



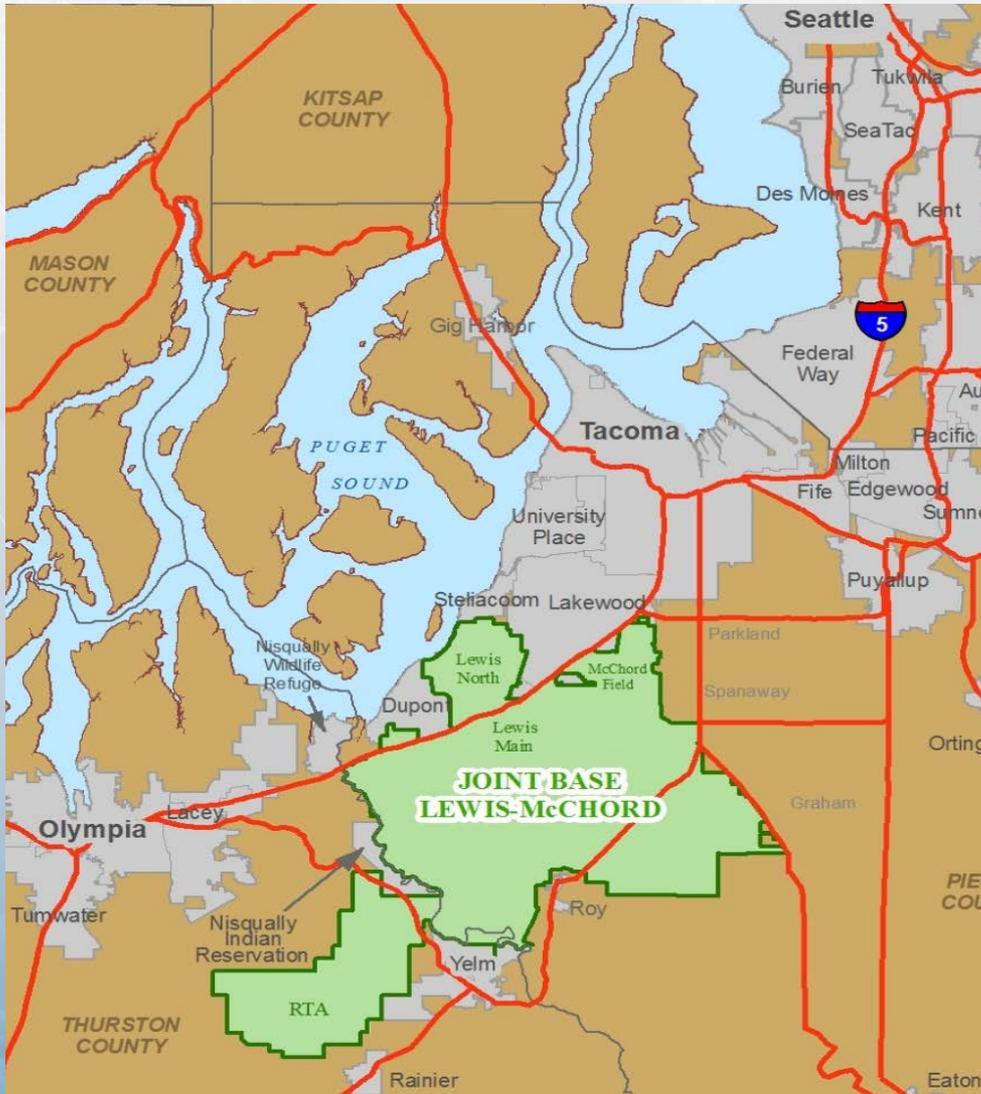
Joint Committee on Veterans' and Military Affairs

May 2, 2012



Joint Base Lewis-McChord is now the largest military installation on the west coast with more than 415,000 acres, including Yakima Training Center.

