

**2007-09 Enacted Budget Balance Sheet Including 2008  
Supplemental (November 2008)  
General Fund-State**

Dollars in Millions

<b>RESOURCES</b>	
Beginning Fund Balance	780.5
September 2008 Forecast	29,129.3
November 2008 Update	(502.7)
<b>Current Revenue Totals</b>	<b>28,626.6</b>
Legislatively Enacted Fund Transfers	147.0
Transfer to Budget Stabilization Account	(129.4)
<b>Total Resources (including beginning fund balance)</b>	<b>29,424.8</b>
<b>EXPENDITURES</b>	
<b>2007-09 Enacted Budget (Including 2008 Supplemental)</b>	<b>29,838.2</b>
<b>RESERVES</b>	
Projected General Fund Ending Balance	(413.4)
Budget Stabilization Account Beginning Balance	0
Transfer To Budget Stabilization Account (From Emergency Reserve Account)	303.2
Transfer from General Fund and Interest Earnings	133.4
<b>Projected Budget Stabilization Account Ending Balance</b>	<b>436.6</b>
<b>Total Reserves (General Fund plus Budget Stabilization)</b>	<b>23.2</b>