		MIIII	ary Form L	IIICOII	Lounty	Ten Yea	ar Plan	Up	odated							
							Start of Plan-ning Date	Implementation Date	Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units Chronically Homeless Individual Beds	TOTAL BEDS	Beds created with vouchers, leasing, renovation, or new
Objecti	ve: R	educe	the number o	f home	less famili	es.										
Prevention existing hou		gy 1: Ens	ure that low income f	amilies in	the county main	tain their										
lir	mited re	ntal subsi	ty 1: Use 2163 mone dies to homeless fam en there is a need an	ilies. The	amount will be n	io less than										
							Dec-05	Jan-06	\$	3,000			9		20	Vouchei
		Who is re	e sponsible : Family F	Resource (Center of Lincolr	n County										
		Intermed housing.	liate Outcome: At lo	east 4 fan	nilies will mainta	in existing										
L	C Tena	nt Based F	ty 2: Provide case m Rental Assitance Prog ess than \$3,000.													
		1	[1			Jul-06	Sep-06		\$	3,000					Vouch
		Whe is a	ononcible: Family (Contor of Ling-In	Countri										
		<u>who is r</u> e	e <mark>sponsible:</mark> Family F	Kesource (Jenter of Lincolf	County										
			liate Outcome: At le nagement and/or sup													
s	hort Te	rm Activi	ty 3: The Section 8	Housina (Choice Voucher	program										
			for homeless families				Mar-06	Sep-06		\$12,0	00 TOTAL				59	Vouche
—		Who ie	responsible: Sp	okane H	ousing Autho	ority										
		44110 15	<u>responsible.</u> sp		ousing Autro	nity										

						Start of Plan-ning Date	Implementation Date	Capital Costs	Annual Housing Operating Costs	Annual Services	Costs Single Indiv. Beds	Family Beds	Family Units	Chronically Homeless Individual Beds	TOTAL BEDS	Beds created with vouchers, leasing, renovation, or new construction
	Intermediate Outcome: Program participants will service provider.															
	tegy 1: Create perma		g for hom	eless fai	milies &											
		5.														
	Term Activity 1: Development					Oct-05	Dec-07	A protion of \$1,600,000				14	3		14	Construction
	Who is responsible: Fai LC HB2060 dedicated fu							A portion of \$35,000								
	Intermediate Outcome:			&/or famili	es at risk											
	of becoming homeless wi	II have access	to affordab	le housinç] .											
	y 2: Create temporary hous	ing for homele	ss families													
Short T		ing for homele	ss families			Oct-05	Dec-07	A portion of \$1,600,000			2	8	2		8	Constructio
Short T	y 2: Create temporary hous	ing for homele	ss families	pmeless sl	helter for	Oct-05	Dec-07				2	8	2		8	Constructio
Short T	y 2: Create temporary hous Ferm Activity 1: Develop 2 ss families. Who is responsible: Far LC HB2060 dedicated fur	ing for homele studio apartme nily Resource (ids to this proje	ss families	omeless sl incoln Cou al of \$35,0	helter for unty &)00& any	Oct-05	Dec-07	\$1,600,000 A portion of \$35,000 + any			2	8	2		8	Construction
Short T homele	y 2: Create temporary hous Ferm Activity 1: Develop 2 ss families. Who is responsible: Fai LC HB2060 dedicated fur needed 2163 funds Intermediate Outcome:	ing for homele studio apartme nily Resource (ds to this proje Two homeless shelter for tem	ss families	omeless sl incoln Cou al of \$35,0 ds: familie:	helter for unty & 000& any s will be	Oct-05	Dec-07	\$1,600,000 A portion of \$35,000 + any			2	8			8	Construction

							Start of Plan-ning Date	Implementation Date	Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds Family Units	Chronically Homeless Individual Beds	TOTAL BEDS	Beds created with vouchers, leasing, renovation, or new construction
	Intermediate Outco															
	which includes the	victim's child	dren, will r	eceive te	mporary	shelter.										
ervices that will p	Strategy 1: Provide provide the homeless es addressing their fin	and those fa	acing pote	ntial hom	eless with	า										
provider needs, T LC, DSH survey a	erm Activity 1: Creat rs to prioritize 6 poten Transportation, Summ HS/CSO relocated bac approach can be done responsible: Family	tial projects: ner Lunch Pr ck into LC & e on an annu	Projects rogram for a Commu ual bases.	consist of Children unity Serv	Child Da , SHIBA H ice Fair.	y Care Helpline in	Jul-06	Aug-06								
	responsible. Panniy	Resource C			Junity											
Commit	ediate Outcome: Afte tee will have commpu and begin planning.					\$ }										
prioitized and at d schedule available applicati homeles	Ferm Activity 2: Laun d this project. Continu lifferent times through ed times throughout th e in one location to ar ions. This would inclu ss from surrounding c where volunteers wor ng.	ute to expand nout the year he year whe nswer questin de transpora ommunities	d this serv A service on multiple ons, provi ation & ch & child ca	ice fair to e fair wou service p de referra ild care to re. This w	other cor Id have re roviders Is and pr the fair fe rould also	nmunities egularly would be ocess or pinclude	Sep-06	Dec-08								
	responsible: Family		Center of L	incoln Co	ounty and											

