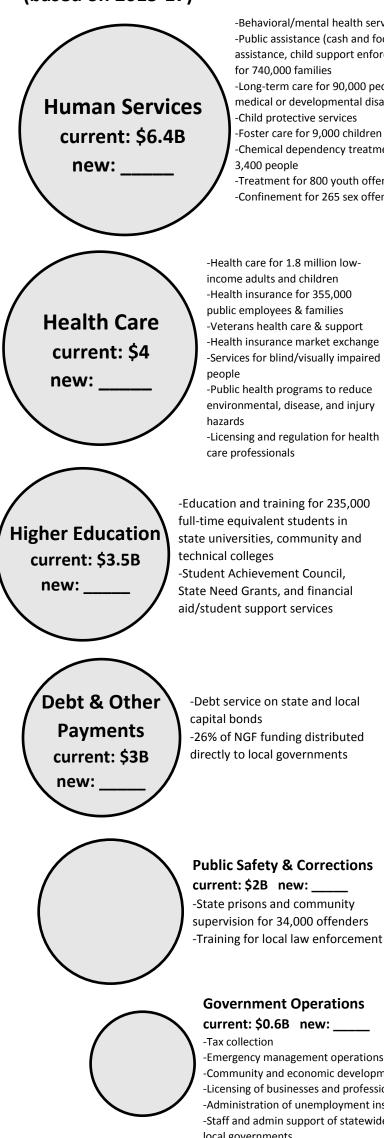
# Washington State Near General Fund Operating Budget

(based on 2015-17)



-Behavioral/mental health services -Public assistance (cash and food assistance, child support enforcement) for 740.000 families -Long-term care for 90,000 people with medical or developmental disabilities -Child protective services -Foster care for 9.000 children -Chemical dependency treatment for 3.400 people -Treatment for 800 youth offenders

-Confinement for 265 sex offenders

-Health care for 1.8 million lowincome adults and children -Health insurance for 355.000 public employees & families -Veterans health care & support -Health insurance market exchange -Services for blind/visually impaired

-Public health programs to reduce environmental, disease, and injury

-Licensing and regulation for health care professionals

-Education and training for 235,000 full-time equivalent students in state universities, community and technical colleges

-Student Achievement Council, State Need Grants, and financial aid/student support services

-Debt service on state and local capital bonds -26% of NGF funding distributed directly to local governments

**Public Safety & Corrections** current: \$2B new: -State prisons and community supervision for 34,000 offenders

#### **Government Operations** current: \$0.6B new: \_\_\_\_

-Tax collection

-Emergency management operations -Community and economic development

-Licensing of businesses and professions

-Administration of unemployment insurance and worker benefits -Staff and admin support of statewide elected officials, agencies, and local governments

-State Historical Society, Arts Commission, and historic preservation -Anti-discrimination programs

## **Public Schools**

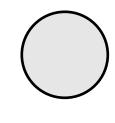
-295 school districts educating 1 million K-12 students -Office of Superintendent of Public

Instruction and 370 FTEs

-99.8% of NGF funding distributed directly to school districts

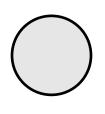
### current: \$18B

new: \_\_\_\_\_



## **Other Education**

current: \$0.3B new: \_ -Department of Early Learning -Childcare and early learning programs for 50,000 children -Residential schools for 185 students



#### **Natural Resources** current: \$0.3B new: \_\_\_\_

-Departments of Ecology, Natural Resources, Agriculture, State Parks Commission, and local environmental partnerships -Management of 124 state parks and 6.5 million acres or state land



## **Judicial Branch**

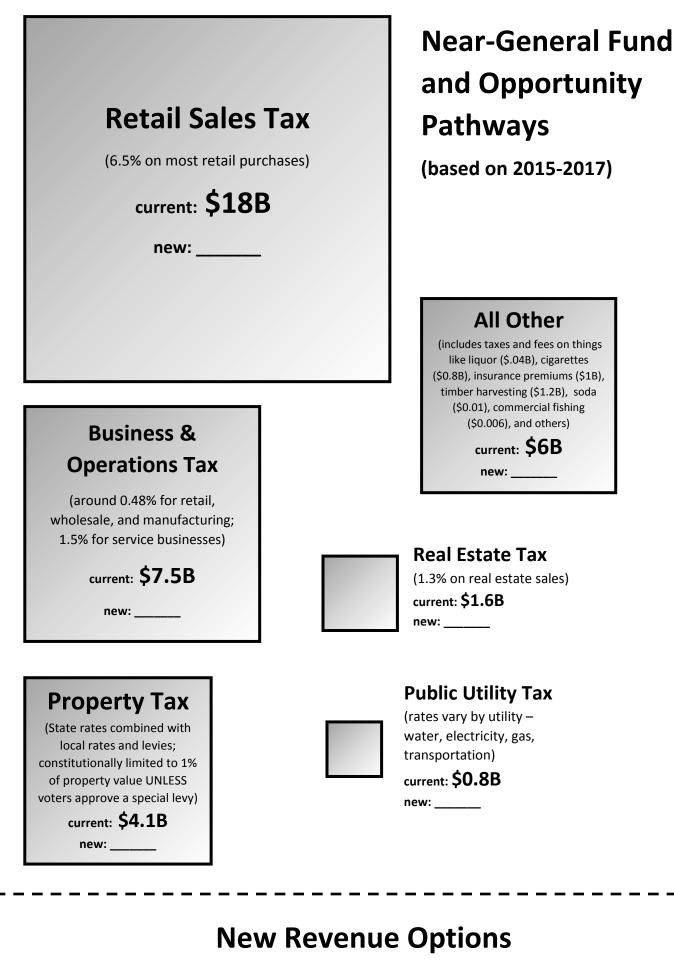
current: \$0.3B new: -Staff and administration for state Appeals and Supreme Courts Assistance to local courts -Legal services for low-income people

#### **Legislative Branch**

current: \$0.1B new: -Staff and administration for House of Representatives and Senate, including 5 research and support agencies



# Washington State Operating Budget Revenue



**High-Earner** Income Tax (on households earning over \$200,000/year) \$2.5B



**Capital Gains Tax** (7% on capital gains income) \$0.8B

#### Other

(close loopholes, sin/luxury items tax) up to \$1B



## Cap & Trade Tax

(tax to limit carbon emissions by businesses)

\$0.4B