

Follow-Up on WSDOT's Long-Term Estimates of Bridge Preservation Needs

Legislative Auditor's Conclusion: WSDOT has taken steps to improve its long-term estimates of bridge preservation needs, but will need to continue its work to provide complete and reliable estimates.

Aaron Cavin | Eric Whitaker

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Preservation

- Reduce, delay, or prevent deterioration
- Extend service life

Long-range planning required under state and federal law

3,932 bridges and structures

\$259 million for bridge preservation (2019-2021)

2015 JLARC report

"WSDOT can provide reliable long-term pavement estimates, but accuracy of bridge estimates is uncertain."

2015 Legislative Auditor Recommendations:

- 1. WSDOT should improve long-term estimates of bridge preservation needs.
- 2. WSDOT and OFM should develop a process to improve stakeholders' confidence in its estimates.



WSDOT has taken steps to improve

WSDOT has acquired a bridge management system



Software program used by 42 other states



Fully implemented by July 2020



Federally required since 2017

WSDOT maintains extensive and accurate data

WSDOT:

- Inspects bridges every two years
- Evaluates 172 bridge elements
- Imports data into bridge management system







WSDOT has identified high-priority hazards

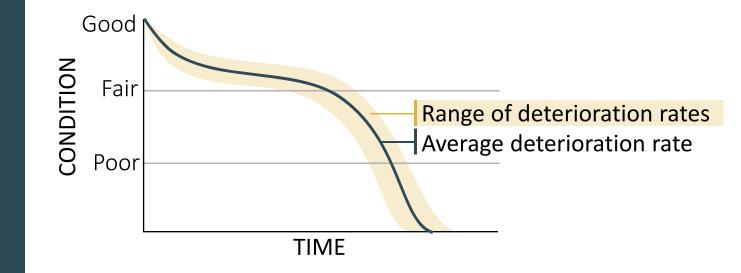
WSDOT is working on risk mitigation plans.

Additional work is needed for bridge management system.

Preliminary Report: Follow-Up on WSDOT's Long-Term Estimates of Bridge Preservation Needs

Despite progress, more work is needed

WSDOT does not yet use deterioration models



WSDOT has completed preliminary analysis for all elements



Preliminary Report: Follow-Up on WSDOT's Long-Term Estimates of Bridge Preservation Needs



WSDOT does not yet perform life cycle cost analysis for the bridge network

Life cycle cost analysis can help WSDOT:

- Manage bridges at the lowest cost
- Perform the right work at the right time



WSDOT has not yet evaluated funding scenarios

Risks of insufficient funding:

- Increased costs
- Poor conditions
- Bridge closures





2015		2018	
WSDOT issues		WSDOT begins	
plan to improve		implementation of bridge	
estimates		management system	
	2017 Federal regulation require improvements	٦S	2020 WSDOT system fully operational (expected)

Progress is similar to other state departments of transportation.



Legislative Auditor's Recommendation

WSDOT should report to the Legislature on its progress implementing its bridge management system.

Report must provide clear timelines and anticipated completion dates for implementing deterioration models, analyzing life cycle costs for the bridge network, and evaluating the impact of different funding scenarios on its bridge conditions.



WSDOT can improve communications

JLARC

Reported needs: \$2.7 billion

Incomplete. Does not include:

- Border bridges
- Moveable bridge components
- Seismic retrofits

Out of date

- Created in 2016
- Costs have increased by hundreds of millions

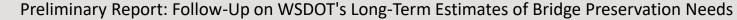
Stakeholders would benefit from additional detail and information

Some of WSDOT's communications have misrepresented the analysis underlying its own estimates.

Connection between funding and bridge improvement is unclear.

JLARC





OFM concurred with 2015 recommendations

In 2015, OFM stated it would "work with WSDOT to identify opportunities for improvement, emphasizing clarity, predictability, timeliness, transparency and accountability."

OFM has not yet completed steps to help improve stakeholder confidence in bridge estimates



Legislative Auditor's Recommendation

WSDOT and OFM should develop and implement a plan to communicate long-term preservation needs accurately, reliably, and transparently.

WSDOT and OFM should seek input from legislative transportation committee staff to ensure that the plan meets legislative needs.



Next Steps

Proposed Final Report | December 2019

Full Report

leg.wa.gov/jlarc/AuditAndStudyReports

Contact Us

Research Analysts

Aaron Cavin 360.786.5194 aaron.cavin@leg.wa.gov Eric Whitaker 360.786.5618 eric.whitaker@leg.wa.gov

Project Coordinator

Eric Thomas 360.786.5182 eric.thomas@leg.wa.gov

Legislative Auditor

Keenan Konopaski 360.786.5187 keenan.konopaski@leg.wa.gov

