

Safeco Field and Parking Structure

King County Debt
As of September 2008

Safeco Field (Tax Exempt Bonds)

Principal Remaining	\$126.4 Million
Principal and Interest Remaining	\$149.7 Million

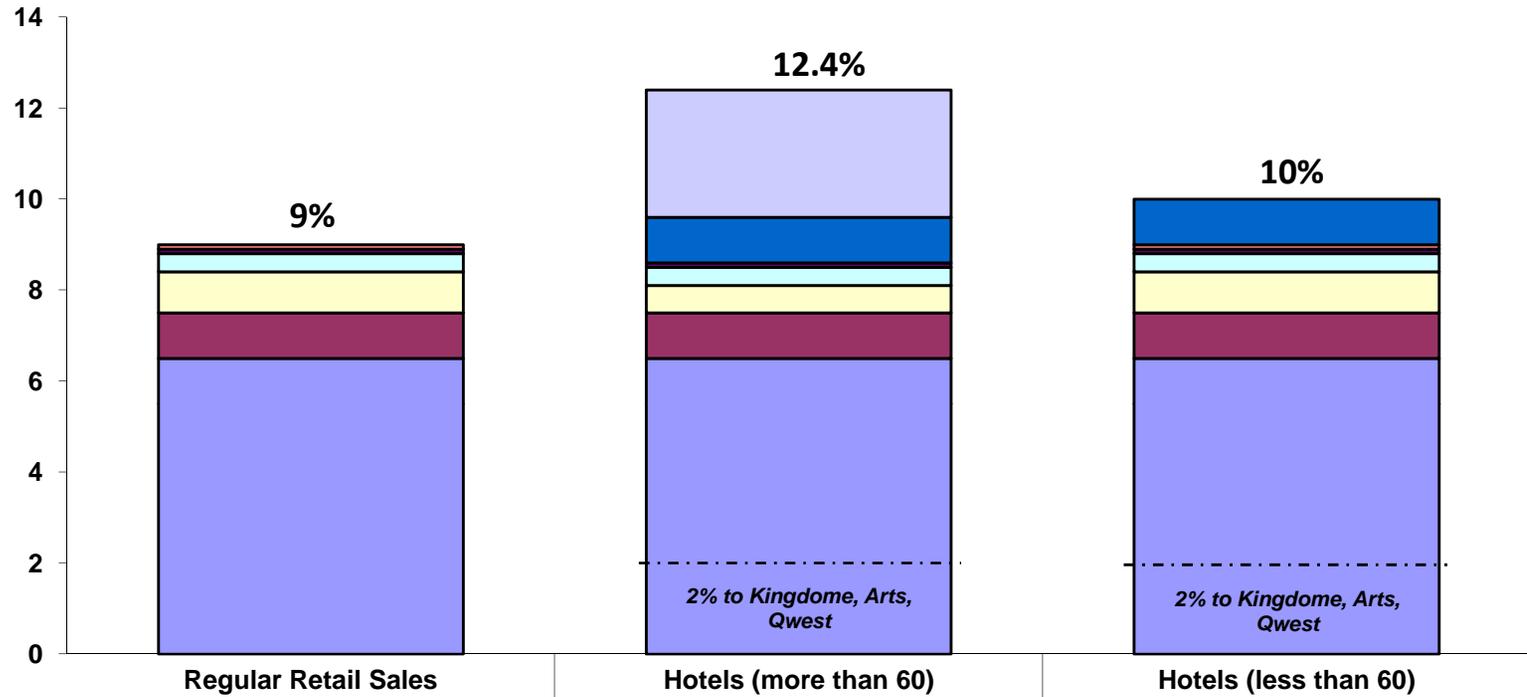
Parking Structure (Taxable Bonds)

Principal Remaining	\$9.6 Million
Principal and Interest Remaining	\$10.5 Million

Reimbursement Schedule
Debt Service by Agency & Fiscal Year
Outstanding as of 09/24/2008 (Schedules as of 09/24/2008)

