



PROPOSED SENATE 2013-15

CAPITAL OVERVIEW & PROJECT LIST

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
APRIL 9, 2013**

2013-15 Capital Budget
Senate Ways and Means Chair Proposal
*** Includes Alternative Finance Projects**
(Dollars In Thousands)

New Appropriations	Bonds	Total
NEW PROJECTS		
Governmental Operations		
Joint Legislative Audit & Review Committee		
Review of Land Acquisitions by State Agencies	75	75
Office of the Secretary of State		
Archives Facilities Mechanical Systems Chiller Replacement	128	128
Department of Commerce		
Building Communities Fund Grants	3,000	3,000
Interfaith Community Health Center	559	559
LaCrosse Community Pride	20	20
Gay City Health Project	64	64
YWCA Pierce County	305	305
University Heights Center for the Community	367	367
Brigid Collins Family Support Center	62	62
Safeplace	241	241
Spokane Neighborhood Action Partners	638	638
Associated Ministries of Tacoma-Pierce County	105	105
Friends of Youth	476	476
Behavioral Health Resources	163	163
Building for the Arts Grants	8,102	8,102
Tacoma Art Museum	1,000	1,000
WA Center for the Performing Arts	816	816
Coyote Central	115	115
Broadway Center for the Performing Arts	1,000	1,000
Icicle Creek Center for the Arts	1,000	1,000
Capitol Hill Housing Foundation	565	565
Bellevue Youth Theatre Foundation	199	199
Capitol Theatre Committee	833	833
Stageworks Northwest	334	334
Bainbridge Island Museum of Art	1,000	1,000
Spokane Public Radio	1,000	1,000
Tacoma Musical Playhouse	240	240
Drinking Water State Revolving Fund Loan Program	0	210,000
Energy Freedom Program Revolving Loans	0	4,000
Housing Trust Fund	35,000	35,000

2013-15 Capital Budget
Senate Ways and Means Chair Proposal
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New Appropriations	Bonds	Total
Projects for Jobs & Economic Development	22,399	39,380
Competitive CERB Projects	0	9,000
City of Kennewick Industrial Land	1,000	1,000
Burbank Community Sewer Grant	2,000	2,000
Perry Tech Institute Building	1,000	1,000
City of Warden Water System	900	900
Quincy Industrial Water Reclamation & Reuse	700	700
Prairie Creek Drainage Improvements	750	750
City of Buckley Drinking Water Improvements	350	350
Coronado Reservoir Replacement	525	525
Hopelink Cleveland Street Project	1,000	1,000
Redmond Connector	150	150
Ione - 8th St Lift Station Replacement	165	165
Stevens County Water Main & Tank	532	532
NW Medical School	136	136
Everett/Tulalip Water Pipeline Construction	1,000	1,000
Renton Aerospace Training Center Construction	5,000	5,000
Renton Riverview Bridge Replacement	1,100	1,100
Port Orchard Bay St. Pedestrian Path - Phase 2	336	336
Dekalb Pier - Phase 2	255	255
South Kirkland TOD/Cross Kirkland Corridor	1,300	1,300
WSDA Cattle Identification System to Retain Market Share	0	881
Washington Agriculture Discovery Center	0	100
Mountlake Terrace Mainstreet Grant	0	2,000
Issaquah - North Roadway Network Improvement	0	5,000
TRIDEC Development of Small Modular Reactor Proposal	500	500
City of Shelton Wastewater	1,500	1,500
LaConner Boardwalk	1,600	1,600
Kenmore Village	300	300
Port of Moses Lake Firefighting System	300	300
Projects that Strengthen Communities & Quality of Life	11,977	11,977
Guemes Channel Trail Project	700	700
Ravensdale Park Project Phase 2	500	500
Kent Interurban Trail Connector	750	750
Complete Development of Ashford Park Facilities	1,000	1,000
Seabrook Trail	437	437
Vashon Island Allied Arts	1,000	1,000

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New Appropriations	Bonds	Total
Federal Way Performing Arts	325	325
Milton - Triangle Park ADA Upgrades	225	225
Langston Hughes Performing Arts Center - Storage	150	150
Jackson Park Renovation	500	500
Japanese Gulch Land Acquisition	750	750
Wood Pellet Heat in Schools Pilot	500	500
McAllister Air Museum	300	300
Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	1,000	1,000
Repairs to Stevenson Grange	50	50
Meydenbauer Park Improvements	1,000	1,000
Sixty Acres Park Enhancements	750	750
Nikolai Project	40	40
Covington Community Park Phase 2	1,500	1,500
Ft. Steilacoom Building Preservation	250	250
Johnson Farm Museum - Anderson Island	250	250
Projects that Strengthen Youth & Families	12,889	12,889
Dynamic Aquatic and Autism Center	250	250
YMCA Facility Improvements	231	231
S Everett Community Resource Center	53	53
South Whatcom Library Construction	90	90
Rainier Beach Urban Farm Youth Program	150	150
Algona Community Center	125	125
Milton - Activities Center	250	250
Food Lifeline Relocation	3,100	3,100
The Children's Center - Vancouver	1,200	1,200
Disabled Veterans' Recreation Improvements	500	500
Auburn Community Center at Les Grove Park Campus	1,000	1,000
Camp Primetime Repairs	100	100
Spokane Valley Foodbank Remodel	225	225
Emmanuel Family Life Center	250	250
Lower Falls Community Center	300	300
Community Center at the Village Green	500	500
Reuse of Frances Haddon Morgan Center	500	500
Jerry Taylor Memorial Plaza for Veterans	65	65
Pasco Second Harvest Distribution Center Construction Phase 2	3,000	3,000
Thurston County Food Bank	1,000	1,000
Public Works Assistance Account Programs 2013-2015	0	279,022

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New Appropriations	Bonds	Total
Weatherization	10,000	10,000
Youth Recreational Facilities Grants	1,731	1,731
Camp Korey	303	303
Boys & Girls Clubs of Bellevue	388	388
Boys & Girls Clubs of King County	140	140
Boys & Girls Clubs of Skagit County	100	100
YMCA of Greater Seattle	800	800
Total	105,098	615,101
 Office of Financial Management		
Catastrophic Flood Relief	24,404	24,404
Emergency Repairs	5,000	5,000
Office of Financial Management Capital Staff	800	800
Oversight of State Facilities	2,080	2,080
Total	32,284	32,284
 Department of Enterprise Services		
Archives Building HVAC Upgrades	1,077	1,077
Capitol Campus Emergency Generator Replacement	1,299	1,299
Capitol Campus Security Camera and Key Card Systems Replacement	0	3,220
Capitol Campus Underground Utility Repairs	1,983	1,983
Critical Campus Steam System Repairs	3,373	3,373
Engineering and Architectural Services: Staffing	11,372	11,372
Legislative Building Critical Hydronic Loop Repairs	851	851
Minor Works Preservation	1,050	5,363
Natural Resources Building Roof Project *	0	4,795
NRB Exterior Wall Cladding (EIFS) and Window Leaking Project *	0	4,539
NRB Garage Fire Suppression System Repairs	0	2,439
Powerhouse Chiller Replacement	1,894	1,894
Predesign for Reuse of 1063 Capital Way Building	0.0	100.0
Recognition of Countries with Consulates	0	10
Security Improvements Div. 3 Court of Appeals	104	104
Yakima Office Building *	0	1,000
Total	23,003	43,319
 Washington State Patrol		
Burn Building Repair	0	300

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New Appropriations	Bonds	Total
Emergency Repairs	0	200
Fire Training Academy Burn Building Replacement	0	1,500
Total	0	2,000
 <i>Military Department</i>		
Information Operations Readiness Center-Joint Base Lewis McChord	0	35,000
Minor Works Preservation - 13-15 Biennium	0	3,726
Camp Murray Gate community mitigation	400	400
Minor Works Program - 13-15 Biennium	0	12,925
Yakima Training Center Barracks	0	18,000
Total	0	69,651
 <i>Department of Archaeology & Historic Preservation</i>		
Heritage Barn Preservation Program	500	500
Historic Courthouse Preservation Grants	2,000	2,000
Total	2,500	2,500
 Total Governmental Operations	 163,088	 765,058
 Human Services		
<i>Department of Social and Health Services</i>		
Medical Lake Infrastructure Modernization Study	500	500
Minor Works Preservation Projects: Statewide	10,510	14,285
Naselle Youth Camp-Three Cottages: Renovation	750	750
State Hospital Patient Safety Measures	0	3,900
Total	11,760	19,435
 <i>Department of Health</i>		
Drinking Water Assistance Program	0	28,800
HVAC Systems Upgrade Continuation	2,809	2,809
HVAC Upgrade - Phase II	1,374	1,374
Minor Works - Facility Preservation	958	958
Total	5,141	33,941
 <i>Department of Veterans' Affairs</i>		
Minor Works Facilities Preservation	513	513
Total	513	513