JBLM REGION



Surrounded by established communities

Located in both Pierce and Thurston counties

Bisected by Interstate 5

JBLM - 86,176 Acres (the size of the city of Seattle)



Growth at JBLM (2003-2010)

Total personnel (both military and civilian) increased from **35,331** to **50,587** (43%)

Of that total:

45,893 military
4,694 civilian

Associated family members grew from **36,399** to **53,444** (47%)

In total, JBLM supports **136,124** soldiers, airmen, dependents, Employees and contractors in addition to the **117,971** military retirees already present.





An Emerging Partnership

April 2009 – Growth Coordination Workshop to identify scope

October 2009 – Funding accepted from OEA grant for study

January 2010 – Growth planning kick-off

September 2010 – Draft plan released for public comment

December 2010 – Final plan accepted and implementation discussions began

May 2011 – Memorandum of Agreement adopted and SSMCP is established

City of DuPont – City of Lacey – City of Lakewood – City of Tacoma – Pierce County – Thurston County – Thurston Regional Planning Commission – Tacoma Pierce County Health Department – Clover Park School District – Washington State Dept. of Transportation – Washington State Military Department – Joint Base Lewis-McChord – United Way of Pierce County – Tacoma-Pierce County Chamber

June 2011 – Military Community Covenant is signed by Elected Officials Council

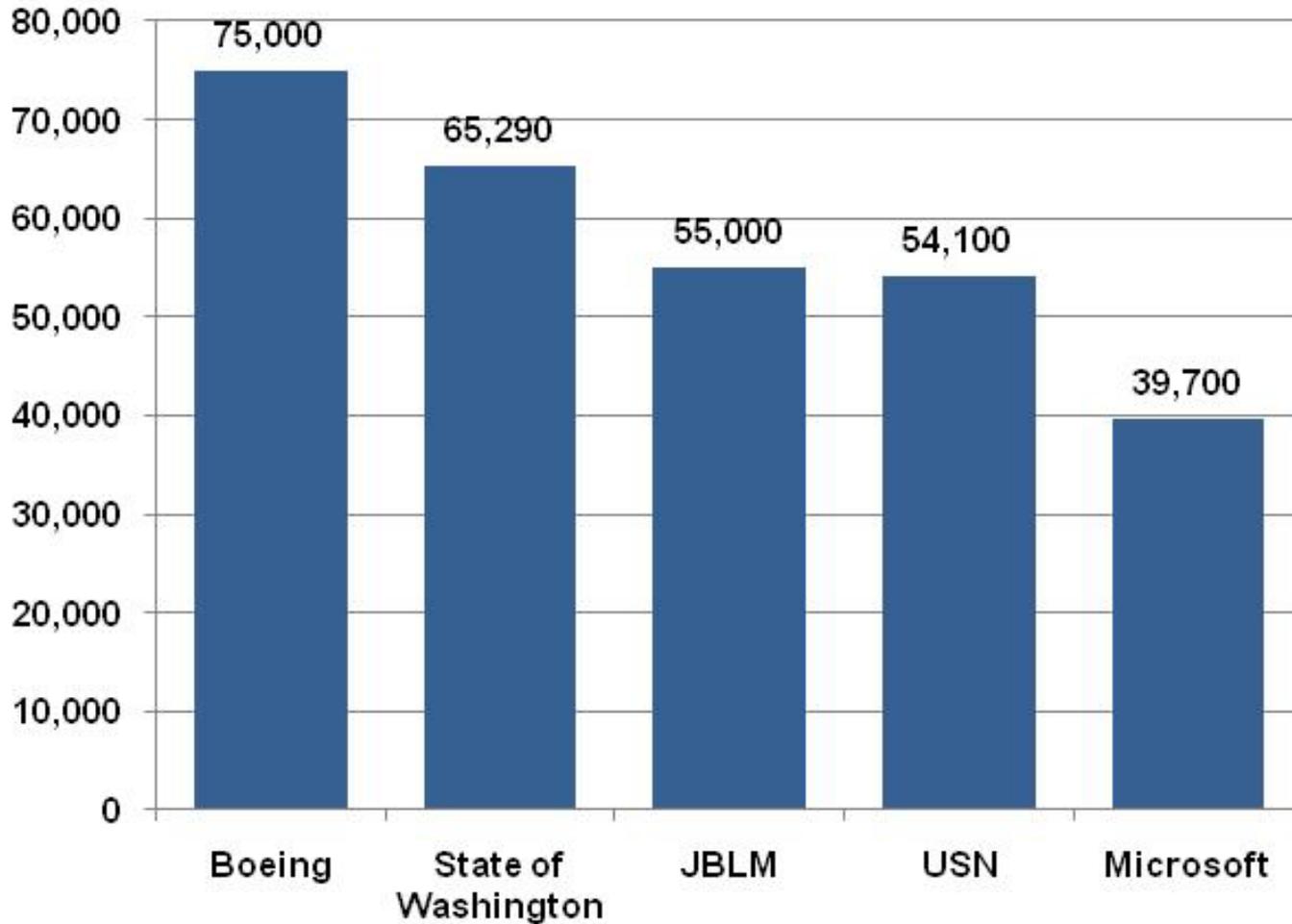


To foster effective **communication**, **understanding**, and **mutual support** by serving as the **primary point of coordination** for resolution of those issues which transcend the specific interests of the military and civilian communities of the Joint Base Lewis-McChord region.



