

1 **Coalition Proposal – Additions and amendments to the**
2 **state appropriations act**

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4 **Accounting for Maintenance and Operation Levy Revenues**

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6 Proviso in Section 501 of Appropriations Act pertaining to
7 the Office of the Superintendent of Public Instruction:

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9 () Effective for the 2010-11 school year, the
10 Superintendent shall make the necessary changes in the
11 accounting manual requiring school districts to account for
12 expenditures of maintenance and operations levy revenues as
13 a separate program or programs.

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15 **Struggling Students – change in dollar allocation per student**

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17 This would increase funding to provide additional tutors by
18 changing the Learning Assistance Program formula to
19 decrease the number of students per staff from 146
20 students/staff in 2008-09 to 130 students/staff in 2009-10
21 and 114 students/staff in 2010-11.

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23 Since the LAP formula is allocated on a dollar per student
24 basis, the allocated amount per student would increase from
25 \$290.94 per student to \$447.79 in 2009-10 and from \$291.66
26 per student to \$610.91 in 2010-11. The Near General Fund-
27 State cost of this increase is \$177.3 million not including
28 COLA and health benefit adjustments.

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30 **Non-Employee Related Costs (NERC)- rate increase.**

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32 The regular NERC allocation per formula generated
33 certificated staff is increased from \$10,440 to \$11,484 in
34 2009-10 and from \$10,648 to \$12,885 in 2010-11. The cost
35 is \$166.7 million for the 2009-11 biennium.

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38 **K-12 Staff Compensation Adjustments**

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40 Additional cost of living adjustments are provided above
41 amounts required by Initiative Measure No. 732, of 3.0
42 percent effective September 1, 2009 and 2.0 percent
43 effective September 1, 2010. The estimated cost for 2009-
44 11 is \$364.6 million.

1 **Small School Adjustments**

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3 Adjustments to small schools and remote and necessary
4 plants formula factors to reflect the increased allocation
5 for certificated instructional staff in school years 2009-
6 10 and 2010-11 contained in section 106 of the proposed
7 bill. This section amends RCW 28A.150.260, which specifies
8 staff per student ratios in the basic education formula.

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10 The 2009-10 increase in small school formula factors is
11 12.9% in grades K-6, 2.5% for grades K-8, and 3.7% for
12 grades 7-8. For 2010-11, an additional increase of 3.2%
13 for grades K-6, 2.5% in grades K-8, and .9% in grades 7-8.
14 The purpose of the changes is to continue about the same
15 dollar level of small school bonus as in the 2007-09 budget
16 after adjustment for the current K-3 lower class size.
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18 **Summary 2009-11 Biennial Costs of Coalition Proposal**

19 *Dollars in Millions*

Intervention	FY 2009-10	FY 2010-11	2009-11 Biennial Cost
Staff Development	\$19.9	\$46.0	\$66.0
K-3 Class Size	\$52.7	\$117.9	\$170.6
Classified Staff Ratio	\$8.3	\$19.3	\$27.6
Struggling Students	\$53.6	\$123.5	\$177.1
ESA Staff Ratio	\$69.3	\$154.9	\$224.2
Compensation Increases above Initiative 732 COLAs.	\$119.0	\$243.0	\$364.6
Non-Employee Related Costs	\$47.0	\$118.0	\$165.0
All-Day Kindergarten	\$2.5	\$5.7	\$8.1
Total	\$372.3	\$828.3	\$1,203.2