Senate Ways & Means Committee
February 26, 2014

Proposed Amendments

to

Proposed Substitute

Senate Bill 6002

(S-4699.3)

2014 Supplemental Operating Budget

A

1

Offered by Senator Parlette

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 2, after line 10, insert the following:

"The appropriations in this section are subject to the following conditions and limitations: (1)(a) In support of achieving enhanced access to and affordability of higher education in Washington state and increased simplicity and transparency of the financial aid assistance available to students, the joint higher education committee established in RCW 44.04.360 shall complete a thorough and holistic review of all state financial aid programs. The committee's scope of work for this review shall include completing an inventory of all state funded access, affordability, and merit programs; identifying which programs serve which populations; identifying gaps and duplications in service; and compiling any necessary research on existing programs. The joint higher education commitee's review of state financial aid programs shall include, but shall not be limited to, the state need grant program established in chapter 28B.92 RCW, the college bound scholarship program established in chapter 28B.118 RCW, and other partially or unfunded programs relating to access to, and affordability of, higher education in Washington.

(b) To meet the requirements in this section, the joint higher education committee shall invite the participation of the following:

(i) One representative from the student achievement council;

(ii) One representative from Washington's public four-year sector of higher education; and

(iiii) One representative from the state board for community and technical colleges.

(c) The joint higher education committee shall submit a final report of its work to the governor and the appropriate committees of the legislature by January 15, 2015. The final report shall include recommendations for any improvements to state financial aid programs that will:

(i) increase access to, and affordability of, higher education in Washington for all students;

(ii) improve simplicity and transparency of the financial aid assistance available to students; and

(iii) efficiently utilize state resources in a manner that achieves serving more students.

(d) The joint higher education committee shall adjust its scope of work to avoid duplicating the work of the college bound scholarship program workgroup established in Engrossed Substitute Senate Bill No. 6436 (college bound scholarship) if the bill is enacted by June 30, 2014.

(e) Staff support for the work group shall be jointly provided by senate committee services and the house of representatives office of program research."

Sec. 102. 2013 2nd sp.s. c 4 s 102 (uncodified) is amended to read as follows:

NEW SECTION. **Sec. 102. FOR THE SENATE**

General Fund--State Appropriation (FY 2014) $21,150,000
General Fund--State Appropriation (FY 2015) $23,405,000
Motor Vehicle Account--State Appropriation $1,514,000
TOTAL APPROPRIATION $46,069,000

The appropriations in this section are subject to the following conditions and limitations: (1)(a) In support of achieving enhanced access to and affordability of higher education in Washington state and increased simplicity and transparency of the financial aid assistance available to students, the joint higher education committee established in RCW 44.04.360 shall complete a thorough and holistic review of all state financial aid programs. The committee's scope of

1 work for this review shall include completing an inventory of all
2 state funded access, affordability, and merit programs; identifying
3 which programs serve which populations; identifying gaps and
4 duplications in service; and compiling any necessary research on
5 existing programs. The joint higher education commitee's review of
6 state financial aid programs shall include, but shall not be limited
7 to, the state need grant program established in chapter 28B.92 RCW,
8 the college bound scholarship program established in chapter 28B.118
9 RCW, and other partially or unfunded programs relating to access to,
10 and affordability of, higher education in Washington.
11 (b) To meet the requirements in this section, the joint higher
12 education committee shall invite the participation of the following:
13 (i) One representative from the student achievement council;
14 (ii) One representative from Washington's public four-year sector
15 of higher education; and
16 (iiii) One representative from the state board for community and
17 technical colleges.
18 (c) The joint higher education committee shall submit a final
19 report of its work to the governor and the appropriate committees of
20 the legislature by January 15, 2015. The final report shall include
21 recommendations for any improvements to state financial aid programs
22 that will:
23 (i) increase access to, and affordability of, higher education in
24 Washington for all students;
25 (ii) improve simplicity and transparency of the financial aid
26 assistance available to students; and
27 (iii) efficiently utilize state resources in a manner that
28 achieves serving more students.
29 (d) The joint higher education committee shall adjust its scope of
30 work to avoid duplicating the work of the college bound scholarship
31 program workgroup established in Engrossed Substitute Senate Bill No.
32 6436 (college bound scholarship) if the bill is enacted by June 30,
33 2014.
34

1 (e) Staff support for the work group shall be jointly provided by
2 senate committee services and the house of representatives office of
3 program research."
4
5 Renumber the remaining sections consecutively and correct any
6 internal references accordingly.
7

EFFECT: Directs the Joint Higher Education Committee to complete a thorough and holist review of state financial aid programs. The scope of work shall include completing an inventory of all of the state's access, affordability, and merit programs; identifying which programs serve which populations; identifying gaps and duplications in service; and compiling any necessary research on existing programs. A final report of the work of the committee is due to the Governor and appropriate committees of the Legislature by January 15, 2015 and shall include recommendations for any improvements to state financial aid programs that will: a) increase access to, and affordability of, higher education in Washington for all students; 2) improve simplicity and transparency of the financial aid assistance available to students; and 3) efficiently utilize state resources in a manner that achieves serving more students.

FISCAL IMPACT: None

--- END ---

A

2

Offered by Senator Padden

PSSB 6002 - S COMM AMD TO S--4699.3
By Committee on Ways & Means

1 On page 6, after line 4, insert the following:

2

3 " (12) The committee shall conduct an analysis of the changes to
4 modifying the medicaid dispensing methods for contraceptive drugs in
5 section 48, chapter 4, Laws of 2013 2nd special session. The
analysis must include:
6 (a) Whether the changes to contraceptive methods are achieving
the assumed budget savings; and
7 (b) A determination of whether a twelve-month supply is an
8 optimal level of supply to achieve assumed savings at the lowest
9 state cost."

10

EFFECT: Requires JLARC to examine the enacted budget estimates related to changing the contraceptive dispensing practices in the Health Care Authority from 1 to 3 months to 12 months and whether 12 months yields the highest savings for the lowest cost.

FISCAL EFFECT: None.

--- **END** ---

withdrawn

3

Offered by Senator Padden

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 7, after line 9, strike all material down to and including
2 line 18. Renumber the sections consecutively and correct internal
3 references accordingly.
4

EFFECT: Deletes the supplemental appropriation for the Supreme Court, returning the agency to 2013 budgeted levels.

FISCAL IMPACT: $126,000 GF-S savings.

--- END ---

Withdrawn

4

Offered by Senator Fraser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 8, line 7, increase the state general fund appropriation for fiscal year 2015 by $247,000

Adjust the total appropriation accordingly.

On page 11, after line 3, insert the following:

"(13) $247,000 of the general fund--state appropriation for fiscal year 2015 is provided solely for the office of public guardianship for the purpose of providing guardianship services to low income and indigent alleged or actual incapacitated persons."

EFFECT: Provides funding to the Office of Public Guardianship within the Administrator of the Court for the purpose of providing guardianship services to low income and indigent alleged or actual incapacitated persons.

FISCAL IMPACT: $247,000 GF-S

--- END ---

Adopted

4A

Offered by Senator Frockt

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 8, line 7, increase the state general fund appropriation
2 for fiscal year 2015 by $200,000
3
4 Adjust the total appropriation accordingly.
5
6 On page 11, after line 3, insert the following:
7
8 "(13) $200,000 of the general fund--state appropriation for fiscal
9 year 2015 is provided solely for the office of public guardianship for
10 the purpose of providing guardianship services to low income and
11 indigent alleged or actual incapacitated persons."
12
13

EFFECT: Provides funding to the Office of Public Guardianship within the Administrator of the Court for the purpose of providing guardianship services to low income and indigent alleged or actual incapacitated persons.

FISCAL IMPACT: $200,000 GF-S

--- **END** ---

Adopted

5

Offered by Senator Hasegawa

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 11, line 10, increase the state general fund appropriation
2 for fiscal year 2015 by $100,000
3
4 Adjust the total appropriation accordingly.
5
6 On page 11, after line 29, insert the following:
7
8 "(4) $100,000 of the general fund--state appropriation for fiscal
9 year 2015 is provided solely for the immigration consequences
10 advisement program at the Washington defenders association."
11
12

EFFECT: Provides funding to the Office of Public Defense to continue operations of the Washington Defender Association's immigration consequences advisement program, which assists public defense attorneys in their duties to advise noncitizen clients of the immigration consequences of convictions.