What We've Learned

STATEWIDE IMPORTANCE



JBLM is the 3rd largest employer in Washington

By far the largest employer in Pierce County



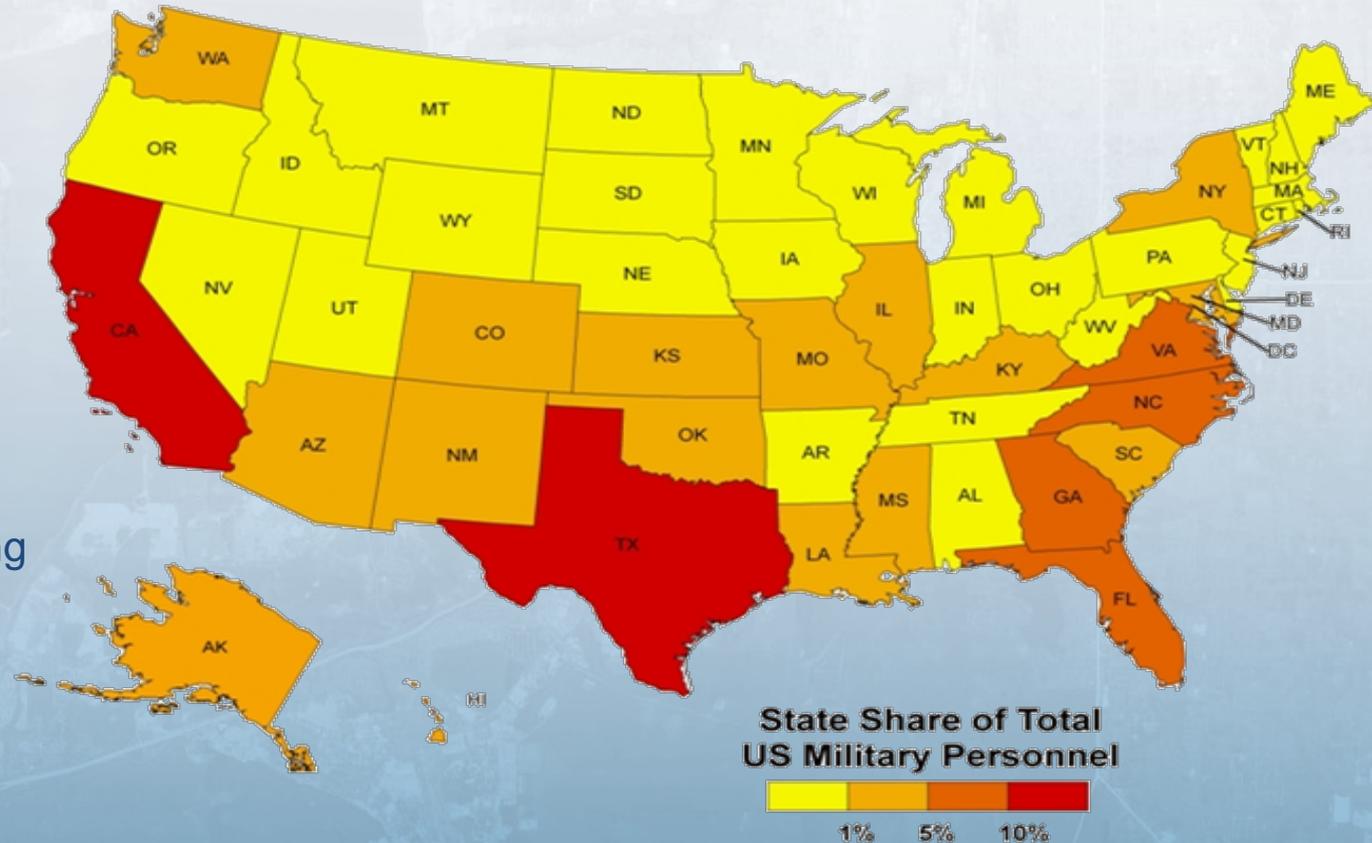
Strong military presence in Washington

13th most populous state (6.7 million persons in 2010 census)

670,000 veterans and 106,000 active-duty military personnel

(11.5% of state's population not including dependents)