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New Appropriations	Bonds	Total
Department of Corrections		
AHCC: Heating/Cooling Coil Replacement (phased)	688	688
AHCC: Replace Fire Alarm System	3,624	3,624
AHCC: Security Electronics Renovations	5,428	5,428
DOC Centralized Pharmacy	700	700
MCC SOU IMU Security Video	2,825	2,825
MCC: SOU Replace Heating Coils & Valves	1,330	1,330
MCC: TRU Re-roof Living Units	3,231	3,231
MCC: TRU Replace Support Building Deteriorated Piping Pre-design	198	198
MCC: TRU Security Video System	4,153	4,153
MCC: TRU Support Bldg Repair Fire Detection System	1,058	1,058
MCC: WSR Living Units Roofs	1,917	1,917
MCC: WSR Replace Fire Alarm System	2,785	2,785
MCC: WSR Security Video System	5,617	5,617
Monroe Correctional Complex: Close Sewer Lagoon	8,059	8,059
SW: Minor Works - Preservation Projects	15,377	15,377
Washington State Penitentiary: Fire Alarm System Replacement	2,603	2,603
WCC: Replace Facility Locks Phase 1	1,970	1,970
WCC: Replace Intensive Management Unit Roof	1,172	1,172
WCC: Security Video System	7,495	7,495
WCCW: Replace Fire Alarm System	2,752	2,752
WCCW: Security Video System	3,667	3,667
Total	76,649	76,649
 Total Human Services	 94,063	 130,538
Natural Resources		
Department of Ecology		
ASARCO Cleanup	0	34,660
Centennial Clean Water Program	0	50,000
Cleanup Toxics Sites - Puget Sound	0	29,000
Lower Duwamish Source Control	0	3,700
Lilyblad	0	1,050
Reliable Steel	0	400
Port Angeles Harbor	0	850
Wyckoff Treatment Plant	0	582

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New Appropriations	Bonds	Total
Well 12A	0	1,200
Wyckoff Soil & Groundwater	0	151
Wyckoff East Harbor	0	32
Port Gardner Bay	0	125
Bellingham Bay Site - Habitat Restoration	0	1,500
Cornet Bay	0	4,200
Lower Duwamish Waterway Slivers	0	2,000
Jacobsen Property	0	2,210
Cleanup Toxics Sites Statewide	0	11,000
Coastal Wetlands Federal Funds	0	9,800
Columbia River Water Supply Development Program	74,500	74,500
Coordinated Prevention Grants	0	22,000
Dungeness Water Supply & Mitigation	2,050	2,050
Eastern Washington Clean Sites Initiative	0	10,300
Roby's	0	80
Gold Nugget	0	20
Bonjorni	0	50
Frenchies	0	150
Moxee City Shop	0	250
Headwaters Inn	0	50
Columbus Square	0	200
Shoemaker	0	200
Kings Pacific Pride	0	250
L&L Exxon	0	200
Pet Health Clinic	0	200
Bob's Auto Clinic	0	50
Marshall Landfill	0	1,500
Chewelah Grange	0	75
Fort Spokane Store	0	70
City of Yakima	0	500
Frontier Corner	0	60
Marcus Country Store	0	40
Fitzgerald Motors	0	35
Central Washington University	0	1,020
Port of Chelan Cost Increase	0	3,500
Replace City of Warden Contaminated Drinking Water	0	1,800
Floodplain Management and Control Grants	0	20,000

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New Appropriations	Bonds	Total
Mt. Vernon Protection	0	10,000
Competitive Grants	0	10,000
Lower Yakima GWMA Program Development	1,614	1,614
Mercury Switch Removal	0	500
Padilla Bay Federal Capital Projects - Preservation	0	100
Padilla Bay Federal Capital Projects - Programmatic	0	500
Reducing Toxic Diesel Emissions	0	4,500
Reducing Toxic Wood Stove Emissions	0	4,000
Remedial Action Grants	0	71,500
Voluntary Cleanup and Integrated Planning Grants	0	3,000
Site Hazard Assessment Grants	0	3,000
W2R - Administration	0	494
Port of Ridgefield	0	15,000
Port of Seattle	0	5,000
Port of Seattle	0	13,100
City of Seattle - Seattle Public Utilities	0	2,000
City of Seattle - Seattle City Light	0	8,900
Port of Olympia	0	2,000
Grant County	0	3,000
City of Walla Walla	0	755
Port of Pasco	0	66
City of Seattle	0	3,685
Remedial Action Grants Statewide	0	11,500
Storm Water Improvements	0	75,000
Pierce County Stormwater Program	0	4,000
Puyallup Stormwater Improvements	0	2,184
Competitive Stormwater Grants	0	46,031
Camas Stormwater Projects	0	2,000
Spokane Stormwater Projects	0	2,000
Centrailia Station Stormwater Project	0	750
Northwest Washington Fair Stormwater Project	0	100
Evergreen State Fair Stormwater Project	0	200
Walla Walla County Fair Stormwater Project	0	400
Port of Bellingham Marine Trades Stormwater Project	0	1,000
Bellingham Shipping Terminal Stormwater Project	0	1,500
Clark County Stormwater Projects	0	1,531
Civic Field Athletic Complex Stormwater Component	0	2,000

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New Appropriations	Bonds	Total
Youth Athletic Field Stormwater Assistance Grants	0	3,000
Union Gap Stormwater Project	0	495
Sunnyside Stormwater Project	0	455
UWT Design of Urban/Science Education Facility	0	1,900
Zillah Stormwater Project	0	650
Port of Olympia Stormwater Project	0	2,000
West Richland Yakima River Outfall Elimination	0	124
Richland Stormwater Projects	0	900
Kennewick Stormwater Projects	0	1,780
Sunnyside Valley Irrigation District Water Conservation	3,055	3,055
Waste Tire Pile Cleanup and Prevention	0	1,000
Water Irrigation Efficiencies Program	4,000	4,000
Water Pollution Control Revolving Program	0	250,000
Watershed Plan Implementation and Flow Achievement	10,000	10,000
Yakima Basin 3 County Ground Water Solution	2,000	2,000
Yakima River Basin Water Supply	32,100	32,100
Total	129,319	712,179
 State Parks and Recreation Commission		
Backlog Repairs and Enhanced Amenities	7,000	7,000
Clean Vessel Boating Pump-out Grants	0	2,600
Deception Pass - Kukutali Access and Interpretation	225	225
Dosewallips Wastewater Treatment System	4,079	4,079
Federal Grant Authority	0	750
Fish Barrier Removal	1,048	1,048
Flaming Geyser Day Use Renovation	1,002	1,002
Flaming Geyser State Park Infrastructure	1,325	1,325
Lake Sammamish State Park: Sunset Beach Bathhouse Replacement	2,984	2,984
Lewis and Clark Replace Wastewater System	1,077	1,077
Local Grant Authority	0	1,200
Lyons Ferry & Chief Timothy State Parks	600	600
Minor Works - Facility and Infrastructure Preservation	8,777	8,777
Minor Works - Revenue Generation	724	724
Parkland Acquisition Account	0	2,000
Peace Arch Waterline Replacement and Upgrade	972	972
Potholes Replace Failed RV Campsites Electrical Hookups	997	997
Rocky Reach - Chelan County PUD Grant	0	600

