

Leased DD Trust Property as of August 1, 2012

Institution	Lessee	Contract Number	FY13	Rent	Excise Tax	Due Date	Lease Term
Rainier School	City of Buckley	0976-47509	\$20,274.00	\$20,274.00	NA	Annually	7/1/2009 to 6/30/2059
Comments: 138.57 acres of agricultural land							
Rainier School	Jim D. Chubbuck	9975-57792	\$0.00	\$0.00	NA	NA	1/1/1999 - Ongoing
Comments: Superintendent's house - medical services provided in lieu of rent							
Olympic Ctr (FHMC) Kitchen Lease	Bremerton School District	1275-51997	\$40,645.00 Projected Expenses: -\$18,900.00	\$40,645.00	NA	Monthly	6/1/2012 - 6/30/2017
Comments: A portion of rent may be used to make repairs to facility as required by the lease.							
Olympic Ctr (FHMC) Forest Ridge Lodge Lease	Bremerton School District	1275-54101	\$23,975.00 Projected Expenses: -\$22,248.00	\$23,975.00	NA	Monthly	6/1/2012 - 6/30/2017
Comments: A portion of rent may be used to make repairs to facility as required by the lease.							
Fircrest School	North King County LL	1176-23718	\$1,500.00	\$1,500.00	NA	Annually	4/1/2011 - 3/31/2013
Fircrest School	Richmond LL	1176-23711	\$300.00	\$300.00	NA	Annually	7/1/2011 - 7/1/2013
Lakeland Village	Eastlake Childcare	1175-21878	\$25,800.00	\$25,800.00	NA	Annually	7/1/2011 - 6/30/2016
Comments: A portion of rent may be used to make repairs to facility as required by the lease.							
Lakeland Village	Mike Nilles	1276-52160 DNR 12-088195	\$837.53	\$1,196.47	\$107.54	Annually	01/01/2012 to 8/31/2016
Comments: 110 acres agricultural land. Rent includes a 30% annual deduction for DNR management fee.							
Lakeland Village	John Musser	0876-65229 DNR 12-A70760	\$3,235.17	\$4,621.67	\$593.42	Annually	10/1/2008 to 09/30/2017
Comments: 96.1 acres of agricultural land. Rent due annually September 30th for previous year. Rent includes a 30% annual deduction for DNR management fee.							
Lakeland Village	Mike Nilles	0676-26542 DNR 12-A71531	\$1,025.08	\$1,464.40	\$188.03	Annually	9/1/2006 to 08/31/2016
Comments: 303 acres agricultural and grazing land. Rent due annually September 1st in advance. Rent includes a 30% annual deduction for DNR management fee.							
Lakeland Village	Mike Nilles	0376-58760 DNR 12-A60815	\$908.40	\$1,297.72	\$166.63	Annually	05/01/2003 to 04/30/2013
Comments: 37 acres of agricultural land. Rent due annually May 1st in advance. Rent includes a 30% annual deduction for DNR management fee.							
Projected FY13 income from DSHS-managed leases			\$71,346.00				
Projected FY13 income from DNR-managed leases			\$6,006.18				
Total FY13 Projected Income for DD Trust			\$77,352.18				