

General Fund  
Resource to Program Expenditure Report  
For the Year Ended August 31, 2007

**Single Example District**

	<b>Total EXPENDITURES</b>	<b>STATE RESOURCES</b>	<b>FEDERAL RESOURCES</b>	<b>OTHER RESOURCES</b>
01 Basic Education	\$41,592,286.65	\$26,983,870.01	\$0.00	\$14,608,416.64
31 Vocational, Basic, State	\$2,347,990.29	\$2,284,310.34	\$0.00	\$63,679.95
45 Skills Center, Basic, State	\$0.00	\$0.00	\$0.00	\$0.00
97 Districtwide Support	\$10,384,479.73	\$8,861,818.59	\$0.00	\$1,522,661.14
<b>TOTAL BASIC EDUCATION PROGRAMS</b>	<b>\$54,324,756.67</b>	<b>\$38,129,998.94</b>	<b>\$0.00</b>	<b>\$16,194,757.73</b>
21 Special Ed., Supplemental, State	\$7,959,711.25	\$7,384,949.44	\$24,179.81	\$550,582.00
24 Special Ed., Supplemental, Federal	\$1,718,674.09	\$0.00	\$1,717,474.09	\$1,200.00
26 Special Ed., Institutions, State	\$0.00	\$0.00	\$0.00	\$0.00
29, Special Ed., Other, Federal	\$0.00	\$0.00	\$0.00	\$0.00
38, Vocational, Federal	\$53,284.63	\$0.00	\$53,284.63	\$0.00
39 Vocational, Other Categ	\$82,258.30	\$0.00	\$0.00	\$82,258.30
46 Skills Centers, Federal	\$0.00	\$0.00	\$0.00	\$0.00
51 Disadvantaged, Federal	\$844,237.67	\$0.00	\$844,237.67	\$0.00
52 School Improvement, Federal	\$417,901.68	\$0.00	\$417,901.68	\$0.00
53 Migrant, Federal	\$0.00	\$0.00	\$0.00	\$0.00
54 Reading First, Federal	\$0.00	\$0.00	\$0.00	\$0.00
55 Learning Assistance, State	\$284,281.68	\$284,281.68	\$0.00	\$0.00
56 State Inst., Centers and Homes	\$0.00	\$0.00	\$0.00	\$0.00
57 State Inst., Neg. & Delinq., Fed	\$0.00	\$0.00	\$0.00	\$0.00
58 Special and Pilot Programs, St.	\$88,630.24	\$81,313.64	\$0.00	\$7,316.60
61 Head Start, Federal	\$0.00	\$0.00	\$0.00	\$0.00
62 Math & Science, Prof. Dev., Fed	\$0.00	\$0.00	\$0.00	\$0.00
63 Promoting Academic Success	\$68,585.89	\$68,585.89	\$0.00	\$0.00
64 Limited English Prof., Federal	\$0.00	\$0.00	\$0.00	\$0.00
65 Transitional Bilingual, State	\$117,446.26	\$112,899.94	\$0.00	\$4,546.32
66 Student Achievement, State	\$2,123,911.21	\$2,123,911.21	\$0.00	\$0.00
67 Indian Education, Federal, JOM	\$0.00	\$0.00	\$0.00	\$0.00
68 Ind. Ed. Fed, ED	\$0.00	\$0.00	\$0.00	\$0.00
69 Compensatory, Other	\$0.00	\$0.00	\$0.00	\$0.00
71 Traffic Saftey	\$39,600.75	\$0.00	\$0.00	\$39,600.75
73 Summer School	\$74,890.36	\$0.00	\$0.00	\$74,890.36
74 Highly Capable	\$64,532.38	\$57,532.63	\$0.00	\$6,999.75
76 Targeted Assistance, Federal	\$0.00	\$0.00	\$0.00	\$0.00
78 Youth Training Programs, Federal	\$0.00	\$0.00	\$0.00	\$0.00
79 Instructional Prog, Other	\$84,231.45	\$0.00	\$0.00	\$84,231.45
<b>TOTAL OTHER INSTRUCTION PROGRAMS</b>	<b>\$14,022,177.84</b>	<b>\$10,113,474.43</b>	<b>\$3,057,077.88</b>	<b>\$851,625.53</b>
81 Public Radio/TV	\$0.00	\$0.00	\$0.00	\$0.00
86 Community Schools	\$0.00	\$0.00	\$0.00	\$0.00
88 Day Care	\$0.00	\$0.00	\$0.00	\$0.00
89 Other Community Services	\$0.00	\$0.00	\$0.00	\$0.00
98 School Food Services	\$2,518,453.55	\$47,462.88	\$954,157.67	\$1,516,833.00
99 Pupil Transportation	\$2,599,738.81	\$1,358,961.92	\$0.00	\$1,240,776.89
<b>TOTAL OTHER PROGRAMS</b>	<b>\$5,118,192.36</b>	<b>\$1,406,424.80</b>	<b>\$954,157.67</b>	<b>\$2,757,609.89</b>
<b>TOTALS</b>	<b>\$73,465,126.87</b>	<b>\$49,649,898.17</b>	<b>\$4,011,235.55</b>	<b>\$19,803,993.15</b>