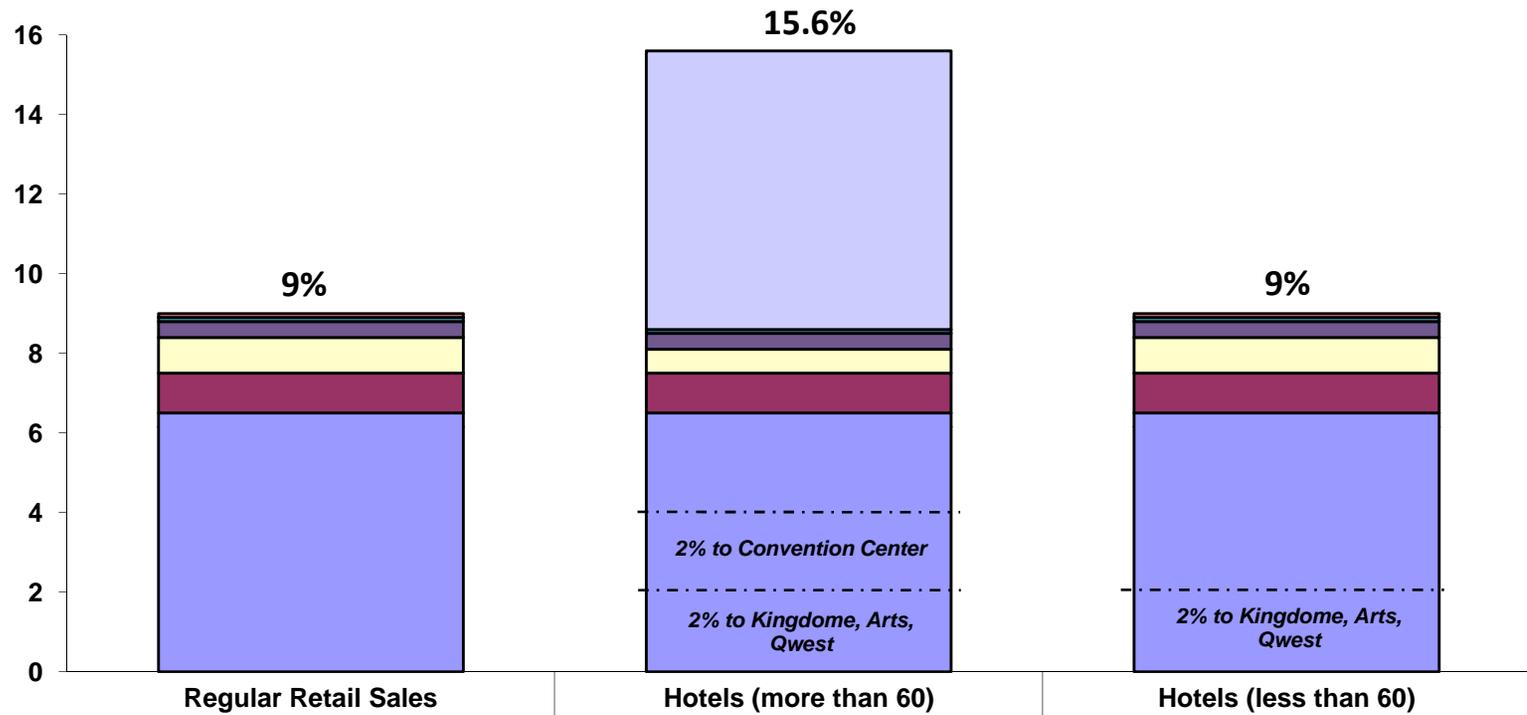
Agency	Fiscal Year	Principal	Interest	Total DS
7270 Stadium/Exhibit Center Distribution				
	2009	14,135,000.00	3,854,956.25	17,989,956.25
	2010	15,705,000.00	7,003,162.50	22,708,162.50
	2011	17,260,000.00	6,217,912.50	23,477,912.50
	2012	19,040,000.00	5,296,812.50	24,336,812.50
	2013	20,955,000.00	4,247,950.00	25,202,950.00
	2014	23,065,000.00	3,093,212.50	26,158,212.50
	2015	25,200,000.00	1,821,875.00	27,021,875.00
	2016	20,525,897.50	17,771,602.50	38,297,500.00
	2017	21,144,868.80	33,495,131.20	54,640,000.00
	2018	20,754,950.00	36,300,050.00	57,055,000.00
	2019	19,066,628.80	36,828,371.20	55,895,000.00
	2020	18,653,867.50	39,851,132.50	58,505,000.00
	2021	10,408,505.20	23,726,494.80	34,135,000.00
		245,914,717.80	219,508,663.45	465,423,381.25
	Grand Total:	245,914,717.80	219,508,663.45	465,423,381.25

Federal Way Lodging Taxes



	Regular Retail Sales	Hotels (more than 60)	Hotels (less than 60)
Convention Center	-	2.8	-
Special Hotel Motel	-	1.0	1.0
Mental Health	0.1	-	0.1
Criminal Justice	0.1	0.1	0.1
RTA	0.4	0.4	0.4
Metro	0.9	0.6	0.9
85% City (15% Co.)	1.0	1.0	1.0
State Sales Tax	6.5	6.5	6.5

