



**PROPOSED SENATE
2015-17 OMNIBUS
CAPITAL OVERVIEW &
PROJECT LIST**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
APRIL 8, 2015**

SENATE PROPOSED 2015-17 CAPITAL BUDGET

OVERVIEW

The Senate capital budget proposal appropriates and authorizes \$3.9 billion in new projects. This amount includes \$280 million in separate legislation (SSB 6080) to help school districts build additional classrooms necessary to reduce class-size in kindergarten through third grade. It also includes \$137 million in projects financed with certificates of participation (COPs). The budget allocates about half of the money to education.

	Bonds	Total
Public Schools	716	943
Higher Education	559	924
Other Education	21	21
Total Education	1,296	1,888
General Government	548	776
Human Services	132	178
Natural Resources	385	1,077
Total	2,361	3,919

PUBLIC SCHOOLS

The budget allocates 30 percent of the total budget to public schools. This amount is a 66 percent increase from the 2013-15 biennium and includes:

- \$613 million for the school construction assistance program,
- \$280 million for added classrooms to enable class-size reductions in kindergarten through third grade,
- \$38 million for skills centers, and
- \$10 million for grants to upgrade high school facilities to support science, technology, engineering and math curriculum (STEM)

HIGHER EDUCATION

The Senate higher education capital budget authorizes \$923.7 million (\$558.7 state bonds) in higher education facilities for 2015-17. This represents a \$210 million increase from 2013-15 (29%) authorized levels. Sixty-one percent is for the four-year institutions and the remainder is for the community and technical colleges. The proposed capital budget follows the priorities established by the State Board for Community and Technical Colleges.

The proposed Senate higher education capital budget reduces any project that exceeds the square footage cost range established in the Berk & Associates report adjusted for inflation. OFM is instructed to perform a new higher education cost study that examines different financing options for equipment that has an estimated life span less than 25 years - the typical financing term for state bonds.

Funding is provided for a variety of major projects, including:

- \$70 million for the renovation of Carver Hall at Western Washington University. \$6 million is funding through alternative financing;
- \$52 million for the construction of the Samuelson Communication and Technology Center at Central Washington University;
- \$50 million for new construction of the WSU - Everett University Center;
- \$46 million for the replacement of the Burke Museum at the University of Washington;
- \$42 million for the new construction of the College Instruction Center at the Olympic College;
- \$37 million for the Student Services building at Centralia Community College. \$5 million is funding through alternative financing.
- \$32.5 million for the new construction of the Computer Science & Engineering Expansion at the University of Washington; and
- \$30 million for the renovation of Troy Hall at WSU Pullman.

NATURAL RESOURCES

The budget allocates \$1.1 billion for natural resource related projects. This includes:

- \$212 million in new toxic waste clean-up appropriations
- \$68.8 million for Washington Wildlife and Recreation Program (WWRP) grants. This amount fully funds 116 project, 17 of which are appropriated directly to the recipient state agency in order to coordinate these projects with the rest of the agency's capital budget. The WWRP appropriation temporarily suspends habitat land acquisition by state agencies. The budget fully funds 80 local parks and trails.
- \$63.7 million for capital projects at state parks
- \$86.2 million for the Department of Fish and Wildlife, including \$15 million for the Soos Creek Hatchery, and \$10.5 million for the Clarks Creek Hatchery.

GENERAL GOVERNMENT AND HUMAN SERVICES

The budget allocates \$954 million for general government and human services. This includes:

- \$65 million for affordable housing
- \$30 million for grant to expand community behavioral health beds
- \$50 million to continue development of flood control efforts in the Chehalis river basin,
- \$483 million for assistance for local government infrastructure (includes funding in department of ecology for water pollution control and centennial clean water appropriations)
- \$77 million for improvement at institutions in the Department of Social and Health Services.

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
Department of Commerce		
2015-17 Community Economic Revitalization Board Program	0	10,600
2015-17 Drinking Water State Revolving Fund Loan Program	0	135,000
ARRA SEP Revolving Loans	0	2,500
Building Communities Fund Program	9,609	9,609
Building for the Arts Program	3,538	3,538
Community Behavioral Health Beds - Acute & Residential	30,000	30,000
Energy Efficiency Grants	25,000	25,000
Grants for Community Projects	46,794	46,794
Grants to Improve Safety and Access at Fairs	3,000	3,000
Housing Trust Fund Appropriation	65,000	65,000
Local Government Infrastructure Grants	58,829	58,829
Weatherization Matchmaker Program	20,000	20,000
Youth Recreational Facilities Program	7,355	7,355
Total	269,125	417,225
Office of Financial Management		
Approp to Public Works Acct for Previously Authorized Loans	140,000	140,000
Catastrophic Flood Relief	50,000	50,000
Construction Contingency Pool	8,000	8,000
Emergency Repair Pool for K-12 Public Schools	5,000	5,000
Emergency Repairs	5,000	5,000
OFM Capital Budget Staff	1,000	1,000
Oversight of State Facilities	2,080	2,080
Statewide Master Plan for Museums & Historical Societies	0	250
Two Capital Studies - Equipment Benchmarks & School Space Survey	750	750
Total	211,830	212,080
Department of Enterprise Services		
Capital Campus Utility Renewal Plan	650	650
Capital Furnishings Preservation Committee Projects	68	68
Capitol Campus Heating Systems Repairs	2,727	2,727
Capitol Court Major Exterior & Building Systems Renewal	0	150
Capitol Lake Longterm Management Planning	0	250
Dolliver - Critical Building Repairs	0	50
East Campus Chilled Water Loop	750	750
Engineering and Architectural Services: Staffing	16,200	16,200
Expansion of Legislative Gift Center	150	150

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
Feasibility Study for Restoring Skylights in Legislative Building	125	125
Highway License Building - Carpet Replacement	0	1,774
Minor Works Preservation	7,358	7,737
Modular Building - Critical Repairs & Upgrades	0	100
NRB Garage Fire Suppression Systems & Critical Repairs	8,077	8,077
Old Capitol - Exterior & Interior Repairs	2,000	3,000
Predesign for Archive/Library Construction or Lease	100	100
Temple of Justice Building Systems Renewal & Upgrades	0	1,500
Update Predesign for Newhouse Replacement	75	75
West Campus Historic Buildings Exterior Preservation	3,860	3,960
Total	42,140	47,443
<i>Washington State Patrol</i>		
Fire Training Academy Burn Building Replacement	0	13,700
Fire Training Academy Emergency Preservation & Repair	50	250
FTA Access Road Reconstruction	0	900
FTA Campus Communication Infrastructure Improvement	0	400
FTA Master Plan Projects Design & Construction	60	100
Total	110	15,350
<i>Military Department</i>		
Minor Works Preservation - 2015-2017 Biennium	5,110	12,598
Minor Works Program - 2015-2017 Biennium	5,663	21,616
Montesano Readiness Center Roof Replacement & Tenant	3,750	5,250
Thurston County Readiness Center	7,883	42,090
Washington Youth Academy Platoon Dormitory	3,000	3,000
Total	25,406	84,554
<i>Department of Archaeology & Historic Preservation</i>		
Heritage Barn Preservation Program	450	450
Historic County Courthouse Grants Program	3,597	3,597
Total	4,047	4,047
Total Governmental Operations	552,658	780,699
Human Services		
<i>WA State Criminal Justice Training Commission</i>		
Omnibus Minor Works	456	456

