

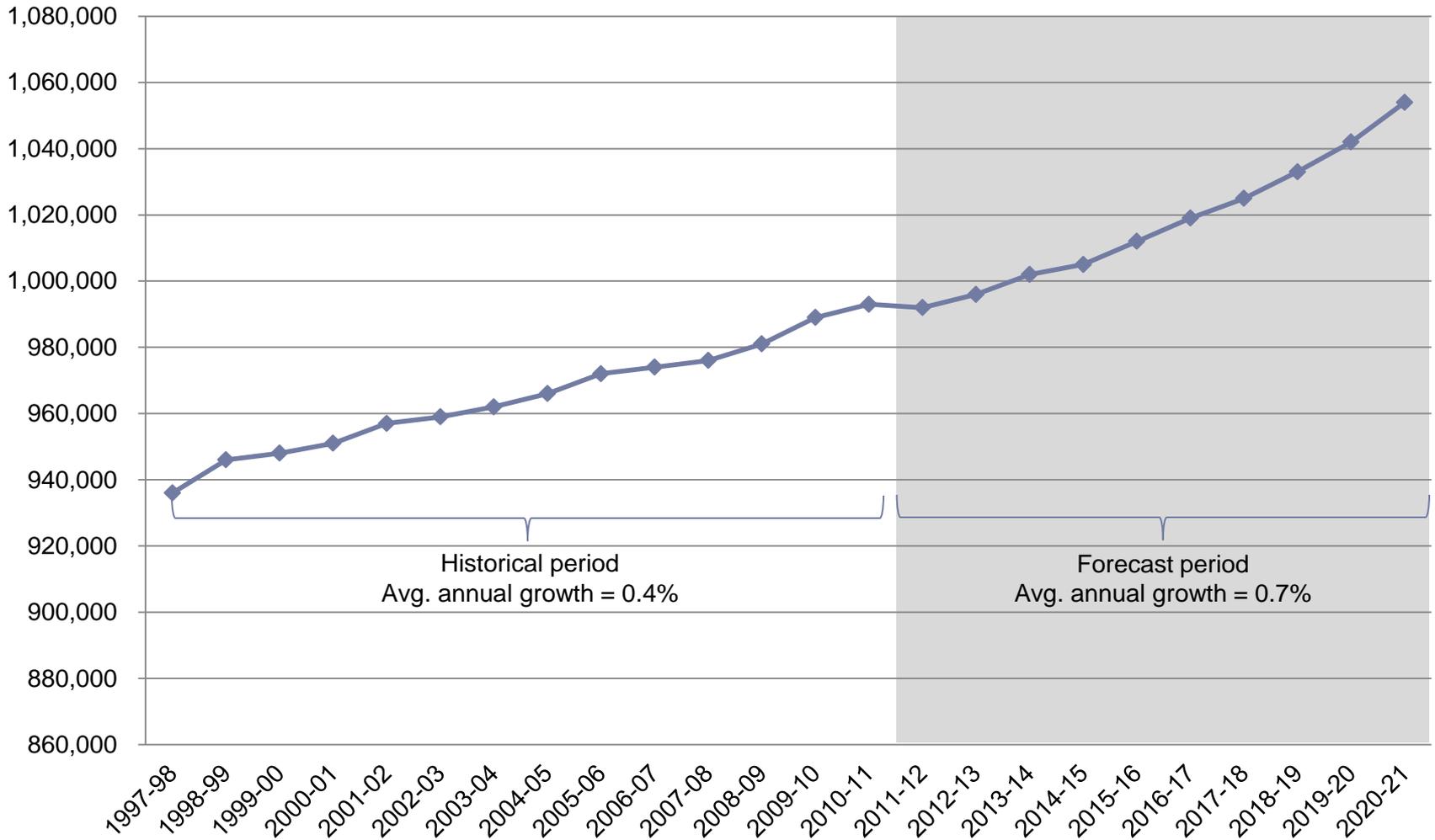
# K-12 Demographics and Cost Drivers

Washington State Joint Task Force on Education Funding

August 28, 2012

