

Residential Habilitation Centers

Developmental Disabilities Services System Task Force

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Today's Discussion

- Major influences on the DDD System
- RHC and community services
- New community services being developed
- Costs
- National Data
- Long term considerations

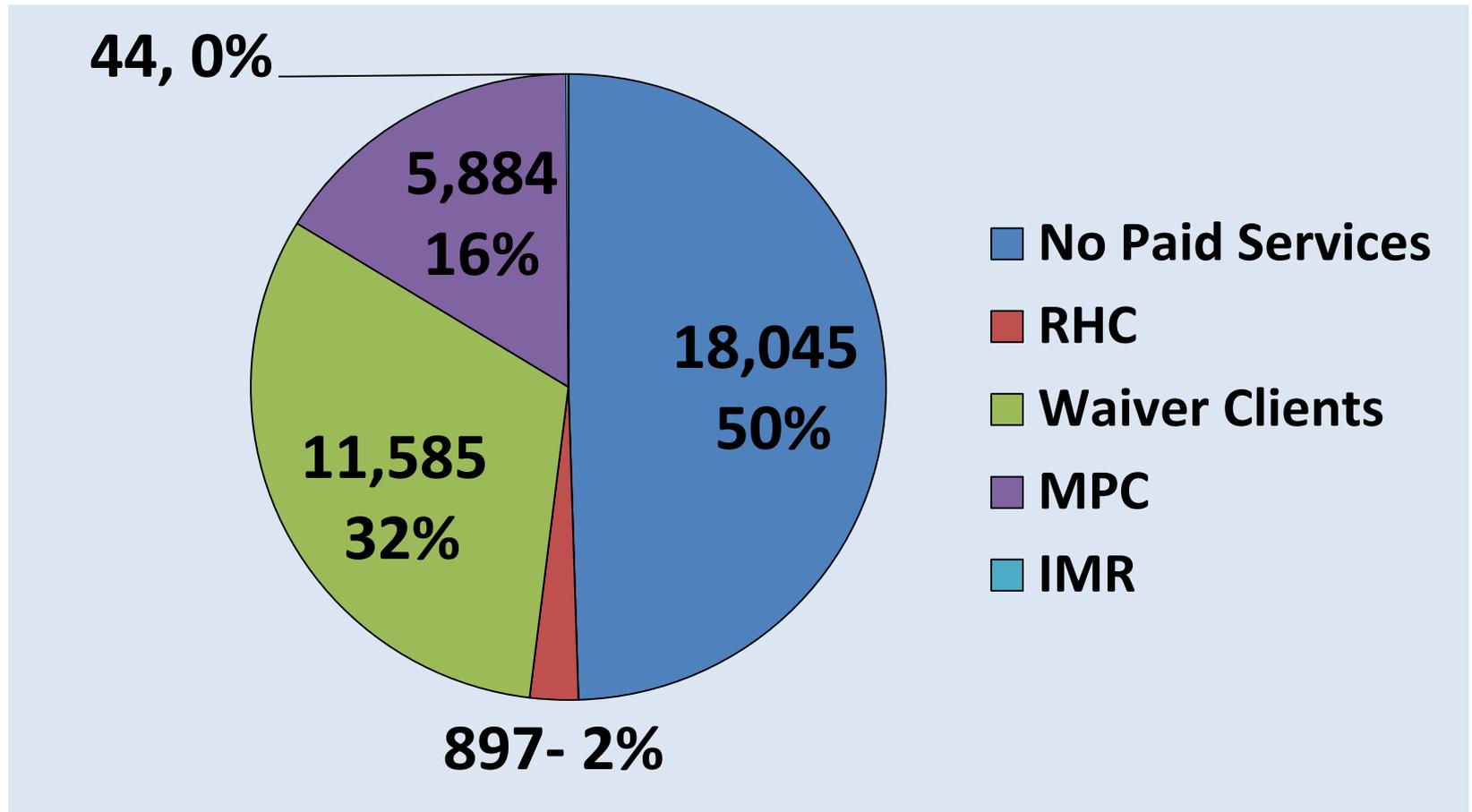


Influences on the DDD system

- Entitlements
- Discretionary services
- Responsiveness to need
- Financial factors



