

**Department of Labor and Industries
Revisions to Family Leave Insurance Fiscal Note
October 25, 2007**

Estimated Claim Volumes:

- **Estimated accepted claim volumes revised, as previous estimate excluded some of the projected claims in the sixth year.**

Estimated Benefit Costs:

- **Table D showing the Projected Claim Counts and Costs was revised to correct the benefit costs. Estimated benefit costs are approximately \$2 million less than reported in the October 16th fiscal note.**

FTEs:

- **No FTEs were added or eliminated.**
- **The total number of FTEs (48.2) reported on October 16th was corrected.**
- **Corrected FTE standard equipment costs by fiscal year.**

Clarifying Language:

- **Added clarifying language to explain that this fiscal note was prepared at the request of the Joint Legislative Task Force on Family Leave Insurance.**
- **Added statement that the interest charged on the load from Supplemental Pension Account cannot be determined at this time.**
- **Minor clarifying language added to the bill analysis.**
- **Corrected assumptions and estimated number of complaints in the Employment Standards section.**
- **Corrected information in the Public Affairs Outreach section to clarify the FTE needs.**