

Total School Enrollment	Elementary		Middle School		High School	
	482		660		1312	
Kindergarten	45					
Grades 1-3	263					
Grades 4-5	174					
Special Education Enrollment	62		85		170	
Disadvantaged LAP Enrollment	194		242		40	
English Language Learner Enrollment	37		54		108	
Staffing & Other Components	FTE Staff	Staff per Student Ratio	FTE Staff	Staff per Student Ratio	FTE Staff	Staff per Student Ratio
Principal's Office						
Principal	1.07	1 per 450	1.09	1 per 606	1.13	1 per 1,161
Assistant Principal	0.5	1 per 964	1.00	1 per 660	2.00	1 per 662
Building Office Cert. Staff	0.94	1 per 513	0.16	1 per 4,250	1.64	1 per 801
Building Office Classified Staff	3.23	1 per 149	4.10	1 per 161	6.53	1 per 201
Teachers						
K-3 (Including all day-Kindergarten and summer school.)	20.79	1 per 17				
Grades 4-5	8.30	1 per 21				
Grades 6-8			28.70	1 per 23		
Grades 9-12					62.48	1 per 21
Special Education (1)	4.13	1 per 15	5.67	1 per 15	11.33	1 per 15
Learning Assistance (2)	3.88	1 per 50	4.84	1 per 50	8.00	1 per 50
English Language Learners (3)	1.48	1 per 25	2.16	1 per 25	4.32	1 per 25
Educational Staff Associates Staffing (Certified)						
Librarian/Media Specialist	1.00	1 per 482	1.00	1 per 681	2.03	1 per 645
Counselor	1.93	1 per 250	2.64	1 per 250	5.25	1 per 250
Occupational Therapist (1)	0.38	1 per 165	0.82	1 per 104	1.42	1 per 120
Social Worker	1.00	1 per 482	1.00	1 per 660	1.00	1 per 1,323
Speech/Language/Audio (1)	0.03	1 per 2,067	0.05	1 per 1,760	0.09	1 per 1,888
Psychologist	0.38	1 per 1,282	0.51	1 per 1,946	1.02	1 per 2,462
Nurse	1.00	1 per 482	1.00	1 per 681	1.00	1 per 1,323
Physical Therapist (1)	0.09	1 per 775	0.14	1 per 587	0.44	1 per 386
Reading Resource Specialist	0.03	1 per 14,827	0.05	1 per 12,122	0.08	1 per 15,510
Other Certified Support Staff	1.00	1 per 482	1.45	1 per 454	1.98	1 per 662
Regular Education Staffing (Classified)						
Aides	2.99	1 per 161	6.17	1 per 107	13.81	1 per 95
Crafts/Trades	0.16	1 per 3,073	0.35	1 per 1,868	0.81	1 per 1,627
Laborers	0.02	1 per 29,318	0.04	1 per 16,637	0.11	1 per 11,470
Office/Clerical	0.94	1 per 515	2.24	1 per 294	4.56	1 per 288
Professional	2.51	1 per 192	3.24	1 per 204	5.88	1 per 223
Technical	1.00	1 per 482	0.97	1 per 681	0.99	1 per 1,323
Director/Supervisor	0.15	1 per 3,314	0.31	1 per 2,128	0.70	1 per 1,870
Special Instruction Staffing Ratios (Classified)						
Special Education (1)	2.48	1 per 25	3.86	1 per 22	8.10	1 per 21
Learning Assistance (2)	0.80	1 per 242	1.41	1 per 172	3.10	1 per 129
English Language Learners (3)	0.21	1 per 180	0.43	1 per 126	0.92	1 per 118

Substitutes						
\$ per student		\$117		\$90		\$100
Special Instruction, Supplies & Misc. Expenditures (\$/student)						
Special Education		\$573		\$573		\$573
Learning Assistance		\$287		\$287		\$287
English Language Learners		\$170		\$170		\$170
Principal's Office Supplies & Misc.						
\$ per student		\$48		\$48		\$48
General School Supplies						
\$ per student		\$211		\$253		\$264
Information Systems (\$/student)						
Computer Hardware		\$81		\$81		\$81
Other Computer Supplies		\$16		\$16		\$16
Other Information Sys. Expend.		\$45		\$45		\$45
Training and Development (\$/student)						
Teacher's Self-Directed Time (4)		\$0		\$0		\$0
Teacher's Bldg. Directed Time (5)		\$86		\$69		\$73
ESAs Self Directed Time (4)		\$0		\$0		\$0
ESAs Building Directed Time (4)		\$0		\$0		\$0
Classified Staff Self-Directed Time (4)		\$0		\$0		\$0
Classified Staff Building Directed Time		\$0		\$0		\$0
All Other Training and Dev. Expend.		\$43		\$43		\$43
Building Support Costs (\$/student)						
Food Service		\$295		\$295		\$295
Student Transportation (6)		\$321		\$321		\$321
Capital Outlay		\$51		\$51		\$51
Contractual Services		\$266		\$266		\$266
Building Travel		\$8		\$8		\$8
Other Misc. Expenditures		\$856		\$856		\$856
Centralized Services (\$/student)						
School Share of District/ESD		\$223		\$223		\$223
Other Centralized Services		\$65		\$65		\$65
Extracurricular Activities (\$/student)						
Staff Compensation		\$91		\$152		\$246
Non-Compensation Expenditures		\$33		\$50		\$84
Early Childhood Ed. (Head Start)						
		\$35				

Notes:

- (1) For Special Ed only. Ratio based on Special Ed students.
- (2) For LAP students only. Ratio based on LAP students.
- (3) For ELL students only. Ratio based on ELL students.
- (4) Average supplemental compensation beyond the base contract is included in teacher and classified base contract compensation.
- (5) Training & development expenditures are accounted for in supplemental compensation of employees. This amount is additional expenditure above current amounts.
- (6) Placeholder pending the outcome of the state transportation study.