2013-15 Capital Budget
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New Appropriations	Bonds	Total
Spencer Spit Water System Replacement	983	983
Total	31,793	38,943
 <i>Recreation and Conservation Funding Board</i>		
Aquatic Lands Enhancement Account	0	6,000
Boating Facilities Program	0	6,363
Boating Infrastructure Grants	0	2,200
Family Forest Fish Passage Program	2,000	2,000
Firearms and Archery Range Recreation	0	800
Land and Water Conservation	0	4,000
Nonhighway Off-Road Vehicle Activities	0	8,500
Puget Sound Acquisition and Restoration	10,000	60,000
Puget Sound Estuary and Salmon Restoration Program	10,000	10,000
Recreational Trails Program	0	5,000
Salmon Recovery Funding Board Programs	15,000	75,000
Washington Wildlife Recreation Grants	39,616	39,616
Youth Recreation Grants	2,700	2,700
Bellingham Sports Fields	750	750
Northshore Athletic Fields	750	750
Playfields at Woodway High School	500	500
Redmond Ridge Athletic Fields	700	700
Total	79,316	222,179
 <i>State Conservation Commission</i>		
CREP PIP Loan Program	0	180
CREP Riparian Contract Funding	2,231	2,231
CREP Riparian Cost Share - State Match	2,590	2,590
Nutrient Loading Demonstration Project - Skagit, Whatcom	0	400
Total	4,821	5,401
 <i>Department of Fish and Wildlife</i>		
Beebe Springs	500	500
Lab Equipment	100	100
Migratory Waterfowl Habitat	0	600
Minor Works Preservation	2,850	5,000
Mitigation Projects and Dedicated Funding	0	36,000
Replace Fire Damaged Fences	0	2,619

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New Appropriations	Bonds	Total
Shellfish Study	0	125
Wildlife Fence - Stemilt	210	210
Wooten Wildlife Area Improve Flood Plain Design and Permit	1,800	4,400
Total	5,460	49,554
 Department of Natural Resources		
2013-2015 Minor Works Preservation	1,000	2,260
2013-2015 Minor Works Programmatic	255	1,658
Derelict Vessel Removal and Disposal	0	10,000
Forest Hazard Reduction	4,000	4,000
Forest Legacy	0	7,000
Forest Riparian Easement Program	3,000	3,000
Land Acquisition Grants	0	4,000
Mobile Modular Kitchens for Firefighting	250	250
Natural Areas Preservation, Access, and RMAPs	1,000	1,000
Patterson Pipeline	0	2,500
Quinault Coastal Forest and Watershe Restoration Grant	2,800	2,800
Rivers and Habitat Open Space Program	500	500
Road Maintenance and Abandonment Plans (RMAP)	1,000	1,000
Sustainable Recreation	1,000	1,000
Trust Land Replacement	0	50,500
Trust Land Transfer	56,045	56,045
Yakima Basin Integrated Plan Land Purchase	89,344	99,344
Total	160,194	246,857
 Total Natural Resources	 410,903	 1,275,113
 Higher Education		
University of Washington		
Denny Hall Renovation *	19,140	49,140
Lewis Hall Renovation	3,650	3,650
Minor Capital Repairs - Preservation	1,954	46,754
Preventive Facility Maintenance and Building System Repairs	0	25,000
UW Magnuson Health Sciences Center Roofing Replacement Project Design and Construction	6,529	6,529
Total	31,273	131,073

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New Appropriations	Bonds	Total
<i>Washington State University</i>		
2013-15 Minor Works - Preservation, Safety, Infrastructure	12,214	28,564
Clean Technology Laboratory *	27,748	47,748
Plant Growth (Greenhouse) Facilities, Phase 1	0	225
Preventive Maintenance and Building System Repairs	0	10,115
WSU Prosser - Agriculture Technology Building Addition	0	2,500
WSU Prosser - Viticulture & Enology Facility	0	3,500
WSU Pullman - Plant Sciences Building (REC#5)	0	500
WSU Pullman - Troy Hall Renovation	4,350	4,350
Total	44,312	97,502
<i>Eastern Washington University</i>		
EWU Minor Works Preservation	0	8,500
Preventive Maintenance and Building System Repairs	0	2,230
University Science Center - Science II Predesign	350	350
Upgrade/Repair Campus Water System	5,741	7,511
Total	6,091	18,591
<i>Central Washington University</i>		
Combined Utilities	7,520	8,000
Minor Works Preservation	0	7,000
Preventive Maintenance and Building System Repairs	0	2,500
Science Building	58,902	58,902
Total	66,422	76,402
<i>The Evergreen State College</i>		
Facilities Preservation	620	5,740
Preventive Facility Maintenance and Building System Repair	0	768
Science Center - Lab I Basement Renovation	4,950	4,950
Science Center - Lab II, 2nd Floor Renovation	3,800	4,950
Total	9,370	16,408
<i>Western Washington University</i>		
Classroom and Lab Upgrades Phase 2	3,774	4,690
Minor Works - Preservation	0	7,500
North Campus Utility Upgrade	3,434	3,554
Performing Arts Exterior Renewal	3,082	3,082

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New Appropriations	Bonds	Total
Preventive Maintenance and Building System Repairs	0	3,629
Total	10,290	22,455
 Community & Technical College System		
Bates Technical College: Mohler Communications Technology Center	23,348	23,348
Bellevue Community College: Health Science Building	27,869	29,869
Centralia Community College: Student Services	4,397	4,397
Clark College: Health and Advanced Technologies Building	33,219	33,219
Columbia Basin College: Social Science Center	1,250	1,250
Edmonds Community College: Science, Engineering, Technology Bldg	8,291	8,291
Facility Repairs	0	22,134
Grays Harbor College: Science and Math Building	40,196	40,196
Green River Community College: Trades and Industry Building	26,216	26,216
Green River: Student Life Replacement Project *	0	28,501
Minor Works - Preservation	0	17,600
Minor Works - Program	3,000	21,625
Peninsula College: Allied Health and Early Childhood Dev Center	2,189	2,189
Peninsula College: Forks Satellite Building *	0	2,000
Preventive Maintenance and Building System Repairs	0	22,800
Renton Technical College: Automotive Complex Renovation	1,910	1,910
Roof Repairs	0	7,785
Seattle Central Community College: Seattle Maritime Academy	15,201	15,201
Site Repairs	0	2,574
South Puget Sound: Renovation of Lacey Campus *	0	5,000
South Seattle Community College: Cascade Court	2,437	2,437
Spokane Community College: Extended Learning Center *	0	8,500
Walla Walla Community College: Land Acquisition *	0	1,000
Whatcom Community College: Learning Commons	2,127	2,127
Whatcom: Student Recreation Center *	0	12,000
Yakima Valley Community College: Palmer Martin Building	18,751	18,751
Total	210,401	360,920
 Total Higher Education	 378,159	 723,351
 Other Education		
Public Schools		
2011-13 School Construction Assistance Program	131,126	131,126

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New Appropriations	Bonds	Total
2013-15 School Construction Assistance Program - Maintenance	487,564	521,601
Capital Program Administration	0	3,888
Emergency Repair Pool	500	500
School Security Improvement Grants	0	10,000
Total	619,190	667,115
<i>State School for the Blind</i>		
General Campus Preservation	500	500
Total	500	500
<i>Center for Childhood Deafness & Hearing Loss</i>		
Minor Public Works	1,000	1,000
Total	1,000	1,000
<i>Washington State Historical Society</i>		
Facilities Preservation - Minor Works Projects	3,064	3,064
Heritage Capital Grants Projects	9,831	9,831
Tacoma Chinese Reconciliation Park	400	400
Mabton High School Historic Restoration	800	800
1912 Metaline Falls School	34	34
Restoration of Duwamish Hill Preserve	515	515
The Coastal Salish Institute at Northwest Indian College	1,000	1,000
Washington Hall Restoration	290	290
Construction of Maritime Heritage Education Center at Lake Union	990	990
Public Access to the Mary Olsen Farm	286	286
Paramont Theatre	146	146
Chambers Prairie Schoolhouse	39	39
Coastal Heritage Alliance	82	82
Historical Dash Point School	25	25
Nordic Heritage Museum	1,000	1,000
Washington State Holocaust Museum	150	150
Highline Hertiage Museum	338	338
Vancouver National Historic Reserve Trust	283	283
Archives Building at the Island Heritage Museum	52	52
Western Forest Industries Museum	385	385
Jacob & Emma Reard House	40	40
Chinook School Rehabilitation	115	115