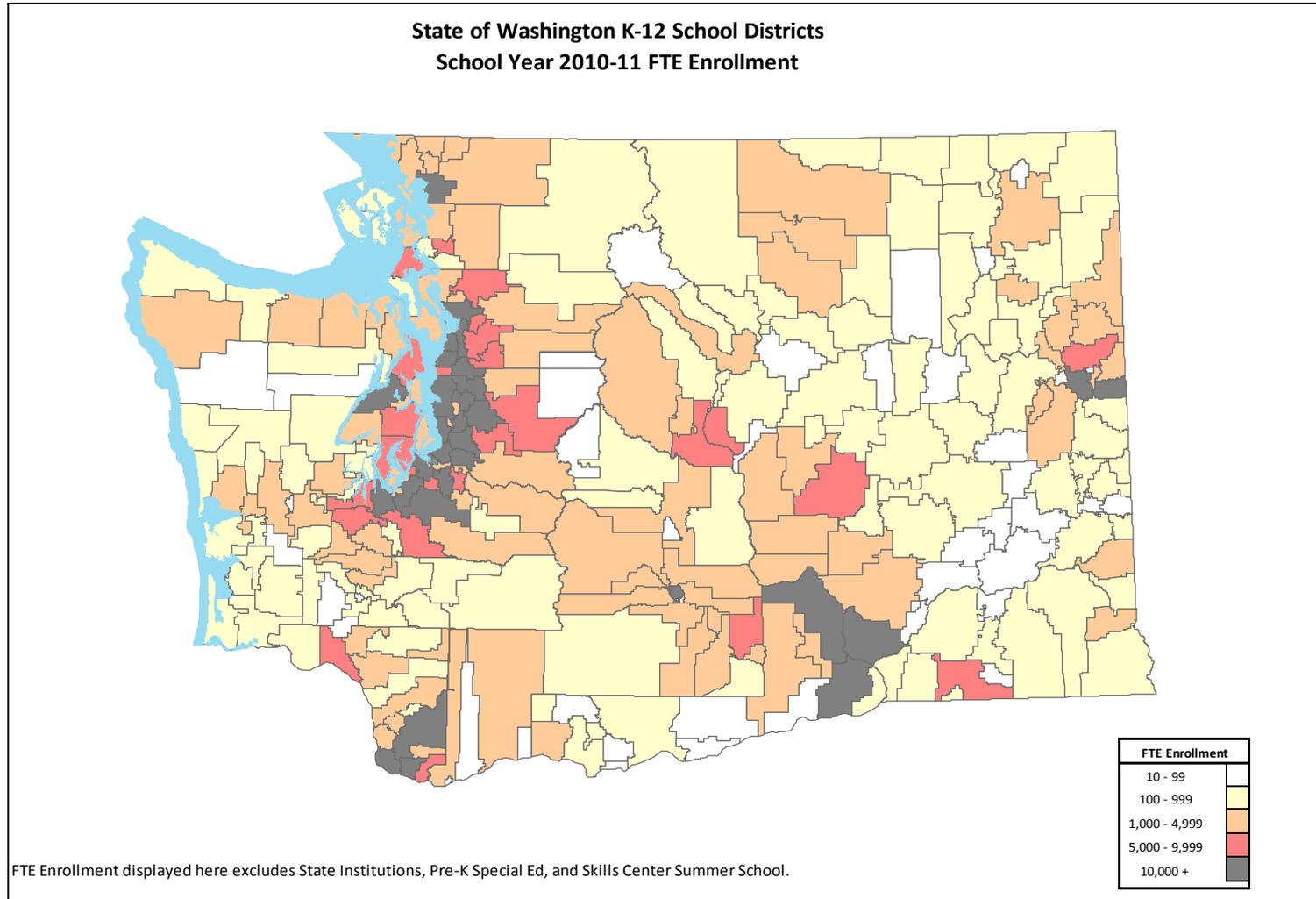
# K-12 Enrollment and Forecast

## Student FTEs

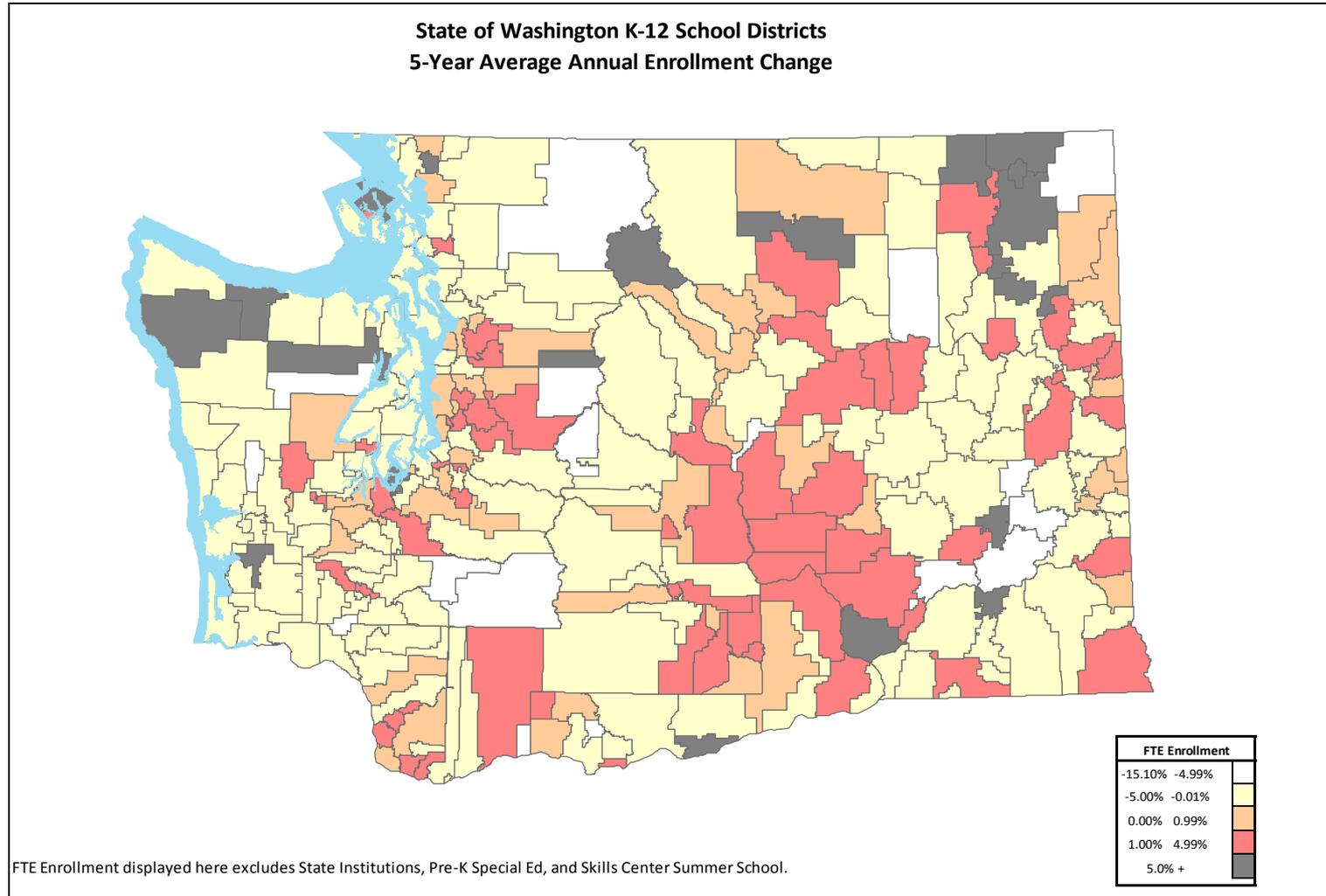


One Student Full-Time Equivalent (FTE) student is one enrolled four hours per day for Grades 1–3 and five hours per day for Grades 4–12. Average annual growth over entire period = 0.5%