						Start of Plan-ning Date	Implementation Date	Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds Family Units	Chronically Homeless Individual Beds	TOTAL BEDS	Beds created with vouchers, leasing, renovation, or new construction
i	Intermediate Outcome: After Committee will know which p of the families in each comm income, housing, victim serv within their own communities	project to begin nunity. This ev ices, and othe	n addressing a ent will help p r service need	nd the need rovide health, s to people											
						Fall 2007	through 2015								
	rategy 1: Statewide Health I ng in Lincoln County	nsurance Ben	efits Advisor (SHIBA) Helpl	line up										
	Short Term Activity 1: Esta free health insurance educat including the disabled. The s employment-related health b medical billings, and fraud/al who is responsible: Rural AmeriCore Voluteer to estab to do the same in Lincoln Co Intermediate Outcome: Ho homelessness will be provide their health, finances and oth	ion, assistance taff will be exp enefits, managouse questions Resources, Co lish these serv unty.	e, and advoca perts in Medig ged care, long s. olville WA, wil vices and train	cy for LC resi ap coverage, -term care in: hire an volunteers ential	idents,	Jul-06	Jan-07								
	rategy 1: Every child in shel v-ups if needed.	ter will receive	e dental and h	ealth-care ch	eck-ups										
c H	Intermediate Activity 1: FR care community to develop a health-care check-ups and a available after the shelters a	n program that ny follow-up ca	will offer child are if needed.	ren in shelter	r dental &	Sep-06	Dec-08								
	Who is responsib			of Lincoln Co	ounty &										

	Start of Plan-ning Date	Implementation Date	Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units Chronically Homeless Individual Beds	TOTAL BEDS	Beds created with vouchers, leasing, renovation, or new construction
Intermediate Outcome: FRC will being planning with the health & dental care fproviders to create a program that will provide sheltered children dental & health-care check-ups, with follow-ups as needed.										
Long Term Activity 1: When the domestic violence and homeless shelter units are built and occupied, every child living in these shelters will receive a dental and health-care check-up with follow-up care if needed.	Jan-08	through 2015								
Who is responsible: Family Resource Center of Lincoln County & LC Health & Dental Care Providers										
Intermediate Outcome: All sheltered children in the domestic violence and/or homeless shelter will be provided a dental and health-care check-up along with any follow-up care if needed.										
Income Strategy 1: The wage earner of the low income household will be provided with a program that provides individualized help to work on their plan to increase their income.										
Intermediate Activity 1: WorkSource & FRC will work together to develop a program where wage earners of families in LC will develop a relevant working										
indiviual plan to increase their family's income.	Jan-07	Dec-08								
Who is responsible: Rural Resources, WorkSource & Family Resource Center of Lincoln County										
Intermediate Outcome: A program will be in place to serve families within Lincoln County to help increase the incomes of low income families										
Long Term Activity 1: Low-income individual wage earner's will have an opporutnity to develop a relevant income plan with a case worker with the goal										
of increasing their income	Jan-08	through 2015								
Who is responsible: Rural Resources, WorkSource & Family Resource Center of Lincoln County										

	Start of Plan-ning Date Implementation	Date Canital Costs	Annual Housing Operating Costs Annual Services Costs	Single Indiv. Beds Family Beds Family Units Chronically Homeless	TOTAL BEDS TOTAL BEDS Beds created with vouchers, leasing, renovation, or new construction
Intermediate Outcome: 6 wage earners of families will work on an income plan to increase their income with WorkSource. Of those 6 families, 75% will increase their income within 2 years.					
Objective: Reduce the number of non-chronically					
homeless individuals.					
Prevention Strategy 1: Ensure that low income individuals in the county maintain their existing housing.					
Short Term Activity 1: Increse funding available to pay for deposits and time limited rental subsidies to homeless individuals with LC HB2163 money .The amount of increase will be no less than \$2,600 or more when there is a need and available funds to fill this gap.					
	Dec-05 Jai	n-06	\$ 2,600	9	9 9 Voucher
Who is responsible: Family Resource Center of Lincoln County					
Intermediate Outcome: 5individuals will maintain existing housing.					
Short Term Activity 2: Provide case management and supportive services to individual participants in the Tenant Based Rental Assistance Program with LC HB2163 money. The amount will be no less than \$2,600.					
	Jul-06 Se	p-06	\$ 2,600		Voucher
Who is responsible: Family Resource Center of Lincoln County					
Intermediate Outcome: 5 homeless individuals will receive case management and supportive services as needed.					
Short Term Activity 3: Section 8 Housing Choice Voucher program providing services to homeless individuals will be available in Lincoln County.	Mar-06 Sej	p-06	\$12.000 TOTAL		Voucher
Who is responsible: N E Washington Housing Solutions	Page 6 of 12				

