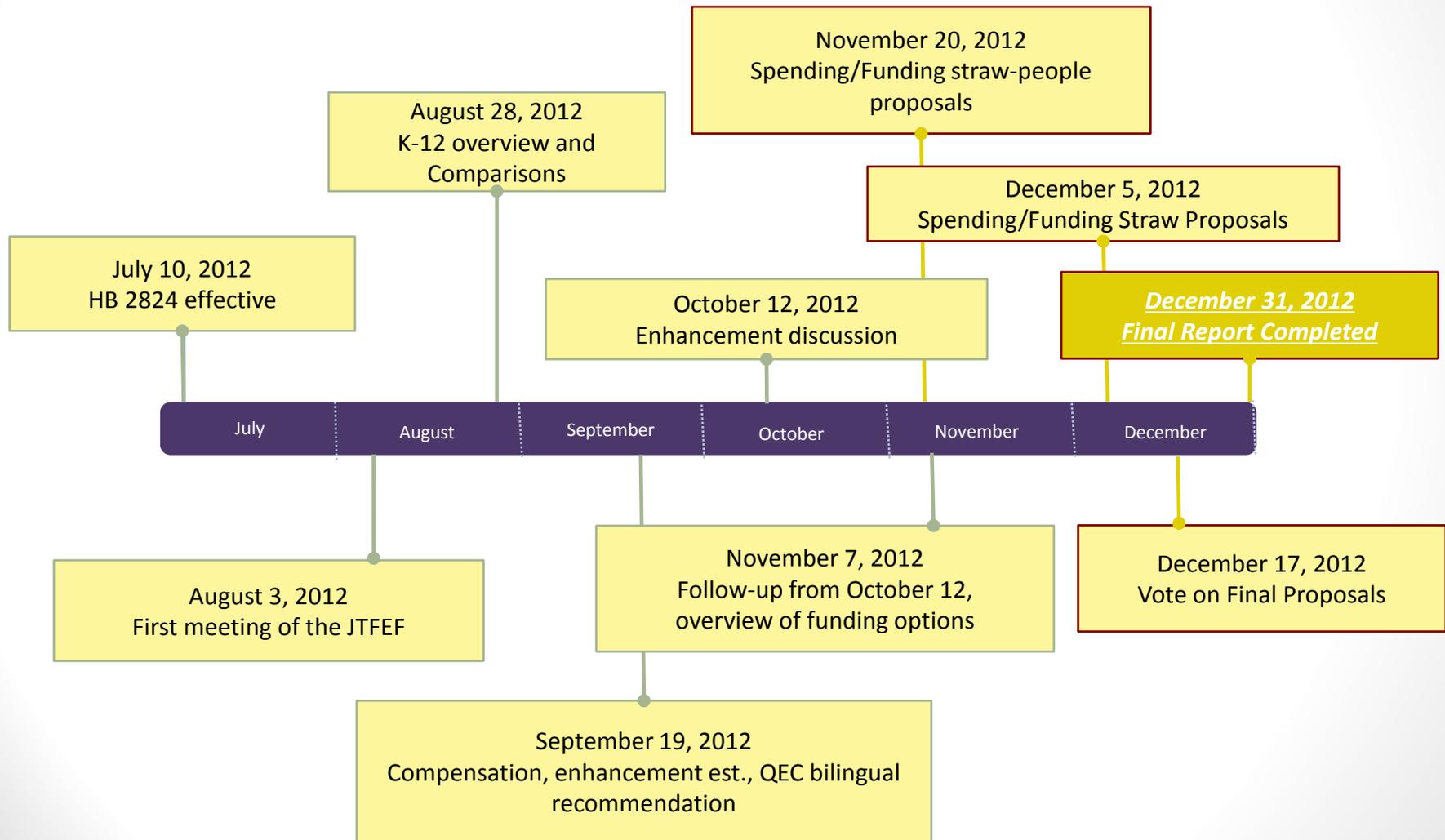
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Charge of the Joint Task Force on Education Funding

- Make recommendations on how the legislature can meet the requirements outlined in chapter 548, Laws of 2009 (ESHB 2261) and chapter 236, Laws of 2010 (SHB 2776).
 - Develop a proposal for a reliable and dependable funding mechanism to support basic education programs.
 - The proposal must, at a minimum, support full implementation of the programmatic enhancements required in ESHB 2261 and SHB 2776.
 - May recommend multiple funding options, but must recommend one preferred alternative.
 - Consider the specific recommendations for the transitional bilingual instructional program from the Quality Education Council to the Legislature.

The task force members finalized their recommendations Dec. 17th



Joint Task Force on Education Funding – Majority Proposal

Adopted Joint Task Force on Education Proposed Spending Plan (Dollars in Millions)

	2013-15	2015-17	2017-19
Transportation	\$141.6	\$225.1	\$232.8
MSOC	\$597.1	\$1,410.9	\$1,554.7
K-3 Class Size	\$219.2	\$662.8	\$1,150.6
Full-Day Kindergarten	\$89.3	\$227.4	\$348.7
Career & College Ready	\$140.4	\$327.6	\$473.4
CAS/CIS Salary	\$169.8	\$450.2	\$681.5
Accountability, Eval., Common Core	\$66.5	\$44.5	\$42.0
Total	\$1,423.9	\$3,348.5	\$4,483.7

Adopted Joint Task Force on Education Proposed Funding Options (Dollars in Millions)

Funding Option Source	Biennial Impact (est)
Use Rainy Day Fund	\$250-\$300
Retain existing taxes set to expire	\$650-\$800
Additional budget efficiencies and savings	\$300
Eliminate tax exemptions	\$250
Transfer all or part of K-12 transportation to transportation budget w/new revenue	\$143-\$930
Excise tax on capital gains	\$650-\$1,400
Property Tax Options:	
• Revise state school levy growth factor	\$43-\$600
• Increase state school levy	\$200-\$2,350
• Use state school levy to replace local levies	\$1,735-\$2680

Joint Task Force on Education Funding – Minority Proposal

Alternative Proposal Submitted to the Joint Task Force on Education Funding

(Dollars in Millions)

Enhancements to Basic Education	Biennial Funding	Cumulative Total
<ul style="list-style-type: none"> • Full-Day Kindergarten (100%) • K-3 Class Size (50%) 	\$349 <u>\$575</u>	
2013-15 Biennium	\$924	\$924
<ul style="list-style-type: none"> • K-3 Class Size (50%) • MSOC (50%) 	\$576 <u>\$777</u>	
2015-17 Biennium	\$1,353	\$2,277
<ul style="list-style-type: none"> • 80 additional hours of instruction for grades 7-12 and increase opportunity for graduation credits to 24 • MSOC (50%) • Pupil Transportation (100%) 	\$211 \$778 <u>\$232</u>	
2017-19 Biennium	\$1,221	\$3,498

Alternative Funding Proposal Submitted to the Joint Task Force on Education Funding

- K-12 education programs appropriated first in a separate budget from current NGF-S revenues

- Separate appropriations budget to fund all other programs from remaining available NGF-S revenues