# Student enrollment ranges from 10 to over 44,000 per district

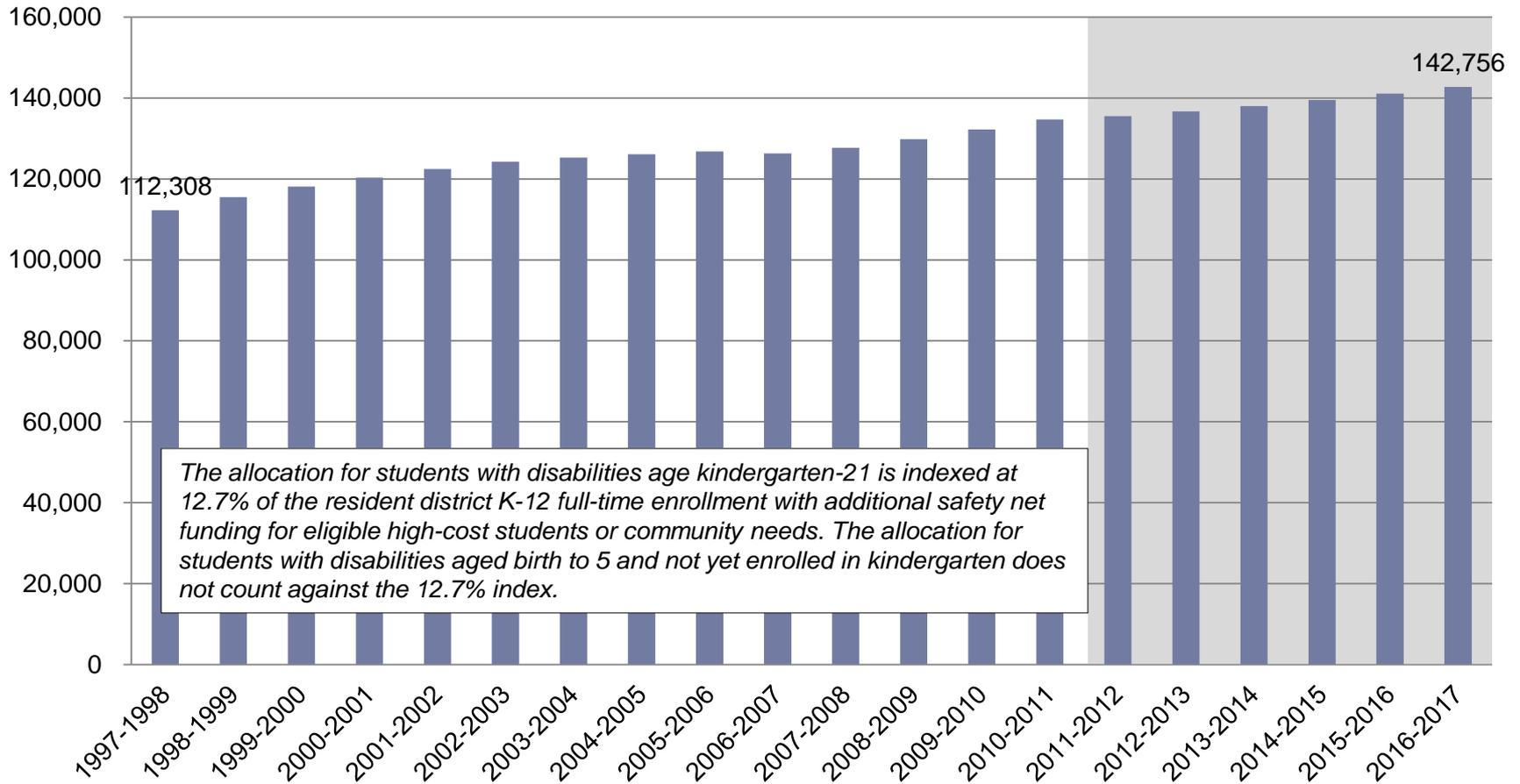


# On an individual district level, recent changes in enrollment