Seattle Lodging Taxes



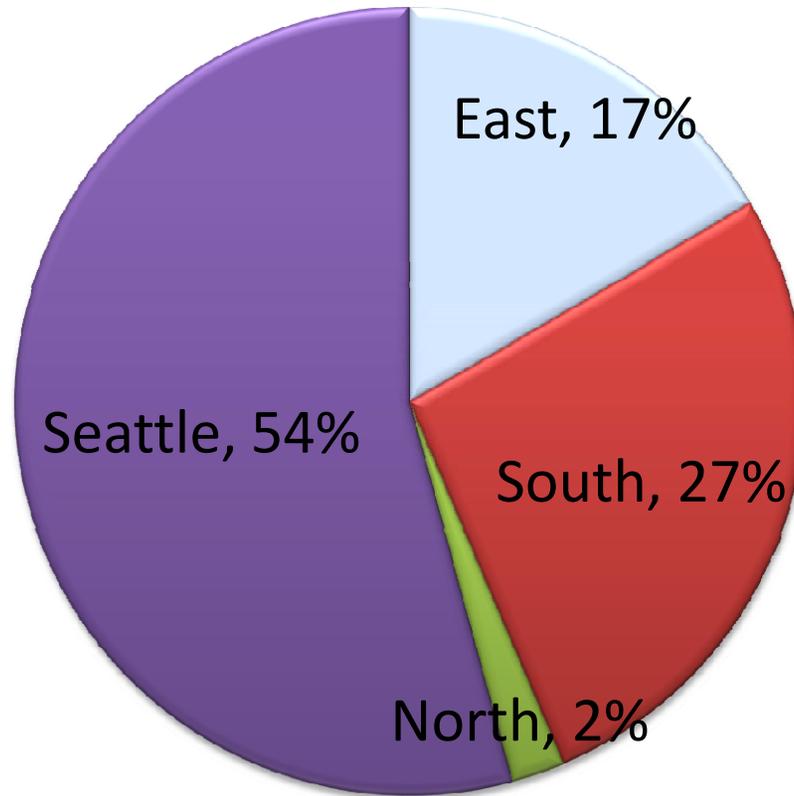
Convention Center	-	7.0	-
Special Hotel Motel	-	-	-
Mental Health	0.1	-	0.1
Criminal Justice	0.1	0.1	0.1
RTA	0.4	0.4	0.4
Metro	0.9	0.6	0.9
85% City (15% Co.)	1.0	1.0	1.0
State Sales Tax	6.5	6.5	6.5

Selected King County Revenue Streams by Area, Calendar Year 2007

	King East	King South	King North	Seattle	Total
Convention Center Tax	5,463,458 11%	6,693,939 14%	342,397 1%	36,781,325 75%	49,281,118 100%
Rental Car 1% (75%)	979,656 5%	11,763,370 55%	462,528 2%	8,297,361 39%	21,502,914 100%
Rental Car Local Stadium 2%	261,242 5%	3,136,899 55%	123,341 2%	2,212,630 39%	5,734,111 100%
State-shared Hotel/Motel	6,605,833 29%	5,095,537 22%	289,800 1%	11,013,546 48%	23,004,716 100%
King County Food and Beverage	4,883,290 23%	5,428,737 26%	886,710 4%	9,666,240 46%	20,864,977 100%
Football (Shared State Sales Tax)	2,135,438 28%	2,203,780 29%	427,292 6%	2,781,972 37%	7,548,482 100%
Baseball (Shared State Sales Tax)	2,268,902 28%	2,341,516 29%	453,998 6%	2,955,845 37%	8,020,262 100%
Grand Total	22,597,819 17%	36,663,778 27%	2,986,065 2%	73,708,917 54%	135,956,580 100%

