

LEAP Transportation Document 2013-MCC-2
Legislative Expenditure Plan for New-Law and Remaining 2012 Fee Transportation Revenue
As Developed November 21, 2013

Uses of Funds (Millions of \$)	Total Funding Through FY 2026
1 Maintenance	95
2 Traffic Operations	50
3 Stormwater Retrofit Projects	280
4 Ferry Operating Account Backfill	325
5 State Patrol Account Backfill	235
6 Freight Mobility Strategic Investment Board (FMSIB)	80
7 Transportation Improvement Board (TIB)	50
8 County Road Administration Board (CRAB)	50
9 Cities and Counties Direct Distribution *	734
10 Special Needs Transit Grant Program	33
11 Rural Mobility Grant Program	22
12 Regional Mobility Grant Program	33
13 Vanpool Program Grant Program	11
14 Bike/Ped Grant Program	42
15 Safe Routes to School Grant Program	37
16 Complete Streets Grant Program	12
17 Electric Vehicle Infrastructure Bank Capitalization	6
18 Department of Licensing	20
19 ORV Fuel Tax Refunds	70
Total Funding	<u>2,185</u>

* Mostly flex funds. Eligible expenditures include: City Streets, County Roads, Transit, Bike/Ped, Safe Routes to Schools, Complete Streets, or any other qualified transportation purpose.