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
<i>Department of Social and Health Services</i>		
Child Study & Treatment Center-Orcas: Acute Treatment Addition	1,100	1,100
Eastern State Hospital-Water System: Improvements	2,115	2,115
Eastern State Hospital-Westlake: Nurse Call System	1,200	1,200
ESH and WSH-All Wards: Patient Safety Improvements	0	2,569
ESH-15 Bed Addition for SB 5889	1,400	1,400
Fircrest School-Back-Up Power & Electrical Feeders	5,200	5,200
Fircrest School: Campus Master Plan	0	100
JR Acute Mental Health Beds	5,000	5,000
Lakeland Village: Code Required Campus Infrastructure Upgrades	1,300	1,300
Medical Lake Campus-Laundry Building: New Construction	150	150
Minor Works Preservation Projects: Statewide	10,645	10,645
Minor Works Program Projects: Statewide	905	905
Rainier School: Campus Master Plan & Forest Management Plan	0	200
Western State Hospital New Kitchen and Commissary Building	29,000	29,000
Western State Hospital-East Campus: Building Systems Replacement	3,400	3,400
Western State Hospital-East Campus: PICU & Competency Restoration	2,200	2,200
Western State Hospital-East Campus: Wards Preservation & Renewal	1,600	1,600
Western State Hospital-Forensic Services: Two Wards Addition	1,800	1,800
Western State Hospital-South Hall: Building Systems Replacement	4,450	4,450
Western State Hospital-South Hall: Wards Preservation & Renewal	1,350	1,350
Yakima Valley School-Main Building: Roofing Replacement	1,500	1,500
Yakima Valley School: Center for Excellence	0	200
Total	74,315	77,384
<i>Department of Health</i>		
Drinking Water Assistance Program	0	32,000
Drinking Water Preconstruction Loans	0	6,000
Minor Work - Program	322	322
Minor Works - Facility Preservation	277	277
Newborn Screening Lab Conversion	1,141	1,141
Newborn Screening Wing Addition	3,049	3,049
Total	4,789	42,789
<i>Department of Veterans' Affairs</i>		
Eastern Washington Cemetery Upgrade	270	2,692
Feasibility Study/Predesign for WSH Skilled Nursing Replacement	0	125
Minor Works Facilities Preservation	3,095	3,095
Minor Works Program	945	945
South Central Washington State Veterans Cemetery Feasibility	0	100

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
Washington Veterans Home: Bldg 6 & 7 Demo and Grounds	2,600	2,600
Total	6,910	9,557
Department of Corrections		
AHCC: CI Food Factory Remodel	0	2,163
AHCC: Security Video System	8,300	8,300
CBCC: Security Video System	5,700	5,700
CBCC: Access Road Culvert Replacement and Road Resurfacing	4,500	4,500
CBCC: MSC & Rec Bldg Roofs	1,808	1,808
MCC: MSU Bathroom Renovation	1,720	1,720
MCC: MSU Heat Exchanger Replacement	2,342	2,342
SW: Minor Works - Preservation Projects	11,396	11,396
SW: Minor Works - Programmatic Projects	640	640
Washington Corrections Center: Roof and Equipment Replacement	5,300	5,300
Washington Corrections Center: Transformers and Switches	150	150
WSP: Education Building Roof	1,525	1,525
WSP: Program and Support Building	1,900	1,900
Total	45,281	47,444
Total Human Services	131,751	177,630
Natural Resources		
Department of Ecology		
ASARCO Cleanup	0	12,146
Centennial Clean Water Program	0	40,000
Cleanup Toxics Sites - Puget Sound	0	40,219
Coastal Wetlands Federal Funds	0	10,000
Columbia River Water Supply Development Program	16,800	19,000
Coordinated Prevention Grants (CPG)	0	29,600
Drought Response	18,000	18,000
Eastern Washington Clean Sites Initiative	0	11,000
HQ and ERO Programmatic	30	30
HQ Preservation Projects	610	610
Leaking Tank Model Remedies	0	2,000
Low-Level Nuclear Waste Disposal Trench Closure	0	3,675
Reducing Toxic Diesel Emissions	0	2,000
Reducing Toxic Woodstove Emissions	0	2,000
Remedial Action Grants	0	79,900
Stormwater Financial Assistance Program	0	29,600
Sunnyside Valley Irrigation District Water Conservation	3,055	3,055

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New Appropriations	State Bonds	Total
Waste Tire Pile Cleanup and Prevention	0	1,000
Water Irrigation Efficiencies Program	4,000	4,000
Water Pollution Control Revolving Program	0	203,000
Watershed Plan Implementation and Flow Achievement	5,000	5,000
Yakima River Basin Water Supply	30,000	30,000
Total	77,495	545,835

State Parks and Recreation Commission

Belfair Replace Failing Electrical Supply to Main Camp Loop	1,311	1,311
Birch Bay - Replace Failing Bridge	213	213
Blake Island Dredge Marina	583	583
Camano Island Day Use Access and Facility Renovation	1,347	1,347
Cape Disappointment - Replace Non-Compliant Comfort Stations	1,486	1,486
Cape Disappointment North Head Parking	1,365	1,365
Clean Vessel Boating Pump-Out Grants	0	2,600
Dash Point - Replace Bridge (Pedestrian)	165	165
Dosewallips Replace Failing Electrical Supply	1,040	1,040
Federal Grant Authority	0	750
Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	101	101
Fish Barrier Removal (Lawsuit)	2,034	2,034
Fort Flagler - Replace Failing Electrical Power Historic District	1,303	1,303
Fort Flagler - WW1 Historic Facilities Preservation	430	430
Fort Worden - Housing Areas Exterior Improvements	921	921
Fort Worden - Replace Failing Sewer Lines	234	234
Fort Worden-Roof Replacement on NCO Housing and Other Structures	1,713	1,713
Goldendale Observatory - Expansion	2,649	2,649
Iron Horse - Tunnel 46 and 47 Repairs	1,481	1,481
Lake Chelan State Park Moorage Dock Pile Replacement	248	248
Lake Sammamish Dock Grant Match	1,100	1,100
Larrabee -Clayton Beach Rail Road Crossing and Trail Improvements	237	237
Local Grant Authority	0	1,000
Minor Works - Facilities and Infrastructures	9,368	9,368
Minor Works - Health and Safety	5,662	5,662
Minor Works - Program	1,262	1,262
Mount Spokane Road Improvements, Stage 2D	2,400	2,400
Ocean City - Replace Non-Compliant Comfort Stations	152	152
Parkland Acquisition	0	2,000
Peace Arch - Restoration	164	164
Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access	1,072	1,072
Sequim Bay Address Failing Retaining Wall	1,247	1,247

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New Appropriations	State Bonds	Total
Statewide - Cabins, Yurts, and Associated Park Improvement	1,153	1,153
Statewide - Depression Era Structures Restoration Assessment	121	121
Statewide - Facility and Infrastructure Backlog Reduction	6,000	6,000
Steamboat Rock - Replace Failing Sewage Lift Stations	1,365	1,365
Steamboat Rock Build Dunes Campground	3,499	3,499
Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems	750	750
Sun Lakes State Park: Dry Falls Campground Renovation	402	402
Westport Park Connection	900	900
Willapa Hills Swinging Bridge Assessment & Remedial Work or Remov	198	198
Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6	1,633	1,633
Total	57,309	63,659
<i>Recreation and Conservation Funding Board</i>		
Aquatic Lands Enhancement Account	0	5,269
Boating Facilities Program	0	9,360
Boating Infrastructure Grants	0	2,200
Coastal Restoration Grants	5,180	5,180
Family Forest Fish Passage Program	5,000	5,000
Firearms and Archery Range Recreation	0	580
Land and Water Conservation	0	4,000
Nonhighway Off-Road Vehicle Activities	0	8,670
Puget Sound Acquisition and Restoration	25,000	25,000
Puget Sound Estuary and Salmon Restoration Program	5,000	5,000
Recreational Trails Program	0	5,000
Salmon Recovery Funding Board Programs	16,500	66,500
Washington Wildlife Recreation Grants	51,943	51,943
Youth Athletic Facilities	10,000	10,000
Total	118,623	203,702
<i>State Conservation Commission</i>		
Conservation Commission Ranchland Preservation Projects	8,848	8,848
CREP PIP Loan Program	0	100
CREP Riparian Contract Funding	2,231	2,231
CREP Riparian Cost Share - State Match	2,600	2,600
Improve Shellfish Growing Areas	4,000	4,000
Match for Federal RCPP Program	4,000	24,000
Natural Resources Investment for the Economy and Environment	4,000	4,000
R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water	350	350
Total	26,029	46,129