Selected King County Revenue Streams by Area

Hotel Motel Taxes, Rental Car Taxes, Food and Beverage Tax, Sales Tax

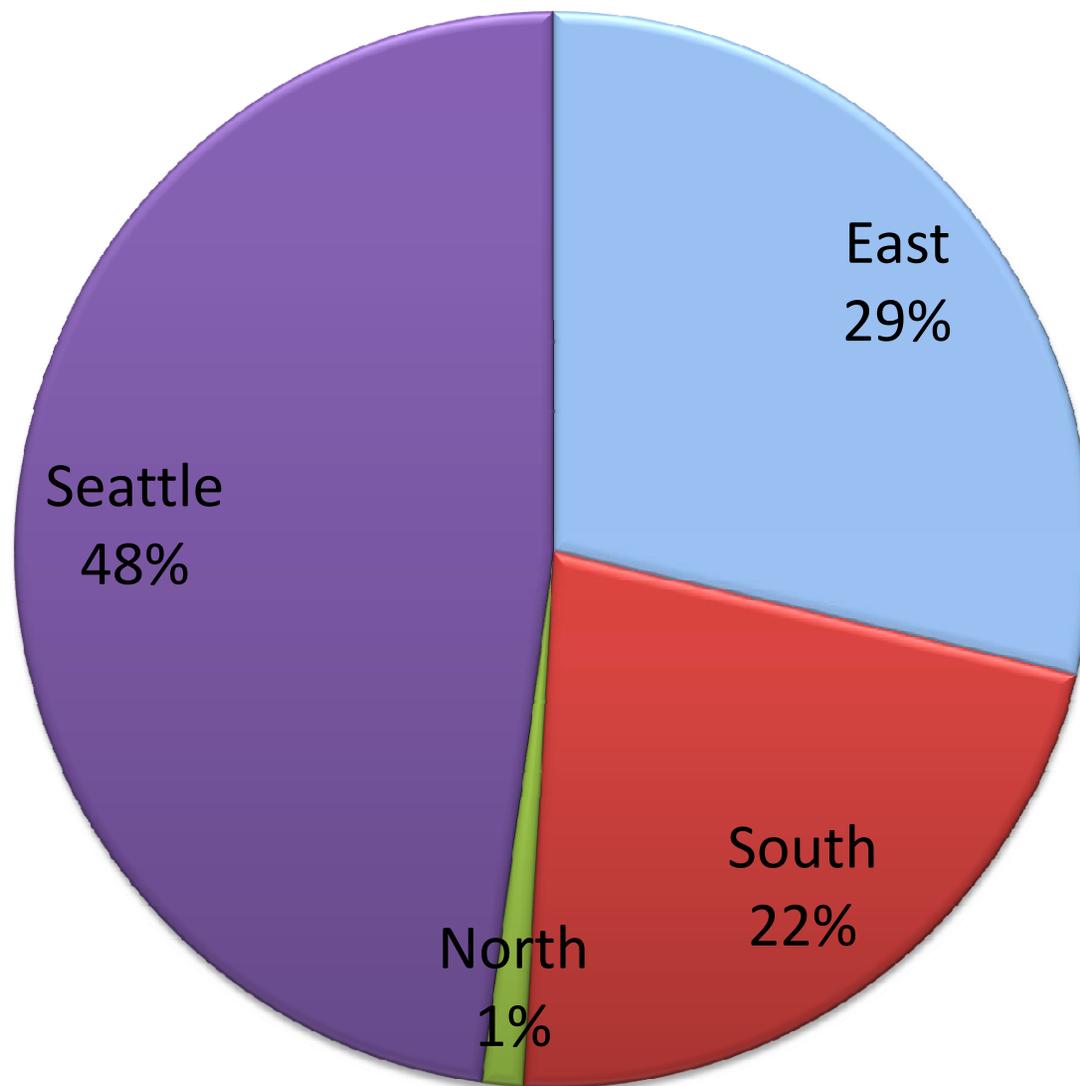


King County Areas

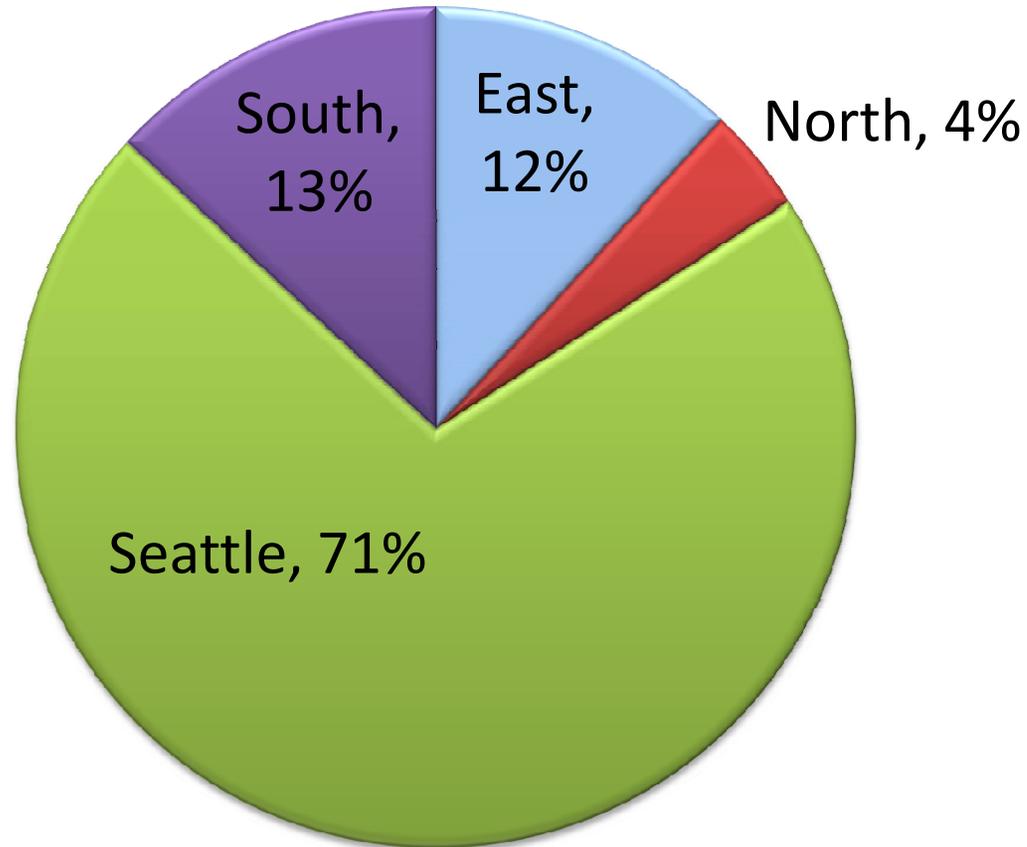
Location Code	Name	Region
1700/4000	KING COUNTY	King East
1700/4000	KING COUNTY	King North
1700/4000	KING COUNTY	King South
1701	ALGONA	King South
1702	AUBURN/KING	King South
1703	BEAUX ARTS VILLAGE	King East
1704	BELLEVUE	King East
1705	BLACK DIAMOND	King South
1706/1766	BOTHELL/KING	King North
1707	CARNATION	King East
1708	CLYDE HILL	King East
1709	DES MOINES	King South
1710	DUVALL	King East
1711	ENUMCLAW	King South
1712	COVINGTON	King South
1713	HUNTS POINT	King East
1714/4014	ISSAQUAH	King East
1715	KENT	King South
1716	KIRKLAND	King East
1717	LAKE FOREST PARK	King North
1718	MEDINA	King East
1719	MERCER ISLAND CITY	King East
1720	MAPLE VALLEY	King South
1721	NORMANDY PARK	King South
1722	NORTH BEND	King East
1723	PACIFIC/KING	King South
1724/4024	REDMOND	King East
1725	RENTON	King South
1726	SEATTLE	Seattle
1727	SKYKOMISH	King East
1728	SNOQUALMIE	King East
1729	TUKWILA	King South
1730	YARROW POINT	King East
1731	MILTON/KING	King South
1732/1792	FEDERAL WAY	King South
1733	SEATAC	King South
1734	BURIEN	King South
1735	WOODINVILLE	King North
1736	NEWCASTLE	King East
1737	SHORELINE	King North
1738	KENMORE	King North
1739/4039	SAMMAMISH	King East



2007 Hotel/Motel Tax by King County Area State Shared Hotel Motel Tax



2008 Distribution of Hotel Motel Arts Funding by King County Area



Data consolidated from reports by 4Culture organized by county council districts. The data was recast as follows: South - county council districts 5, 7, 8 (part), and 9; Seattle - county council districts 8(part), 4, and 2; North - county council district 1; and East - county council districts 6 and 3.

