

MCC Transportation Proposal

Local Transportation Funding Options

November 21, 2013

Local Option	Est. Revenue
Councilmanic vehicle fee authorization for Transportation Benefit Districts (TBD) is increased from \$20 to \$40 . <ul style="list-style-type: none"> A vehicle fee of \$20 must be in place for two years prior to the governing body of the TBD raising it to \$40 without a vote of the people. 	Indeterminate - See table below for estimates by county
King County may impose a voter approved MVET of up to 1.5% of the value of passenger vehicles <ul style="list-style-type: none"> Net proceeds would be split 60% for the operation, maintenance, and capital needs of METRO and 40% for operations and maintenance of local roads. 	\$150M annually
Extend the King County \$20 Congestion Reduction Charge to 2018 . (Currently set to end June 30, 2014) After June 2014 funding would be split 50% for METRO and 50% for local roads.	\$25M annually (\$100M over four additional years)
Community Transit in Snohomish County may impose an additional sales and use tax of up to 0.3% with approval of the voters within the area.	\$20M annually

The table to the right illustrates the estimated annual revenue that each county could raise if a \$40 vehicle fee were imposed throughout the full jurisdiction. (However, certain limitations apply if fees are overlapping.)

Actual revenue will vary depending on which cities and counties exercise the new authority, to what level, and actual implementation dates.

(Source: Fiscal note for ESHB 1954 published 7/3/13)

County Name	Count	Proposed Revenue @ \$40
Adams	13,145	\$525,800
Asotin	17,627	\$705,080
Benton	149,137	\$5,965,480
Chelan	58,403	\$2,336,120
Clallam	58,763	\$2,350,520
Clark	314,880	\$12,595,200
Columbia	3,416	\$136,640
Cowlitz	86,092	\$3,443,680
Douglas	28,657	\$1,146,280
Ferry	5,564	\$222,560
Franklin	60,651	\$2,426,040
Garfield	2,079	\$83,160
Grant	61,712	\$2,468,480
Grays Harbor	50,024	\$2,000,960
Island	67,739	\$2,709,560
Jefferson	29,174	\$1,166,960
King	1,388,661	\$55,546,440
Kitsap	197,885	\$7,915,400
Kittitas	30,102	\$1,204,080
Klickitat	15,992	\$639,680
Lewis	59,992	\$2,399,680
Lincoln	9,296	\$371,840
Mason	53,769	\$2,150,760
Okanogan	30,104	\$1,204,160
Pacific	14,762	\$590,480
Pend Oreille	11,713	\$468,520
Pierce	516,883	\$20,675,320
San Juan	12,190	\$487,600
Skagit	99,007	\$3,960,280
Skamania	9,641	\$385,640
Snohomish	542,221	\$21,688,840
Spokane	344,690	\$13,787,600
Stevens	33,909	\$1,356,360
Thurston	210,434	\$8,417,360
Wahkiakum	3,878	\$155,120
Walla Walla	43,789	\$1,751,560
Whatcom	162,214	\$6,488,560
Whitman	24,697	\$987,880
Yakima	178,208	\$7,128,320
Total	5,001,100	\$200,044,000