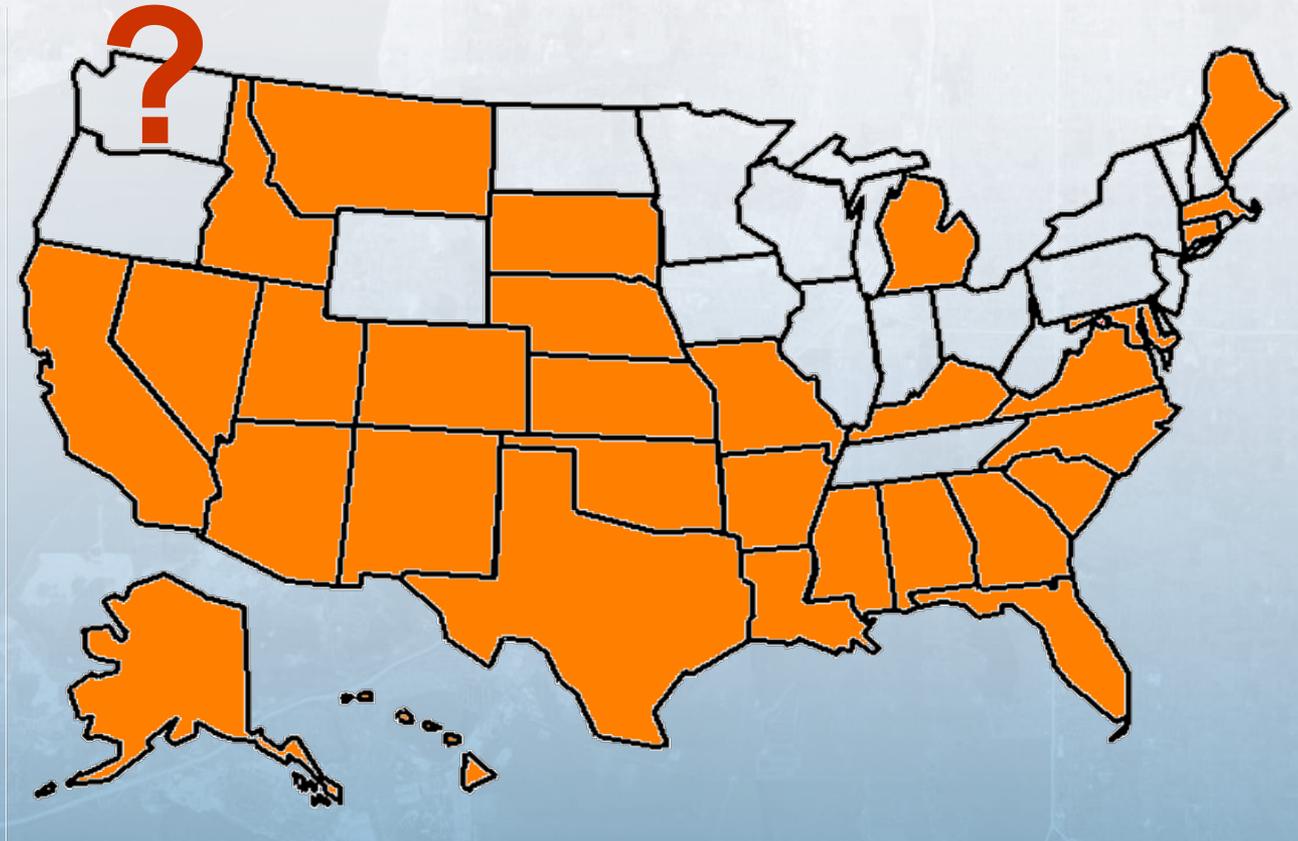
10th largest military population



Defense Coalitions with State Supported Funding

Funding is generally provided by:

1. state budget
2. federal grants
3. contributions from municipalities (less common)



MILITARY AND PAYROLL EXPENDITURES (FY09)

	<u>Total Personnel</u>	<u>Total Payroll</u>	<u>Other Expenditures</u>
Joint Base Lewis-McChord	47,136	\$2,445,659,776	\$1,076,972,841
Navy Region Northwest	39,009	\$2,079,568,943	\$ 51,848,689
Fairchild Air Force Base	5,828	\$ 229,633,649	\$ 70,993,134
Coast Guard (Dist. 13, WA)	2,694	\$ 148,021,723	\$ 137,583,694
Washington National Guard	8,718	\$ 215,264,511	\$ 106,839,297
<u>Pension Payments (Statewide)</u>			<u>\$1,353,543,000</u>
Total Washington State	103,385	\$5,118,148,602	\$2,797,780,655

- 7th highest active duty military payroll (behind VA, CA, TX, NC, GA, FL)
- 9th highest civilian employee payroll (behind VA, CA, MD, TX, OH, FL, GA, PA)

In 2009, direct defense spending in Washington (\$7.92 billion) was nearly 4% of the total State GDP



CONSTRUCTION SPENDING

Total construction spending at JBLM in the last 5 years ~ **\$1.8 Billion**.

Construction includes:

- new residential dormitories
- 500 to 700 units of family housing
- new facilities at Madigan Hospital
- a new Town Center development mixed-use project containing residential and commercial development.

Over **\$2 Billion** in construction spending is projected in the next 4 years.