FISCAL IMPACT: $100,000 GF-S

--- END ---

Adop

6

Offered by Senator Hill

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 11, line 36, increase the state general fund appropriation
2 for fiscal year 2015 by $406,000
3
4 Adjust the total appropriation accordingly.
5
6 On page 12, line 15, after "and", strike "$550,000" and insert
7 "956,000".
8
9 On page 12, line 18, after "to", strike "reimburse counties for
10 one-half", and insert "fund".
11

EFFECT: Increases funding to the Office of Civil Legal Aid for the cost of providing legal services for legally free children in dependency proceedings.

FISCAL EFFECT: $406,000 GF-S

--- END ---

Adop

7

Offered by Senator Parlette

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 13, line 3, increase the General Fund--State Appropriation for Fiscal Year 2015 by $16,000 and adjust the total appropriation accordingly.

EFFECT: Adds $16,000 GF-S to the Office of Secretary of State to conduct a Public Service Recognition Week in Olympia, Spokane, and the Tri-Cities.

FISCAL IMPACT: $16,000 GF-S

--- END ---

w/d

8

Offered by Senator Parlette

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 13, line 3, increase the General Fund--State Appropriation for Fiscal Year 2015 by $8,000 and adjust the total appropriation accordingly.

EFFECT: Adds $8,000 GF-S to the Office of Secretary of State to conduct a Public Service Recognition Week in Olympia.

FISCAL IMPACT: $8,000 GF-S

--- END ---

Adopt

9

Offered by Senator Hill
& Sen. Fraser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 13, line 3, increase the General Fund--State Appropriation for Fiscal Year 2015 by $47,000 and adjust the total appropriation accordingly.

EFFECT: Adds $47,000 GF-S to the Office of Secretary of State to restore one FTE staff person to the Address Confidentiality Program.

FISCAL IMPACT: $47,000 GF-S

--- END ---

Offered by Senator Keiser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 15, line 23, increase the State Treasurer's Service
2 Account--State Appropriation by $75,000
3 On page 15, line 25, after "limitations:" insert "(1)"
4 On page 15, after line 28, insert the following:
5 "(2) $75,000 of the state treasurer's service account--state
6 appropriation is provided solely for the office of the state treasurer
7 to conduct a study incorporating the use of focus groups throughout
8 the state to analyze the factors contributing to certain segments of
9 the population being classified as either unbanked or underbanked."
10
11 EFFECT: Directs the State Treasurer to conduct a study of factors
12 contributing to persons being unbanked or underbanked.
13 FISCAL IMPACT: $75,000 from the State Treasurer's Service
14 Account.
15

--- END ---

w/d

(11)

Offered by Senator Padden

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 20, line 29, increase the state general fund appropriation for fiscal year 2014 by $500,000

On page 20, line 31, increase the state general fund appropriation for fiscal year 2015 by $500,000

Adjust the total appropriation accordingly.

On page 22, beginning on line 6, strike all material down through line 17 and restore the existing appropriation language.

On page 258, beginning on line 16, strike all material down through page 259, line 3.

EFFECT: Eliminates $1,000,000 of funding from the financial services regulation fund and restores $1,000,000 in general fund-state funding for a grant to resolution Washington to build statewide capacity in alternative dispute resolution centers and dispute resolution programs. Eliminates section that allows the financial services regulation fund to be used during the 2013-2015 fiscal biennium by the department of commerce for funding local mediation and alternative dispute resolution centers.

FISCAL IMPACT: Decreases $1,000,000 Financial Services Regulation Fund (Non-appropriated).

Increases $1,000,000 GF-S

--- END ---

adp

12

Offered by Senator Keiser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 20, line 31, increase the state general fund appropriation
2 for fiscal year 2015 by $306,000
3
4 Adjust the total appropriation accordingly.
5
6 On page 28, after line 15, insert the following:
7
8 "(30) $306,000 of the general fund--state appropriation for fiscal
9 year 2015 is provided solely for the long term care ombudsman program
10 to improve ombudsman access to long term care residents in community
11 based settings such as adult family homes and assisted living
12 facilities."
13

EFFECT: Provides funding for the long term care ombudsman program to improve ombudsman access to long term care residents in community based settings.

FISCAL IMPACT: $306,000 GF-S

--- END ---

Adopt

13

Offered by Senator Hatfield

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 20, line 31, increase the General Fund--State Appropriation for Fiscal Year 2015 by $200,000 and adjust the total appropriation accordingly.

On page 28, after line 15, insert the following:

"(30) $200,000 of the general fund--state appropriation for fiscal year 2015 is provided solely to contract with the aerospace futures alliance to conduct research and development strategies to align the aerospace supplier industry with the maritime, automobile, medical device manufacturing, and other industries that share transferable workforce skills."

EFFECT: Directs the Department of Commerce to contract with the Aerospace Futures Alliance to conduct research and development strategies to align the aerospace supplier industry with the maritime, automobile, medical device manufacturing, and other industries that share transferable workforce skills.

FISCAL IMPACT: $200,000 GF-S

--- END ---

w/d

(14)

Offered by Senator Fraser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 20, line 31, increase the state general fund appropriation for fiscal year 2015 by $150,000

Adjust the total appropriation accordingly.

On page 28, after line 15, insert the following:

"(30) $150,000 of the general fund--state appropriation for fiscal year 2015 is provided solely for a grant to Thurston County to work with the Confederated Tribes of the Chehalis Reservation on growth, land use, and habitat conservation plans for the Grand Mound Urban Growth Area."

EFFECT: Provides funding to Thurston County to continue its work with the Confederated Tribes of the Chehalis Reservation on growth, land use, and habitat conservation plans for the Grand Mound Urban Growth Area.

FISCAL IMPACT: $150,000 GF-S

--- **END** ---

fail

15

Offered by Senator Kohl-Welles

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 32, line 3, after "Collect", strike "and publish"

On page 32, line 6, after "each institution", strike the remainder of line 2 through "site" on line 7

On page 32, line 25, after "shall be" strike the remainder of line 21 through "site and" on line 26

EFFECT: Removes the requirement that the Education Data Center publish on its website: 1) short- and long-term earnings and employment data for completers of higher education on its web site, and 2) the final economic success metrics report of employment and earnings outcomes for completers of higher education.

--- END ---

fail

(16)

Offered by Senator Hasegawa

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 37, beginning on line 18, strike all material down to and
2 including line 24 and insert the following:
3 "(7) $588,000 of the general fund--state appropriation for fiscal
4 year 2014 and $856,000 of the general fund--state appropriation for
5 fiscal year 2015 are provided solely to implement Senate Bill No. 5955
6 (establishing the Washington publicly owned trust)."
7

EFFECT: Deletes a budget proviso in the Department of Revenue regarding the handling of cash tax payments for marijuana-related businesses, and redirects the funds to Senate Bill No. 5955 (establishing the Washington publicly owned trust).

FISCAL IMPACT: Redirects $1.444 million GF-S (no net increase in appropriation)

--- END ---

adop

17

Offered by Senator Conway and Becker

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 37, after line 26, insert the following:
2 "(9) The department must consult with counties it determines to be
3 directly affected by the United States Open golf championship held in
4 June 2015 in Washington State for the purpose of establishing metrics
5 to estimate the additional state sales tax revenue attributable to
6 that event. The department must report the additional state sales tax
7 revenue attributable to the United State Open golf championship to the
8 fiscal committees of the legislature not later than December 1, 2015."
9
10 Renumber the remaining sections consecutively and correct any
internal references accordingly.
11

EFFECT: The department of revenue must work with counties directly affected by the U.S. Open golf tournament to determine how much additional state sales tax revenue is generated by the event and report the finding to the legislature no later than December 1, 2015.

--- END ---

adop

(18)

Offered by Senator Braun

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 44, line 5, increase the state general fund appropriation for fiscal year 2015 by $2,250,000

Adjust the total appropriation accordingly.

On page 46, after line 35, insert the following:

"(12) $2,250,000 of the general fund-state appropriation for fiscal year 2015 is provided solely for the incremental costs of purchasing electricity for use in state government operations from alternative power sources consisting of high-efficiency co-generation from woody biomass that is at least sixty-five percent energy efficient based upon low heat value, coal transition power and solar energy facilities. The department shall solicit proposals from local electric utilities that currently serve state operations, and develop long-term power purchase contracts that provide alternative power from in-state generation facilities. For fiscal year 2015, the targets for state power purchases from in-state alternative power sources are five average megawatts from high-efficiency co-generation from woody biomass, fifty average megawatts from coal transition power, and one average megawatt from solar energy."