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New Appropriations	Bonds	Total
Shoreline Historical Museum	219	219
Eddon Boat Restoration	128	128
Yamasaki Courtyard Renewal	654	654
Railway History Center	789	789
Covenant Beach Bile Camp Historic Dining Hall	850	850
Virginia V Hull Restoration	221	221
Stadium Way Research Center Renovation and Addition	248	248
Total	13,143	13,143
 <i>Eastern Washington State Historical Society</i>		
Minor Works - Campbell House Preservation	240	240
Minor Works - Northwest Museum of Arts & Culture	55	55
Total	295	295
 Total Other Education	 634,128	 682,053
 Statewide Total	 1,680,341	 3,576,113
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BOND CAPACITY ADJUSTMENTS		
Other Education		
Public Schools		
Clark County Skills Center	-800	
 Bond Capacity Adjustments Total	 -800	
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BOND CAPACITY		
Statewide Bonds Total	1,680,341	
Bond Capacity Adjustments	-800	
Total for Bond Capacity Purposes	1,679,541	
 Previously Authorized Bonds	 -101,904	
Bonds for 2013 Supplemental	5,469	
 New Bonds Authorized	 1,583,106	

2013 Supplemental Capital Budget
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New Appropriations	Bonds	Total
<i>NEW PROJECTS</i>		
Governmental Operations		
<i>Department of Enterprise Services</i>		
Engineering and Architectural Services: Staffing	790	0
Legislative Building Critical Hydronic Loop Repairs	1,179	0
Nat Resource Bldg Roof Replacement/Ext Foam Insulation	3,500	0
Total	5,469	0
 Statewide Total	 5,469	 0

Public Works Construction Loan List
LEAP Capital Budget Document 2013-1
Developed April 9, 2013

Applicant	Project Title	Amount	Legislative District
Adams County	Ritzville Transfer Station Enhancement Project	250,000	9
Adams County	Bruce Transfer Station Enhancement Project	1,750,000	9
Anacortes, City of	Blue Herron Road 3MG Water Storage Tank	3,500,000	40
Asotin, City of	2nd Street Improvements	34,000	9
Asotin, City of	Third Street - Crack and Chip Seal and Stripe	46,000	9
Auburn, City of	Well 4 Power & Chlorination	700,000	47
Auburn, City of	Water Repair & Replacements	1,470,000	47
Auburn, City of	North Central Storm Improvements Phase 1	2,719,700	47
Bellevue, City of	NE 4th St Extension/116th to 120th Ave NE	2,900,000	41
Bingen, City of	Old Line and Steuben Street Water Line Replacement	501,877	14
Birch Bay Water Sewer District	WWTP Blowers and Aeration Basin Upgrade	500,000	42
Bonney Lake, City of	SR410 and 214th Ave E. Intersection Improvments	3,128,000	31
Bothell, City of	Horse Creek Improvements Project	1,800,000	1
Bothell, City of	Multiway Blvd Phase 1-W West Side Improvements	4,500,000	1
Bridgeport, City of	Tacoma Ave Water Main Upgrade	211,300	12
Camas, City of	NW Friberg St/NW Goodwin Rd St Improvement	1,500,000	18
Camas, City of	NW 6th Ave Pavement Restoration & Misc Improvements	1,750,000	18
Castle Rock, City of	Water Main Replacement Project	350,000	20
Centralia, City of	Downtown Raingarden Low Impact Development	84,868	20
Centralia, City of	Stormwater Decant Station	97,500	20
Centralia, City of	Wastewater Decant Station - Drying Beds	260,000	20
Centralia, City of	Reynolds Ave - Harrison to City Limits	415,000	20
Centralia, City of	Cooks Hill Rd Overlay	500,000	20
Centralia, City of	Wastewater Solids Composting & Handling Infrastructure	522,632	20
Centralia, City of	Kresky Ave Overlay	540,000	20
Centralia, City of	Galvin Rd Resurface	560,000	20
Centralia, City of	Washington Ave Rebuild	600,000	20
Centralia, City of	Gold Street Grind and Pave	735,000	20
Centralia, City of	Main and Yew Traffic Signal	925,000	20
Centralia, City of	Scheuber Road Rebuild	1,060,000	20
Chehalis, City of	Replacement of High Level Reservoir	550,000	20
Chehalis, City of	Rehabilitation of Sub-Basin 1022A	800,000	20
Chehalis, City of	Redundant Flocculation Basin	900,000	20
Chehalis, City of	Rehabilitation of Sub-Basin 1002B	1,550,000	20
Chehalis, City of	Segement 1 National Ave Improvements	2,500,000	20
Chelan County	Roadway Preservation	5,000,000	12
Chelan, City of	Woodin Avenue Bridge Sidewalk Widening	2,500,000	12
Clallam County PUD 1	Bobcat Hollow & Old Olympic Hwy Well Drilling	473,000	24
Clark Regional Wastewater District	Salmon Creek Interceptor Rehab Project	1,000,000	49
Coal Creek Utility District	2013 Water System Improvements	785,000	41
College Place, City of	College Ave/Rose St Reconstruction Project	6,300,000	16

Public Works Construction Loan List
LEAP Capital Budget Document 2013-1
Developed April 9, 2013

Applicant	Project Title	Amount	Legislative District
Columbia County	Transfer Station Upgrades	350,000	16
Concrete, City of	2014 Water System Improvements	840,000	39
Connell, City of	City Arterial Chip Seal Project	250,000	9
Coulee City, City of	Water System Improvements	1,400,000	12
Coupeville, City of	Water Main Installation - Madrona Way West	200,000	10
Coupeville, City of	Madrona Way Improvements	700,000	10
Covington Water District	Replace obsolete telemetry (SCADA) system	1,000,000	47
Cross Valley Water District	Echo Lake Area Improvements	839,088	1
Dayton, City of	Water System Improvements: Phase III	260,000	16
Deer Park, City of	Deer Park Industrial Area Infrastructure	1,811,000	7
Des Moines, City of	24th Ave S Improvements	3,000,000	33
Duvall, City of	Main St Improvements from WWTP to NE 145th St	398,000	45
Duvall, City of	Big Rock Road Sewer Main Improvements	1,670,000	45
Duvall, City of	Tolt 2 Supply Line Replacement	1,850,000	45
East Wenatchee Water District	Eastmont Ave Water Main Replacement Project - 3rd to 9th NE	798,000	12
East Wenatchee, City of	Eastmont Ave Reconstruction - Grand Rd to 9th St NE	1,000,000	12
Edmonds, City of	WWTP Performance and Reliability Improvement Project	4,500,000	21
Elma, City of	North 3rd Street Rehabilitation Program	669,700	24
Enumclaw, City of	Water System Replacements	3,500,000	31
Fall City Water District	Uplands Reservoir, Pump Station, PRV, Hydrants Upgrade	675,000	5
Ferndale, City of	Pump Station Improvements Project	100,000	42
Ferndale, City of	Thornton to Newkirk Watermain Improvements Project	100,000	42
Ferndale, City of	West Lagoon Chemical Addition System	300,000	42
Ferndale, City of	Telemetry/Electrical System Improvement Project Phase 2	500,000	42
Ferndale, City of	Sewer Collection System Improvements	1,600,000	42
Gig Harbor, City of	Point Fosdick Drive Pedestrian Improvement Project	640,000	26
Jefferson County PUD 1	Treatment of New Sparling Well, Quimper Water System	500,000	24
Kennewick, City of	Southridge Area Infrastructure Development Project	6,300,000	8
Kent, City of	SE 256th St Widening, Phase 2	4,000,000	33
King County Water District #90	Well 3 and SCADA Modifications	905,000	11
King County Water District #90	744 Pressure Zone Project	1,600,000	11
Kitsap County Sewer District #7	Replace Digester 1	451,000	41
Kittitas County	Storm Water Infiltration System	250,000	13
Kittitas County Water District #5	Arsenic Media Replacement/ Service Meter Replacement	250,000	13
La Conner, Town of	AC Water Transmission Main Replacement - North Segment	626,000	10
La Conner, Town of	Caledonia Storm Water Pump Station Replacement	711,000	10
Lacey, City of	Water Right Mitigation - Regional Reclaimed Water Infiltration	1,500,000	20
Lacey, City of	Sources 15 and 16 Replacement	2,200,000	20
Lacey, City of	Southwestern 337 Pressure Zone Improvements	2,600,000	20
Lake Whatcom water and Sewer District	Agate Heights Water Treatment Plant Improvements	485,000	42
Lake Whatcom Water and Sewer District	Asbestos Cement Water Main Replacement	2,275,000	42