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New Appropriations	State Bonds	Total
<i>Department of Fish and Wildlife</i>		
Clarks Creek Hatchery Rebuild	10,500	10,500
Edmonds Pier Renovation	1,465	1,465
Eells Springs Production Shift	4,620	4,620
Fir Island Farm Estuary Restoration Project	500	16,000
Kalama Falls Hatchery Renovate Adult Handling Facilities	4,000	4,000
Lake Rufus Woods Fishing Access	1,000	1,000
Marblemount Hatchery - Renovating Jordan Creek Intake	2,293	2,293
Migratory Waterfowl Habitat	0	600
Minor Works - Programmatic	300	300
Minor Works Preservation	9,230	9,530
Mitigation Projects and Dedicated Funding	0	12,500
Soos Creek Hatchery Renovation	15,000	15,000
State Land Development, Restoration & Enhancement	1,801	1,801
Wooten Wildlife Area Improve Flood Plain	4,000	6,600
Total	54,709	86,209
<i>Department of Natural Resources</i>		
2015-2017 Minor Works Preservation	3,836	3,836
2015-2017 Minor Works Programmatic	250	250
Blanchard Working Forest	2,000	2,000
Contaminated Sites Cleanup and Settlement	0	856
DNR Olympic Region Shop Fire Recovery	1,471	1,471
Forest Hazard Reduction	10,000	10,000
Forest Legacy	0	14,000
Forest Riparian Easement Program	3,500	3,500
Land Acquisition Grants	0	5,000
Natural Areas Facilities Preservation and Access	1,000	1,000
Puget SoundCorps	8,000	8,000
Road Maintenance and Abandonment Plan (RMAP)	3,000	3,000
State Forest Land Replacement	6,000	6,000
State Land Development, Restoration & Enhancement	636	636
Sustainable Recreation	1,500	1,500
Trust Land Replacement	0	60,500
Trust Land Transfer	9,784	9,784
Total	50,977	131,333
Total Natural Resources	385,142	1,076,867

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New Appropriations	State Bonds	Total
Higher Education		
<i>University of Washington</i>		
Burke Museum	46,200	46,200
Computer Science & Engineering Expansion	32,500	32,500
Health Sciences Education - T-Wing Renovation/Addition	623	623
Health Sciences Interprofessional Education Classroom	2,710	2,710
Preventive Facility Maintenance and Building System Repairs	0	25,825
School of Nursing Simulation Learning Lab	4,000	4,000
UW Minor Capital Repairs - Preservation	0	43,175
UW Tacoma Campus Soil Remediation	0	1,000
UW Tacoma Classroom Building Renovation - Urban Solutions Center	16,000	16,000
Total	102,033	172,033
<i>Washington State University</i>		
2015-17 Minor Works - Preservation	0	25,936
Dairy Research & Teaching Facility	0	8,300
Everett University Center	50,317	50,317
Preventive Facility Maintenance and Building System Repairs	0	10,115
WSU Pullman - Plant Sciences Building (REC#5)	0	6,600
WSU Pullman - Troy Hall Renovation	30,282	30,282
WSU Tri-Cities - Academic Building	400	400
Total	80,999	131,950
<i>Eastern Washington University</i>		
Infrastructure Renewal I	9,949	9,949
Minor Works - Facility Preservation	4,000	11,667
Minor Works - Program	0	1,500
Preventive Maintenance and Building System Repairs	0	2,217
Renovate Science	350	350
University Science Center - Science I	4,791	4,791
Total	19,090	30,474
<i>Central Washington University</i>		
Bouillon Hall Renovation	4,977	4,977
Combined Utilities	8,000	8,000
Lind Hall Renovation	4,900	4,900
Minor Works Preservation	4,000	5,935
Minor Works Program	0	3,777
Nutrition Science	4,300	4,300
Old Heat - Plant Annex	3,590	3,590

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
Old Heat - Welcome Center	0	8,414
Preventive Maintenance and Building System Repairs	0	2,422
Samuelson Communication and Technology Center (SCTC)	52,451	52,451
Total	82,218	98,766
<i>The Evergreen State College</i>		
Facilities Preservation	2,770	10,045
Lecture Hall Remodel	16,310	16,310
Minor Works Program	0	1,164
Preventive Facility Maintenance and Building System Repairs	0	783
Science Center - Lab I Basement Renovation	3,240	3,240
Seminar I Renovation	400	400
Tacoma Campus Acquisition	0	12,500
Total	22,720	44,442
<i>Western Washington University</i>		
Carver Academic Renovation	58,600	70,000
Minor Works - Preservation	3,572	8,458
Preventive Facility Maintenance and Building System Repairs	0	3,614
Total	62,172	82,072
<i>Community & Technical College System</i>		
Big Bend: Professional-Technical Education Center	2,040	2,040
Centralia Community College: Student Services	32,089	37,089
Centralia: Student Housing	0	3,000
Clark: Culinary Arts Facility Renovation	0	8,500
Clark: Student Recreation Center	0	35,000
Clover Park: Center for Advanced Manufacturing Technologies	3,144	3,144
Columbia Basin College: Social Science Center	14,505	14,505
Columbia Basin: Health Science Center	0	7,000
Facility Repairs	0	20,733
Green River: New Auburn Center	0	15,000
Highline: Health and Life Sciences	2,932	2,932
Highline: Maintenance & Grounds Building Renovation	0	1,500
Lower Columbia College: Main Building Renovation	0	3,000
Lower Columbia College: Myklebust Gymnasium	0	3,000
Minor Works - Preservation	0	19,360
Minor Works - Program	22,456	24,200
Olympic College: College Instruction Center	42,209	42,209
Peninsula College: Allied Health and Early Childhood Dev Center	23,790	23,790

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(Dollars In Thousands)

New Appropriations	State Bonds	Total
Preventive Maintenance and Building System Repairs	0	22,800
Renton Technical College: Automotive Complex Renovation	15,250	15,250
Roof Repairs	0	12,534
Site Repairs	0	2,829
South Seattle Community College: Cascade Court	28,231	28,231
Spokane: Main Building South Wing Renovation	2,823	2,823
Tacoma: Health and Wellness Center	0	12,000
Walla Walla: Clarkston Workforce and Business Development Center	0	1,500
Total	189,469	363,969
Total Higher Education	558,701	923,706
Other Education		
Public Schools		
2015-17 School Construction Assistance Program	389,028	612,613
Capital Program Administration	0	2,924
Clark County Building 100 Modernization	1,146	1,146
NEWTECH Skill Center (Spokane Area Professional-Technical)	7,493	8,150
Puget Sound Skills Center	19,433	19,433
Spokane Valley Tech Skills Center Addition	1,100	1,100
STEM Facility Improvements	10,000	10,000
Tri-Tech Skills Center East	4,800	4,800
West Sound Technical Skills Center	3,259	3,259
Total	436,259	663,425
State School for the Blind		
General Campus Preservation	640	640
Independent Living Cottage	506	506
Total	1,146	1,146
Center for Childhood Deafness & Hearing Loss		
Cottage HVAC Replacement	2,160	2,160
Minor Works - Preservation	500	500
New Education and Physical Education Building	230	230
Total	2,890	2,890
Washington State Historical Society		
Facilities Preservation - Minor Works Projects	2,515	2,515
History Museum Membrane System Replacement	1,805	1,805
Research Center HVAC Replacement	1,925	1,925