EFFECT: Provides funding for the incremental costs of purchasing electricity for use in state government operations from alternative power sources consisting of high-efficiency co-generation from woody biomass that is at least sixty-five percent energy efficient based upon low heat value, coal transition power and solar energy facilities.

FISCAL IMPACT: $2,250,000 GF-S

fail

(19)

Offered by Senator Conway

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 47, after line 4, insert the following:

"NEW SECTION. **Sec. 139.** A new section is added to 2013 2nd sp.s. c 4 (uncodified) to read as follows:

FOR THE GAMBLING COMMISSION

Pursuant to RCW 43.135.055, the commission is authorized to increase license fees by up to five percent in fiscal year 2015."

EFFECT: Authorizes the Gambling Commission to increase fees five percent in fiscal year 2015

FISCAL IMPACT: $355,000 Gambling Revolving Account (Non-appropriated)

--- **END** ---

w/d

Sen. Parlette

20

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 49, line 21, after "MICP." Insert "The inclusion of long term services and supports to this phase of the integrated care demonstration project shall be at a date no earlier than July 1, 2015."

EFFECT: Delays phase two of the Health Path demonstration project for persons dually-eligible for both Medicare and Medicaid until July 1, 2015.

--- **END** ---

adop

(21)

Offered by Senator Frockt

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 56, line 16, after "placement." Insert "In no case shall
2 the department decrease any rates paid to such residential facilities
3 as a result of this subsection."
4

EFFECT: Prevents DSHS from decreasing rates to offset the impact of the rate add-on provided for in this subsection. The subsection provides $35,000 general fund-state for a rate add-on to residential facilities that provide Behavioral Rehabilitation Services to children or youth who have been identified as needing mental health services through the mental health division's children's long-term inpatient program (CLIP) and are waiting for an available CLIP placement.

FISCAL EFFECT: No fiscal impact

--- END ---

w/d

22

Offered by Senator Frockt

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 66, after line 33, insert the following:
2 "(r) $3,000,000 of the general fund--state appropriation for
3 fiscal year 2015 is provided as flexible non medicaid funding solely
4 to support the transition period of clients converting from non
5 medicaid to medicaid services due to the expansion in medicaid
6 eligibility criteria under the affordable care act. These funds shall
7 be distributed according to the general population for each regional
8 support network."
9

EFFECT: Provides flexible non medicaid funding to the RSNs to support the transition period for the implementation of the Medicaid expansion to individuals below 138% of poverty.

FISCAL EFFECT: Increases the general fund--state appropriation by $3,000,000.

--- END ---

fund

23

Offered by Senator Conway

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 68, after line 9, insert the following:
2 "(f) The department shall form a workgroup to review direct care
3 staffing levels by ward at the state hospitals and shall make
4 recommendations for staffing levels and reporting structures to
5 improve patient and staff safety. The workgroup must include
6 representatives from eastern state hospital, western state hospital,
7 and child study and treatment center and shall include representation
8 from labor. "
9

EFFECT: Requires the Department of Social and Health Services to review current direct care staffing levels by ward at each state hospital and to make recommendations for staffing levels to improve patient and staff safety.

--- END ---

w/d

(24)

Offered by Senator Conway

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 68, after line 9, insert the following:
2 "(f) The department shall form a workgroup to review direct care
3 staffing levels by ward at the state hospitals and shall make
4 recommendations for staffing levels and reporting structures to
5 improve patient and staff safety. The workgroup must include
6 representatives from eastern state hospital, western state hospital,
7 and child study and treatment center and shall include representation
8 from labor. "
9

EFFECT: Requires the Department of Social and Health Services to review current direct care staffing levels by ward at each state hospital and to make recommendations for staffing levels to improve patient and staff safety.

--- END ---

adp.

25

Offered by Senator Conway

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 74, line 28, after "lapse." insert "It is the intent of the legislature to use all new revenue from the community first choice option to make needed investments in home and community based services for seniors and people with developmental disabilities. These investments should include supports for individuals with developmental disabilities on a wait list, investing in home care hours, and expanding the family caregiver support program. It is the intent of the legislature to appropriate all the net revenue from the community first choice option to investment in home and community based service in the 2015-17 fiscal biennium."

On page 82, line 15, after "lapse." Insert "It is the intent of the legislature to use all new revenue from the community first choice option to make needed investments in home and community based services for seniors and people with developmental disabilities. These investments should include supports for individuals with developmental disabilities on a wait list, investing in home care hours, and expanding the family caregiver support program. It is the intent of the legislature to appropriate all the net revenue from the community first choice option to investment in home and community based service in the 2015-17 fiscal biennium."

EFFECT: The legislature intends to invest all savings achieved from the community first choice option into home and community based services for long term care and persons with developmental disabilities.

FISCAL EFFECT: This language reflects intent and it is unclear how it impacts General Fund--State savings in the 2015-17 biennium.

w/d

26

Offered by Senator Keiser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 74, line 28, after "lapse." insert "The office of financial management shall certify that any savings achieved from the implementing the community first choice option shall be used solely to purchase long term care services and services provided to individuals with developmental disabilities."

On page 82, line 15, after "lapse." Insert "The office of financial management shall certify that any savings achieved from the implementing the community first choice option shall be used solely to purchase long term care services and services provided to individuals with developmental disabilities."

EFFECT: Requires the Office of Financial Management to certify that any savings achieved from the implementation of Community First Choice Option must be used only for long term care services and services provided to individuals with developmental disabilities.

FISCAL IMPACTS: Reduces General Fund--State savings by $50 million in the 2015-17 biennium.

--- END ---

w/d

26A

Offered by Senator Hatfield

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 75, line 5, increase the general fund--federal
2 appropriation by $14,589,000
3
4 On page 75, line 11, increase the skilled nursing facility safety
5 net trust account--state appropriation by $24,887,000
6
7 Adjust the total appropriation accordingly.
8
9 On page 75, line 18, after "exceed" strike "$171.58" and insert
10 "((~~$171.58~~))$179.47"
11
12 On page 75, line 36, after "(a)" strike "Within" and insert "For
13 fiscal year 2014 within"
14
15 On page 76, beginning on line 5, insert "For fiscal year 2015
16 within funds provided, the department shall continue to provide an
17 add-on per medicaid resident day per facility not to exceed $3.15. The
18 add-on shall be used to increase wages, benefits, and/or staffing
19 levels for certified nurse aides; or to increase wages and/or benefits
20 for dietary aides, housekeepers, laundry aides, or any other category
21 of worker whose statewide average dollars-per-hour wage was less than
22 $17 in calendar year 2012, according to cost report data."
23

EFFECT: The nursing home assessment fee is increased from the current 3.8 percent to 6 percent which is the maximum allowance on total revenues. This results in an increase for $14/per patient day to $21.75 per patient day. Federal revenue which is leveraged with the assessment fee is used to increase nursing home rates by $7.89

on average per day. Of that $3.15 per day is directed to the low wage worker add-on.

FISCAL EFFECT: Increases Other Funds by $39,476,000.

--- **END** ---

26B

Offered by Senator Keiser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 75, line 5, increase the general fund--federal
2 appropriation by $14,589,000
3
4 On page 75, line 11, increase the skilled nursing facility safety
5 net trust account--state appropriation by $24,887,000
6
7 Adjust the total appropriation accordingly.
8
9 On page 75, line 18, after "exceed" strike "$171.58" and insert
10 "((~~$171.58~~))$179.47"
11
12 On page 75, line 36, after "(a)" strike "Within" and insert "For
13 fiscal year 2014 within"
14
15 On page 76, beginning on line 5, insert "For fiscal year 2015
16 within funds provided, the department shall continue to provide an
17 add-on per medicaid resident day per facility not to exceed $3.15. The
18 add-on shall be used to increase wages, benefits, and/or staffing
19 levels for certified nurse aides; or to increase wages and/or benefits
20 for dietary aides, housekeepers, laundry aides, or any other category
21 of worker whose statewide average dollars-per-hour wage was less than
22 $17 in calendar year 2012, according to cost report data."
23

EFFECT: EFFECT: The nursing home assessment fee is increased from the current 3.8 percent to 6 percent which is the maximum allowance on total revenues. This results in an increase for $14/per patient day to $21.75 per patient day. Federal revenue which is leveraged with the assessment fee is used to increase nursing home

rates by $7.89 on average per day. Of that $3.15 per day is directed to the low wage worker add-on.