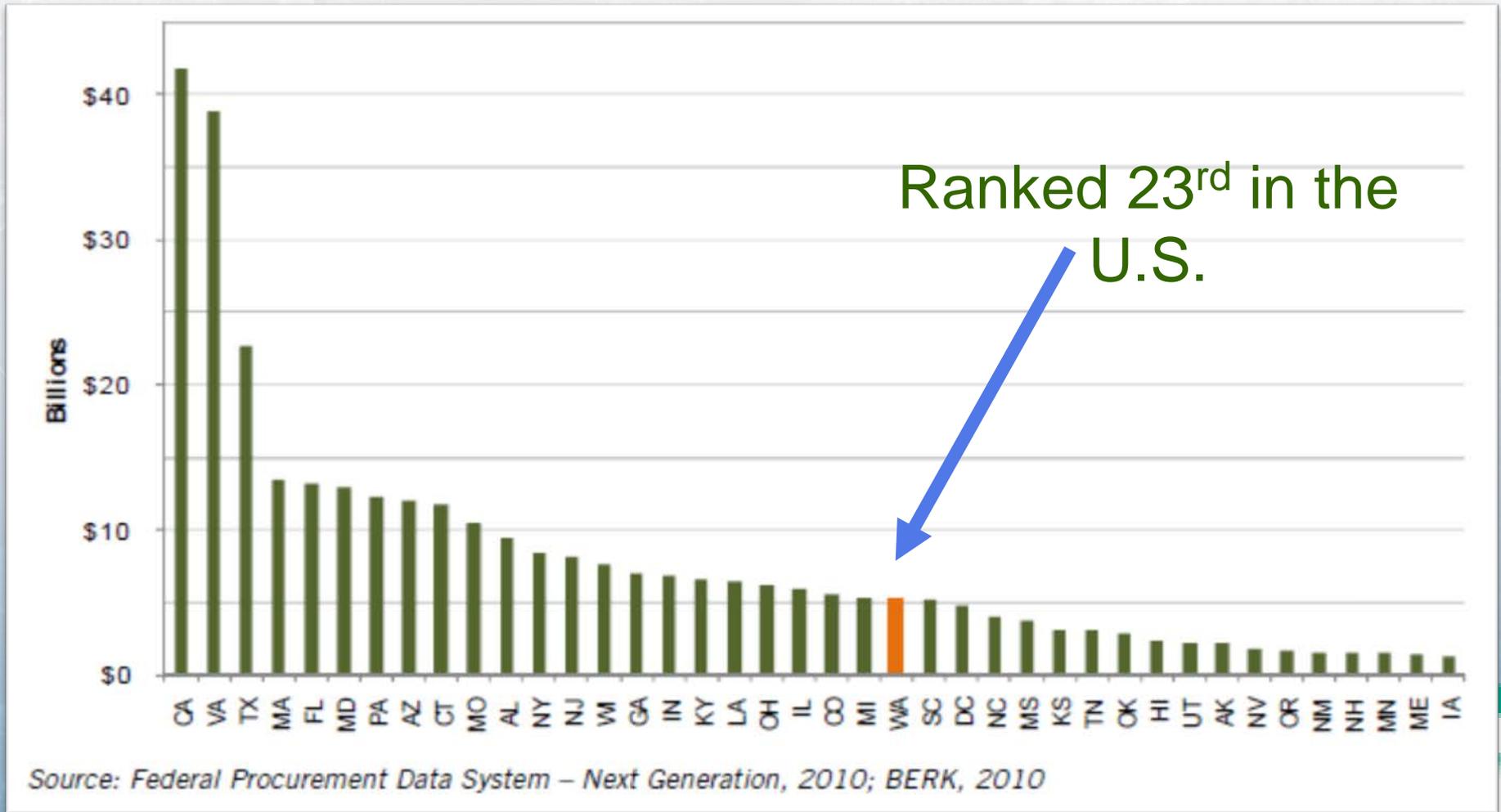


TOTAL JBLM ANNUAL CONSTRUCTION SPENDING (2006-2015)

Construction Year	Annual Construction Spending
2006	\$ 110,777,422
2007	\$ 230,663,848
2008	\$ 683,000,000
2009	\$ 484,000,000
2010	\$ 325,000,000
2011	\$ 268,000,000
2012	\$ 479,000,000
2013	\$ 541,000,000
2014	\$ 525,000,000
2015	\$ 270,000,000
Total	\$ 3,916,441,270

Source: JBLM Base Command, 2010

WHAT ABOUT CONTRACTING?