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(Dollars In Thousands)

	State Bonds	Total
New Appropriations		
Washington Heritage Grants	10,000	10,000
Total	<u>16,245</u>	<u>16,245</u>
 <i>Eastern Washington State Historical Society</i>		
Exhibit Hall/Cowles Center Renovation	200	200
Minor Works - Preservation	467	467
Total	<u>667</u>	<u>667</u>
 Total Other Education	 <u>457,207</u>	 <u>684,373</u>
 Special Appropriations		
<i>Other Legislation</i>		
K-3 Class-Size Reduction Grants - SSB 6080	280,000	280,000
 Statewide Total	 <u>2,365,459</u>	 <u>3,923,275</u>
	 <u>2,363,709</u>	 <u>3,921,525</u>

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Alternative Financing - Certificate of Participation (COPs)
(Dollars In Thousands)

Governmental Operations

Washington State Patrol

Fire Training Academy Burn Building Replacement 13,700

Human Services

Department of Corrections

AHCC: CI Food Factory Remodel 2,163

Higher Education

Central Washington University

Old Heat - Welcome Center 8,414

The Evergreen State College

Tacoma Campus Acquisition 12,500

Western Washington University

Carver Academic Renovation 6,000

Community & Technical College System

Centralia Community College: Student Services 5,000

Centralia: Student Housing 3,000

Clark: Culinary Arts Facility Renovation 8,500

Clark: Student Recreation Center 35,000

Columbia Basin: Health Science Center 7,000

Green River: New Auburn Center 15,000

Highline: Maintenance & Grounds Building Renovation 1,500

Lower Columbia College: Main Building Renovation 3,000

Lower Columbia College: Myklebust Gymnasium 3,000

Tacoma: Health and Wellness Center 12,000

Walla Walla: Clarkston Workforce and Business Development Center 1,500

Total 94,500

Total Higher Education 121,414

Statewide Total 137,277

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Building Communities Fund Program

(Dollars In Thousands)

New Appropriations	Total
Rainier Beach Urban Farm and Wetlands	307
Whatcom County Emergency Food Hub	575
Hopelink Redmond Integrated Services Center	2,400
Riverside Drive Building Purchase	138
Centerforce	98
Eritrean Association Community Kitchen	58
Tonasket Food Bank Building Acquisition	22
Building for the Future	300
Entiat Valley Community Services Resource Center	100
Pike Market Neighborhood Center	500
Opportunity Council Renovation Project	170
FareStart Facility Expansion to the Pacific Tower	438
Walla Walla Community Teen Center	475
El Centro de la Raza Community Access & Parking Improvements	600
Good Ground Capital Campaign	300
Renewed Hope Capital Campaign	66
Casa Latina: A Home for Opportunity	150
Centerstone Building Renovation	1,500
PSRS Office Building Conversion	212
Prairie Oaks	200
Leschi Center Renovation	1,000
Total	9,609

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

Building for the Arts Program

(Dollars In Thousands)

New Appropriations	Total
	3,538
Spokane Children's Theater	18
Admiral Theatre Renovation 2.0	100
Kirkland Arts Center - Capital Improvements Project	48
Uniontown Creativity Center Addition & Site Improvements	123
San Juan Islands Museum of Art	650
KidsQuest Children's Museum - Good to Grow Capital Campaign	2,000
Cornish Playhouse	232
ACT Theatre Eagles Auditorium Restoration & Renovation	303
Music Works Northwest Park 118 Building Renovation	64

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

Youth Recreational Facilities Program & Youth Athletic Fields
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(Dollars In Thousands)

New Appropriations	Total
Department of Commerce	
Youth Activity Wing at the Tom Taylor Family YMCA	515
BGCB Main Club Project	1,200
BGCB Hidden Valley Fieldhouse Project	1,200
Sultan Boys & Girls Club	340
Stanwood-Camano Family YMCA	1,200
YMCA Camp Terry Environmental Recreation Center	500
Mukilteo Boys & Girls Club	1,200
Lummi Youth Wellness Center Renovation Project	1,200
Total	7,355
Recreation Conservation Office	
Youth Athletic Facilities	
Competitive Grants	7,000
Marymoor Park/Lake Washington Youth Soccer Association	1,000
Northwest Soccer Park Turf Project	2,000
Total	10,000

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

Grants for Community Projects

(Dollars In Thousands)

New Appropriations	Total
All-accessible Destination Playground	500
Bellevue Downtown Park Inspiration Playground and Sensory Garden	1,000
Brookville Gardens	1,200
Carnegie Library Imprv for the Rapid Recidivism Reduction Pgm	500
Cavelero Park- Regional Park Facility/Skateboard Park	325
CDM Caregiving Services: Clark County Aging Resource Center	1,200
Chambers Creek Regional Park Pier Extension and Moorage	1,000
City of LaCenter Parks & Rec Community Center	500
Classroom Door Barricade - Nightlock	45
Dekalb Street Pier	500
Dr. Sun Yat Sen Memorial Statue	10
Drug Abuse and Prevention Center - Castle Rock	96
Edmonds Center for the Arts: Gym Climate Ctrl & Critical Roof Rep	250
Edmonds Senior & Community Center	1,000
Filipino Community of Seattle Village (Innovative Learning Cntr)	1,200
Gilda Club Repairs	800
Gordon Family YMCA	2,000
Granite Falls Boys & Girls	1,000
Historic Renovation Maryhill Museum	1,047
Kent East Hill YMCA	500
LeMay Car Museum ADA Access Improvements	500
Lyman City Park Renovation	167
McAllister Museum	660
Mercy Housing and Health Center at Sand Point	1,250
Meridian Center for Health	2,500
Mountains to Sound Greenway Tiger Mountain Access Improvements	300
Mukilteo Boys & Girls Club	800
New Shoreline Medical-Dental Clinic	1,500
Nordic Heritage Museum	2,000
North Kitsap Fishline Foodbank	500
Northwest Native Canoe Center Project	250
Opera House ADA Elevator	357
Orcas Island Library expansion	1,400
Perry Technical School	1,000
Port of Centralia - Centralia Station	500
Renovate Senior Center	400
Support, Advocacy & Resource Center for Victims of Violence	750
SE Seattle Financial & Economic Opportunity Center	2,000
SeaTac International Marketplace & Transit-oriented Community	750
Spokane Women's Club	300
Stan & Joan Cross Park	1,000
Stilly Valley Youth Project Arlington B&G Club	2,242

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

Grants for Community Projects

(Dollars In Thousands)

New Appropriations	Total
Sunset Neighborhood Park	1,500
Twin Bridges Museum Rehab Lyle Wa	65
Thurston County Food Bank	500
Tri-TechSkills Center Core Growth	325
Vantage Point Senior Apartments	2,000
Veteran Shelter at Surplus Western State Hospital Building	600
Washougal Roof Repair	350
Yakima SunDome	2,500
Yelm Community Center	500
Yelm Senior Center	80
Youth Wellness Campus Gymnasium Renovation	1,000
Lake Chelan Land Use Plan	75
Fairchild Air Force Base Protection & Comm Empowerment Project	1,500
Total	46,794

