



Washington State

Public Mental Health System

MENTAL HEALTH TASK FORCE

June 15, 2004



Washington State

Mental Health System

Mission

Administer a Public Mental Health System
that
Promotes Recovery and Safety



Community-Based Services

- **14 Regional Support Networks**
- **Single or multiple counties**
- **Provided services to more than 120,000 persons in 2003**
- **Manage local service delivery**



State Hospitals Services

- Provided services to more than 3,400 persons in 2003
 - Western State Hospital
 - Eastern State Hospital
 - Child Study & Treatment Center



Statutory Authority

- **Chapter 71.24 RCW**
- **Chapter 71.05 RCW**
- **Chapter 71.34 RCW**
- **Chapter 10.77 RCW**
- **Chapter 72.23 RCW**
- **Chapter 74.09 RCW**
- **Chapter 38.52 RCW**

Priority Populations



- Acutely Mentally Ill
- Chronically Mentally Ill
- Seriously Disturbed Adult
- Severely Emotionally Disturbed Child

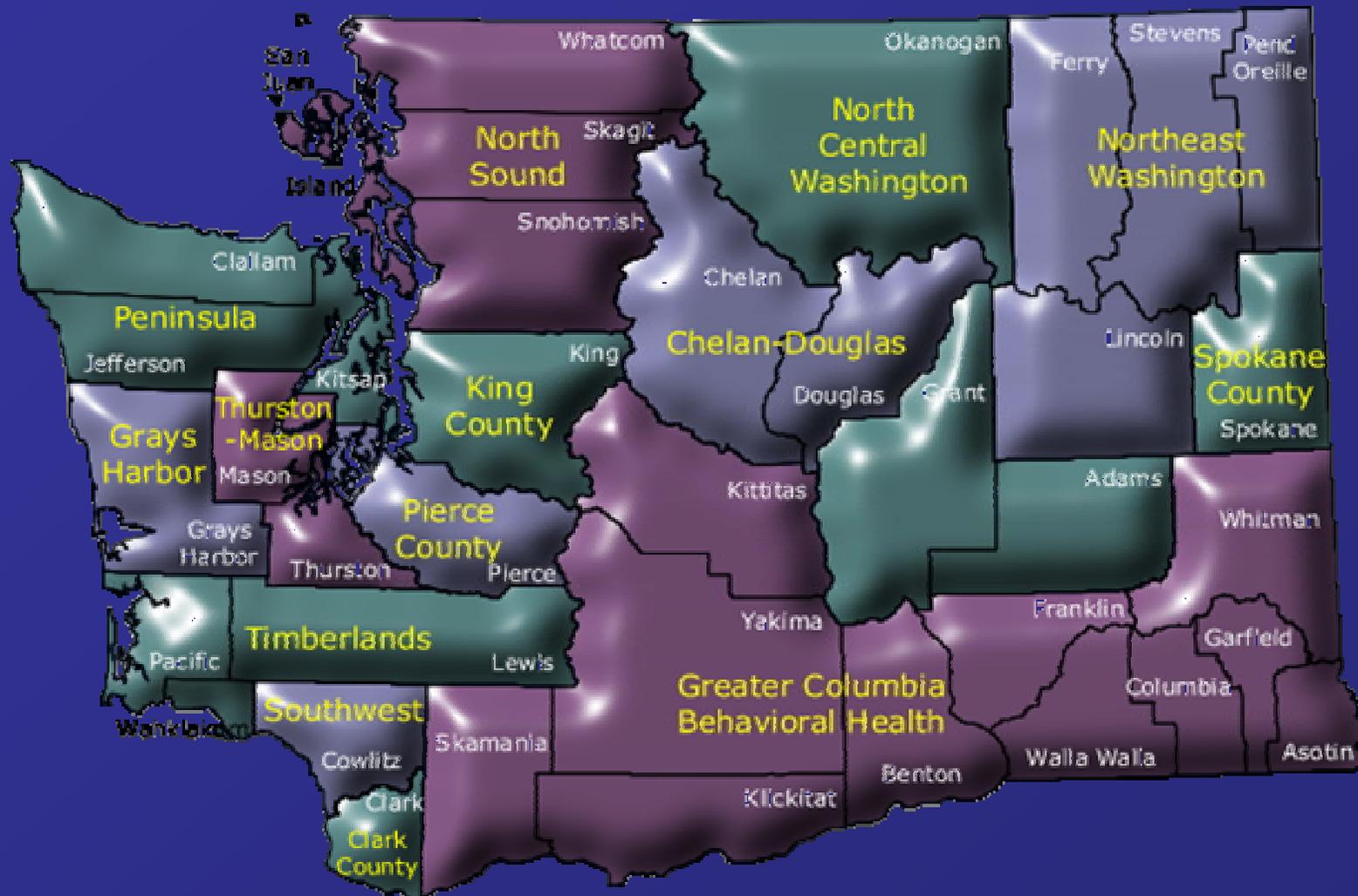


Who Do We Serve?