Source: Federal Procurement Data System – Next Generation, 2010; BERK, 2010



Out Patient Visits at Madigan Army Medical Center?

950,000/yr

Emergency Visits?

140,000/yr

- Training programs at Madigan are some of the best in the nation.
- 115,380 enrolled beneficiaries
 - 1,245 military personnel
 - 3,437 civilian employees
- Madigan is one of three Level 2 trauma centers in MEDCOM
- FY11 Expenditures = \$519m





Our Successes

- ✓ Consolidation of older, out-dated elementary schools on JBLM
- ✓ When funded, will allow construction of two (2) new larger capacity schools to accommodate growing on-base enrollment
- ✓ New schools will provide a state of the art learning experience



- ✓ Bridge modifications of an existing freeway overpass (Freedom Bridge)
- ✓ Transportation improvements along Berkeley St. between Madigan gate and Union/Berkeley intersection
- ✓ Improvements will relieve access and circulation issues
- ✓ Improvements will alleviate traffic issues for patients, workers and visitors to Madigan



- ✔ Supported creation of the Joint Base Reemployment Center, with locations in both Thurston and Pierce counties
- ✔ Supports individuals effected by the McChord AFB and Fort Lewis merger, and other installation closures
- ✔ Allows for training services and job placement assistant to those individuals
- ✔ 825 eligible people will be served under this grant



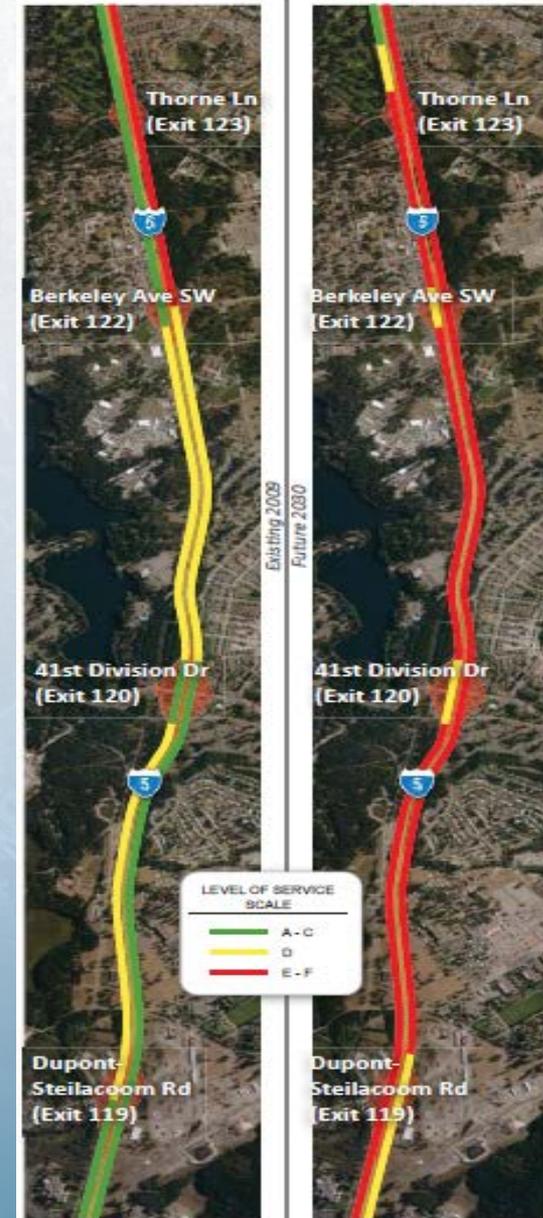
- ✓ Plan identified better ways for communities to support military personnel and families
- ✓ Included participation from over 100 agency partners
- ✓ Study included 10 focus areas:
 - Housing*
 - Economic Impacts*
 - Education*
 - Transportation*
 - Land Use*
 - Utilities and Infrastructure*
 - Public Safety and Emergency Services*
 - Health Services*
 - Social Services*
 - Quality of Life*
- ✓ Six key recommendations identified as areas of improvement
- ✓ 46 strategies identified to address gaps and impacts in the region