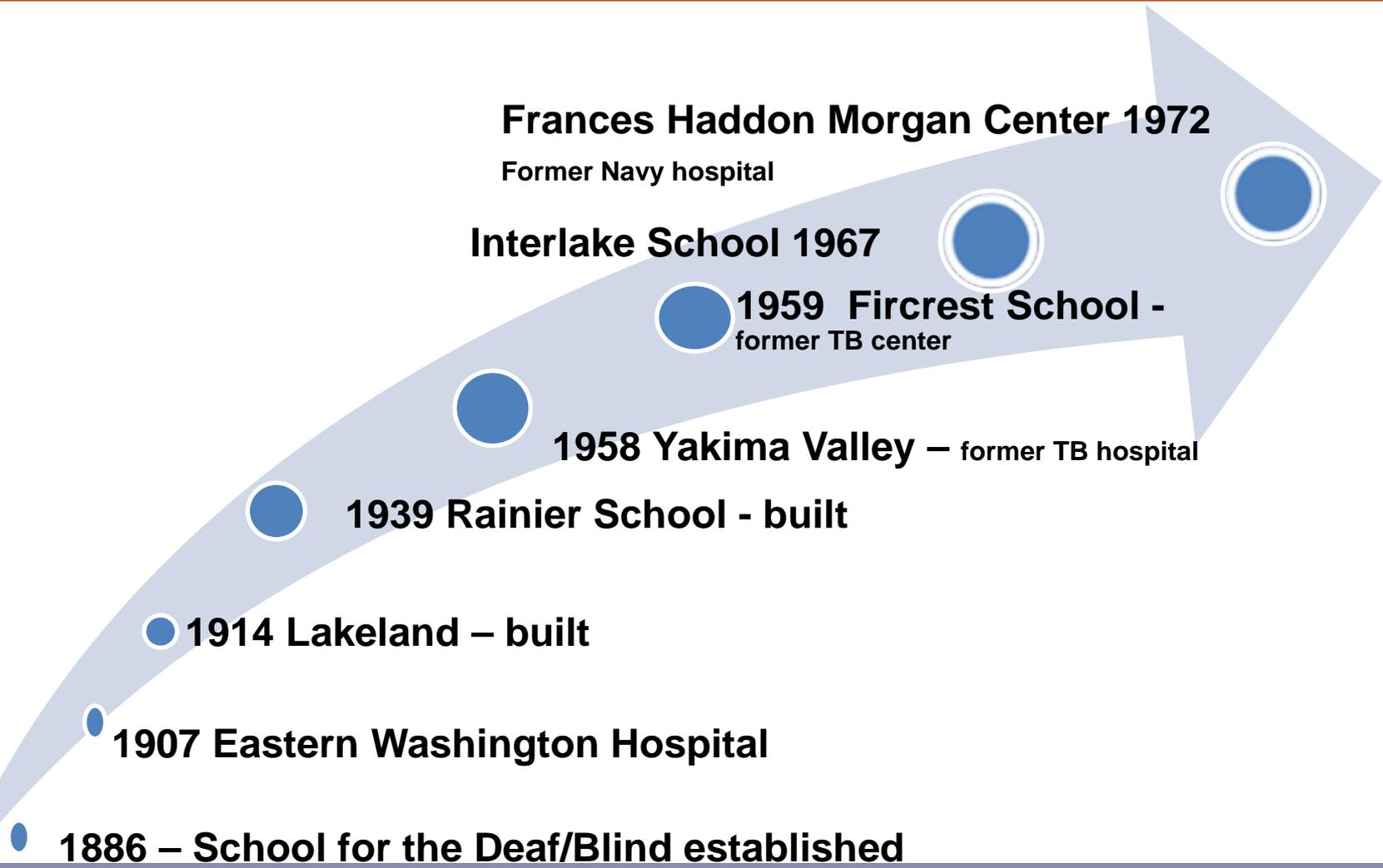
DDD Caseload



Source: EMIS June 2012



RHC Growth



RHC - History

Prior to 1993