FISCAL EFFECT: Increases Other Funds by $39,476,000.

--- **END** ---

w/d

27

Offered by Senator Parlette

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 75, line 7, increase the general fund--federal
2 appropriation by $14,589,000
3
4 On page 75, line 13, increase the skilled nursing facility
5 safety net trust account--state appropriation by $24,887,000
6
7 Adjust the total appropriation accordingly.
8
9 On page 75, line 20, after "exceed" strike "$171.58" and insert
10 "((~~$171.58~~))$179.47"
11
12 On page 76, line 1, after "(a)" strike "Within" and insert "For
13 fiscal year 2014 within"
14
15 On page 76, beginning on line 8, insert "For fiscal year 2015
16 within funds provided, the department shall continue to provide an
17 add-on per medicaid resident day per facility not to exceed $3.15.
18 The add-on shall be used to increase wages, benefits, and/or
19 staffing levels for certified nurse aides; or to increase wages
20 and/or benefits for dietary aides, housekeepers, laundry aides, or
21 any other category of worker whose statewide average dollars-per-
22 hour wage was less than $17 in calendar year 2012, according to cost
23 report data."
24

EFFECT: The nursing home assessment fee is increased from the current 3.8 percent to 6 percent which is the maximum allowance on total revenues. This results in an increase for $14/per patient day to $21.75 per patient day. Federal revenue which is leveraged with

the assessment fee is used to increase nursing home rates by $7.89 on average per day. Of that $3.15 per day is directed to the low wage worker add-on.

FISCAL EFFECT: Increases Other Funds by $39,476,000.

--- **END** ---

28

Offered by Senator Parlette

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 75, line 5, increase the general fund--federal appropriation by $14,589,000

On page 75, line 11, increase the skilled nursing facility safety net trust account--state appropriation by $24,887,000

Adjust the total appropriation accordingly.

On page 75, line 18, after "exceed" strike "$171.58" and insert "((~~$171.58~~))$179.47"

On page 75, line 36, after "(a)" strike "Within" and insert "For fiscal year 2014 within"

On page 76, beginning on line 5, insert "For fiscal year 2015 within funds provided, the department shall continue to provide an add-on per medicaid resident day per facility not to exceed $3.15. The add-on shall be used to increase wages, benefits, and/or staffing levels for certified nurse aides; or to increase wages and/or benefits for dietary aides, housekeepers, laundry aides, or any other category of worker whose statewide average dollars-per-hour wage was less than $17 in calendar year 2012, according to cost report data.

On page 76, line 16, after "excluding" insert "the low wage worker add-on, the direct care add-on found in subsection (1) (g) of this section,"

On page 76, line 25, after "excluding" insert "the low wage worker add-on, the direct care add-on found in subsection (1) (g) of this section,"

On page 77, line 3, after "(c)," strike "and (d)" and insert "((~~and (d)~~)) (d), and (g)"

On page 77, after line 4, insert the following:

"(g) For fiscal year 2015, the department shall provide a direct care rate add-on applied evenly cross all nursing facilities of no more than seven percent of the direct care payment rate calculated according to chapter 74.46, RCW. This subsection (g) is not subject to the reconciliation and settlement process provided in 74.46.022(6).

EFFECT: The nursing home assessment fee is increased from the current 4 percent to 6 percent which is the maximum allowance on total revenues. This results in an increase to the fee from $14/per patient day to approximately $21.75 per patient day. Federal revenue which is leveraged with the assessment fee is used to increase nursing home rates by $7.89 on average per day. Of that, $1.58 per day is directed to the low wage worker add-on. The remainder is provided to a direct care vendor rate increase of no more than seven percent applied evenly to all facilities.

FISCAL EFFECT: Increases Other Funds by $39,476,000.

--- END ---

ASP (29)

Offered by Senator Frockt

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 93, line 22, increase the General Fund-State Appropriation for FY 2015 by $561,000

On page 93, line 24, increase the General Fund-Federal Appropriation by $693,000

On page 93, line 26, increase the General Fund-Local Appropriation by $2,000

Adjust total appropriations accordingly

On page 110, after line 12, insert the following:

"(53) $561,000 of the general fund--state appropriation for fiscal year 2015, $2,000 of the general fund--local appropriation, and $693,000 of the general fund--federal appropriation are provided solely for the authority to add autism screenings for children age eighteen months beginning July 1, 2014."

EFFECT: Adds an additional autism screening for children 18 months of age to the Medicaid benefit package.

FISCAL EFFECT: $561k GFS increase, $695k other funds increase

--- END ---

W/d

30

Offered by Senator Keiser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 93, line 22, increase the General Fund-State Appropriation for FY 2015 by $2,742,000

On page 93, line 24, increase the General Fund-Federal Appropriation by $3,439,000

On page 93, line 26, increase the General Fund-Local Appropriation by $14,000

Adjust total appropriations accordingly

On page 110, after line 12, insert the following:

"(53) $2,742,000 of the general fund--state appropriation for fiscal year 2015, $14,000 of the general fund--local appropriation, and $3,439,000 of the general fund--federal appropriation are provided solely for the authority to add developmental screenings for children ages nine, eighteen, and twenty-four months and to add autism screenings for children ages nineteen and twenty-four months beginning July 1, 2014.

EFFECT: Provides funding for the Health Care Authority to add developmental screenings for children ages 9, 18 and 24 months and to add autism screenings for children ages 19 and 24 months, beginning July 1, 2014.

FISCAL EFFECT: $2.7M GFS; $3.5M Other Funds

--- END ---

fail

31

Offered by Senator Keiser

PSSB 6002 - S COMM AMD TO S--4699.3
By Committee on Ways & Means

On page 93, line 22, increase the General Fund State appropriation for FY 2015 by $500,000

Adjust totals accordingly

On page 110, after line 12, insert the following:

"(53) $500,000 of the general fund--state appropriation for fiscal year 2015 is provided solely to begin the necessary econometric modeling for the federal basic health option authorized in the federal patient protection and affordable care act, section 1331 of P.L. 111-148 of 2010, to analyze the program enrollment, and the costs and impacts to the state, the enrollees, health care provider and facility reimbursement, and the insurance marketplace. By December 31, 2014, the authority shall publish a report on the findings of the econometric modeling. The report shall include impacts on:

(1) Reimbursement levels affecting provider participation and its relationship to network adequacy in the program;

(2) The financial stability of the Washington health benefit exchange, including enrollment, risk profile, and fees for operational sustainability; and

(3) Continuity of care, access, and affordability of coverage for potential enrollees in the federal basic health program compared to the insurance marketplace."

EFFECT: Directs the Health Care Authority to begin econometric modeling to analyze Basic Health Program enrollment and the costs and impacts and report by December 1, 2014.

FISCAL IMPACT: $500,000 GFS

--- END ---

Wld

32

Offered by Senator Fraser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 93, line 20, increase the General Fund-State appropriation
2 by $195,000 for FY 2014
3 On page 93, line 22, decrease the General Fund-State appropriation
4 by $195,000 for FY 2015
5
6 On page 109, line 21, after strike all of subsection 48 and insert
7 the following: "(48) $195,000 of the general fund-state appropriation
8 for fiscal year 2014, $195,000 of the general fund-state appropriation
9 for fiscal year 2015, and $3,510,000 of the general fund-federal
10 appropriation are provided solely for medicaid clients to select the
11 medicaid managed care organization of their choice within the
12 Washington healthplanfinder online marketplace no later than October
13 1, 2014."
14

EFFECT: Specifies that the Health Care Authority and Health Benefit Exchange need to have the ability for Medicaid clients to choose their own managed care plans no later than October 1, 2014.

FISCAL EFFECT: Neutral. Shifts a portion of the appropriation from FY 2015 into FY 2014 to support the October 1 deadline.