have varied



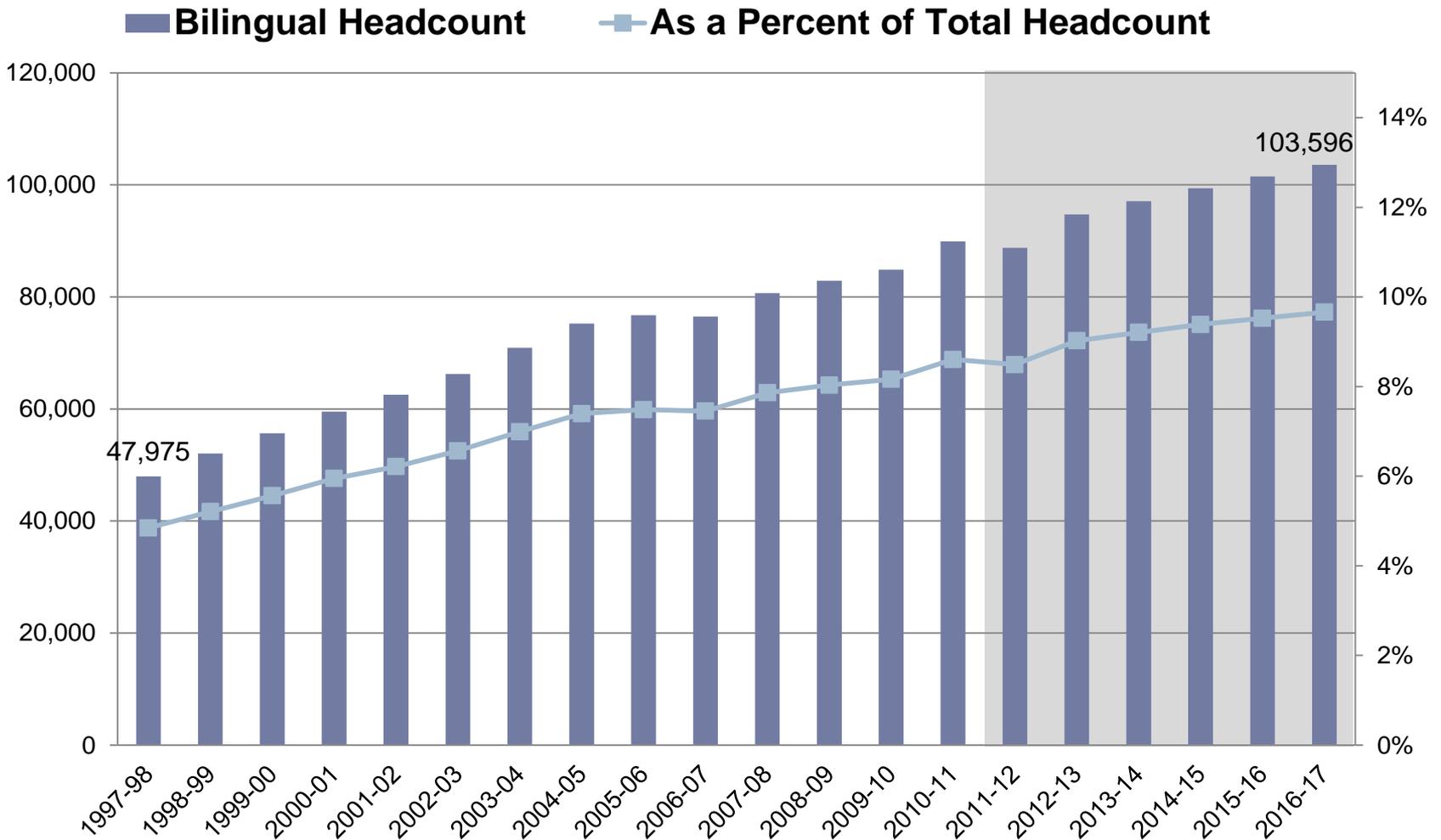
# Special Education Enrollment

## Headcount, age birth to 21



▶ Average annual growth over entire period = 1.3%.