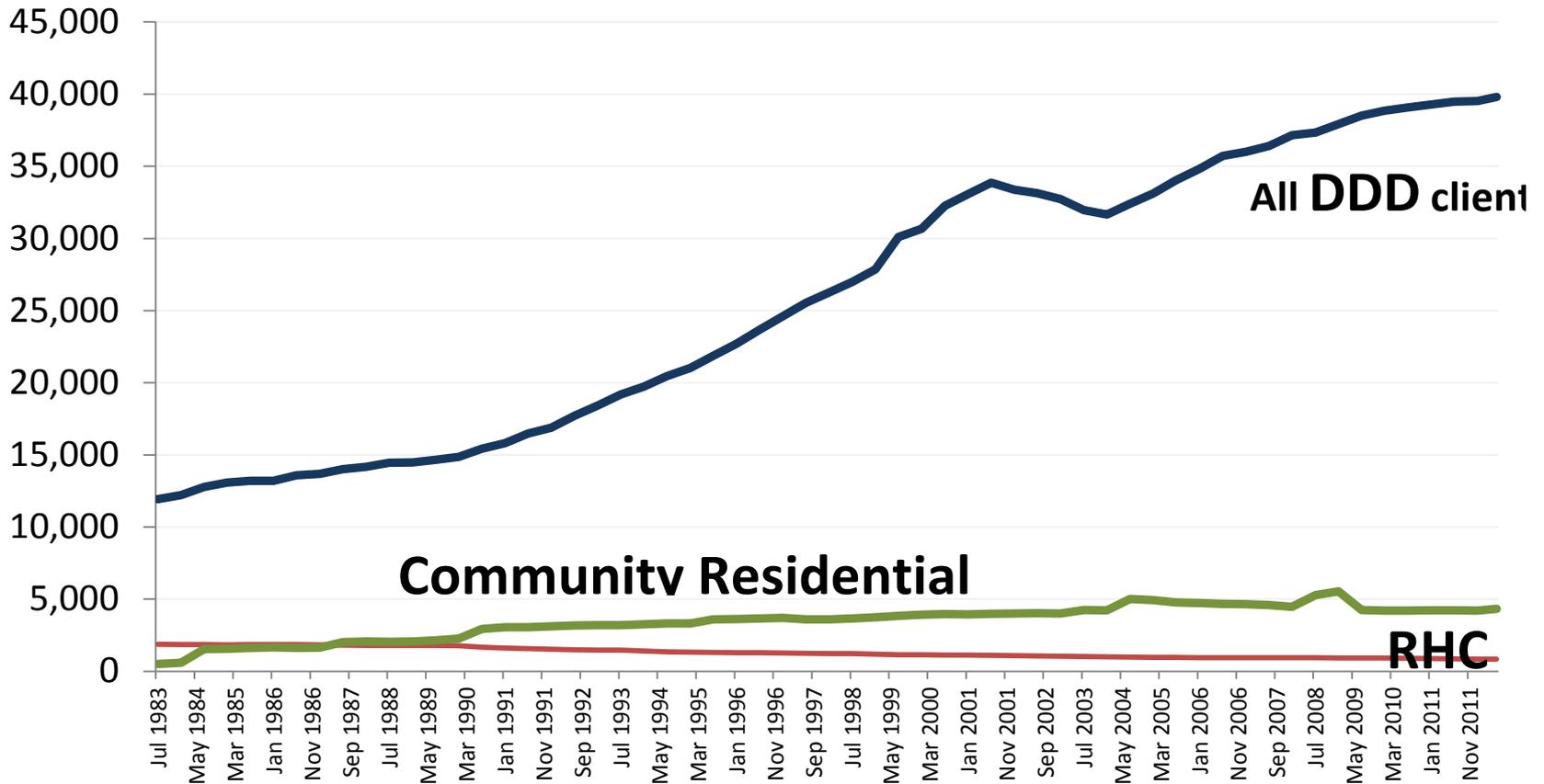
**School for the Deaf and
School for the Blind transferred from
DSHS**