Public Works Construction Loan List
LEAP Capital Budget Document 2013-1
Developed April 9, 2013

Applicant	Project Title	Amount	Legislative District
Lakehaven Utility District	Lakota Digester Mixer Replacement Project	1,300,000	30
Lakewood Water District	Replace Water Mains - American Lake/VA Hospital/Sylvan	3,850,000	28
Leavenworth, city of	Water Meter Replacement Program	450,000	12
Lexington Flood Control Zone District	South Fork McCorkle Creek Detention Structure	4,600,000	20
Lynden, City of	Pepin Creek Realignment	3,000,000	42
Lynden, City of	Water Treatment Plant Replacement	3,300,000	42
Mabton, City of	Water System Improvements	900,000	15
Malaga Water District	New Well Source Outfitting	269,560	12
Midway Sewer District	Downtown Des Moines Sewer Rehabilitation	2,000,000	33
Mill Creek, City of	East Gateway Urban Village	6,000,000	44
Morton, City	Wastewater System Improvements	180,000	20
Mountlake Terrace, City of	"Main Street" Reconstruction Project	5,706,000	1
Moxee, City of	Charron Well & Transmission Main Project	811,000	15
Northshore Utility District	C872 - ULID 1 Side Sewer Rehabilitation	540,000	1,32,46
Northshore Utility District	C735 - Redevelopment - Decant, Storage Bin	1,750,000	1,32,46
Northshore Utility District	C780 - Inglemoor Pump House and SEOC	4,010,000	1,32,46
Oak Harbor, City of	North Reservoir Replacement	3,000,000	10
Okanogan, City of	2nd Ave Manhole Replacement from Harley to Maple ST	130,000	7
Okanogan, City of	Influent Mechanical Fine Screen & Grit Removal Equipment	652,250	7
Omak, City of	Sewer System Improvements	5,706,000	7
Othello, City of	SR 24 Industrial Area Water Main Improvements	1,800,000	9
Othello, City of	SR 24 Industrial Area Sewer Main Improvements	3,000,000	9
Peshastin Water District	New Reservoir Construction	1,040,288	12
Port Orchard, City of	Bay Street Pump Station	800,000	26
Port Orchard, City of	Marina Pump Station	1,927,000	26
Port Orchard, City of	Well 10 Water Treatment Project	3,273,000	26
Poulsbo, City of	6th and 9th Avenue Pump Stations Upgrade	1,494,000	23
Poulsbo, City of	Central Kitsap Treatment Plant Reclamation and Reuse Project	4,793,920	23
Pullman, City of	Wawawai Rd Improvements	850,000	9
Pullman, City of	SR 270 / Airport Road Sanitary Sewer Project	1,674,000	9
Ridgefield, City of	Remove Junction Lift Station and Construct New Trunk Sewer	1,000,000	18
Ridgefield, City of	Redevelop Junction Well and Construct Treatment System	1,400,000	18
Ridgefield, City of	1MG Junction Reservoir	2,150,000	18
Ridgefield, City of	North Junction Sewer Collection System	2,750,000	18
Ronald Wastewater District	Lift Station 17 and Appurtenances Rehabilitation	300,000	32
Ronald Wastewater District	11th Ave NE Sanitary Sewer Improvements	1,161,000	32
Royal City, City of	Replace Failing Water Line under Camelia Street	500,000	13
Shelton, City of	Shelton Water System Pressure Zone Improvement	5,007,600	35
Silver Lake Water & Sewer District	Reservoir 3 recoating (interior)	680,000	44
Silver Lake Water & Sewer District	Reservoir 2 Recoating	1,040,000	44
Silver Lake Water & Sewer District	Everett WPCF Capacity Expansion Phase B & C	4,580,000	44

Public Works Construction Loan List
LEAP Capital Budget Document 2013-1
Developed April 9, 2013

Applicant	Project Title	Amount	Legislative District
Skyway Water & Sewer District	Skyway 2 and 4 inch Watermain Replacement Project	2,550,000	37
Snohomish County	North Road Corridor Improvements: SR 524 to 164th Street SW	900,000	21, 38, 39, 44
Snohomish County	52nd Ave W (Lynnwood City limits to 148th St SW)	2,400,000	21, 38, 39, 44
Snohomish County	Smith Island Setback Levee	3,000,000	21, 38, 39, 44
Soos Creek Water & Sewer District	Lift Station 28B Interceptor Gravity Sewer Main	3,000,000	47
Soos Creek Water & Sewer District	Lift Station 21 Gravity Diversion/Lift Station 46 Force Main	3,300,000	47
Southwest Suburban Sewer District	Rehabilitation of Lift Station 14 & Elimination of LS 15	2,500,000	34
Spokane, City of	Lincoln Heights Booster Station	2,336,260	3
Spokane, City of	Water Main Replacement	3,963,740	3
Sumner, City of	Pump Stations Upgrade	2,800,000	31
Sumner, City of	Central Well Development	3,500,000	31
SunLand Water District	Water Meters & Metering	250,000	24
Thurston PUD	Decommissioning of 5 Wells	37,620	20, 22, 35
Thurston PUD	Red Cloud 2 Contact Time Installation	44,600	20, 22, 35
Thurston PUD	Ivan St Contact Time Installation	44,600	20, 22, 35
Thurston PUD	Tracey 1 Contact Time Installation	44,600	20, 22, 35
Thurston PUD	Drilling 2 Wells Loma Vista & Fir Tree 2	50,500	20, 22, 35
Thurston PUD	Backflow prevention installation/repalcement Tanglewilde	70,154	20, 22, 35
Thurston PUD	Crowder Rd Mainline Rplacement	96,800	20, 22, 35
Thurston PUD	Purchase of service meters	110,000	20, 22, 35
Thurston PUD	Travis Jack Booster Pump Replacement	123,552	20, 22, 35
Thurston PUD	Replacement & New Islation Valves at Tanglewilde	660,275	20, 22, 35
Tukwila, City of	Interurban Avenue South - S 143rd St to Fort Dent Way	1,700,000	11
Tukwila, City of	Andover Park East Water Main Replacement	1,800,000	11
Tukwila, City of	Soils Reclamation Facility	2,800,000	11
Warden, City of	Water Source Improvements	-	13
Washougal, City of	Stormwater Decant Facility	1,000,000	18
West Richland, City of	Biosolids & Street Sweepings Process Facility	1,100,000	8
West Richland, City of	2013 Water System Improvements	5,000,000	8
Westport, City of	Asphalt Resurfacing Project	91,188	19
Westport, City of	Citywide Chip Seal Resurfacing Program	183,130	19
Westport, City of	South Wellfield - Deep Well	484,100	19
Whatcom County Water District No. 2	Distribution Main Replacement	814,060	42
White Salmon, City of	2013 Tohomish Street Improvement Project	770,000	14
Whitman County	Transfer Station Facility Upgrades	2,000,000	9
Whitman County	Stateline Project	4,300,000	9
Whitworth Water District #2	16" Main/Chattaroy Rd	1,979,800	7
Whitworth Water District #2	16" Main/Bernhill Road	2,013,900	7
Winthrop, Town of	8-Inch Pipeline Upsize	53,000	12
Winthrop, Town of	Bluff Street 8-Inch Pipeline	247,800	12
Winthrop, Town of	South SR 20 12-Inch Pipeline	538,900	12

Public Works Construction Loan List
LEAP Capital Budget Document 2013-1
Developed April 9, 2013

Applicant	Project Title	Amount	Legislative District
Winthrop, Town of	Horizon Flats 8" Loop	635,300	12
Woodinville Water District	Automatic Meter Reading Program	4,100,000	1, 45
Yakima County	Terrace Heights Water System Improvements	2,750,000	14, 15
Yakima, City of	Martin Luther King Jr. Blvd Grade Separation	2,500,000	14, 15
Yarrow Point, Town of	CIP 1B NE 42nd St Rd End Beach	250,000	48

Washington Wildlife and Recreation Program 2013-15
LEAP Capital Budget Document 2013-2: WWRP
Developed April 9, 2013