State (CTED) Capital Programs - King County Arts and Cultural Projects 2003-2009

Grantee	Project Title	City	AMOUNT	Grant Type	Biennium	Project Summary Brief
City of Bellevue	Eastside Heritage Center	Bellevue	200,000	Direct	03-05	Renovate Paxton House for office and storage of historical artifacts.
KidsQuest Children's Museum	KidsQuest Children's Museum	Bellevue	200,000	BFA	05-07	Renovation to a 10,000 sq. ft leased space in the Factoria Mall that will provide the museum with 5,600 sq. ft. of exhibits, two classrooms, office and support rooms, and a museum store.
Performing Arts Center Eastside	Performing Arts Center Eastside (PACE)	Bellevue	500,000	Direct	05-07	Development of a 2,000 seat performing arts center located in Bellevue.
Performing Arts Center	Performing Arts Center	Bellevue	2,500,000	Direct	07-09	Funds will be used for pre-construction activities
		Bellevue Total	3,400,000			
Northshore Performing Arts Center Foundation	Northshore Performing Arts Center	Bothell	1,000,000	Direct	05-07	Enhancements to the Northshore Performing Arts Center to provide an improved theatrical experience.
		Bothell Total	1,000,000			
City of Des Moines	Des Moines Beach Park Historical Buildings	Des Moines	300,000	Direct	05-07	Rehabilitation of the existing seven camp buildings at the Des Moines Beach Park.
		Des Moines Total	300,000			
Duwamish Tribal Services	Duwamish Longhouse	Everett	275,000	Direct	07-09	Funds will be used to construct the Duwamish Longhouse and Cultural Center.
Duwamish Tribal Services	Duwamish Longhouse	Everett	275,000	BFA	07-09	Funds will be used to construct a 6,044 sq. ft. Duwamish Longhouse and cultural center.
		Everett Total	550,000			
City of Federal Way	Federal Way Performing Arts preconstruction activities	Federal Way	500,000	Direct	07-09	Funds will be used to design the Federal Way Performing Arts Center.
City of Federal Way	Historical Cabins Project	Federal Way	106,000	Direct	03-05	\$106,000 as matching funds for parking, interpretive signage, and trails that link to Hylebos State Park.
		Federal Way Total	606,000			
Northshore Performing Arts Center	Northshore Performing Arts Center	Kenmore	350,000	BFA	07-09	Funds will be used to reimburse Northshore School District for a professional performing arts center with 600 seats.

State (CTED) Capital Programs - King County Arts and Cultural Projects 2003-2009

Grantee	Project Title	City	AMOUNT	Grant Type	Biennium	Project Summary Brief
		Kenmore Total	350,000			
Nikkei Heritage Association of Washington	Japanese Cultural Community Center	Mercer Island	200,000	Direct	05-07	Construction of a multi-purpose Japanese cultural center near Seattle's International District.
		Mercer Island Total	200,000			
Artspace Projects, Inc.	Artspace (Tashiro Kaplan Project)	Minneapolis	300,000	BFA	03-05	Renovation and expansion of two adjacent structures to create 50 live/work spaces for low-income artists plus 38,000 square feet of arts-related commercial and office space. Total Tashiro-Kaplan development will contain 104 square feet.
		Minneapolis Total	300,000			
Highline Historical Society	Highline Historical Society	Seahurst	300,000	Direct	03-05	Acquisition of real property that will be converted into a museum in phase two of the project.
		Seahurst Total	300,000			
City of SeaTac	Relocate Sieke Japanese Gardens	SeaTac	250,000	Direct	05-07	Relocation of the Sieke Japanese Gardens from the present condemned location to the Highline Botanical Gardens.
City of SeaTac	SeaTac World War I Memorial Plaza	SeaTac	200,000	Direct	07-09	Funds will be used to design enhanced memorial plaza at the old Sunnyside School honoring WWI soldiers.
		SeaTac Total	450,000			
Arts West	ArtsWest Playhouse and Gallery	Seattle	150,000	Direct	07-09	Funds will be used to renovate existing facility.
Artspace Projects, Inc.	Hiawatha Artist Lofts	Seattle	1,000,000	BFA	07-09	Funds will be used to construct a total of 89,044 sq. ft. lofts (61 total) rental units of affordable live/work space for artists and their families.