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

Local Government Infrastructure Grants

(Dollars In Thousands)

New Appropriations	Total
Basin 3 Sewer Rehabilitation	1,500
Bonney Lake SR 410 - 214th Ave E Intersection Improvements	5,200
Brewster Reservoir Replacement	1,500
Camas NW 6th Ave Rehabilitation	1,900
City of Olympia - Percival Landing Renovation	1,000
City of Pateros Water System	2,175
Cross Kirkland Corridor Trail Connection 52nd St	1,069
Duvall SR 203 Safety Impr & Road Reconstruction Coe Clemens Creek	1,500
Grays Harbor Navigation Improvement Project	2,000
Kahlotus Highway Sewer Force Main	2,500
Kelso Yew Street Reconstruction	1,410
Kennewick Southridge Area Infrastructure Development	4,000
Longview Washington Way Bridge Replacement	1,380
Main Street Revitalization Project	1,800
Marine Terminal Rail Investments	1,000
Oak Harbor Clean Water Facility	2,500
Okanogan Emergency Communications	400
Othello SR 24 Industrial Area Sewer System Improvements	3,000
Port of Sunnyside Demolish the Carnation Building	450
Quincy Water Reuse	2,000
Redmond Downtown Park	3,000
Redondo Boardwalk Repairs	2,000
Rockford Wastewater Treatment	1,200
Snoqualmie Riverfront Project	1,520
South 228th Street Inter-urban Trail Connector	500
Steilacoom Sentinel Way Repairs	450
Sunland Water District Water Metering	325
Tulalip Water Pipeline, (Final of 8 Segments)	1,000
Vancouver, Columbia Waterfront Project	2,500
Waitsburg Main Street Bridge Replacement	1,700
Walla Walla AMI Water Meter Replacement	3,000
Water Reservoir and Transmission Main	500
WSU LID Frontage - Local and Economic Benefits	500
White River Restoration Project	850
Mason County Belfair Wastewater System Rate Relief	1,500
Total	58,829

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

Historic County Courthouse Grants Program

(Dollars In Thousands)

New Appropriations	Total
Historic Courthouse Preservation Grant - Spokane	625
Historic Courthouse Preservation Grants - Pacific	370
Historic Courthouse Preservation Grants - Grant	1,509
Historic Courthouse Preservation Grants - Columbia	11
Historic Courthouse Preservation Grants - Clallam	100
Historic Courthouse Preservation Grants - Lewis	75
Historic Courthouse Preservation Grants - Jefferson	250
Historic Courthouse Preservation Grants - Klickitat	300
Historic Courthouse Preservation Grants - Adams	252
Historic Courthouse Preservation Grants - Administrative	105
Total	3,597

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

Toxic Clean-up Projects

(Dollars In Thousands)

New Appropriations	Total
Cleanup Toxics Sites - Puget Sound	40,219
Wyckoff Treatment Plant	2,000
Well 12A	1,600
Wyckoff Soil and Groundwater	1,000
Wyckoff East Harbor	65
American Crossarm	12
Frontier Hardchrome	35
Lakewood Ponders	25
Lilyblad	913
Custom Plywood Dioxin Removal Interim Action	3,500
Lower Duwamish Waterway Source Control and Cleanup	4,000
Port Angeles Harbor	900
Aladdin Plating	300
RG Haley Remedial Action	1,200
Cornet Bay	150
Reliable Steel	200
Lower Budd Inlet-Bay-wide	200
Lower Duwamish Waterway Slivers	3,000
Everett Lowland Areas and Upland Port of Everett Remediation	2,500
Jacobsen Terminal Property	2,000
Bellingham Bay Site - Habitat Restoration	1,500
American Memorial Park-Everett	300
Lower Duwamish Waterway Regional Background	231
Puget Sound Public Involvement/Engagement Assistance	250
Port Gamble Construction Eng Support	400
Puget Sound and Western Washington Emergency Removals and Cleanup	1,719
Bremerton Naval Complex NRDA	300
Western WA University	110
Tribal Northwest Indian Fisheries	114
Jeldwen CAP Development	200
Willapa Bay Statistical Support	30
USFWS PSI Assistance	100
CLARC Redevelopment	215
SMS Rule Support (EIM)	50
Freshwater Natural Background Study	100
Port Angeles Municipal Landfill	7,000
Port of Bellingham Cornwall Ave Landfill	4,000
Eastern Washington Clean Sites Initiative	11,000
Airport Kwik Stop	360
Dryden Pit (WDFW)	500
L&L Exxon	100
Colville Post and Pole	500
Gold Nugget	100
Priceless Gas	100

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

Toxic Clean-up Projects

(Dollars In Thousands)

New Appropriations	Total
Roby's	100
Marshall Landfill	5,400
Moxee City Shop	50
Stubblefield Salvage Yard	500
Northport Remedial Investigation	600
Columbus Square	300
Frenchies	200
Central Washington University	300
Wirts Service	200
Mackner Scales	250
Tiger - 56th & Summitview	50
Tiger - East 16th & Nob Hill	100
Tiger - North 1st Street	100
Pet Health Clinic	350
Meza Market	40
Headwaters Inn	300
Kings Pacific Pride	250
Bonjorni	200
Bob's Auto Clinic	50
Remedial Action Grants	79,900
Site Assessment	3,000
Independent Remedial Action Grants	1,500
Integrated Planning Grants	1,500
Areawide Groundwater	1,000
Grant Management Costs	620
Tiger Oil 24th and Nob Hill, City of Yakima	1,500
Port of Pasco	335
Port of Tacoma	2,900
Port of Everett	7,001
City of Bothell	1,000
Ephrata Landfill	2,644
Sudbury Road Landfill	2,250
Port of Port Angeles - K Ply	1,500
City of Bothell	1,700
Port of Anacortes	3,000
Port of Olympia - Budd Inlet Sediments	6,250
Port of Port Angeles	750
Port of Tacoma	800
City of Bellingham	3,000
Skagit County Jail	2,000
Port of Bellingham	600
Port of Bellingham	4,000
Port of Seattle	5,000
Kitsap County	250

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

Toxic Clean-up Projects

(Dollars In Thousands)

New Appropriations	Total
Port of Seattle	600
Port of Seattle	3,500
Port of Seattle	1,000
Port of Bellingham	3,800
Port of Bellingham	4,000
Port of Bellingham	1,000
Seattle Public Utilities	7,000
Port of Tacoma - Keiser	2,300
Grays Harbor PUD Clean-up	2,600
Stormwater Financial Assistance Program	29,600
Competitive Stormwater Grants	25,000
South Fork Mccorkle Creek Stormwater Detention Facility	4,600

**2015-17 Capital Budget
Senate Ways and Means Chair Proposal**

Washington Heritage Grants

(Dollars In Thousands)