--- **END** ---

wld

33

Offered by Senator Parlette

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 110, after line 12, insert the following:
2
3 "(53) Within amounts provided in this section, the authority may
4 contract with any managed health care system to provide medicaid
5 services to the extent that minimum contracting requirements defined
6 by the authority are met for a given region. The authority shall
7 respond to any request to contract from a managed health care system
8 with a written explanation of the preliminary decision within ninety
9 days, with a final decision contingent on successful completion of an
10 onsite readiness review process conducted by the authority. New
11 managed health care systems will only be considered for inclusion
12 during annual contract renewal periods, and requests must be submitted
13 no later than June 1 to be considered for the next contract year. The
14 authority must heavily weigh the benefit of medicaid and health
15 benefit exchange alignment in reaching its decision."
16
17 EFFECT: Allows the Health Care Authority (HCA) to contract with
18 more managed care plans as long as the plans meet the minimum
19 contracting requirements set by HCA for a given region.
20
21 The new plans can only be added during annual contract renewal
22 periods and the plans must submit requests no later than June 1 for
23 the following contract year.
24
25 Requires HCA to weigh Medicaid and Health Benefit Exchange alignment
26 in reaching a decision.
27
28 FISCAL EFFECT: To be completed within existing funds.

--- END ---

wtd

34

Offered by Senator Hill

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 111, line 7, increase the state general fund appropriation for fiscal year 2014 by $125,000.

On page 111, line 9, decrease the state general fund appropriation for fiscal year 2015 by $125,000.

On page 112, line 33, strike "$500,000" and insert "$250,000"

On page 113, after line 28, insert the following:

"(11)$125,000 of the general fund--state appropriation for fiscal year 2014 and $125,000 of the general fund--state appropriation for fiscal year 2015 are provided solely for the Washington association of sheriffs and police chiefs to provide support to the criminal street gang database project established under RCW 43.43.762. The association shall use the funds to offset training and travel costs for law enforcement agencies and western states information network (WSIN) law enforcement coordinators in the oversight of this project. Funding shall also be utilized to reimburse agencies for the cost of entering data for their region of responsibility."

EFFECT: Reduces funding provided for a metal theft database and provides funding to support the implementation of a database for tracking street gang members.

FISCAL IMPACT: $0

--- **END** ---

wd

35

Offered by Senator Tom

SB 6002 - S COMM AMD TO WM COMM AMD (SUGA 005)
By Committee on Ways & Means

On page 112, beginning on line 33, strike all material down to and including line 22 and insert the following:

"(8)$250,000 of the general fund--state appropriation for fiscal year 2015 is provided solely for the Washington association of sheriffs and police chiefs to establish a grant program to assist local law enforcement agencies in the support of special enforcement emphasis targeting metal theft. Funding shall be utilized consistent with chapter 36.28A RCW."

EFFECT: Repurposes funding previously provided for a database to fund a grant program related to supporting law enforcement agencies in targeting metal theft.

FISCAL IMPACT: $0

--- END ---

adopt

36

Offered by Senator Tom

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 112, beginning on line 33, strike all material down to and including line 37 and insert the following:

"(8)$500,000 of the general fund--state appropriation for fiscal year 2015 is provided solely for the Washington association of sheriffs and police chiefs to establish a grant program to assist local law enforcement agencies in the support of special enforcement emphasis targeting metal theft. Funding shall be utilized consistent with chapter 36.28A RCW."

EFFECT: Repurposes funding previously provided to implement a database involving a no-buy list for scrap metal business.

FISCAL IMPACT: $0

--- END ---

adop.

37

Offered by Senator Keiser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 118, line 3, increase the General Fund-State appropriation
2 for FY 2015 by $100,000
3 Adjust the total appropriations accordingly
4
5 On page 125, after line 30, insert the following:
6 "(28) $100,000 of the general fund-state appropriation for fiscal
7 year 2015 is provided solely for the department to hire an adverse
8 event consultant to analyze the adverse events reports that are now
9 submitted by hospitals to identify areas of concern for adverse event
10 incidents. The department shall report to the health care and
11 appropriation committees of the legislature the number and nature of
12 the events and concerns by December 15, 2014.
13

EFFECT: Provides funding to analyze and provide a report to the legislature on adverse event reports submitted by hospitals and requires a report to tthe legislature.

FISCAL EFFECT: $100,000 GFS increase

--- END ---

wld

38

Offered by Senator Bailey

PSSB 6002 - S COMM AMD TO S--4699.3
By Committee on Ways & Means

1 On page 125, after line 30, insert the following:
2
3 "(28) (a) Within the appropriations provided in this section, the
4 department shall update its hepatitis C strategic plan for the state
5 to include recommended actions pertaining to, at a minimum:
6 (i) Using prevalence data to determine the number of
7 undiagnosed hepatitis C patients in the state;
8 (ii) How to best reach undiagnosed patients, with special
9 consideration to people born between 1945 and 1965, and new
10 infections;
11 (iii) The status of more than sixty thousand state
12 residents who have already been diagnosed with hepatitis C;
13 (iv) A framework for improving hepatitis C testing and
14 linkage to medical care; and
15 (v) A framework for the prevention of hepatitis C.
16 (b) The department shall present its updated strategic hepatitis
17 C plan to the health care and appropriation committees of the
18 legislature by September 15, 2014."
19

EFFECT: Requires the Department of Health to update the state Hepatitis C strategic plan that specifically considers a number of factors as indicated above. The plan is due to the Health Care and Appropriations committees of the legislature by September 15, 2014.

FISCAL EFFECT: None. Work can be performed within existing funds.

--- END ---

~~[illegible]~~ adop.

39

Offered by Senator Keiser

PSSB 6002 - S COMM AMD TO S--4699.3
By Committee on Ways & Means

1 On page 125, after line 30, insert the following:
2
3 "(28) (a) Within the appropriations provided in this section, the
4 department shall update its hepatitis C strategic plan for the state
5 to include recommended actions pertaining to, at a minimum:
6 (i) Using prevalence data to determine the number of
7 undiagnosed hepatitis C patients in the state;
8 (ii) How to best reach undiagnosed patients, with special
9 consideration to people born between 1945 and 1965, and new
10 infections;
11 (iii) The status of more than sixty thousand state
12 residents who have already been diagnosed with hepatitis C;
13 (iv) A framework for improving hepatitis C testing and
14 linkage to medical care; and
15 (v) A framework for the prevention of hepatitis C.
16 (b) The department shall present its updated strategic hepatitis
17 C plan to the health care and appropriation committees of the
18 legislature by September 15, 2014."
19

EFFECT: Requires the Department of Health to update the state Hepatitis C strategic plan that specifically considers a number of factors as indicated above. The plan is due to the Health Care and Appropriations committees of the legislature by September 15, 2014.

FISCAL EFFECT: None. Work can be performed within existing funds.

--- END ---

w/d

(40)

Offered by Senator Hill

PSSB 6002 - S COMM AMD TO S--4699.3
By Committee on Ways & Means

1 On page 125, after line 30, insert the following:
2
3 "(28) (a) Within the appropriations provided in this section, the
4 department shall update its hepatitis C strategic plan for the state
5 to include recommended actions pertaining to, at a minimum:
6 (i) Using prevalence data to determine the number of
7 undiagnosed hepatitis C patients in the state;
8 (ii) How to best reach undiagnosed patients, with special
9 consideration to people born between 1945 and 1965, and new
10 infections;
11 (iii) The status of more than sixty thousand state
12 residents who have already been diagnosed with hepatitis C;
13 (iv) A framework for improving hepatitis C testing and
14 linkage to medical care; and
15 (v) A framework for the prevention of hepatitis C.
16 (b) The department shall present its updated strategic hepatitis
17 C plan to the health care and appropriation committees of the
18 legislature by September 15, 2014."
19

EFFECT: Requires the Department of Health to update the state Hepatitis C strategic plan that specifically considers a number of factors as indicated above. The plan is due to the Health Care and Appropriations committees of the legislature by September 15, 2014.

FISCAL EFFECT: None. Work can be performed within existing funds.

--- END ---

wld

(41)

Offered by Senator Keiser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 125, line 11, after "tobacco" strike "," and insert "and"
On page 125, line 11, after "marijuana" strike ", and e-cigarette"
On page 125, line 15, after "tobacco" strike "," and insert "and"
On page 125, line 15, after "marijuana" strike ", and e-cigarette"
On page 125, line 19, after "tobacco" strike "," and insert "and"
On page 125, line 19, after "marijuana" strike ", and e-cigarette"
On page 125, line 20, after "tobacco" strike "," and insert "and"
On page 125, line 20, after "marijuana" strike ", and e-cigarette"

EFFECT: Removes e-cigarettes as part of the tobacco and marijuana prevention activities.

FISCAL EFFECT: None.

--- END ---

adopted

(42)

Offered by Senator Hewitt

PSSB 6002 - S COMM AMD TO PSSB 5034 (S-4699.3)
By Committee on Ways & Means

On page 140, line 1, increase the environmental legacy stewardship account--state appropriation by $40,000

Adjust the total appropriation accordingly.