Rank	RCO #	Project Name	Grant Applicant	Leg District	Total Project Amount	Amount Funded
Farmland Preservation Account Ranked List						
1	12-1423A	Hedlin Farm	Skagit County	10	362,700	181,350
2	12-1500A	Harmony Farm	Skagit County	10	207,400	103,700
3	12-1531A	Cowiche Basin Rangelands	Conservation Commission	14	2,227,680	2,192,680
4	12-1496A	Curtis Farm	Skagit County	10	137,500	68,750
5	12-1499A	Egbers Farm	Skagit County	10	94,000	47,000
6	12-1463A	Trout Lake Valley Phase 2	Columbia Land Trust	14	2,229,570	1,114,785
7	12-1287C	Short Family Farm	Jefferson Land Trust	24	937,000	468,500
8	12-1538A	Schell Farmland	Okanogan Land Trust	7	702,200	351,100
9	12-1580A	Ebey's Reserve Farmland - 3 Sisters Family Farms	Whidbey Camano Land Trust	10	1,000,000	500,000
10	12-1516A	M. Egbers Farm	Skagit County	10	97,200	48,600
11	12-1526A	Olson Family Farm	Skagit County	10	177,200	88,600
12	12-1498A	Nelson-Brand Farm	Skagit County	10	127,400	63,700
13	12-1493A	Fohn Land III LLC	Skagit County	10	107,100	53,550
14	12-1497A	Nelson-Estes Farm	Skagit County	40	97,100	48,550
15	12-1495A	Stephen Johnson Farm	Skagit County	10	242,400	47,785
16	12-1494A	Todd Johnson Farm	Skagit County	10	107,100	Alternate
17	12-1572A	Funk Property Purchase of Development Rights	Whatcom County	42	155,000	Alternate
18	12-1217A	Hays Farmland	Okanogan Land Trust	7	355,800	Alternate
19	12-1224A	Robinette Ranch Conservation Easement	PCC Farmland Trust	6	186,000	Alternate
20	12-1225A	Sturgeon Farm Conservation Easement	PCC Farmland Trust	2	960,000	Alternate
21	12-1329A	Greene Ranch	Kittitas County	13	4,040,000	Alternate
22	12-1413A	Eldridge Addition	Whatcom County	42	55,000	Alternate
					14,605,350	5,378,650

Washington Wildlife and Recreation Program 2013-15
LEAP Capital Budget Document 2013-2: WWRP
Developed April 9, 2013

Rank	RCO #	Project Name	Grant Applicant	Leg District	Total Project Amount	Amount Funded
Local Parks Category Ranked List						
1	12-1464D	Evergreen Rotary Inclusive Playground	Bremerton	26	422,700	211,350
2	12-1509D	Gig Harbor PlayZone Integrated Playground	Gig Harbor	26	361,200	180,000
3	12-1227D	Chehalis Pool Renovation	Chehalis	20	780,340	250,000
4	12-1536D	City Park Play and Spray Area Revitalization	Edmonds	21	1,291,653	500,000
5	12-1547D	Rotary Park Redevelopment	Bainbridge Island Park District	23	1,085,740	500,000
6	12-1085D	Senator Henry M. Jackson Park Renovation	Everett	38	1,133,000	500,000
7	12-1401D	Wilkeson Skatepark	Wilkeson	31	110,998	55,400
8	12-1239D	Harry Gardner Park Amenities	Cowlitz County	20	96,070	46,850
9	12-1152D	Sam Benn Park Renovation Phase 2	Aberdeen	19	227,487	112,743
10	12-1123D	Winthrop Ice Rink Phase 2	Winthrop	12	995,000	497,000
11	12-1086D	Mount Vernon Skagit Riverwalk Park	Mount Vernon	40	1,011,500	500,000
12	12-1254D	South Kitsap Regional Park Expansion	Kitsap County	26	265,000	132,500
13	12-1270D	Pinnacle Peak Trailhead Development	King County	31	378,435	97,001
13	12-1383D	Renovation	Mason County	35	575,000	147,049
15	12-1204D	Swan Creek Park	Metropolitan Park District of Tacoma	25	1,000,000	Alternate
16	12-1200D	Cashmere Riverside Park Improvements	Cashmere	12	514,000	Alternate
17	12-1043C	Saddle Rock Access and Outdoor Education Area	Wenatchee	12	939,531	31,531
18	12-1053D	Crow Butte Park Play Structure	Port of Benton	16	189,675	Alternate
18	12-1271D	Redmond Ridge Synthetic Turf Ballfield	King County	45	1,200,000	Alternate
20	12-1020D	Cirque/Bridgeport Park Restrooms	University Place	28	286,670	Alternate
21	12-1044A	Lower Castle Rock Acquisition	Wenatchee	12	586,000	286,000
22	12-1234D	Renovation	Redmond	48	695,000	Alternate
23	12-1525A	Huse/Soos Creek Property Acquisition	Kent	47	1,669,450	834,725
24	12-1396D	Sandhill Park Fields 1 and 2 Development	Mason County	35	326,900	Alternate
25	12-1021D	Sunset Terrace Park Restroom	University Place	28	97,500	Alternate
26	12-1197A	Anderson Acquisition	Key Peninsula Metropolitan Park District	26	966,700	483,350
27	12-1405D	Barnum Point Park Development	Island County	10	470,400	Alternate
28	12-1041D	Squalicum Creek Park Phase 3	Bellingham	42	2,840,096	Alternate
29	12-1203A	Cougar Creek Woods Park Acquisition	Vancouver	18	1,116,781	558,391
30	12-1559C	Trillium Community Forest	Island County	10	3,086,100	718,000
31	12-1491A	John Ball Park Acquisition	Vancouver	49	449,707	224,853
32	12-1096D	Paul Powers Park Development	Port Orchard	26	500,000	Alternate
33	12-1543D	Moshier Regional Sports Field Restroom Replacement	Burien	33	511,560	Alternate
34	12-1854A	Yakima River Waterfront Park	West Richland	8	499,941	245,000

Washington Wildlife and Recreation Program 2013-15
LEAP Capital Budget Document 2013-2: WWRP
Developed April 9, 2013

Rank	RCO #	Project Name	Grant Applicant	Leg District	Total Project Amount	Amount Funded
35	12-1569D	Liberty Lake Town Square Park	Liberty Lake	4	850,000	Alternate
35	12-1244D	Island Crest Park Field Renovation	Mercer Island	41	676,000	Alternate
37	12-1548D	South End Recreation Area Campus Sprayground and Restroom	Metropolitan Park District of Tacoma	29	1,947,477	Alternate
38	12-1579D	Seahurst Park Recreational Development	Burien	34	712,000	Alternate
39	12-1320A	Central Washington Regional Soccer Complex Acquisition	Yakima	15	1,198,000	348,043
40	12-1466A	Chinook Park Acquisition	Vancouver	18	321,166	Alternate
41	12-1186D	Sekiu Shoreline Access and Wildlife Viewing 2012	Clallam County	24	118,000	Alternate
42	12-1477D	Spurrell Dock Canopy	South Bend	19	202,000	Alternate
43	12-1092D	McCormick Village Park	Port Orchard	26	695,000	Alternate
44	12-1229A	Capitol Olympic Vista Park	Olympia	22	3,000,000	Alternate
					36,399,777	7,459,785

Riparian Protection Account Ranked List

1	12-1393A	Clearwater Riparian Protection Phase 2	The Nature Conservancy	24	2,679,200	1,066,322
2	12-1175A	Dabob Bay Natural Area Riparian 2012	WA Department of Natural Resources	24	2,909,812	2,909,812
3	12-1535A	Crockett Lake Riparian 2012	Whidbey Camano Land Trust	10	2,333,221	883,221
4	12-1176A	Kennedy Creek Natural Area Preserve 2012	WA Department of Natural Resources	35	973,087	973,087
5	12-1590C	Oakland Bay Estuary Conservation Phase 3	Capitol Land Trust	35	2,510,000	1,000,000
6	12-1558A	Mount Saint Helens Pine Creek	Columbia Land Trust	14	3,131,155	1,246,200
7	12-1422A	Kitsap Forest and Bay Project-Grovers Creek	Kitsap County	23	2,000,000	297,308
8	12-1128A	Methow Riparian	WA Department of Fish and Wildlife	12	500,000	Alternate
9	12-1126A	Touchet River Headwaters	WA Department of Fish and Wildlife	16	650,000	Alternate
10	12-1136A	Merrill Lake Riparian	WA Department of Fish and Wildlife	20	1,600,000	Alternate
11	12-1589A	Skookum Estuary Fletcher Acquisition	Squaxin Island Tribe	35	285,000	Alternate
12	12-1236A	Green River Acquisition-Kanaskat	King County	5	400,000	Alternate
13	12-1502A	Deschutes River Conservation Phase 3	Capitol Land Trust	35	2,060,000	Alternate
14	12-1513A	West Bainbridge Riparian and Shoreline Protection	Bainbridge Island Land Trust	23	1,710,955	Alternate
15	12-1570A	Deer Lagoon Wetlands 2012	Whidbey Camano Land Trust	10	151,500	Alternate
					23,893,930	8,375,950

