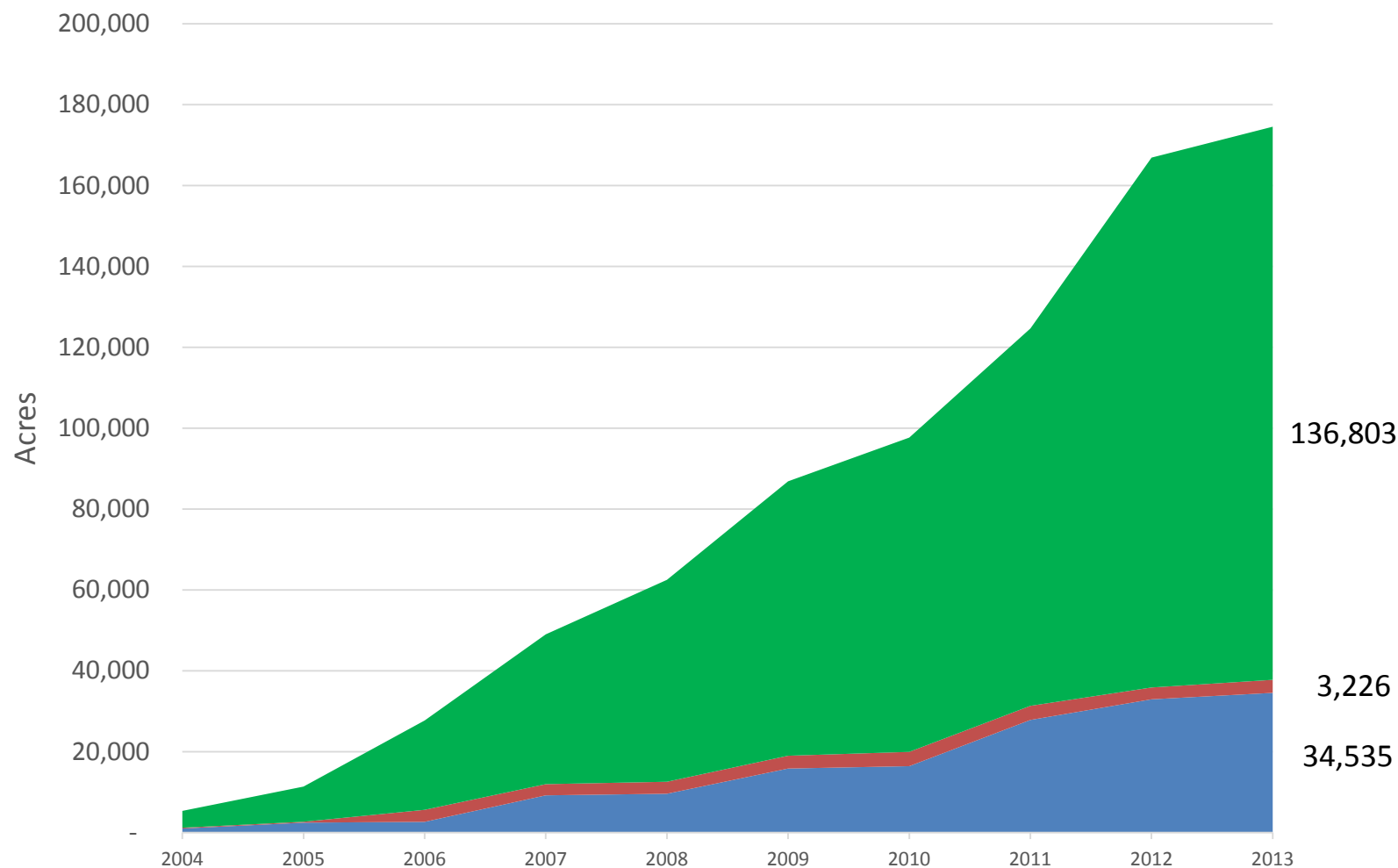


Recreation and Habitat Land Acquisition by 3 State Agencies

The 3 State Agencies Spent \$407 million on Acquisition of Habitat and Recreation Land in the Past 10 Years

	Acres	Price	Average Cost Per Acre
DNR	34,535	200,992,300	5,820
Parks	3,226	68,537,032	21,245
WDFW	136,803	137,963,514	1,008
Total	174,563	407,492,846	2,334

Habitat and Recreation Land acquisitions by State Agencies from 2014 through FY 2013 Net of Disposals



Does not include Leases or Cancellation of Leases
DNR Acquisitions do not include Trust Lands

■ DNR ■ Parks ■ WDFW

Net Acres Acquired by County

Kittitas	64,758
Okanogan	24,566
Yakima	16,742
King	14,865
Asotin	11,237
Snohomish	8,095
Cowlitz	3,982
Douglas	3,071
Pend Oreille	2,765
Grays Harbor	2,751
All Remaining Counties	24,381
Total Net Acres	177,214

**Top 3
Counties
60% of
Total**

1 out of 5 Acres Acquired by Parks in prior ten years is not being used as Intended mostly due to a lack of capital funds

		Acres
Beacon Rock	Demolish home.	2
Belfair	Need Capital funding.	2
Columbia Plateau Trail	Develop trail head and parking area.	0
Dosewallips	Working with Jefferson County have them transfer a portion of their land that is between our ownerships. Once done, trail will be built.	50
Harstine Island	Future development as a State Park. Need capital funding.	106
Iron Horse Kittitas	Develop trail head and parking area. Waiting for funding.	1
Lake Easton	Restroom Facilities and Picnic area	28
Millersylvania Memorial	Develop day use facilities for swimming and picnicking. Waiting for funding.	70
Nisqually-Mashel	Future development as a State Park. Need capital funding.	488
Pearrygin Lake	Build trail around lake, and possibly cabins. Develop cabins and yurts. Need Capital funding.	187
Washougal River	Future development as a State Park. Need capital funding.	246
Total		1,181

14,000 Acres of State Park Land have yet to be Developed into State Parks *

Land Holdings by State Parks	Acres	Sites
State Parks	113,645	124
State Park Heritage Sites	55	16
Conservation Areas	9,545	2
Properties (not yet State Parks)	14,432	74
Total	137,677	216

* Based on information from State Parks Commission in early March 2015

Governor's Budget Request Includes \$91 million for 30,000 Acres that will cost \$1.5 million per biennium to manage and maintain *

	Acres	Cost for Acquisition	O&M Cost in 17-19
DNR	3,532	22,356,633	496,900
Parks	726	24,332,088	554,250
WDFW	25,543	43,924,800	460,000
Total	29,801	90,613,521	1,511,150

* Includes projects on alternate lists

Three Options to Resolve the Backlog of Park Development

- Significantly increase the portion of the capital budget invested in state parks.
- Stop acquiring new park land and devote capital resources to park development.
- Sell off park land that is not well positioned for the strategic direction of State Parks and use the proceeds for park development.

Recent Capital Budgets for Forest Health Improvement

\$37 Million Appropriated for Forest Health Improvements in the past 3 Biennia

Forest Health Funding in Capital Budget from 2009 to 2015

2009-11	\$22,750,000
2011-13	\$10,470,000
2013-15	\$4,000,000

Total **\$37,220,000**

(Governors Request) 2015-17	\$10,000,000
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