On page 142, line 26, after "(8)" insert "$40,000 of the environmental legacy stewardship account-state appropriation is provided solely for the middle snake river watershed, WRIA 35 planning unit in implementing its watershed plan in collaboration with the department."

EFFECT: Provides funding for the WRIA 35 planning unit in the implementation of its watershed plan.

FISCAL IMPACT: $40,000 Environmental Legacy Stewardship Account

--- END ---

adopted

43

Offered by Senator Fraser

PSSB 6002 - S COMM AMD TO PSSB 5034 (S-4699.3)
By Committee on Ways & Means

On page 144, line 9, increase the state general fund appropriation for fiscal year 2015 by $250,000

On page 144, line 20, decrease the parks renewal and stewardship account--state appropriation by $250,000

Adjust the total appropriation accordingly.

On page 146, beginning on line 17, strike all of subsection (5)

Renumber the remaining subsections consecutively and correct any internal references accordingly.

EFFECT: Removes reduction in state general fund and the requirement to increase Discover Pass sales as required by RCW 79A.80.110.

FISCAL IMPACT: $0

--- END ---

adopted

44

Offered by Senator Honeyford

PSSB 6002 - S COMM AMD TO PSSB 5034 (S-4699.3)
By Committee on Ways & Means

On page 149, line 27, increase the aquatic invasive species enforcement account--state appropriation by $20,000

On page 149, line 30, increase the aquatic invasive species prevention account--state appropriation by $30,000

Adjust the total appropriation accordingly.

On page 152, after line 31, insert the following:

"(--) $30,000 of the aquatic invasive species prevention account—state appropriation and $20,000 of the aquatic invasive species enforcement account—state appropriation are provided solely to the department for a contract, that includes performance measures and requires reporting on outcomes, with the Pacific northwest economic region non-profit organization to support regional coordination of invasive species prevention activities in the Pacific Northwest."

EFFECT: Provides funding for the contract with PNWER for regional coordination.

FISCAL IMPACT: $30,000 Aquatic Invasive Species Prevention Account
$20,000 Aquatic Invasive Species Enforcement Account

--- END ---

adopted

45

Offered by Senator Parlette

PSSB 6002 - S COMM AMD TO PSSB 5034 (S-4699.3)
By Committee on Ways & Means

On page 149, line 6, increase the state general fund appropriation for fiscal year 2015 by $150,000

Adjust the total appropriation accordingly.

On page 152, line 20, after "(15)" strike "Within the amounts appropriated in this section, the department must" and insert "$150,000 of the general fund--state appropriation for fiscal year 2015 is provided solely to"

EFFECT: Provides funding for the Lake Washington basin sockeye salmon predation study.

FISCAL IMPACT: $150,000 GF-S

--- END ---

adopted

45A

Offered by Senator Schoesler

PSSB 6002 - S COMM AMD TO PSSB 5034 (S-4699.3)
By Committee on Ways & Means

On page 156, after line 3 , insert the following:

"(12) Within the amounts appropriated in this section, the department must implement engrossed substitute senate bill 5972 (recovery for fire damages to public or private forested lands).

EFFECT: Requires DNR to implement ESSB 5972 within available resources.

FISCAL IMPACT: $0

--- END ---

46

wld

Offered by Senator Fraser

PSSB 6002 - S COMM AMD TO PSSB 5034 (S-4699.3)
By Committee on Ways & Means

On page 158, after line 21, insert the following:

"(--)(a) The governor's policy office must convene a formal work group of local governments, local integrating organizations, congressional staff, and organizations participating as funders or eligible recipients of nontribal, federal environmental protection agency national estuary program grants, including Puget sound partnership, for Puget sound restoration. The governor's policy office must invite the participation of the United States environmental protection agency region ten and affected tribes. State agency participants shall include the departments of commerce, health, ecology, fish and wildlife and natural resources.

(b) The purpose of the work group is to develop recommendations to achieve equitable allocations of nontribal national estuary program, Puget sound geographic initiative, and state Puget sound recovery account funds for local integrating organizations who demonstrate fiscal and scientific capability for implementation of action agenda projects within their area. To that end, the workgroup will identify both near term actions within the context of the existing comprehensive conservation management plan to facilitate this change and longer term changes to the comprehensive conservation management plan. The workgroup must:

(i) Include lean process improvement tools in its approach.

(ii) Identify both short-term and long-term improvements to the funding distribution process within the context of the national estuary program, including changes needed to the comprehensive conservation management plan.

1 (iii) Examine the size, distribution and use of non-tribal
2 national estuary program funding in relation to the size, distribution
3 and use of total state funding and, to the extent possible, other
4 federal funding for Puget sound restoration.
5 (iv) Identify from existing information any funding gaps in Puget
6 sound restoration related to implementing local priorities in the
7 action agenda for Puget sound recovery.
8 (v) Examine benefits and opportunities of fund management and
9 distribution through a single state agency, recreation and
10 conservation office, relative to five different state agencies.
11 (vi) Examine the feasibility of creating a centralized location to
12 access information on how the national estuary program funds have been
13 distributed and to whom.
14 (vii) Examine the fiscal and scientific capability criteria needed
15 by local integrating organizations to receive and distribute regional
16 allocations to action agenda projects.
17 (c) The work group shall submit its findings and recommendations
18 to the governor, appropriate committees of the legislature and
19 environmental protection agency region ten by November 3, 2014.
20

EFFECT: Requires the Governor's Policy Office to convene a work group to examine funding allocations and distributions in the Puget Sound restoration and recovery efforts.

FISCAL IMPACT: Within available resources

--- **END** ---

6002-PS AMS WM NOAH 008

adopted 46A

Offered by Senator Frockt

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 163, line 8, increase the General Fund - State Appropriation (FY 2015) by $150,000, and adjust the Total Appropriation accordingly.

On page 163, line 20, after "and", strike "$16,961,000", and insert "$17,111,000"

On page 167, line 23, after "and", strike "$193,000", and insert "$343,000"

On page 167, line 28, after "provided" and after the comma, strike "$240,000", and insert "$390,000"

EFFECT: Increases the biannual appropriation to the Superintendent of Public Instruction for youth suicide prevention activities from $240,000 to $390,000.

FISCAL EFFECT: Increase of $150,000 of GF-S in Fiscal Year 2015.

--- END ---

wld

47

Offered by Senator Hatfield

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 172, line 3, increase the General Fund - State Appropriation (FY 2015) by $43,458,000, and adjust the Total Appropriation accordingly.

On page 175, line 7, after "School", strike "2014-15 School"

On page 175, line 8, after "Year", strike "Year"

On page 175, line 9, after "2.02", strike "2.72"

On page 175, line 12, after "2.36", strike "3.06", and insert "Beginning in school year 2014-15, students in approved career and technical education and skill center programs will generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at an equivalent rate per 1,000 students as is generated by general education students."

On page 178, line 14, after "and", strike "$1,260.41"

On page 178, line 15, after "year" and before the period, insert "the per student FTE MSOC allocations will equal the rate for general education students calculated in (a) of this subsection, multiplied by a factor of 2.171"

On page 178, line 18, after "and", strike "$1,417.48"

1

2 On page 178, line 19, after "year" and before the period, insert "the
3 per student FTE MSOC allocations will equal the rate for general
4 education students calculated in (a) of this subsection, multiplied by
5 a factor of 2.442"
6

EFFECT: Increases the career and technical education (CTE) educational service associate (ESA) factor from 2.72 to 5.30 certificated instructional staff units per 1000 student full-time equivalents (FTEs), and increases the skill center ESA factor from 3.06 to 5.30 certificated instructional staff units per 1000 student FTEs.

CTE maintenance, supplies and operating costs (MSOC) are increased from $1,417.48 to $2,015.82 per student FTE and skill center MSOC are increased from $1,260.41 to $1,792.12 per student FTE.

FISCAL EFFECT: $43,458,000 GF-S in Fiscal Year 2015.

--- END ---

48

Offered by Senator Hasegawa

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 193, line 29, increase the General Fund - State Appropriation (FY 2015) by $660,000, and adjust the Total Appropriation accordingly.

On page 201, after line 8, insert the following:
"(27) $660,000 of the general fund - - state appropriation for fiscal year 2015 is provided solely for the purposes of contracting with community in schools of Washington.

