

# **Significant Reductions in the Governor's Proposed 2001-03 Budget**

## Across the Board Reductions

Program	Reduction with Description	Dollars in Millions	
		GF-S	Total
Inflation	Inflation was eliminated from all budgets	\$ (30.9)	\$ (54.3)
Reduction in non Instructional program costs	2% reduction in non instructional cost is taken in higher education	\$ (22.9)	\$ (22.9)

## Human Services

Program	Reduction with Description	Dollars in Millions	
		GF-S	Total
<b>Children's Services</b>			
DSHS Children's Services	Eliminate unused bed capacity in Staff Secure Group Homes and Secure Crisis Residential Centers.	\$ (7.2)	\$ (7.2)
DSHS Children's Services	Eliminate Family Policy Council and grants to Community Health and Safety Networks.	\$ (4.7)	\$ (8.9)
<b>Developmental Disabilities</b>			
DSHS Developmental Disabilities	Reduce the projected growth in the Voluntary Placement Program.	\$ (10.2)	\$ (15.9)
DSHS Developmental Disabilities	Consolidate cottages and reduce staffing in RHCs	\$ (3.3)	\$ (6.6)
DSHS Developmental Disabilities	Limit payment to DD residential providers for vacant beds to 3 months	\$ (0.7)	\$ (1.4)
<b>Economic Services</b>			
DSHS Economic Services	Reduce the Welfare to Work matching funds to the level needed.	\$ (7.1)	\$ (7.1)
DSHS Economic Services	Reduce funding for Naturalization Services and other programs costs.	\$ (4.0)	\$ (5.1)
DSHS Economic Services	Simplify eligibility determination and reduce FTE's. (275 by the end of the biennium.)	\$ (2.0)	\$ (3.0)

## Human Services

Program	Reduction with Description	Dollars in Millions	
		GF-S	Total
<b>Alcohol and Substance Abuse</b>			
DSHS Alcohol and Substance Abuse	Eliminate the Vocational Opportunities Training and Education Program for clients recovering from alcohol or drug abuse.	\$ (1.8)	\$ (1.8)
<b>Medical Assistance</b>			
DSHS Medical Assistance	Reduce Medically Indigent Program	\$ (34.0)	\$ (34.0)
DSHS Medical Assistance	Eliminate Adult Dental (except for DD)	\$ (20.4)	\$ (38.5)
DSHS Medical Assistance	Increase Provider Audits & Reviews	\$ (8.8)	\$ (17.0)
DSHS Medical Assistance	Eliminate Adult Vision Services	\$ (4.4)	\$ (9.2)
DSHS Medical Assistance	Designate Preferred Drug (Restrict Formulary) in 2 Therapeutic Classes	\$ (3.3)	\$ (6.6)
<b>Mental Health</b>			
DSHS Mental Health	Reduce State Hospital Population By 1/3 (450 Beds) with New Community Services	\$ (15.0)	\$ (17.0)
DSHS Mental Health	RSN's Cover Medicare Co-Pays within Current Allocations	\$ (1.5)	\$ (3.1)
<b>Long-Term Care</b>			
DSHS Long-Term Care	Reduce Nursing Home Rates	\$ (6.4)	\$ (12.6)

DSHS Long-Term Care	Eliminate Chore Services	\$ (3.8)	\$ (3.8)
DSHS Long-Term Care	Reduce Adult Day Health 50%	\$ (3.7)	\$ (7.2)

### Human Services

Program	Reduction with Description	Dollars in Millions	
		GF-S	Total

#### Department of Health

Dept. of Health	Eliminate Teen Pregnancy Grants	\$ (1.1)	\$ (1.1)
Dept. of Health	Eliminate Child Death Reviews	\$ (1.0)	\$ (1.0)

#### Corrections

Corrections	Eliminate funding for vocation education	\$ (5.7)	\$ (5.7)
Corrections	Use other funds for Correctional Industries	\$ (5.6)	\$ (5.6)
Corrections	Move youthful female offenders to JR, reduce goods, services, and maintenance	\$ (2.2)	\$ (2.2)
Corrections	Alternative Financing for Equipment Purchases	\$ (1.9)	\$ (1.9)
Corrections	Reduce state funding for Correctional Industries	\$ (1.8)	\$ (1.8)
Corrections	Reduce Offender Legal Services	\$ (1.2)	\$ (1.2)
Corrections	Change Medical Payment Reimbursement	\$ (1.0)	\$ (1.0)
Corrections	Install Lethal Fences	N/A	N/A

## K-12

Program	Reduction with Description	Dollars in Millions	
		GF-S	Total
Better Schools	Redirects \$40.2 million of staff development moneys to other K-12 purposes.	\$ (40.2)	\$ (40.2)
Traffic Safety Education	Terminates Traffic Safety Education starting in Sept. 2002.	\$ (5.7)	\$ (5.7)
Education Reform	Delays timelines for development of the Washington Assessment of Student Learning tests, (WASL).	\$ (1.4)	\$ (1.4)
Superintendent of Public Instruction	Reduces the administration budget of SPI by three percent.	\$ (0.7)	\$ (0.7)

## Natural Resources

Program	Reduction with Description	Dollars in Millions	
		GF-S	Total
Department of Fish and Wildlife	Close Samish and Wallace River hatcheries and Fox Island net pens. Total FTE reduction: 20.2.	\$ (4.4)	\$ (6.5)
Department of Ecology	Reduce air permitting assistance to local air authorities and Eliminate 24-hour toll free auto emission test hotlines.	\$ (2.1)	\$ (3.5)
State Parks and Recreation Commission	Delay staffing at Cama Beach SP; Eliminate recreational group coordination	\$ (0.6)	\$ (1.1)
Department of Natural Resources	Increase minimum size of burn piles requiring permits.	\$ (0.5)	\$ (1.3)

## General Government

Program	Reduction with Description	Dollars in Millions	
		GF-S	Total
CTED Reductions	Various reductions include: \$727 in Mortgage and Rental Assistance \$600 from SIRTI and WA Tech Cntr \$240 from Business Info Hotline \$183 from Japan Trade Office	\$ (2.3)	\$ (2.3)
Sec. Of State	Eliminate Productivity Board	\$ -	\$ (0.7)