- Crisis Services for Anyone in Need
- Medicaid Eligible
- Low Income Persons

Where Do We Serve Them?

14 Regional Support Networks (RSNs)





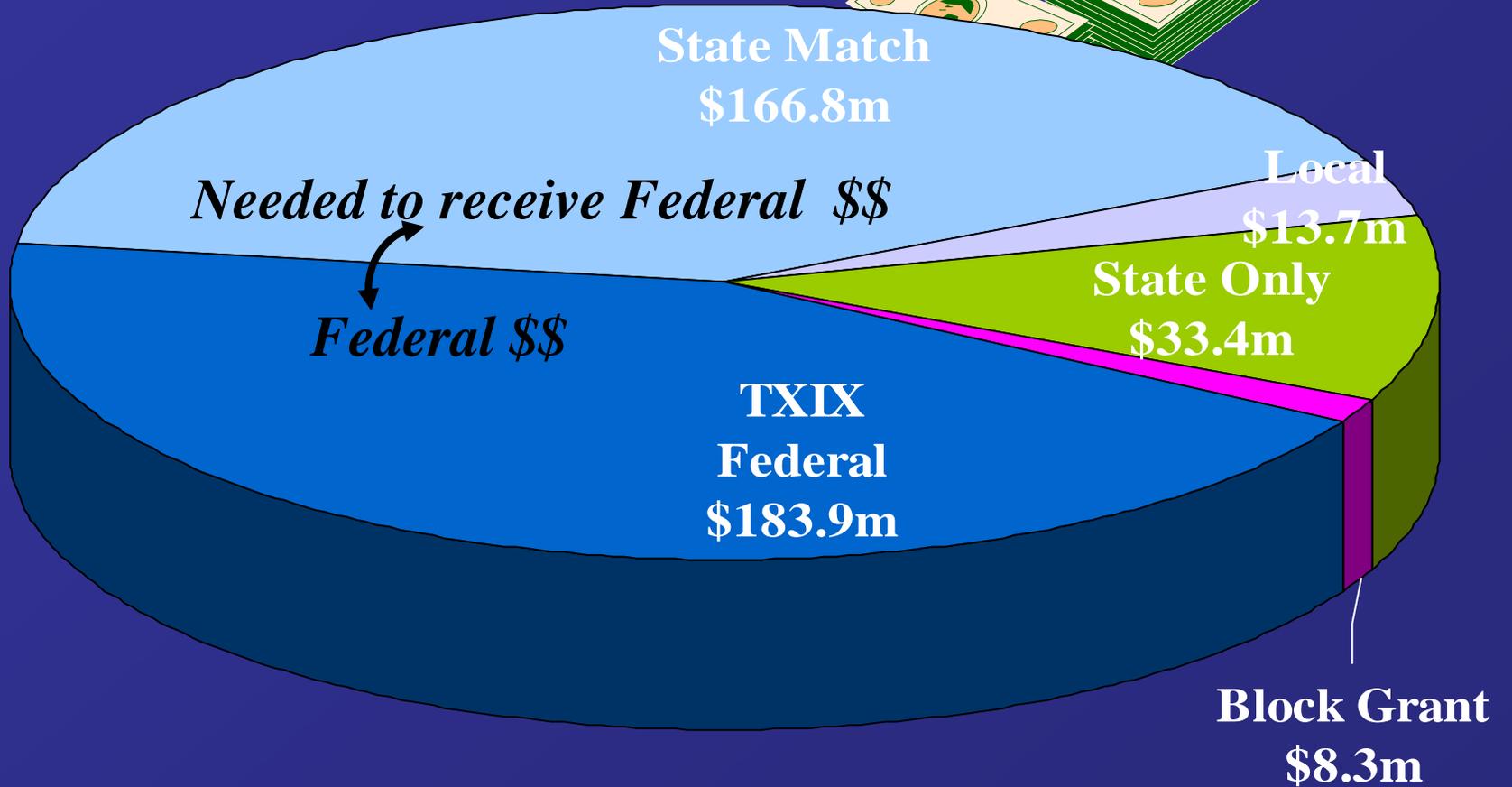
Where Do We Serve Them?