EFFECT: Provides an appropriation to the Superintendent of Public Instruction of $660,000 for the Community in Schools organization.

FISCAL EFFECT: Increase of $660,000 of GF-S in Fiscal Year 2015.

--- END ---

49

Offered by Senator Keiser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 193, line 29, increase the General Fund - State Appropriation (FY 2015) by $660,000, and adjust the Total Appropriation accordingly.

On page 201, after line 8, insert the following:
"(27) $660,000 of the general fund - - state appropriation for fiscal year 2015 is provided solely for the purposes of contracting with community in schools of Washington.

EFFECT: Provides $660,000 for the Community in Schools organization.

FISCAL EFFECT: Increase of $660,000 of GF-S in Fiscal Year 2015.

--- **END** ---

6002-PS AMS WM NOAH 013

adop Technical (50)

Offered by Senator Hill

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 205, line 24, after "limitations" and the colon, strike
2 "$50,000", and insert "$8,000 is"
3
4 On page 205, line 25, after "2014", strike "and $33,000 of the general
5 fund- -state appropriation for fiscal year 2015 are" "$8,000"
6

EFFECT: Adjusts fiscal year appropriation language for the Washington State Charter School Commission's legal costs related to the League of Women Voters v. State of Washington to reflect actual costs incurred by the commission.

FISCAL EFFECT: None

--- **END** ---

6002-PS AMS WM HOVD 010

adopted

51

Offered by Senator Kohl-Welles

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 206, line 20, strike "142,854" and insert "139,927"

EFFECT: Restores the Governor's proposed 2014 supplemental budgeted FTE enrollment levels for the State Board for Community and Technical Colleges.

FISCAL IMPACT: None

--- END ---

adopted

52

Offered by Senator Kohl-Welles

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 210, line 32, increase the state general fund appropriation for fiscal year 2015 by $410,000

Adjust the total appropriation accordingly.

On page 212, after line 34, insert the following:

"(12) $410,000 of the general fund--state appropriation for fiscal year 2015 is provided solely for the mathematics engineering science achievement community college programs."

EFFECT: Provides $410,000 for the mathematics engineering science achievement community college program.

FISCAL IMPACT: $410,000 GF-S

--- END ---

adp

53

Offered by Senator Ranker

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 216, line 27, after "(7)", insert "(a)"

On page 217, line 1, strike "(a)" and insert "(i)"

On page 217, line 4, strike "(b)" and insert "(ii)"

On page 217, line 7, strike "(c)" and insert "(iii)"

On page 217, after line 7, insert the following:

"(b) Washington State University shall continue to distribute funding and full-time equivalent students at the levels specified in this subsection, except as follows:

(i) Programs in which enrollment falls significantly and remains lower over several years may be reviewed by the university center of north puget sound coordinating and planning council for a level of funding proportional to enrollment; and

(ii) Programs in which enrollment grows significantly over several years may be reviewed by the university center of north puget sound coordinating and planning council for a higher level of funding when new funding becomes available."

EFFECT: Adds language clarifying that the funding and FTE levels contracted with CWU, WWU, and UW-Bothell shall continue except that programs that experience a decline in enrollment may be reviewed by the Coordinating and Planning Council for a level of funding proportional to enrollment and programs that experience enrollment growth over several years may be reviewed by the Coordinating and Planning Council for a higher level of funding when new funding becomes available.

54

Offered by Senator Kohl-Welles

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 217, line 19, increase the state education legacy trust account appropriation by $1,691,000

On page 218, line 12, increase the state education legacy trust account appropriation by $3,380,000

On page 219, line 14, increase the state education legacy trust account appropriation by $3,380,000

On page 223, line 11, decrease the state education legacy trust account appropriation by $8,451,000

Adjust the total appropriations accordingly.

On page 223, after line 24, insert the following:

"(2) $8,451,000 of the education legacy trust account--state appropriation is provided solely for the state need grant program."

On page 225, line 21, strike "$25,354,000" and insert "$8,452,000"

EFFECT: $16.9 million is removed from the Opportunity Scholarship Program. Of this amount, $8.5 million will be used for the State Need Grant Program; $3.4 million will be appropriated to Central Washington University and $1.7 million will be appropriated to Eastern Washington University for STEM enrollments; and $3.4 million will be appropriated to the Evergreen State College to increase student access and support.

FISCAL IMPACT: None in the 2013-15 biennium. $16.9 million cost to the 2015-17 biennium.

~~fail~~ adop

55

Offered by Senator Kohl-Welles

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 223, line 35, after "))", insert the following:

"For the 2015-2017 biennium, it is the intent of the Legislature to reconsider grant awards for students at private four-year institutions."

EFFECT: Adds language stating that it is the intent of the Legislature to reconsider grant awards for students at private four-year institutions in the 2015-17 biennium.

FISCAL IMPACT: None

--- END ---

wd

56

Offered by Senator Fraser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 223, line 35, after "))", insert the following:

"Grant awards for students at private four-year institutions shall be set at the same level as the student would receive if attending one of the public research institutions."

EFFECT: Requires State Need Grant awards for students attending private four-year institutions to be the same as for students attending public research institutions. No additional funding is provided for this purpose.

FISCAL IMPACT: None

--- END ---

Md

57

Offered by Senator Fraser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 223, line 35, after "))", insert the following:

"Grant awards for students at private four-year institutions shall be set at the same level as the student would receive if attending one of the public research institutions."

EFFECT: Requires State Need Grant awards for students attending private four-year institutions to be the same as for students attending public research institutions. No additional funding is provided for this purpose.

FISCAL IMPACT: None

--- END ---

adopted 57A

Offered by Senator Billig

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 226, line 10, increase the General Fund-State appropriation for fiscal year 2015 by $100,000

Adjust the total appropriations accordingly

On page 228, line 27, after "and", strike "$150,000" and insert "(($150,000)) $250,000".

EFFECT: Increases funding for a nonprofit entity experienced with the provision of promoting early literacy for children through pediatric office visits from $150,000 general fund state to $250,000 general fund state in fiscal year 2015.

FISCAL EFFECT: $100,000 general fund state increase in fiscal year 2015.

--- END ---

6002-S AMS WM BEZA 216

adep.

58

Offered by Senator Fraser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 235, line 1, increase the General Fund-State appropriation for FY 2015 by $1,819,000

Adjust total appropriation accordingly

On page 235, beginning on line 12 down through and including line 13 on page 237, restore all the underlying 2013 county distributions.

Make the following technical corrections to the enacted budget:

On page 236, line 5, strike "$10,558,598" and insert "12,685,521"

On page 236, line 25, strike "$2,253,493" and insert "126,569"

On page 237, line 1, strike "$9,180" and insert "$93,180"

EFFECT: Restores the $1.8M reduction to local public health jurisdictions. Makes technical corrections to the enacted budget.

FISCAL EFFECT: Increases General Fund State by $1.8M. Technical corrections are neutral.

--- END ---

replaces #59

Offered by Senator Kohl-Welles

fail

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 237, after line 13, insert the following:

"**Sec. 707.** 2013 2nd sp.s. c 4, s 714 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--
LEAN MANAGEMENT STRATEGIES EFFICIENCY SAVINGS

General Fund--State Appropriation (FY 2015) . ((~~($30,000,000)~~))
($27,774,000)

The appropriation in this section is subject to the following conditions and limitations:

(1) The legislature is committed to promoting a state government culture that makes sustained improvement a habitual behavior from front-line staff to agency leadership.

(2) The office of financial management must develop a strategic lean management action plan to drive efficiencies in state spending and to increase productivity of state employees while improving and increasing state services for taxpayers. The action plan must determine the specific agencies and programs that would benefit most from application of the action plan, and the plan must target resources accordingly.

(3) The office of financial management must integrate lean principles into all performance management efforts.

(4) The office of financial management and the office of the chief information officer must integrate lean principles into all major information technology initiatives.

(5) The office of financial management must develop and implement a lean practitioner fellowship program to train state agency staff. Agency staff participating in the fellowship will be assigned to work on statewide efforts that streamline and improve processes across agencies.

(6) Agencies must report to the office of financial management at least twice per fiscal year process improvements and efficiencies gained through tools such as the lean strategy. The office of financial management must compile and transmit these reports to the appropriate fiscal committees of the legislature at least every six months, beginning January 1, 2014.