**1993 Interlake
117 people**

**2011 Frances Haddon Morgan Center
53 people**



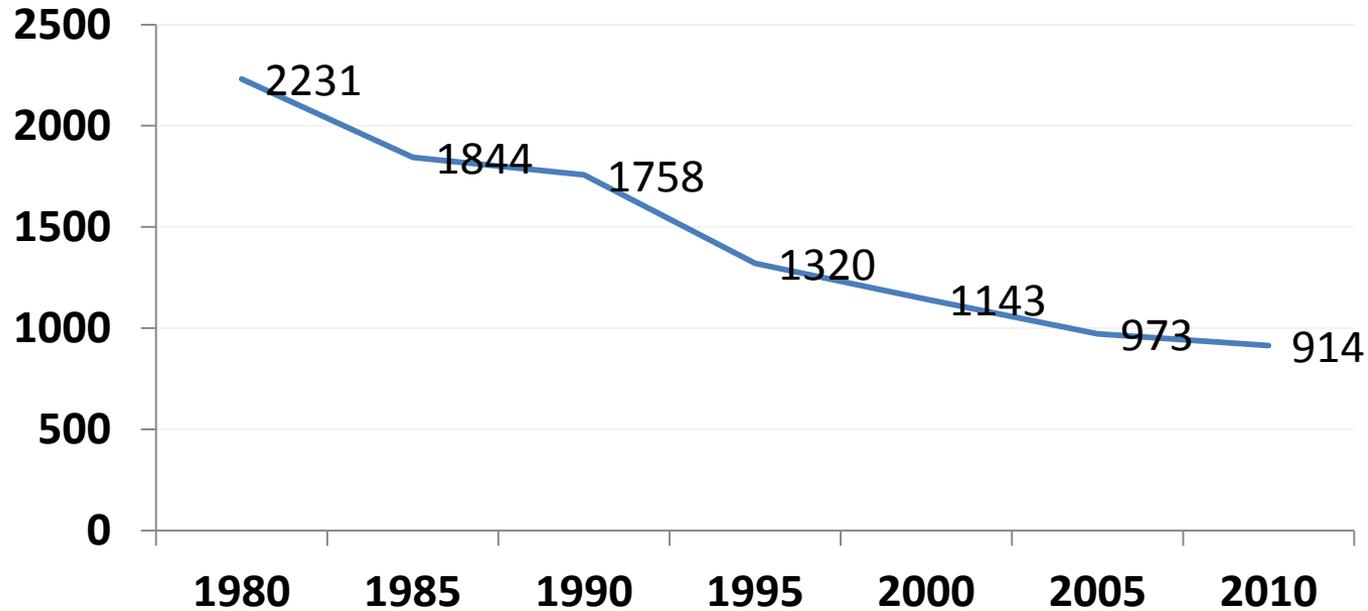
1983-2012 Population



Source: EMIS	July 1983	June 2012
All DDD clients	11,932	39,810
Community Residential	513	4,325
RHC long term clients	1,868	837



RHC – Thirty Year History



Highest population was 4,147 in 1967



Washington compared to similar states

	1980	1985	1990	1995	2000	2005	2010	% change
WA	2231	1844	1758	1320	1143	973	914	59% ↓
MA	4531	3580	3000	2110	1306	1089	759	83.2% ↓
MI	4888	2191	1137	392	271	173	0	100% ↓
WI	2151	2058	1678	1341	900	590	448	79.2% ↓
MN	2692	2065	1392	610	42	29	25	99.1% ↓

Data source: Larson, S.A., et al. (2012) Residential Services for Persons with Developmental Disabilities: Status and trends through 2010. Minneapolis; University of Minnesota, Research and Training Center on Community Living, Institute on Community Integration. <http://rtc.umn.edu/risp10>



RHC Data

	Long Term	Short Term <i>(end of month)</i>	NF	ICF/ID
Fircrest School	201	14	93	122
Lakeland Village	212	2	89	125
Rainier School	341	8	0	349
Yakima Valley	80	8	88	0

TOTAL: 866

Source: DDD Management Reports June 2012



RHC Data

	Average Age	Average years of admission	Admission range
Fircrest School	49	7.4	>1 month – 28.5 years
Lakeland Village	55	35.8 years	>1 month - 78.9 years
Rainier School	57	13.35	>1 month – 70 years 5 people < 60 years
Yakima Valley	48	6.74	1.2 – 7.45 years



RHC Living

- Stand alone physical campuses
- Duplex style residences
- Group based activities, work and daily routines
- Have interdisciplinary treatment teams
- Community services primarily used for specialized care



Community Living

- Own or lease own residence – one to four person homes, apartments, duplexes
- Share with one or more house-mates
- Individualized activities, work and daily routines
- Community services used for professional team, specialized care
- Treatment professionals are community based – sometimes state employees



RHCs and Community Residential Programs – Comparison of 1:1 Programs and Single Households