Washington Wildlife and Recreation Program 2013-15
LEAP Capital Budget Document 2013-2: WWRP
Developed April 9, 2013

Rank	RCO #	Project Name	Grant Applicant	Leg District	Total Project Amount	Amount Funded
State Lands Development and Renovation Category Ranked List						
1	12-1300D	North Willapa Bay Recreation Development Phase 1	WA Department of Fish and Wildlife	19	310,000	310,000
2	12-1082D	East Tiger Mountain Trail System Development Phase 2	WA Department of Natural Resources	5	457,200	320,000
3	12-1215D	Old Highway 10 Access Development	WA Department of Fish and Wildlife	13	289,000	289,000
4	12-1568D	Lake Tahuya Access Development	WA Department of Fish and Wildlife	35	280,000	280,000
5	12-1121D	Woodard Bay Natural Resources Conservation Area Access Development	WA Department of Natural Resources	22	325,000	44,298
6	12-1336D	Tennant Lake Wetland Boardwalk Renovation	WA Department of Fish and Wildlife	42	325,000	Alternate
7	12-1261D	Grande Ronde River Campground Development	WA Department of Fish and Wildlife	9	175,000	Alternate
8	12-1235D	Dirty Harry's Peak Trail Development	WA Department of Natural Resources	5	108,000	Alternate
9	12-1011D	Secret Harbor Public Access and Environmental Education 2012	WA Department of Natural Resources	40	323,875	Alternate
					2,593,075	1,243,298
State Lands Restoration and Enhancement Category Ranked List						
1	12-1226R	Oak Creek Forest Restoration	WA Department of Fish and Wildlife	14	405,000	380,000
2	12-1527R	South Puget Sound Prairie and Oak Woodland Area Forest and Meadow Restoration Phase 2	WA Department of Fish and Wildlife	2, 20, 35	324,500	324,500
3	12-1349R	Area Forest and Meadow Restoration	WA Department of Natural Resources	14	72,500	72,500
4	12-1561R	Phase 2	WA Department of Natural Resources	10	150,000	150,000
5	12-1606R	Methow Forest Restoration Project Phase 1	WA Department of Fish and Wildlife	12	529,000	316,298
6	12-1560R	Steppe Restoration	WA Department of Natural Resources	9	71,600	Alternate
7	12-1534R	3	WA Department of Natural Resources	18	98,000	Alternate
8	12-1612R	Lacamas Prairie Restoration	WA Department of Natural Resources	18	135,000	Alternate
9	12-1116R	Welch-Anderson Shrub-Steppe Restoration	WA Department of Fish and Wildlife	13	30,000	Alternate
10	12-1852R	Lower Cottonwood Slough	WA Department of Fish and Wildlife	10	56,274	Alternate
11	12-1119R	Area Wetland and Shoreline Restoration	WA Department of Natural Resources	22	104,700	Alternate
12	12-1046R	Secret Harbor Estuary and Salt Marsh Restoration	WA Department of Natural Resources	40	580,207	Alternate
13	12-1253R	Chehalis River Surge Plain Ecosystem Restoration	WA Department of Natural Resources	19	87,400	Alternate
14	12-1316R	Toutle River Enhancement Phase 5	WA Department of Fish and Wildlife	20	336,000	Alternate
15	12-1315R	Bear Creek Riparian Enhancement	WA Department of Fish and Wildlife	20	46,500	Alternate
16	12-1259R	Methow-Okanogan Habitat Restoration	WA Department of Fish and Wildlife	7, 12	131,500	Alternate
					3,158,181	1,243,298

Washington Wildlife and Recreation Program 2013-15
LEAP Capital Budget Document 2013-2: WWRP
Developed April 9, 2013

Rank	RCO #	Project Name	Grant Applicant	Leg District	Total Project Amount	Amount Funded
State Parks Category Ranked List						
1	12-1248D	Olallie Trail Development 2012	WA State Parks and Recreation Commission	5	1,231,000	1,168,000
3	12-1530A	Cape Disappointment Seaview Dunes Phase 2	WA State Parks and Recreation Commission	19	750,000	750,000
5	12-1723D	Nisqually Initial Park Access	WA State Parks and Recreation Commission	2	295,800	295,800
6	12-1246A	Inholdings and Adjacent Properties 2012	WA State Parks and Recreation Commission	9,18,26	1,000,000	1,000,000
8	12-1420D	Beacon Rock Day Use Picnic Shelter	WA State Parks and Recreation Commission	14	229,800	95,885
9	12-1505A	Millersylvania Deep Lake Resort Acquisition	WA State Parks and Recreation Commission	35	2,038,553	Alternate
10	12-1722D	Wolfe Initial Park Access	WA State Parks and Recreation Commission	24	245,400	Alternate
11	12-1341D	Rasar State Park Group Camp Improvements	WA State Parks and Recreation Commission	39	435,000	Alternate
					6,225,553	3,309,685
Trails Category Ranked List						
1	12-1549D	Point Defiance Missing Link	Metropolitan Park District of Tacoma	27	5,000,000	2,500,000
2	12-1392A	Cross Kirkland Corridor	Kirkland	48	1,000,000	500,000
3	12-1269D	East Lake Sammamish Trail-North Sammamish Development	King County	45	6,692,567	500,000
4	12-1122D	Susie Stephens Trail Phase 2	Winthrop	12	730,000	365,000
4	12-1429D	Redmond Central Connector Phase 2	Redmond	48	1,501,500	500,000
6	12-1240D	Extension	WA State Parks and Recreation Commission	7	784,900	608,190
7	12-1564D	Ferry County Rail Trail Phase 2	Ferry County	7	70,000	Alternate
8	12-1117D	Spruce Railroad Trail and Tunnel Restoration Phase 2	Clallam County	24	2,999,000	Alternate
9	12-1022D	Heron Bluff Trail 2012	Moses Lake	13	394,026	Alternate
10	12-1231D	Rocky Reach Trailway Phase 2	WA State Parks and Recreation Commission	12	297,780	Alternate
11	12-1365D	Riverfront Trail Enhancement	Castle Rock	20	669,500	Alternate
12	12-1449D	Foothills Trail-Buckley to South Prairie Phase 2A	Pierce County	31	1,550,390	Alternate
13	12-1347D	Deschutes Valley Trail	Tumwater	22	2,262,000	Alternate
14	12-1052D	Edmonds Sunset Avenue Overlook Trail	Edmonds	21	830,220	Alternate
15	12-1501D	Olympic Discovery Trail-Salmon Creek	WA Department of Fish and Wildlife	24	799,785	Alternate
16	12-1603A	Barnes Creek Trail Acquisition	Des Moines	33	1,520,000	Alternate
17	12-1402D	Mason County Coulter Creek Trail Development	Mason County	35	811,000	Alternate
18	12-1061A	Japanese Gulch Trail Acquisition	Mukilteo	38	3,800,000	Alternate
19	12-1129D	Highway 20 Trail Paving	Skagit County	39, 40	90,050	Alternate
20	12-1380C	Rick Tollefson Memorial Trail	Jefferson County	24	941,800	Alternate
					32,744,518	4,973,190

Washington Wildlife and Recreation Program 2013-15
LEAP Capital Budget Document 2013-2: WWRP
Developed April 9, 2013