New Appropriations	Total
Pantages Centennial: Façade Restoration	685
Chong Wa Parapet Preservation	66
Rehabilitation of Historic Structures	750
Renovation Heating of Interior Space of Balfour Dock	1,000
Town Hall Historic Restoration	1,000
Washington Hall Restoration	452
Rehabilitation of Ritzville Library for ADA Compliance	138
Quartermaster and Dental Surgery Renovation Project	309
Skagit City School Restoration	91
Yamasaki Courtyard Restoration Project	129
Prairie Line Trail Historic Interpretation Project	400
Ancich Netshed Restoration	662
Chimney, Gutter, and Kitchen Restoration	11
Federal Building Rehabilitation	920
Preservation of the Colville Indian Agency Cabin in Chewelah	33
Arthur Foss Preservation and Restoration	166
Seaport Landing Development - Renovation of Building #8	1,000
Si View Community Center Rehabilitation Project	130
Revitalization to Historic Wells House for Community Use	26
Chiyo's Garden	108
Historic Community Center, Library & City Hall Restoration	185
Sea Mar Latino History and Cultural Center	654
Olympia Waldorf School - The Next 100 Years	20
Chinook School Restoration	79
Worthington Park - Quilcene	244
El Centro de la Raza Community Access & Security Project	100
Steam Locomotives Changed Everything	199
The Artifact/Exhibit Environmental Conservation Project	8
F/V Shenandoah Restoration Project	41
Henderson House & Tumwater Historic District Interpretive	50
Carnegie Library Renovation	344
Total	10,000

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

Aquatic Lands Enhancement Account

LEAP Capital Budget Document No. 2015-20

(Dollars In Thousands)

New Appropriations	Total
Damon Point Restoration and Signs	72
South Willapa Bay Access	31
Stevenson Shoreline Restoration & Rec Enhancement	354
Jacobs Point	83
Washougal Waterfront Aquatic Access Area	500
Hidden Cove Park	299
Discovery Bay Restoration & Trail Construction	500
Ancich Waterfront Park	500
Columbia River Waterfront Park	500
Qwuloolt Estuary Trail Development	342
Waterman Fishing Pier & Seawall Renovation	500
Glendale Shoreline Access and Restoration	588
Coulter Creek Acquisition	1,000
Total	5,269

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

Coastal Restoration Grants

(Dollars In Thousands)

New Appropriations	Total
Greenhead Slough Barrier Removal	75
Makah Tribe Salmon Restoration	174
Restoration of Elochoman and Grays River Basins	535
Middle Fork Satsop Culvert Correction	97
West Fork Satsop Culvert Correction	96
Middle Fork Hoquiam Culvert Correction	76
Ellsworth Creek Watershed Restoration	950
Scammon Creek Barrier Removal	188
Moses Prairie Restoration	64
Rue Creek Salmon Restoration	982
Sullivan Ponds Restoration	43
Upper Quinault River Restoration	1,900
Total	5,180

2015-17 Capital Budget
Senate Ways and Means Chair Proposal

State Land Development, Restoration & Enhancement
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(Dollars In Thousands)

New Appropriations	Total
<i>Department of Fish and Wildlife</i>	
State Land Development, Restoration & Enhancement	1,801
Heller Bar Access Site Improvements	308
Riverside Access Site Development	309
Oak Creek Tim's Pond Access Development	308
Grassland Restoration in South Puget Sound	368
Sinlahekin Ecosystem Restoration Phase 3	508
<i>Department of Natural Resources</i>	
State Land Development, Restoration & Enhancement	636
East Tiger Mountain Trail System Development Final Phase	285
Mailbox Peak Trail Final Phase	169
Trout Lake Meadow Restoration Phase 2	68
Lacamas Prairie Oak and Wet Prairie Restoration	114

2015-17 Capital Budget
Senate Ways and Means Chair Proposal
Trust Land Transfer

LEAP Capital Budget Document No. 2015-22
(Dollars In Thousands)

Parcel	Receiving Agency	Acres	Estimated Values		
			Timber	Land	Total
Morning Star	DNR - NRCA	2,550	6,027	1,019	7,046
Lake Cushman	Tacoma Public Utilities	80	715	120	835
Preston Ridge	King County	40	800	120	920
Olympic View	Kitsap County	50	205	78	283
Glenrose	Spokane County	160	60	640	700
Total		2,880	7,807	1,977	9,784

2015-17 Capital Budget
Senate Ways and Means Chair Proposal
Washington Wildlife & Recreation Program

LEAP Capital Budget Document No. 2015-21

Farmland Preservation Account

Washington Wildlife and Recreation Program, 2015-17

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
1	124	14-1510A	Vander Voet Farm	Whidbey Camano Land Trust	\$564,100	\$1,150,000	\$1,714,100	\$564,100
2	123	14-1526A	Olma South Farmland	Okanogan Land Trust	\$277,354	\$283,353	\$560,707	\$277,354
3	122	14-1527A	Strandberg Farm and Ranchland	Okanogan Land Trust	\$758,563	\$765,562	\$1,524,125	\$758,563
3	122	14-2178A	Skagit County Farmland	Skagit County	\$1,379,712	\$1,379,713	\$2,759,425	\$899,983
5	122	14-1629A	Nelson Ranch Easement Acquisition	Capitol Land Trust	\$750,000	\$750,000	\$1,500,000	\$750,000
6	122	14-1359A	Bishop Dairy Preservation	Jefferson Land Trust	\$481,225	\$481,225	\$962,450	\$481,225
					\$4,210,954	\$4,809,853	\$9,020,807	\$3,731,225

Local Parks Category

Washington Wildlife and Recreation Program, 2015-17

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
1	65	14-1135D	Saddle Rock Gateway and Outdoor Education Area	Wenatchee	\$480,648	\$480,648	\$961,296	\$480,648
2	65	14-1513C	Springbrook Park Acquisition and Development	Lakewood	\$193,950	\$193,950	\$387,900	\$193,950
3	62	14-1274D	Kasch Park Synthetic Turf Replacement	Everett	\$500,000	\$1,605,000	\$2,105,000	\$500,000
4	62	14-1143D	Volunteer Park Development	Selah	\$359,000	\$380,000	\$739,000	\$359,000
5	61	14-1111A	Candy Mountain Aquisition	Benton County	\$695,377	\$695,377	\$1,390,754	\$695,377
6	61	14-1331D	John Storvik Spray Park and New Restroom	Anacortes	\$335,000	\$347,500	\$682,500	\$335,000
7	60	14-1182D	Inspiration Playground Construction, Downtown Park	Bellevue	\$500,000	\$1,865,000	\$2,365,000	\$500,000
8	59	14-1121D	Randall Park Renovation	Yakima	\$500,000	\$670,100	\$1,170,100	\$500,000
9	58	14-1465D	Spokane-Adaptive Baseball Field at Mission Park	Spokane	\$238,055	\$238,056	\$476,111	\$238,055
10	58	14-1471D	Columbia River Waterfront Park	Vancouver	\$500,000	\$1,615,590	\$2,115,590	\$500,000
11	57	14-1434D	Skate Darrington	Darrington	\$296,081	\$302,081	\$598,162	\$296,081
12	57	14-1542D	Waughop Lake Trail at Fort Steilacoom Park	Lakewood	\$250,000	\$250,000	\$500,000	\$250,000