(7) The office of financial management must report to the legislature by December 2014 on the viability of the lean/performance management program becoming a self-funding program.

wld (59)

Offered by Senator Kohl-Welles

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 237, after line 13, insert the following:

Sec. 707. 2013 2nd sp.s. c 4, s 714 (uncodified) is amended to read as follows:

((~~FOR THE OFFICE OF FINANCIAL MANAGEMENT--~~
~~**LEAN MANAGEMENT STRATEGIES EFFICIENCY SAVINGS**~~
~~General Fund--State Appropriation (FY 2015) . . . ($30,000,000)~~

~~The appropriation in this section is subject to the following conditions and limitations:~~
~~(1) The legislature is committed to promoting a state government culture that makes sustained improvement a habitual behavior from front-line staff to agency leadership.~~
~~(2) The office of financial management must develop a strategic lean management action plan to drive efficiencies in state spending and to increase productivity of state employees while improving and increasing state services for taxpayers. The action plan must determine the specific agencies and programs that would benefit most from application of the action plan, and the plan must target resources accordingly.~~
~~(3) The office of financial management must integrate lean principles into all performance management efforts.~~
~~(4) The office of financial management and the office of the chief information officer must integrate lean principles into all major information technology initiatives.~~
~~(5) The office of financial management must develop and implement a lean practitioner fellowship program to train state agency staff. Agency staff participating in the fellowship will be assigned to work on statewide efforts that streamline and improve processes across agencies.~~
~~(6) Agencies must report to the office of financial management at least twice per fiscal year process improvements and efficiencies gained through tools such as the lean strategy. The office of financial management must compile and transmit these reports to the appropriate fiscal committees of the legislature at least every six months, beginning January 1, 2014.~~
~~(7) The office of financial management must report to the legislature by December 2014 on the viability of the lean/performance management program becoming a self-funding program.~~

~~(8) The office of financial management must reduce allotments for affected state agencies by $30,000,000 from the state general fund for fiscal year 2015 in this act to reflect fiscal year 2015 savings resulting from application of the lean management and performance management strategies required by this section.~~))

EFFECT: Removes the requirement that the Office of Financial Management reduce allotments of affected state agencies by $30 million to reflect savings resulting from application of lean management and performance management strategies.

FISCAL IMPACT: $30 million GF-S

--- END ---

Bail 60

Offered by Senator Fraser

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 240, line 28, strike all of section 713

On page 264, line 9, beginning with "(4)" strike everything through page 264, line 21, "fund." And insert the following:

"(4) During the 2013-2015 fiscal biennium, ((~~eighty two~~)) seventy seven and one-half percent of the sums collected and remitted under RCW 82.08.150 (1) and (2) must be deposited in the state general fund and the remainder collected and remitted under RCW 82.08.150 (1) and (2) must be deposited in the liquor excise tax fund. The legislature intends for the amendments in section 916, chapter . . ., Laws of 2014 (this act) to be curative, clarifying, and remedial and to apply retroactively to July 1, 2013."

Renumber the remaining sections consecutively and correct any internal references accordingly.

EFFECT: Corrects last year's budget in regards to the distribution of liquor excise tax revenues. Eliminates $6,715,000 reduction in local liquor excise tax distribution in fiscal year 2015. Removes section that reimbursed counties and cities $5,151,000 from general fund distribution triggered by marijuana receipts.

Fiscal Impact: ($6,715,000) GF-S

--- **END** ---

w/d (61)

Offered by Senator Frockt

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 247, line 12, after "(1)" strike all material down through and including "2014." on line 17, and insert the following:

"The life sciences discovery fund authority board of trustees shall begin preparing to become a self-sustaining entity capable of operating without direct state subsidy by the time the tobacco strategic contribution supplemental payments end in fiscal year ((~~2017~~))2015.

On page 247, line 18, after "2014" strike all material down through and including "is" on line 19, and insert the following: "and $250,000 of the appropriation in fiscal year 2015 are"

On page 248, after line 4, strike all material down through and including "~~2014.~~)) on line 9, and insert the following:

"(b) The authority, or the contractor of the authority, must report information including the types of products and research funded, the funding leveraged by the grants, and the number and types of jobs created as a result of the grants, to the economic development committees of the legislature by December 1, 2014."

On page 248, line 11, strike "$34,253,000" and insert "$32,437,000"

EFFECT: Continues only those projects that are estimated to be completed by the end of FY 2015. Restores stricken language back to the enacted budget. Modifies the previously stricken enacted budget and moves forward the date that the Life Sciences must operate without direct tax subsidy from 2017 to 2015.

FISCAL EFFECT: $1.816M increase to Life Sciences ($1.648M for the additional projects and $168k for administration). Decreases transfer to Education Legacy by $1.816M.

--- **END** ---

wld

61 A

Offered by Senator Kohl-Welles

SSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 247, line 12, after "(1)" strike all material down through and including "2014." on line 17, and insert the following:

"The life sciences discovery fund authority board of trustees shall begin preparing to become a self-sustaining entity capable of operating without direct state subsidy by the time the tobacco strategic contribution supplemental payments end in fiscal year 2017.

On page 247, line 18, after "2014" strike all material down through and including "is" on line 19, and insert the following: "and $250,000 of the appropriation in fiscal year 2015 are"

On page 248, after line 4, strike all material down through and including "2014.)) on line 9, and insert the following:

"(b) The authority, or the contractor of the authority, must report information including the types of products and research funded, the funding leveraged by the grants, and the number and types of jobs created as a result of the grants, to the economic development committees of the legislature by December 1, 2014."

On page 248, line 11, strike "$34,253,000" and insert "$28,533,000"

EFFECT: Continues only those projects that have received funding through the end of fiscal year 2017. Restores stricken language back to the enacted budget.

FISCAL EFFECT: Increases Life Sciences spending by $5.7M ($4.9M projects and $750k admin). Decreases transfer to Education legacy account by $5.7M.

--- **END** ---

adop (62)

Offered by Senator Baumgartner

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

1 On page 264, beginning on line 22, strike all material down
2 through line 27.
3

EFFECT: Eliminates transfer of residual balance of funds remaining in investing in innovation account on April 1, 2014 to the state agency innovation and efficiency account created in chapter . . . (Substitute Senate Bill No. 5872), Laws of 2014.

FISCAL IMPACT: Restores the $809,000 fund balance to the Investing in Innovation Account (Non-appropriated)

--- END ---

fail

1

Offered by Senator Hatfield

PSSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 75, line 5, increase the general fund--federal appropriation by $13,518,000

On page 75, line 11, increase the skilled nursing facility safety net trust account--state appropriation by $22,479,000

Adjust the total appropriation accordingly.

On page 75, line 18, after "exceed" strike "$171.58" and insert "((~~$171.58~~))$178.82"

On page 75, line 36, after "(a)" strike "Within" and insert "For fiscal year 2014 within"

On page 76, beginning on line 5, insert "For fiscal year 2015 within funds provided, the department shall continue to provide an add-on per medicaid resident day per facility not to exceed $3.15. The add-on shall be used to increase wages, benefits, and/or staffing levels for certified nurse aides; or to increase wages and/or benefits for dietary aides, housekeepers, laundry aides, or any other category of worker whose statewide average dollars-per-hour wage was less than $17 in calendar year 2012, according to cost report data.

On page 76, line 16, after "excluding" insert "the low wage worker add-on, the direct care add-on found in subsection (1) (g) of this section,"

adopt. (2)

Offered by Senator Keiser

SSB 6002 - S COMM AMD TO S-4699.3
By Committee on Ways & Means

On page 225, line 30, increase the General Fund-State appropriation for FY 2015 by $100,000

Adjust total appropriations accordingly

On page 226, after line 3, insert the following:

"(1) $100,000 of the general fund-state appropriation for fiscal year 2015 is provided solely for the board to coordinate and collaborate with the members of the health care personnel shortage task force to plan a healthcare workforce sentinel employer network, contract for the implementation of that network, and analyze and report the initial results. This network will provide an early detection information system to support rapid response of educational and training institutions to changes in demand for healthcare occupations, and the changing responsibilities and skills needed in occupations across the state's healthcare sector. The board and the task force shall consult with other healthcare system stakeholders in the design of this network and in prioritization of the initial network data collection. The board and the task force shall take reasonable measures to recruit a diverse mix of employers by location, provider type, unionization of workforce and size. The data collected will provide timely information to the board, the task force, healthcare industry, education and training providers, professional organizations, and labor stakeholders, a minimum of one time in fiscal year 2015, and at minimum, three times per year once the network is fully implemented."