State (CTED) Capital Programs - King County Arts and Cultural Projects 2003-2009

Grantee	Project Title	City	AMOUNT	Grant Type	Biennium	Project Summary Brief
CASA Latina	CASA Latina	Seattle	1,000,000	Direct	07-09	Funds will be used to purchase a building and undeveloped lot at 317 17th Avenue S, along with new construction and renovation.
City of Seattle	McCaw Hall	Seattle	2,000,000	Direct	05-07	Construction of the McCaw Hall performing arts center in Seattle.
City of Seattle (Seattle Center)	McCaw Opera House	Seattle	1,500,000	Direct	03-05	\$1,500,000 towards new facility for the McCaw Opera House in Seattle.
Cornish College of the Arts	Cornish College of the Arts	Seattle	700,000	BFA	03-05	This \$38.1 million project will purchase and renovate two sites in downtown Seattle (South Lake Union/Denny Triangle neighborhood) to consolidate art college campus.
Cornish College of the Arts	Cornish College of the Arts Campus Relocation	Seattle	700,000	BFA	05-07	Acquisition and renovation of the historic Sons of Norway Hall and the Orion Center Building to add additional teaching and performance space for Cornish.
Cornish College of the Arts	Cornish Phase 3	Seattle	350,000	BFA	07-09	Funds will be used to purchase 1000 Virginia, create a 12,800 sq. ft., two-floor studio, also expand and remodel gallery at 1000 Lenora to 4,000 sq. ft.
Delridge Neighborhood Development Association	Historic Cooper School Cultural Center	Seattle	500,000	BFA	05-07	Acquisition and renovation of a historic school into an arts education and performance center, community cultural center, and live/work space for low income artists.
Delridge Neighborhood Development Association	Historic Cooper School	Seattle	32,000	BFA	03-05	Purchase a historic school building from the Seattle School District and renovate it into an arts and cultural center with two performance spaces, a scene shop, classrooms, and administrative offices. This is a design-only award.
Duwamish Tribal Services	Duwamish Longhouse & Cultural Center	Seattle	65,000	BFA	05-07	The project consists of the acquisition, design and construction of a post and beam structure to house a traditional longhouse, greeting room, kitchen, gift shop, Duwamish Cultural Resource Center, the Duwamish Language and Dance Group Office, and a gallery.
El Centro de la Raza	El Centro de la Raza	Seattle	117,000	Direct	03-05	The El Centro de la Raza Boiler Project involves replacement of the existing boiler (circa 1910).
El Centro de la Raza	El Centro de la Raza Center	Seattle	821,000	Direct	07-09	Funds will be used for roof replacement and seismic upgrades.
El Centro de la Raza	El Centro de la Raza	Seattle	900,000	Direct	05-07	Replacement of 210 windows at the existing facility.

State (CTED) Capital Programs - King County Arts and Cultural Projects 2003-2009

Grantee	Project Title	City	AMOUNT	Grant Type	Biennium	Project Summary Brief
Filipino Community of Seattle	Filipino Community Center of Seattle	Seattle	200,000	Direct	05-07	Extensive renovation to improve existing space and expand the Filipino Community Center of Seattle.
Gage Academy of Art	Seattle Academy of Fine Arts Relocation/Expansion	Seattle	35,000	BFA	05-07	Relocation into and renovation of the former Cornish College of the Arts North studio facility on Capitol Hill.
Jewish Federation of Greater Seattle	Jewish Federation of Greater Seattle	Seattle	900,000	Direct	07-09	This amendment adds funds and modifies the original scope of work to include Phase II. Phase I work will continue as included in the original contract.
Nikkei Heritage Association of Washington	Japanese Cultural Center of Washington	Seattle	1,000,000	Direct	07-09	Funds will be used for design, new construction, and renovation for expanding existing facility.
Nordic Heritage Museum Foundation	Nordic Heritage Museum preconstruction activities	Seattle	1,500,000	Direct	07-09	Funds will be used for pre-construction activities of the museum.
Northwest Film Forum	Northwest Film Forum Film Arts Center	Seattle	100,000	BFA	05-07	Renovation of an existing 8,000 square ft. commercial space into two theaters, workshop space, and office space.
Pacific Northwest Ballet	Pacific Northwest Ballet (Eastside School)	Seattle	268,000	BFA	03-05	Renovation of a former gym into an eastside school.
Pacific Science Center	Pacific Science Center	Seattle	900,000	Direct	05-07	Repair and restoration of all roofs of the Pacific Science Center in Seattle.
Pratt Fine Arts Center	Pratt Fine Arts Center	Seattle	700,000	BFA	03-05	A new visual arts complex in Seattle's Central area that will consist of two buildings, one new and one existing.
Pratt Fine Arts Center	Pratt Fine Arts Center's New Facilities Project	Seattle	300,000	BFA	05-07	Construction of a new visual arts center, including artist work and exhibition space.
Seattle Aquarium Society	Seattle Aquarium	Seattle	2,000,000	Direct	05-07	Expand current aquarium and restore the structural integrity of the pier where it resides.
Seattle Art Museum	Seattle Art Museum	Seattle	1,250,000	Direct	07-09	Funds will be used for construction and renovation of the Seattle Art Museum.
Seattle Art Museum	Seattle Art Museum Expansion	Seattle	1,750,000	BFA	07-09	Funds will be used to construct over 300,000 sq. ft. of new gallery and public art space, doubling its current gallery and art space.