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
12	57	14-1616D	Covington Community Park Phase 2	Covington	\$500,000	\$3,045,100	\$3,545,100	\$500,000
14	57	14-1701C	Prairie View Park Expansion	Spokane County	\$500,000	\$568,665	\$1,068,665	\$500,000
15	57	14-1072D	Hartwood Park Red Barn Playground	Washougal City of	\$78,946	\$78,947	\$157,893	\$78,946
15	57	14-1357D	Beach Park Picnic Shelter and Restroom	Des Moines	\$293,243	\$293,244	\$586,487	\$293,243
17	57	14-1415D	Prosser City Park Restrooms	Prosser	\$87,800	\$87,800	\$175,600	\$87,800
18	56	14-1631A	Esperance Park Acquisition	Snohomish County	\$508,600	\$670,000	\$1,178,600	\$508,600
19	56	14-1618D	Big Rock Sports Park Improvements	Duvall	\$500,000	\$839,093	\$1,339,093	\$500,000
19	56	14-1509D	Twisp Tennis Court Development	Twisp	\$34,025	\$34,765	\$68,790	\$34,025
21	56	14-1131C	Hale Park Acquisition and Development	Wenatchee	\$523,000	\$531,923	\$1,054,923	\$523,000
22	55	14-1449D	John Dam Plaza Amphitheater	Richland	\$300,000	\$300,000	\$600,000	\$300,000
23	55	14-1398A	North Creek Forest Acquisition Phase 3	Bothell	\$1,000,000	\$1,410,800	\$2,410,800	\$1,000,000
24	55	14-1120D	Meadowdale Playfields Renovation	Lynnwood	\$500,000	\$2,545,336	\$3,045,336	\$500,000
25	55	14-1444A	Refuge Road Neighborhood Park Acquisition	Ridgefield	\$225,300	\$225,301	\$450,601	\$225,300
26	55	14-1484A	Port Gamble Ride Park-Kitsap Forest and Bay	Kitsap County	\$500,000	\$570,000	\$1,070,000	\$500,000
27	54	14-1199A	Civic Center Field Acquisition	Edmonds	\$1,000,000	\$1,965,500	\$2,965,500	\$1,000,000
28	54	14-1630D	Lake Stickney Park Phase 1	Snohomish County	\$295,000	\$295,000	\$590,000	\$295,000
29	54	14-1592D	Snoqualmie Skate Park	Snoqualmie	\$175,000	\$175,000	\$350,000	\$175,000
30	54	14-1606D	Pearl Street Veterans Memorial Pool	Centralia	\$500,000	\$1,125,150	\$1,625,150	\$500,000
31	53	14-1623A	SoCo Park	Covington	\$558,915	\$558,915	\$1,117,830	\$558,915
31	53	14-1543D	Mirror Pond Pathway	Spokane	\$91,500	\$91,500	\$183,000	\$91,500
33	53	14-1218D	Star Park Playground Development	Ferndale	\$230,666	\$230,685	\$461,351	\$230,666
34	53	14-1512A	Cougar-Squak Corridor Acquisition	King County	\$500,000	\$3,800,000	\$4,300,000	\$500,000
35	53	14-1499D	Island Crest Park Renovation	Mercer Island	\$500,000	\$650,000	\$1,150,000	\$500,000
36	53	14-1729D	Ilwaco City Park Rejuvenation	Ilwaco	\$320,000	\$323,118	\$643,118	\$320,000
37	52	14-1290D	Moorlands Neighborhood Park Renovation	Kenmore	\$500,000	\$951,325	\$1,451,325	\$500,000
38	52	14-1265D	Central Park Multipurpose Sport Field Improvements	Issaquah	\$500,000	\$2,636,228	\$3,136,228	\$500,000

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
39	51	14-1463D	Gene Goodwin Tot Lot Playground Renovation	Fircrest	\$36,500	\$36,500	\$73,000	\$36,500
40	51	14-1590D	Karl Grosch Field Replacement	Federal Way	\$150,000	\$430,000	\$580,000	\$150,000
41	51	14-1173D	Crow Butte Park Playground Development	Port of Benton	\$167,200	\$182,047	\$349,247	\$167,200
42	50	14-1280D	Cashmere's Riverside Park Revitalization	Cashmere	\$249,925	\$249,925	\$499,850	\$249,925
42	50	14-1696D	Russell Road Athletic Field Conversion	Kent	\$500,000	\$1,528,259	\$2,028,259	\$500,000
44	50	14-1873C	Snoqualmie Riverview Park Expansion	Snoqualmie	\$500,000	\$506,700	\$1,006,700	\$500,000
45	49	14-1695D	Point Defiance Off Leash	Metropolitan Park District of Tacoma	\$500,000	\$1,000,000	\$1,500,000	\$500,000
46	49	14-1361D	Hansen Park Completion-Pathway and Amenities	Kennewick	\$360,198	\$360,199	\$720,397	\$360,198
47	49	14-1467D	Sandhill Park Renovation	Mason County	\$225,000	\$225,000	\$450,000	\$225,000
48	48	14-1323D	Mukilteo Athletic Fields	Mukilteo	\$500,000	\$900,000	\$1,400,000	\$500,000
49	48	14-1367D	Civic Field Lighting Replacement	Port Angeles	\$226,500	\$226,500	\$453,000	\$226,500
50	48	14-1763D	Klickitat Prairie Park Phase 3	Mossyrock	\$71,450	\$72,550	\$144,000	\$71,450
51	48	14-1790D	Concrete Water Spray Park	Concrete	\$199,013	\$243,237	\$442,250	\$199,013
51	48	14-1613A	Squire's Landing Park Expansion (Twedt Property)	Kenmore	\$340,485	\$340,485	\$680,970	\$340,485
53	48	14-1533D	Trillium Community Forest Trailheads	Island County	\$163,140	\$163,140	\$326,280	\$163,140
54	48	14-1428D	Hanford Legacy Park Multi-Purpose Sports Fields	Richland	\$500,000	\$575,685	\$1,075,685	\$500,000
55	48	14-1144D	Meydenbauer Bay Park Upland Development	Bellevue	\$500,000	\$2,616,942	\$3,116,942	\$500,000
56	46	14-1524D	Yesler Neighborhood Park	Seattle	\$500,000	\$3,000,000	\$3,500,000	\$500,000
57	46	14-1408D	Lake Tye Park Skate Park Improvements	Monroe	\$120,000	\$122,000	\$242,000	\$120,000
58	46	14-1438D	McCormick Village Park Phase 2	Port Orchard	\$385,500	\$385,500	\$771,000	\$385,500
59	46	14-1399D	Conner Waterfront Park	La Conner	\$105,400	\$106,400	\$211,800	\$105,400
60	46	14-1503D	Gateway Park Development Phase 1	Key Peninsula Metropolitan Park District	\$500,000	\$537,500	\$1,037,500	\$500,000
61	44	14-1107D	Kiwanis Park Renovation	College Place	\$195,340	\$200,000	\$395,340	\$195,340
62	43	14-1213C	Washington Boulevard Park Phase I	Port of Kingston	\$400,000	\$424,292	\$824,292	\$400,000
63	43	14-1581D	North Mason Soccer-Football Field Renovation	Mason County	\$485,280	\$485,280	\$970,560	\$485,280

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
64	43	14-1424D	SERA Campus Multi-Use Field Development	Metropolitan Park District of Tacoma	\$500,000	\$1,250,000	\$1,750,000	\$500,000
65	40	14-1469D	Eagle Harbor Waterfront Park Phase 1 Improvements	Bainbridge Island	\$500,000	\$500,000	\$1,000,000	\$500,000
					\$24,451,037	\$49,314,838	\$73,765,875	\$24,451,037

Riparian Protection Account

Washington Wildlife and Recreation Program, 2015-17

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
1	98	14-1480A	Mashel Shoreline Protection Phase 4	Nisqually Land Trust	\$1,100,000	\$1,479,500	\$2,579,500	\$1,100,000
2	97	14-1150A	Willapa Bay-Seal Slough Conservation Acquisition	Columbia Land Trust	\$875,000	\$875,000	\$1,750,000	\$875,000
3	95	14-1092A	Taneum Creek Riparian	Washington Department of Fish and Wildlife	\$1,700,000	\$0	\$1,700,000	
4	92	14-1097A	Reardan Audubon Lake	Washington Department of Fish and Wildlife	\$600,000	\$0	\$600,000	
5	90	14-1095A	Merrill Lake Riparian Protection	Washington Department of Fish and Wildlife	\$3,000,000	\$0	\$3,000,000	
6	89	14-1702A	Clearwater Riparian Protection Phase 3	The Nature Conservancy	\$986,565	\$990,518	\$1,977,083	\$986,565
7	89	14-1689A	Skookum Estuary Fletcher Acquisition Phase 2	Squaxin Island Tribe	\$140,000	\$145,000	\$285,000	\$140,000
8	88	14-2179A	Hoh River Riparian	The Nature Conservancy	\$1,199,400	\$1,425,000	\$2,624,400	\$1,199,400
					\$9,600,965	\$4,915,018	\$14,515,983	\$4,300,965

