

Office of Student and School Success

**ACCOUNTABILITY
SYSTEM COSTS**

Update on Federal and State Resources for School Improvement

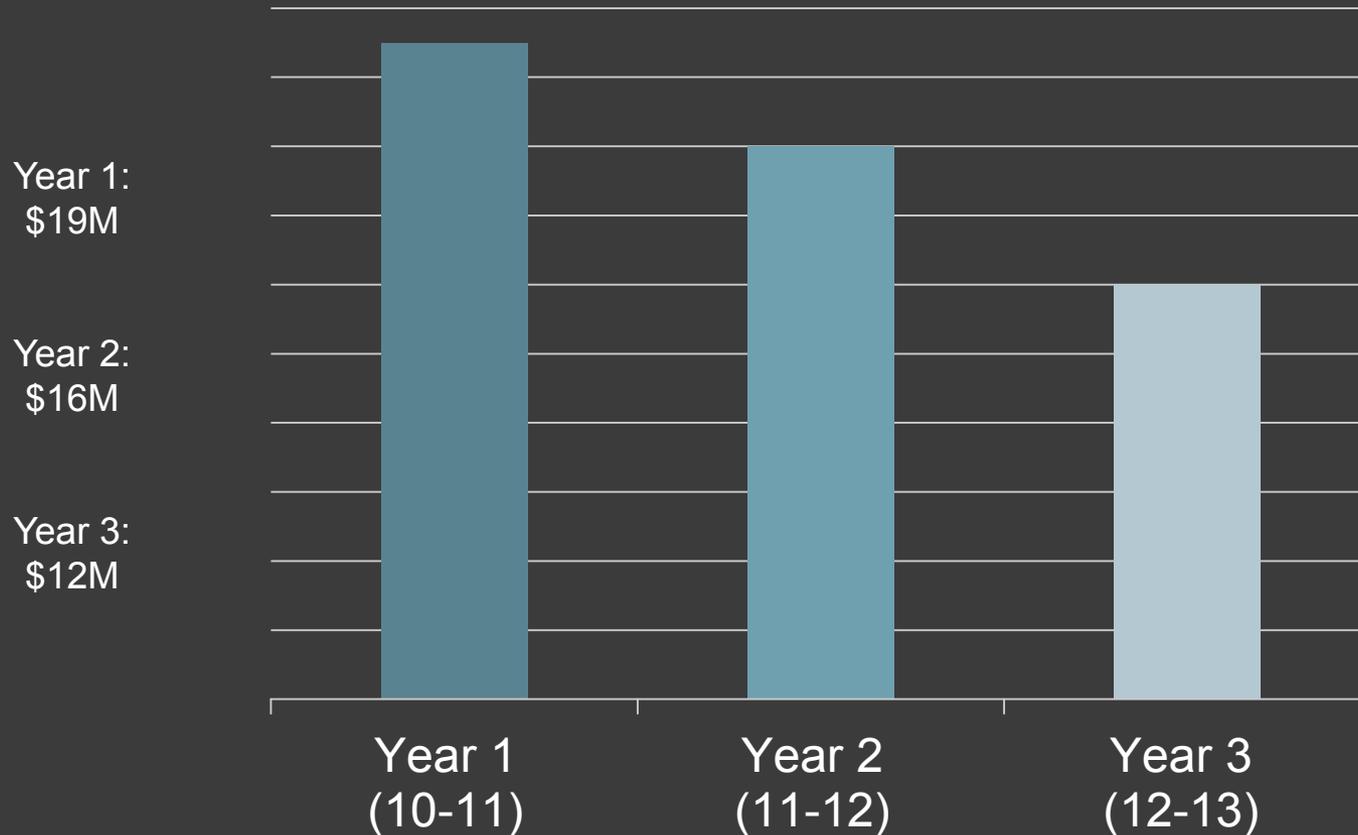
SIG Cohort I

- Includes 18 Schools in 9 Districts

SIG Cohort II

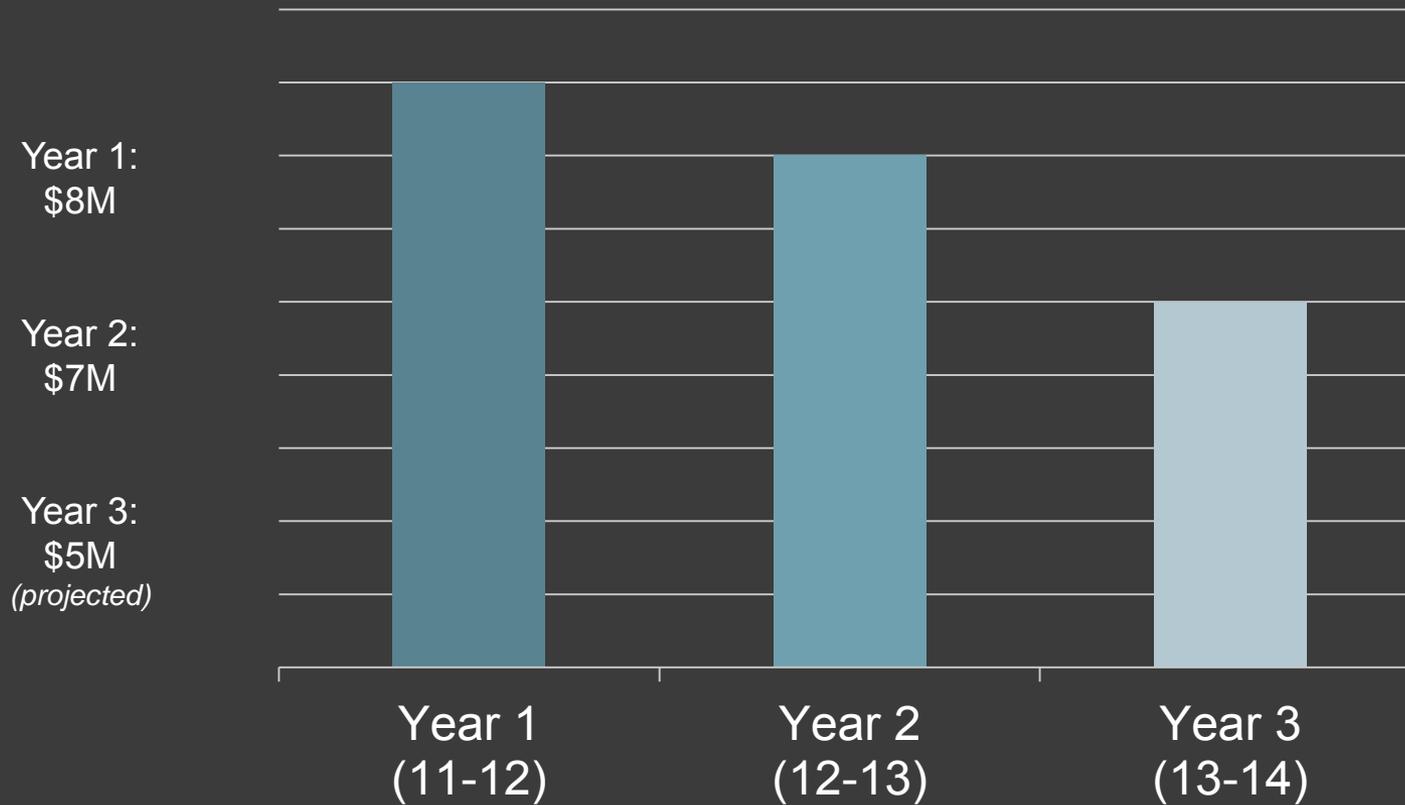
- Includes 10 Schools in 10 Districts
- Includes 4 Required Action Districts (RADs)

SIG Cohort I: 3 Year Budget



SIG Cohort I funding source: ARRA and Title I, A 1003g

SIG Cohort II: 3 Year Budget



SIG Cohort II funding source: Title I 1003g

Title I, A 20% set-aside funds

- Currently 104 districts identified with Priority (non-SIG), Focus, or Emerging Schools receive Title I 20% set-aside funds to support School Improvement efforts in Title I participating schools.
- Up to approximately \$30M is available for district discretionary use including school Improvement, the continued support of Supplemental Education Services, School Choice, or formula funds for all T-I schools.

Resources

Current Resources

- Title I, 4% set-aside
 - Approx. \$8M
- Title I, 1003(g) (SIG only)
 - Approx. \$8M
- Annual Program Support
 - \$3.8M (P, F, E)
 - \$3.8M (Contracted SI Services)
 - \$400K (Admin.)

Future Resources

- New state accountability system: As part of the new state accountability system, OSPI will be working with the SBE to identify what state resources may be needed to implement a meaningful state accountability system.
- State resources were provided in 07-09 biennium to support School Improvement efforts:
 - Focused Assistance: \$6,092,000
 - High School and School District Focused Assistance: \$2,000,000
 - Summer Accountability Institutes: \$875,000

TOTAL: \$8,967,000