State (CTED) Capital Programs - King County Arts and Cultural Projects 2003-2009

Grantee	Project Title	City	AMOUNT	Grant Type	Biennium	Project Summary Brief
Seattle Center Foundation	McCaw Hall	Seattle	2,000,000	Direct	07-09	Funds will be used for renovation of McCaw Hall.
Seattle Center Foundation	Marion Oliver McCaw Hall	Seattle	1,000,000	BFA	05-07	Construction of McCaw Hall on the Seattle Center property.
Seattle Center Foundation	McCaw Hall	Seattle	400,000	Direct	07-09	At the time the McCaw Hall project was completed at a cost of \$127 million, the City of Seattle issued bonds totaling \$9 million to cover a funding gap. The purpose of this contract is to provide funding to the Seattle Center Foundation for the sole purp
Seattle Chinese Garden Society	Seattle Chinese Garden	Seattle	500,000	Direct	07-09	Funds will be used to construct "Knowing the Spring Court" garden.
Seattle Theatre Group	Paramount Theater	Seattle	250,000	Direct	03-05	Replacement of non-functioning boilers in the Paramount Theatre
Seattle Theatre Group	Paramount Theatre	Seattle	750,000	BFA	07-09	Funds will be used for renovation and restoration of 32,000 sq. ft. of the Paramount Tower and refurbish the exterior of the Paramount upright sign and marquee.
SouthEast Effective Development (SEED)	Columbia City Gallery	Seattle	110,000	BFA	03-05	Acquisition and rehabilitation of an historic building that houses the Columbia City Gallery.
The Museum of Flight Foundation	Museum of Flight--WWI and WWII	Seattle	500,000	Direct	03-05	Construction of 80,000 sq. ft. of space for a World War I & II aviation and technology center.
The Seattle LGBT Community Center	Seattle LGBT Community Center	Seattle	13,000	Direct	05-07	Development of a the Seattle LGBT Community Center on Capitol Hill.
United Indians of All Tribes Foundation	Daybreak Star in Discovery Park	Seattle	300,000	Direct	07-09	Funds will be used to address flood damage and control.
University of Washington	Burke Museum	Seattle	500,000	Direct	03-05	\$500,000 toward renovation of Burke Museum to increase public access to observe fossil preparation and geology research labs.
Urban League of Metropolitan Seattle	Colman School	Seattle	300,000	Direct	03-05	Preservation phase of Colman School renovation.
Urban League of Metropolitan Seattle	Colman School	Seattle	1,200,000	Direct	05-07	Addition of \$689,500 (net grant) from 2006 supplemental budget (see S0684).

State (CTED) Capital Programs - King County Arts and Cultural Projects 2003-2009

Grantee	Project Title	City	AMOUNT	Grant Type	Biennium	Project Summary Brief
Velocity Dance Center	Velocity Dance Center	Seattle	35,000	BFA	03-05	Final phase of a facility upgrade includes new audience chairs, portable ballet barres, floor refurbishing, lobby renovation, office renovation, and building a storage area.
Wing It Productions	Historic University Theater	Seattle	20,000	BFA	07-09	Funds will be used for structural renovations, lighting and overhang replacements, and landscaping.
Wing Luke Asian Museum	Wing Luke Asian Museum	Seattle	1,500,000	Direct	03-05	\$1,500,000 towards a 5-year, \$30 million capital campaign for a new museum facility.
Wing Luke Asian Museum	Wing Luke Asian Museum	Seattle	2,000,000	BFA	07-09	Funds will be used to renovate a 59,000 sq. ft. deteriorating building built in 1910.
Wing Luke Asian Museum	Wing Luke Asian Museum	Seattle	2,000,000	Direct	05-07	Renovation of an existing building to create an Asian museum and cultural center in Seattle's International District.
		Seattle Total	34,116,000			
Kruckeberg Botanic Garden Foundation	Kruckeberg Botanical Garden	Shoreline	150,000	Direct	07-09	Funds will be used to purchase and renovate a botanic garden in the Richmond Beach area.
		Shoreline Total	150,000			
North West Railway Museum	Snoqualmie Railway History Museum	Snoqualmie	600,000	Direct	07-09	Awards funds for construction of the NW Railway History Center..
		Snoqualmie Total	600,000			
Vashon Allied Arts	Vashon Allied Arts	Vashon Island	80,000	BFA	03-05	Purchase of a parking lot and a 1,2000-square-foot house which will be converted into classroom and office space.

**Vashon Island
Total**

80,000

Grand Total

42,402,000