Trails Category

Washington Wildlife and Recreation Program, 2015-17

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
1	72	14-1124D	Spruce Railroad McFee Tunnel Restoration	Clallam County	\$460,000	\$460,000	\$920,000	\$460,000
2	69	14-1514D	East Lake Sammamish Trail Phase 4	King County	\$500,000	\$2,980,000	\$3,480,000	\$500,000
3	69	14-1137C	Twisp Community Trail	Twisp	\$199,504	\$201,650	\$401,154	\$199,504
4	68	14-1419D	Squalicum Creek Trail	Bellingham	\$500,000	\$1,215,914	\$1,715,914	\$500,000
5	68	14-1439A	Bay Street Pedestrian Path Mosquito Fleet Trail	Port Orchard	\$105,750	\$105,750	\$211,500	\$105,750
6	67	14-1461D	Naches Rail to Trail Final Phase	Yakima County	\$810,700	\$810,700	\$1,621,400	\$810,700
7	67	14-1677D	Ferry County Rail Trail Phase 3	Ferry County	\$98,000	\$99,000	\$197,000	\$98,000
8	66	14-1442D	Foothills National Recreation Trail Final Phase	Pierce County	\$2,755,063	\$2,755,063	\$5,510,126	\$2,755,063

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
9	66	14-1349D	Washougal Waterfront Trail	Port of Camas-Washougal	\$500,000	\$672,264	\$1,172,264	\$500,000
10	65	14-1694D	Point Defiance Loop Trail	Metropolitan Park District of Tacoma	\$3,250,000	\$3,250,000	\$6,500,000	\$3,250,000
11	64	14-1136D	Appleway Trail Phase 3	Spokane Valley	\$813,000	\$813,000	\$1,626,000	\$813,000
12	63	14-1353A	Sound to Olympics North Kitsap Gap	Kitsap County	\$740,500	\$949,500	\$1,690,000	\$740,500
13	62	14-1640D	Willapa Hills Trail	Washington State Parks and Recreation Commission	\$400,000	\$80,000	\$480,000	\$0
14	62	14-1711D	Olympic Discovery Trail Discovery Bay	Jefferson County	\$250,000	\$250,000	\$500,000	\$250,000
15	58	14-1126D	Woodland Creek Community Park Trail	Lacey	\$53,172	\$53,172	\$106,344	\$53,172
15	58	14-1515D	Harris Creek Vosper Multi Use Trail	Confederated Tribes of the Chehalis Reservation	\$140,405	\$140,406	\$280,811	\$140,405
17	58	14-1796D	Whitehorse Trail Design and Development	Snohomish County	\$2,000,000	\$2,244,000	\$4,244,000	\$1,003,906
					\$13,576,094	\$17,080,419	\$30,656,513	\$12,180,000

Water Access Category

Washington Wildlife and Recreation Program, 2015-17

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
1		14-1347D	Washougal Waterfront Water Access Area	Port of Camas-Washougal	\$700,000	\$890,624	\$1,590,624	\$700,000
2		14-1534A	Glendale Shoreline Acquisition and Public Access	Island County	\$565,000	\$587,000	\$1,152,000	\$565,000
3		14-1965D	Meydenbauer Park Shoreline Access Development	Bellevue	\$500,000	\$3,582,700	\$4,082,700	\$500,000
4		14-1427D	Edmonds Pier Renovation 2014-2015	Washington Department of Fish and Wildlife	\$700,000	\$800,000	\$1,500,000	\$0
5		14-1643D	Battle Ground Lake State Park Americans with Disabilities Act Docks	Washington State Parks and Recreation Commission	\$516,500	\$100	\$516,600	\$0
6		14-1627D	Wenberg County Park Water Access Improvements	Snohomish County	\$614,123	\$614,123	\$1,228,246	\$614,123
7		14-1546D	Waterman Fishing Pier Access and Seawall Renovation	Port of Waterman	\$575,000	\$753,000	\$1,328,000	\$575,000
8		14-1731D	Lake Meridian Dock Replacement	Kent	\$500,000	\$1,244,800	\$1,744,800	\$500,000
9		14-1687A	Coulter Creek Phase 2	Mason County	\$1,000,000	\$1,000,000	\$2,000,000	\$0
10		14-1693D	Owen Beach	Metropolitan Park District of Tacoma	\$3,000,000	\$3,000,000	\$6,000,000	\$3,000,000
11		14-1170C	Sultan River Access	Sultan	\$374,663	\$374,663	\$749,326	\$374,663

Rank	Score	Project Number	Project Name	Grant Applicant	Grant Request	Applicant Match	Total Amount	Funded
12		14-1724D	Wapato Lake Dock Reconstruction	Metropolitan Park District of Tacoma	\$451,416	\$451,416	\$902,832	\$451,416
13		14-1100C	Kettle River Access	Washington Department of Fish and Wildlife	\$995,000	\$0	\$995,000	\$0
					\$10,491,702	\$13,298,426	\$23,790,128	\$7,280,202

2015 Supplemental Capital Budget
Senate Ways and Means Chair Proposal

* Includes Alternative Finance Projects
(Dollars In Thousands)

New Appropriations	State Bonds	Total
Governmental Operations		
<i>Department of Commerce</i>		
Drinking Water State Revolving Fund Loan Program	-8,800	-4,400
Projects for Jobs & Economic Development	-10,000	-10,000
Projects that Strengthen Communities & Quality of Life	-1,000	-1,000
Renton Aerospace Training Center	10,000	10,000
Total	-9,800	-5,400
<i>Office of Financial Management</i>		
Construction Contingency Pool	-2,125	-2,125
Higher Education Preservation Information	0	-30
Total	-2,125	-2,155
<i>Department of Enterprise Services</i>		
Capitol Campus Underground Utility Repairs	630	630
Leg Building Exterior Repairs	75	75
Legislative Building Critical Hydronic Loop Repairs	-441	-441
Natural Resource Building Repairs	-120	-120
Total	144	144
Total Governmental Operations	-11,781	-7,411
Human Services		
<i>Department of Corrections</i>		
MCC: WSR Living Units Roofs	83	83
WCCW: Replace Fire Alarm System	80	80
Total	163	163
Natural Resources		
<i>Department of Ecology</i>		
Water Pollution Control Revolving Program	-15,500	0
<i>State Parks and Recreation Commission</i>		
Dosewallips Wastewater Treatment System	453	453

Department of Fish and Wildlife

Mitchell Act Federal Grant	0	4,000
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Total Natural Resources	-15,047	4,453
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Higher Education**Washington State University**

WSU Pullman Pedestrian Bridge	0	-1,500
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Community & Technical College System

Bates Technical College: Mohler Communications Technology	711	711
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Clark College: Health and Advanced Technologies Building	694	694
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Total	1,405	1,405
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Total Higher Education	1,405	-95
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Other Education**Public Schools**

2013-15 School Construction Assistance Program -	0	-107,389
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School Security Improvement Grants	-3,344	-3,344
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Total	-3,344	-110,733
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Statewide Total	-28,604	-113,623
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