State Psychiatric Hospitals

- WSH - 791 beds (not including PALS)
 - ESH - 274 beds
 - CSTC - 47 beds
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- Admission to civil wards through voluntary admission or involuntary civil commitment
 - Admission to forensic (legal) wards through the criminal justice system

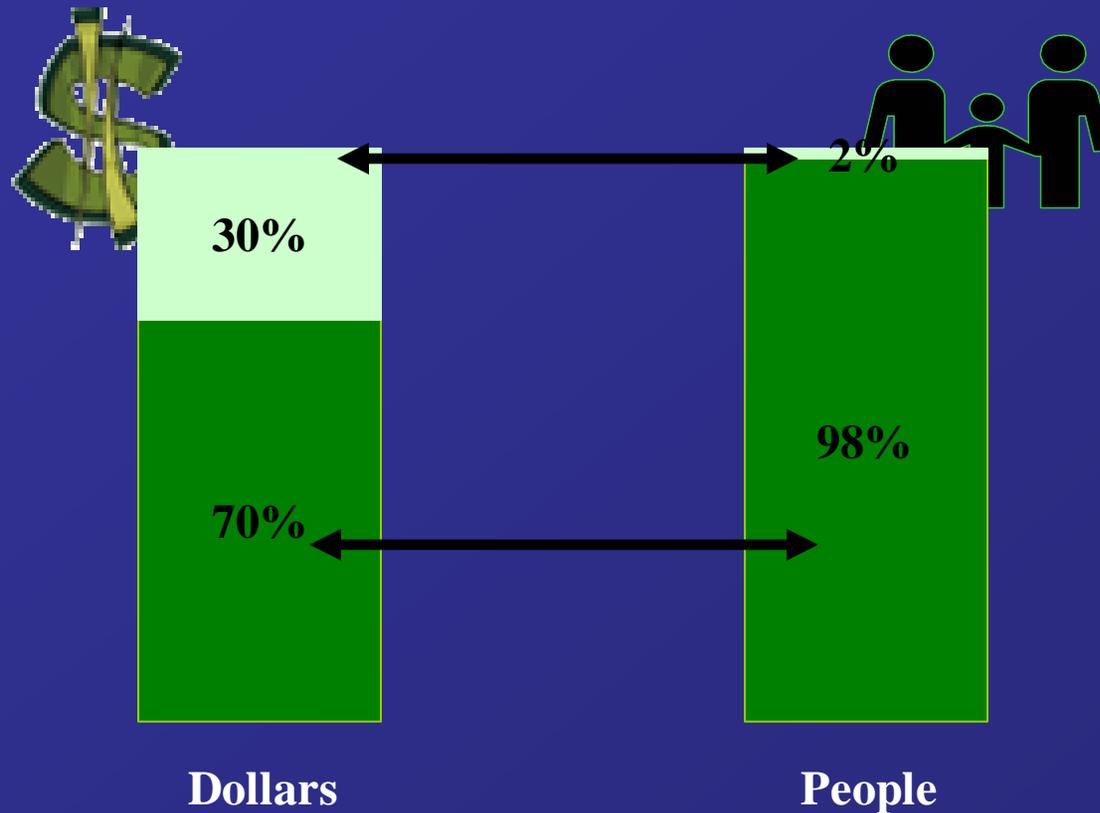
Publicly Funded Community Mental Health System

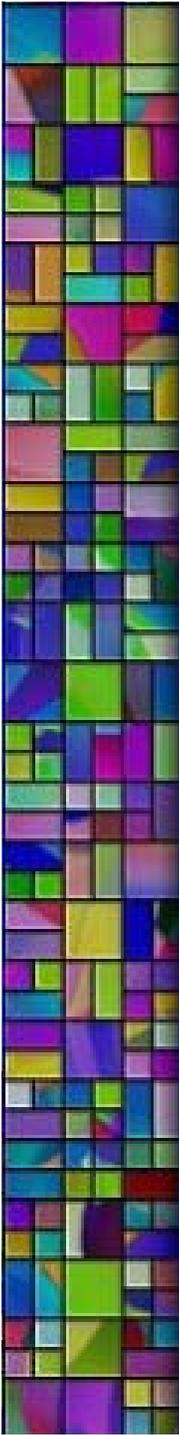
FY 2004



Total Dollars Serving Total People

30% (\$171.1m) Serves **2%** (3,400) People
70% (\$406.2m) Serves **98%** (120,000) People





RSN Overview

- **Background**
- **History of E2SSB 5400**
 - The “Perfect Storm”
 - Key Findings
 - Key Recommendations
- **Key Components of E2SSB 5400 Include:**
- **Background for Waivers**
- **Institution for Mental Diseases (IMD)**



Federal Changes

- **Balanced Budget Act**
- **Waiver Requirements**
- **Actuary Study**
- **CMS Hospital Ward Decertification**



Data for Decision-Making

- **Consumer Outcomes**
- **Prevalence Study**
- **Residential/Inpatient Needs Assessment
(Public Consulting Group)**



Current Issues

- Federal Requirements
 - CMS Non-Medicaid
 - Balanced Budget Act
 - Actuary Study
- Community-Based Care
- Public Safety Issues
- Funding