Community Residential	Region 1	Region 2	Region 3	Total
Individuals requiring care in a single person house-hold with 1:1 staffing	61	99	79	239

Residential Habilitation Center	Fircrest	Lakeland	Rainier	Total
Individuals requiring 1:1 supports	25	18	30	73



What RHCs offer

- Structured programs
- Caretaking processes and systems are strong
- Physical boundaries of campuses allow some individuals independent freedom of movement
- In-house, on-site teams are advantageous for those with complicated needs.
- Capable to quickly admit and assume crisis care for families
- Facilities are closely surveyed by multiple agencies



What community offers

- Social and Physical Integration
- Permanency
- Greater Privacy in living arrangements
- More Individualized services
- Supported employment opportunities
- Customizing services around one person at a time
- Facilitates more self sufficiency for clients or families



RHC – COMMUNITY SERVICE COMPARISONS

Services by Setting	RHC	SOLA	SL
Accessibility Adaptations	✓	✓	✓
Behavior Management & Consultation	✓	✓	✓
Employment & Day Program Supports	✓	✓	✓
Habilitation Services	✓	✓	✓
Medical / Dental	✓	✓	✓
Mental Health Crisis Diversion Bed	✓	✓	✓
Nursing Services	✓	✓	✓

✓ **Limited choices of provider**

✓ **Options of provider choice**

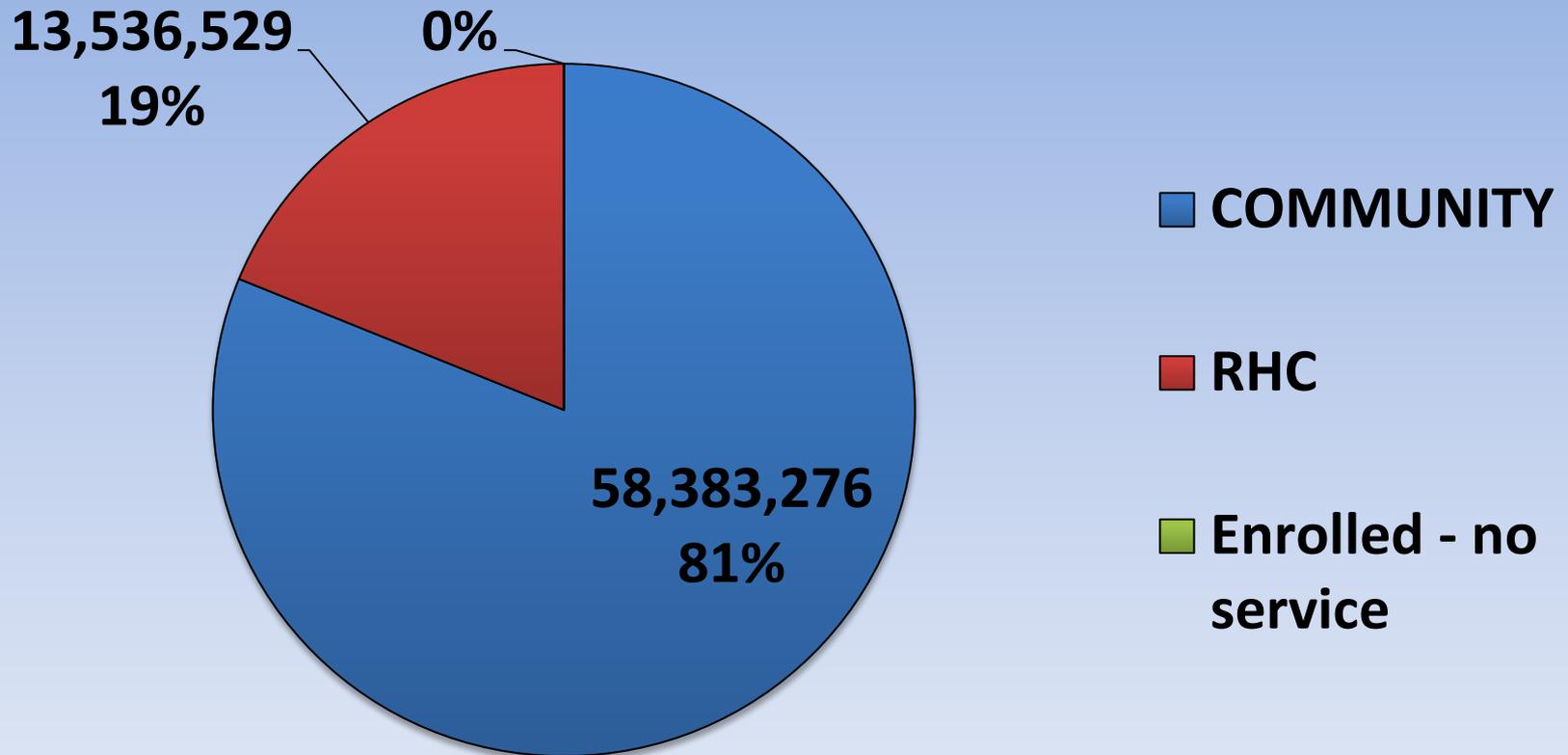


RHC – COMMUNITY SERVICE COMPARISONS

Nutrition & Dietary Services	✓	✓	✓
Occupational Therapies	✓	✓	✓
Physical Therapies	✓	✓	✓
Psychiatric Services	✓	✓	✓
Psychological Services	✓	✓	✓
Recreational Options	✓	✓	✓
Social Services	✓	✓	✓
Specialized Medical Equipment Supplies	✓	✓	✓
Speech, Hearing & Language Services	✓	✓	✓
Staff Training	✓	✓	✓
Transportation	✓	✓	✓