INTERSTATE 5 TRANSPORTATION ALTERNATIVES ANALYSIS \$500,000 INTERCHANGE JUSTIFICATION REPORTS (PIERCE & THURSTON)

\$6,950,000

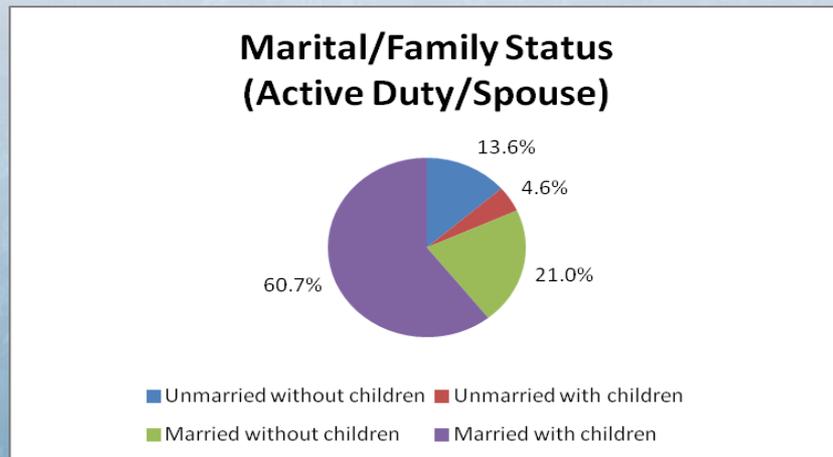
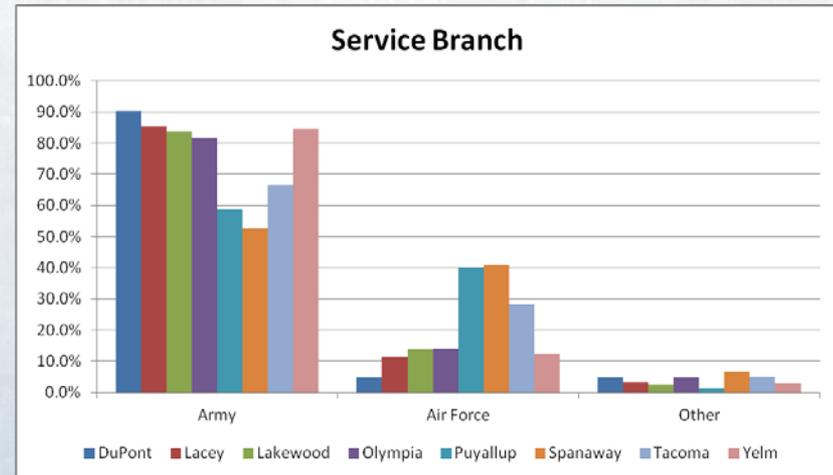
- ✓ Grant from Office of Economic Adjustment at Department of Defense
- ✓ Findings included needed improvements along four interchanges adjacent to JBLM
- ✓ Also recommended adding one lane both northbound and southbound on I-5
- ✓ Identified improvements needed for the DuPont Gate:
 - ✓ *Reduce vehicle queuing on off-ramp*
 - ✓ *Additional vehicle storage on base*



- ✓ Planning work to better equip the region to address the impacts of JBLM's growth
- ✓ Develop an effective community response to anticipated growth
- ✓ Continue regional communication and coordination
- ✓ Refine organizational structure and develop action plans to implement recommendations



- ✓ Survey of 42,000 individuals including Army, Air Force, and DOD civilians, contractors and family members
- ✓ Survey will provide a clearer definition of economic and housing preferences and gaps
- ✓ Findings will include demographic composition, family support and school needs, transportation and recreation desires



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