				-	Start of Plan-ning Date	Implementation Date	Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds Family Units	Chronically Homeless Individual Beds	TOTAL BEDS	Beds created with vouchers, leasing, renovation, or new construction
	Intermediate Outcome: All S Program participants will receipservice provider. The service provider. The service provider. The service provider at least once a month.	ive relevan	t services through N	NEWHS										
	y 1: Create permanent housing of becoming homeless	for homele	ss individuals &/or	homeless										
	erm Activity 1: Develop 1 unit of al and/or one who is at risk of be			eless	Oct-04	Jun-07	A portion of the total cost of \$1,600,000			1			1	Construction
	Who is responsible: Family LC HB2060 dedicated funds for			ounty &			v portion of 35,000							
	Intermediate Outcome: One becoming homeless will have			sk of										
Housing Strateg	y 2: Create temporary housing f	or homeles	ss individuals.											
	erm Activity 1: Construct a hor apartments	neless she	Iter for homeless in	dividuals:	Oct-04	Dec-07	A portion of the total cost of \$1,600,000			2			2	Construction
	Who is responsible: Family LC 2060 \$35,000 & any neede			ounty &			A portion of \$35,000 + 2163							
	Intermediate Outcome: 2 ho temporary shelter.	meless ind	ividuals will receive	5										
	erm Activity 2: Construct a dor c violence.	nestic viole	ence shelter for victi	ms of	Oct-04	Jun-07	A portion of the total cost of \$1,600,000			3			3	Construction
	Who is responsible: Family LC 2060 \$35,000 plus any 210			ounty &			A portion of \$35,000 + 2163							

Intermediate O	utcome: Victim	ns of domestic viole	nce will ree	Coivo	Start of Plan-ning Date	Implementation Date	Canital Costs	Annual Housing Operating Costs	-	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units	Chronically Homeless Individual Beds	TOTAL BEDS	Beds created with vouchers, leasing, renovation, or new construction
temporary shelt				COVC												
Income & Health Strategy 1: Provematics services that will provide the home immediate services addressing the	ess and those f	facing potential hom	eless with			Aug-06										
Short Term Activity 1: C providers to prioritize 6 pc needs, Transportation, St LC, DSHS/CSO relocated survey approach can be c	tential projects mmer Lunch P back into LC 8	 Projects consist of Program for Children Community Service 	f Child Day I, SHIBA H	/ Care lelpline in	Sep-06	Dec-08			\$	300						
Who is respon	<u>sible:</u> Family F	Resource Center of	Lincoln Co	ounty												
	now which pro	assessing the surve ject to begin addres														
Short Term Activity 2: L prioitized this as a major service fair to other comn have regularly scheduled providers would be availa referrals and process app	priority in their to unities and thro times througho tole in one locat	own/city. Continute oughout the year. A out the year when m tion to answer ques	to expand service fa ultiple serv tions, prov	this ir would /ice	Fall 2007	through 2015			\$	500						
physical & men	al health care p	Resource Center of providers, fiancial se that will continue to	ervices, ad	diction												
homelessness	/ill be provided	eless and those faci with services that v services at the fair	vill help the													