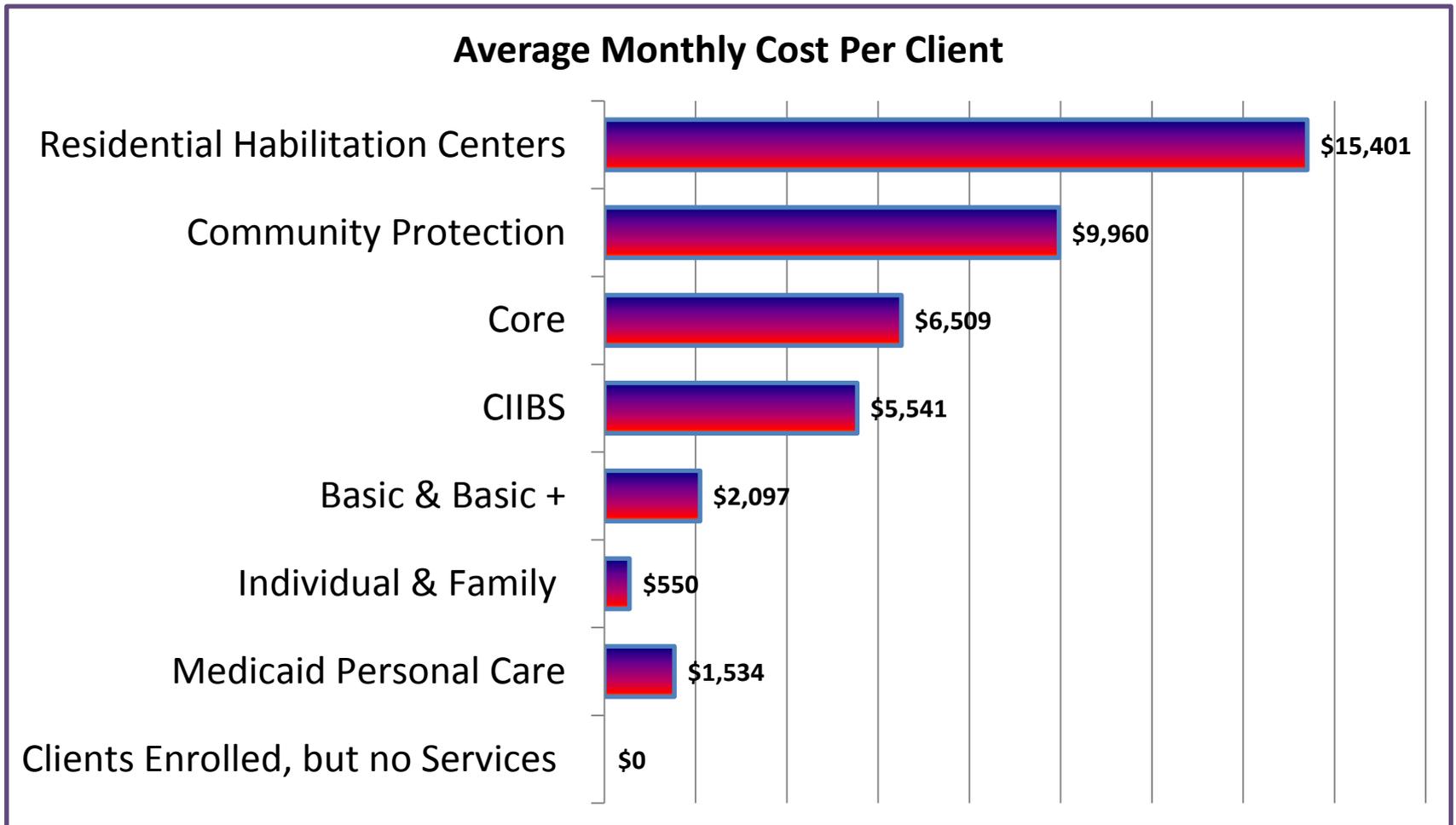
COST COMPARISONS – Monthly costs



Source: EMIS June 2012

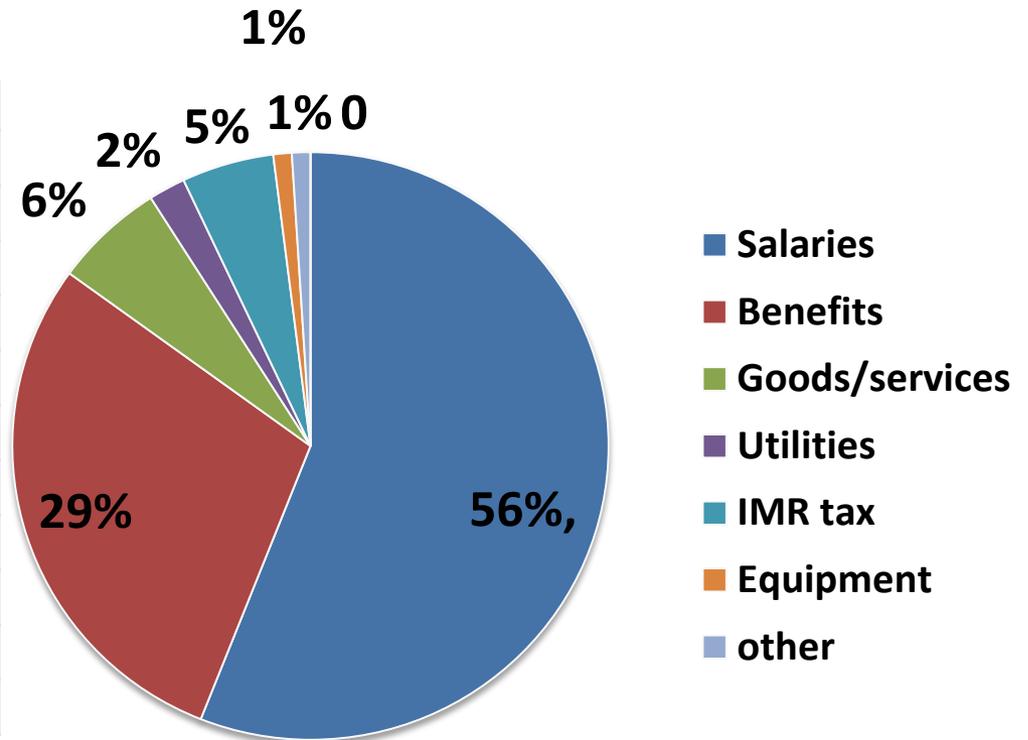


COMPARATIVE COSTS



RHC Operating Budgets

	FY 12	%
Salaries	88,310,853	56%
Benefits	46,108,328	29%
Goods	12,117,752	7%
Utilities	3,922,932	2%
IMR tax	8,178,661	5%
Travel	32,418	>1%
Equip	1,602,100	1%
Other	592,491	>1%
Debt	281,478	>1%
Revenue	3,644,321	NA
TOTAL	157,440,692	100%



Source: DDD Budget data



Long Term Considerations

- Legal trends and implications
- Political discussions
- Financial Issues
- Person - Family Preferences



Questions:

For more information, please contact:

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