

STATUS REPORT TO THE JOINT TASK FORCE ON SCHOOL CONSTRUCTION FUNDING

by Office of Superintendent of Public
Instruction

Phase I Recommendations and 2008 Capital Budget Provisos

- 5 Major Assignments made to OSPI
- Due Dates for all 5 between now and the end of 2008
- Today, present and receive feedback from the Task Force on:
 - ▣ OSPI's Management Approach
 - ▣ Progress To-Date
 - ▣ Timeline

K-12 Formula Methods & Enrollment

- Management Approach: One contract for both studies
- Progress To-Date:
 - ▣ Coordinated with legislative staff on deliverables
 - ▣ Completed initial groundwork for state contracting
 - ▣ Developed draft deliverables and timelines
- Timeline
 - ▣ State contracting through June 2008
 - ▣ Work begins July 1, 2008
 - ▣ Progress reports in August 2008 & September 2008
 - ▣ Final Report/Presentation to Task Force in October 2008

Regional Assistance Program

- Management Approach: Contract for Gap Analysis and Program Delivery Recommendations
- Progress To-Date:
 - ▣ Coordinated with legislative staff on deliverables
 - ▣ Completed initial groundwork for state contracting
 - This includes plans to invite GA and CSG, ESD 112 to participate in the contract evaluation process
 - ▣ Developed draft deliverables and timelines

Regional Assistance Program



- Timeline
 - State contracting through June 2008
 - Work begins July 11, 2008
 - Gap Analysis to Task Force in September 2008
 - Program Implementation (partial) in September 2008
 - Program Delivery Recommendations to Task Force in November 2008
 - Superintendent Program Delivery in November 2008
 - Final Report/Presentation of Superintendent's Program Implementation Plan to Task Force in

Potential School Sites – Trust Lands

- Management Approach:
 - ▣ OSPI collaboration with DNR and CTED
 - ▣ OSPI contract for:
 - Definition of suitable school sites
 - Definition and list of high growth school districts
 - Completion of a projection of the need for school sites in high growth school districts
- Progress To-Date:
 - ▣ DNR, CTED and OSPI planning meetings to finalize Work Group participants and schedule
 - ▣ Developed draft deliverables and timelines

Potential School Sites – Trust Lands

- Timeline
 - ▣ State contracting process through May 2008
 - ▣ Work begins June 15, 2008
 - ▣ Deliverables to Work Group meetings through October 2008 (likely 3 meetings)
 - ▣ Final Report/Presentation to Legislature in December 2008

Annual Release Cycle

- Management Approach: Use expertise of OSPI staff and Technical Advisory Committee
- Progress To Date:
 - April 2008 review with OSPI Citizen's Advisory Panel and Technical Advisory Committee
- Timeline:
 - Description of options and cost implications through July 2008
 - Presentation to Task Force in August 2008
 - Inclusion in OSPI 2009-11 Biennial Capital Budget Request