		Start of Plan-ning Date	Implementation Date	Capital Costs Annual Housing Operating Costs	Annual Services Costs Single Indiv. Beds	Family Beds	Chronically Chroneless Individual Beds	TOTAL BEDS	Beds created with vouchers, leasing, renovation, or new construction
Health S and runni	Strategy 1: Statewide Health Insurance Benefits Advisor (SHIBA) Helpline up ing in Lincoln County	Jul-06	Jan-07						
	Short Term Activity 1: Establish the SHIBA HelpLine to provide free health insurance education, assistance, and advocacy for LC residents, including the disabled. The staff will be experts in Medigap coverage, employment-related health benefits, managed care, long-term care insurance, medical billings, and fraud/abuse questions.	Jul-06	Nov. 2006						
		541.00	1101.2000						
	Who is responsible: Rural Resources, Colville WA, will hire an AmeriCore Voluteer to establish these services and train volunteers to do the same in Lincoln County.								
	Intermediate Outcome: Each community member will have access to the SHIBA Helpline in LC and have answers to their questions regarding healthcare etc.								
Income S earner w	Strategy 1: A program will be in place to help the low-income individual wage vork on their individual plan to increase their income.								
	Intermediate Activity 1: WorkSource & FRC will work together to develop a program where indiviual wage earners in LC will develop a relevant working indiviual plan to increase their income.	Jan-07	Dec-08						
	Who is responsible: Rural Resources, WorkSource & Family Resource Center of Lincoln County								
	Intermediate Outcome: A program will be in place to serve low- income indiviuals within Lincoln County to help increase their income.								
	Long Term Activity 1: Indiviual wage earner's of low income households will have an opportunity to develop a relevant income plan with a case worker with the goal of increasing their income.	Jan-08	through 2015						

א 	Vho is responsibl Resource Center of ntermediate Outc			VINSUUL	o & Lamil	hv.	Start of Plan-ning Date	Implementation Date	Capital Costs	Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units	Chronically Homeless Individual Beds	TOTAL BEDS	Beds created with vouchers, leasing, renovation, or new construction
p	ntermediate Outc		ing .			iy											
	lan to increase the ndividuals, 75% wil	eir income wi	th WorkS	Source. Of	those 4	evelop a											
Objective: Co	nduct adequ	uate data	a colle	ection to	<mark>o effici</mark>	ently											
manage limite	ed resources	s for hon	neless	sness.		,											
Strategy: The Lincol and kept up to date a		plan to end h	homeless	sness is re	 viewed, re 	evised,											
Committee or as need priorities as	n Activity 1: After e, the SHB2163 Co ed to review the Pl s needed to ensure eless needs in Line	ounty Advisor lan's progres e the 10-year	ry Board v ss, allocat r plan is k	will meet a te funds, a	t least ond nd establi	ce a year sh new	Dec-05	through2015									
<u> </u>	Vho is responsibl	le: The SHB2	2163 Cou	unty Adviso	bry Board												
	ntermediate Outc omeless services					nt											
Short Terr	n Activity 2: The I	HB2163 Cou	intv Advis	sory Board	will expan	nd											
involvemer Lincoln Co to keep the	nt with the 10-year unty, forming a Ge plan current and arly or as needed	plan to inclue eneral Suppo relevant to th	ide a mor rt Commi ne homele	e diverse r ittee to the ess needs	epresenta Advosory	ation of / Board	Dec-05	ntinue through 2015		\$	800						
	<u>Who is re</u>	esponsible:	The SHB	32163 Cou	nty Adviso	ory Board											

							Start of Plan-ning Date	Implementation Date	Capital Costs	Annual Housing Onerating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units	Chronically Homeless Individual Beds	TOTAL BEDS	Beds created with vouchers, leasing, renovation, or new construction
		ate Outcom															
		meless serv		/or progra	ams are s	uggested,											
	explored, a	and planned.	·														
omelessness, hou	se the plan's effective Ising demand, preven Iopment of housing a	ntion service	es, succes														
the result	rm Activity 1: Condu s with the LC HB2163 money to help with the	3 money and															
		sponsible:	Family R	esource (Center of	Lincoln		continue through									
	County						Dec-2005	2015			\$ 1,100						
	FRC's quar	ate Outcom rterly Newsle es & busines	letter, The	e Silence													
informatio organizat	rm Activitity 2: Deve on and referral list to s ions with LC HB2163 money to help with the	systems bas money and	sed and c	ommunity	y based		Dec-2005	continue through 2015			\$ 1,000						
	Who is res County	sponsible: F	Family Re	esource C	Center of L	incoln											
	County will	ate Outcom be informed ervices, who n.	d regardir	ng service	es availab	le, where											
						TOTAL			\$ 1,652,000		\$ 21,300	17	46	8		131	
	S	SHORT TER	M ACTI	/ITIES:													
		TOT #	INALT NUT														
		TOTAL UN				DS/UNITS					 	67 25%	203	64 13%		270 49%	

				Start of Plan-ning Date	Implementation Date	Capital Costs	Annual Housing Operating Costs	Annual Services Costs	Single Indiv. Beds	Family Beds	Family Units	Chronically Homeless Individual Beds	TOTAL BEDS	Beds created with vouchers, leasing, renovation, or new construction
	hase I Development Proprietal and operating cos						g is in the							