# Bilingual Enrollment

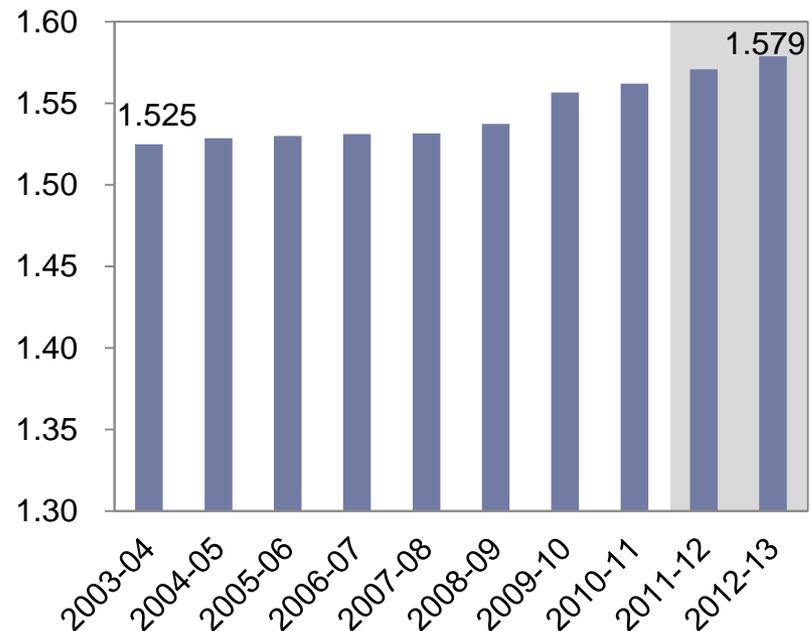


▶ Average annual growth over entire period = 4.2%

# Staff Costs

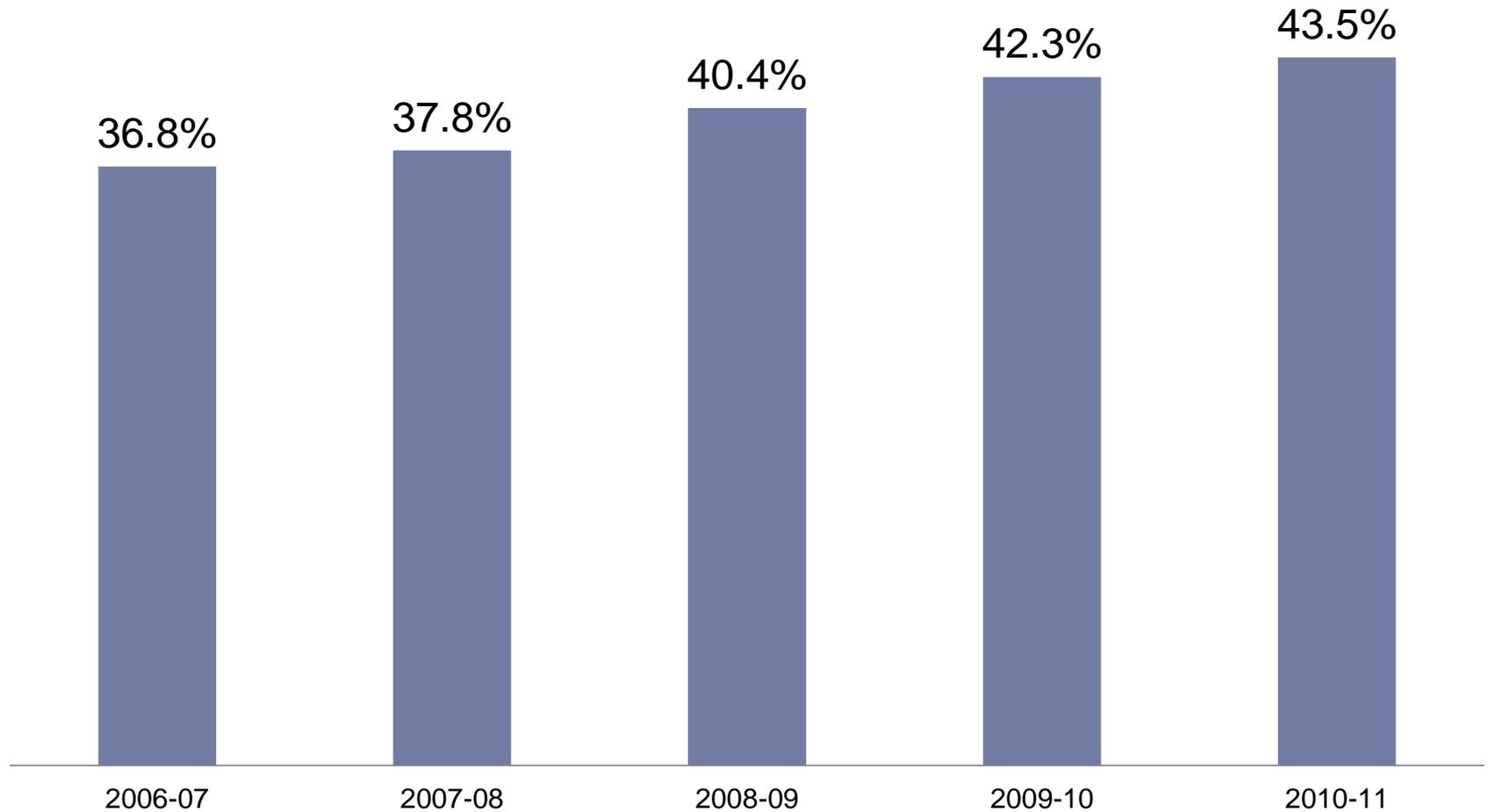
- ▶ The Legislature allocates funds for Certificated Instructional Staff (CIS) salaries based on a two-dimensional grid showing employee experience and education level.
- ▶ Amounts to each district depend on the district's "staff mix," which is a factor that shows the district's average certificated staff experience and education.
- ▶ In recent years, the overall state average staff mix has been increasing, and is forecasted to continue to increase – reflecting a pool of teachers with more experience and education.

