

Potential Hypothetical Public Health Investment - Marginal Change Indicators

	Current (millions)	Potential Investment (millions): \$	New Investment - % change in Indicator						
			10 \$	25 \$	50 \$	75 \$	100 \$	150 \$	200
a. Amount of "gap" public health officials have identified as needed to assure a fully effective local public health system;	\$ 316		3%	8%	16%	24%	32%	47%	63%
b. Incremental Dollar amount of activities addressed in:									
Tier I	50		20%	50%	100%	100%	100%	100%	100%
Tier II	51		0%	0%	0%	49%	98%	100%	100%
Tier III	108		0%	0%	0%	0%	0%	45%	92%
Tier IV	107		0%	0%	0%	0%	0%	0%	0%
c. Current level of federal, state, and local investment in local public health;	323		3%	8%	15%	23%	31%	46%	62%
d. Current state funding for local delivery of public health services;	75		13%	33%	67%	100%	133%	200%	267%
e. Current split between state and local funding of the non-federal share of local public health delivery efforts.									
State	67.7		38%	42%	48%	53%	57%	63%	68%
Local	126.4		62%	58%	52%	47%	43%	37%	32%