Rank	RCO #	Project Name	Grant Applicant	Leg District	Total Project Amount	Amount Funded
Urban Wildlife Category Ranked List						
2	12-1255A	North Kitsap Heritage Park Phase 2	Kitsap County	23	1,659,500	392,000
3	12-1504A	Flume Creek Habitat Area	Clark County	18	2,211,850	1,105,925
5	12-1178A	Middle Fork Snoqualmie and Mount Si Natural Resources Conservation Areas 2012	WA Department of Natural Resources	5	2,610,510	Alternate
6	12-1184A	West Tiger Mountain Natural Resources Conservation Area 2012	WA Department of Natural Resources	5	1,112,895	Alternate
6	12-1124A	Mica Peak 2012	WA Department of Fish and Wildlife	9	1,852,000	Alternate
8	12-1510A	Stemilt Basin Phase 2	Chelan County	12	2,500,000	1,250,000
9	12-1042A	Wenatchee Foothills North Acquisition Phase 1	Wenatchee	12	2,276,000	Alternate
10	12-1426R	Smith Island Everett Estuarine Restoration	Snohomish County	38	6,088,010	Alternate
11	12-1435A	West Gazzam Lake Phase 6	Bainbridge Island Park District	23	728,000	Alternate
11	12-1198A	Cramer and McCracken Acquisition	Key Peninsula Metropolitan Park District	26	371,000	Alternate
13	12-1600D	Northwest Stream Center Interpretive Trail	Snohomish County	44	539,750	Alternate
14	12-1550A	South Tacoma Wetlands Conservation Area Expansion	Tacoma	29	2,160,000	Alternate
					24,109,515	2,747,925

Water Access Category Ranked List						
1	12-1507A	Eddon Boat Waterfront Park Expansion	Gig Harbor	26	662,255	302,328
2	12-1611C	Developing Yakima Rivershore and Trail-Washington	West Richland	8	1,761,689	800,000
3	12-1144A	Kitsap Forest and Bay Project Shoreline Access	Kitsap County	23	2,500,000	1,250,000
4	12-1131A	Big Horn-Yakima Access	WA Department of Fish and Wildlife	13	1,625,000	1,377,565
5	12-1552D	The Peninsula at Point Defiance	Metropolitan Park District of Tacoma	27	4,000,000	Alternate
6	12-1586A	Buckhorn Road Beach	San Juan County Land Bank	40	256,000	Alternate
7	12-1551D	Point Defiance Marine Estuary and Boardwalk	Metropolitan Park District of Tacoma	27	3,500,000	Alternate
8	12-1149D	Swofford Pond Fishing Access Development	WA Department of Fish and Wildlife	20	320,000	Alternate
9	12-1272C	Cedar Grove Road Acquisition and Development	King County	5	338,000	Alternate
10	12-1130C	Dryden Access	WA Department of Fish and Wildlife	12	785,000	Alternate
					15,747,944	3,729,893

Aquatic Lands Enhancement Account Ranked List 2013-15
LEAP Capital Budget Document 2013-3: ALEA
Developed April 9, 2013

Rank	Number	Project Name	Grant Applicant	Leg District	Total Amount	Amount
1 of 27	12-1120C	Woodard Bay NRCA Public Access and Education	WA Dept of Natural Resources	22	1,796,900	878,900
2 of 27	12-1545A	Whirlwind Beach Aquatic Land Assembly	Bellingham Parks and Rec Dept	42	660,132	330,066
3 of 27	12-1160D	Edmonds Fishing Pier Renovation	WA Dept of Fish and Wildlife	21	1,000,000	500,000
4 of 27	12-1448A	Merrill Lake Shoreline	WA Dept of Fish and Wildlife	20	2,000,000	1,000,000
5 of 27	12-1143A	Kitsap Forest and Bay Project Shoreline	Kitsap County	23	2,500,000	1,000,000
6 of 27	12-1045C	Belmondo Reach Acquisition and Restoration, Phase 1	Seattle Public Utilities	5	676,100	338,050
7 of 27	12-1249C	Lake Sammamish State Park -- Sunset Beach, Phase 2	State Parks and Recreation	41	1,000,000	500,000
8 of 27	12-1427R	Smith Island Restoration	Snohomish County	38	1,000,000	500,000
9 of 27	12-1351C	Clover Island Riverwalk North Shoreline	Port of Kennewick	8	1,995,078	500,000
10 of 27	12-1172C	Bloedel Donovan Park Shoreline Restoration	Bellingham	40	300,000	150,000
11 of 27	12-1250C	Discovery Bay Shoreline Restoration/Trail Construction	Jefferson County	24	1,000,000	302,984
12 of 27	12-1206C	Harper Fishing Pier Reconstruction	Port of Bremerton	26	1,312,800	Alternate
12 of 27	12-1566C	Developing Yakima Rivershore and Trail	West Richland	8	1,761,689	Alternate
14 of 27	12-1554C	Point Defiance Marine Estuary and Boardwalk ALEA	Tacoma Metro Park District	27	3,500,000	Alternate
15 of 27	12-1299C	WTIP - Westend Park	Port Angeles	24	937,800	Alternate
16 of 27	12-1091D	Islands Trailhead Driftboat Access	Spokane Cty Conservation Dist	4	109,680	Alternate
17 of 27	12-1404D	Barnum Point Public Access Development	Island County	10	470,400	Alternate
18 of 27	12-1024C	Luther Burbank Park Hand Carry Boat Launch	Mercer Island	41	223,360	Alternate
19 of 27	12-1146R	Duwamish Gardens Estuarine Construction	Tukwila	11	2,800,000	Alternate
20 of 27	12-1529C	Freestad Lake Barrier Lagoon Restoration	Skagit County Public Works	40	973,670	Alternate
21 of 27	12-1258C	Bay Street Pedestrian Path--Mosquito Fleet Trail	Port Orchard	26	1,296,500	Alternate
22 of 27	12-1377R	Squalicum Creek Estuary Restoration	Port of Bellingham	42	3,425,000	Alternate
23 of 27	12-1023C	Stevenson Waterfront Enhancement / Public Access	Port of Skamania	14	667,945	Alternate
24 of 27	12-1433C	Riverview Park Pedestrian Bridge and Habitat ALEA	Renton	11	1,101,500	Alternate
25 of 27	12-1585D	Chambers Creek Properties Pier Extension	Pierce County Public Works	28	728,000	Alternate
26 of 27	12-1012C	Roberta Lake Wetland Development	Ferry Conservation District	7	238,807	Alternate
27 of 27	12-1587D	Spurrell Dock Canopy ALEA	South Bend	19	202,000	Alternate
					33,677,361	6,000,000

Trust Land Transfer Property List 2013-15
LEAP Capital Budget Document 2013-4: TLT
Developed April 9, 2013

Property Name	County/Leg District	Recipient	Acres	Timber ¹	Land ¹	Total ¹
<u>Fee Transfers</u>						
Morning Star	Snohomish/39	DNR-NRCA	2,450	17,500,000	735,000	18,235,000
Columbia Falls	Skamania/14	DNR-NAP	40	450,000	30,000	480,000
Mt Si	King/5	DNR-NRCA	160	1,500,000	120,000	1,620,000
Pleasant Valley	Lewis,Thurston/20	Tacoma Public Utilities	1,520	12,000,000	1,400,000	13,400,000
Trombetta Canyon	Stevens/7	DNR-NAP	760	2,200,000	300,000	2,500,000
Klickitat Canyon	Klickitat,Yakima/14	DNR-NRCA	817	1,200,000	250,000	1,450,000
Elk River	Grays Harbor/19	DNR-NRCA	190	2,200,000	600,000	2,800,000
Beausite Lake	Jefferson/24	Jefferson County	290	1,800,000	900,000	2,700,000
Stavis Remainder	Kitsap/35	DNR-NRCA	337	1,670,000	1,000,000	2,670,000
Cormorant Bay	San Juan/40	San Juan County	32	800,000	500,000	1,300,000
Spud Mountain	Clark/14, 18	Clark Co.	160	1,100,000	800,000	1,900,000
Green River 16	King/47	Green River Comm. College	72	750,000	690,000	1,440,000
Eatonville 200	Pierce/2	State Parks	200	250,000	600,000	850,000
Green River 36	King/47	King County	80	200,000	1,200,000	1,400,000
Knights Lake	Spokane/7	Spokane County	595	200,000	1,600,000	1,800,000
West Poulsbo	Kitsap/23	Kitsap County	170	0	900,000	900,000
Lake Spokane	Stevens/7	Lake Spokane Parks	50	0	600,000	600,000

⁽¹⁾ All values are estimates. Actual values to be determined by appraisal at time of transfer