**CIS Staff Mix**



# Free or Reduced-Price Lunch (FRPL)

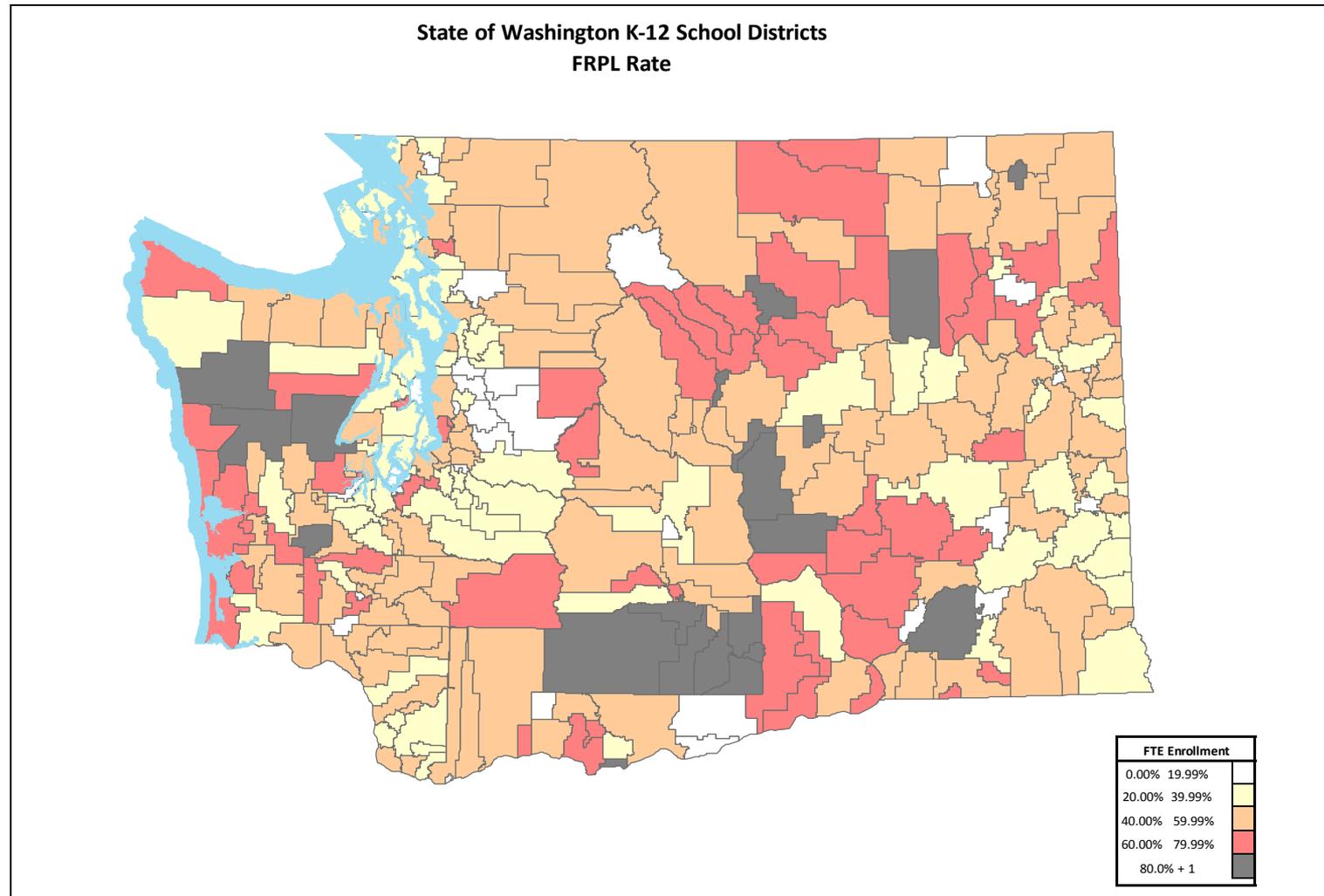
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▶ Percent of students statewide receiving free or reduced-price lunch.

# FRPL rates also vary widely by district



▶ Percent of students receiving free or reduced-price lunch in school year 2010-11.

# Variation in the factors that drive funding = disparate per-pupil amounts

