NEW SECTION. Sec. 6. There is hereby appropriated \$3,600,000 for the costs resulting from sections 1 through 5 of this act. These funds shall be disbursed according to the following schedule:

- (1) \$3,212,000 to the department of retirement systems, as follows:
- (a) \$1,025,000 from the general fund to the public employees' retirement fund.
  - (b) \$2,136,000 from the general fund to the teachers' retirement fund.
  - (c) \$12,000 from the general fund to the judges' retirement fund.
- (d) \$39,000 from the motor vehicle fund to the Washington state patrol retirement fund.
  - (2) \$388,000 from the general fund as follows:

\$193,000
\$171,000
\$4,000
\$9,000
\$11,000

NEW SECTION. Sec. 7. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect July 1, 1983.

Passed the House May 17, 1983. Passed the Senate May 18, 1983. Approved by the Governor June 13, 1983. Filed in Office of Secretary of State June 13, 1983.

#### CHAPTER 57

[Engrossed Substitute House Bill No. 55] CAPITAL BUDGET----1983-1985

AN ACT Adopting the capital budget; making appropriations and authorizing expenditures for capital improvements; authorizing certain projects; providing an effective date; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Sec. 1. A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for capital projects during the period ending June 30, 1985, out of the several funds specified in this act.

#### INDEX

Arts Commission, sec. 903

Central Washington University, secs. 835-851

Commerce and Economic Development Department, sec. 901

Community College Education Board, secs. 863-886

Corrections Department, secs. 228-244

Eastern Washington University, secs. 826-834

Ecology Department, secs. 301-318

Education, State Board of, sec. 887

Emergency Services Department, sec. 139

Employment Security Department, sec. 245

Evergreen State College, secs. 853-858

Fisheries Department, secs. 501-545

Game Department, secs. 601-646

General Administration Department, secs. 101-128

Labor and Industries Department, sec. 246

Military Department, secs. 133-138

Natural Resources Department, secs. 701-722

Parks and Recreation Commission, secs. 401–433

Secretary of State, secs. 129-132

Social and Health Services Department, secs. 201-227

Departmental Capital Services (Headquarters), secs. 201-208

Developmental Disabilities, secs. 214-219

Juvenile Rehabilitation, secs. 209-213

Mental Health, secs. 220-227

State Treasurer, sec. 902

University of Washington, secs. 814-825

Veterans Affairs Department, sec. 244

Vocational Education Commission, sec. 888

Washington State University, secs. 815-825

Western Washington State University, secs. 859–862

<u>NEW SECTION.</u> Sec. 2. As used in this act, the following phrases have the following meanings:

- "GF, Cap Bldg Constr Acct" means General Fund——Capital Building Construction Account:
- "GF, State Bldg Constr Acct" means General Fund——State Building Construction Account:
- "GF, Fish Cap Proj Acct" means General Fund—Fisheries Capital Projects Account;
  - "GF, ORA" means General Fund—Outdoor Recreation Account;
- "GF, Sal Enhmt Constr Acct" means General Fund——Salmon Enhancement Construction Account;
- "GF, For Dev Acct" means General Fund——Forest Development Account;
- "GF, Res Mgmt Cost Acct" means General Fund——Resource Management Cost Account;

- "GF, L1RA, DSHS Fac" means General Fund—Local Improvements Revolving Account—Department of Social and Health Services Facilities;
- "GF, DSHS Constr Acct" means General Fund——State Social and Health Services Construction Account;
- "GF, CEP & RI Acct" means General Fund——Charitable, Educational, Penal, and Reformatory Institutions Account;
- "GF, Fire Trng Constr Acct" means General Fund——Fire Training Construction Account;
- "GF, WSU Bldg Acct" means General Fund—Washington State University Building Account;
- "GF, St H Ed Constr Acct" means General Fund——State Higher Education Construction Account;
- "GF, EWU Cap Proj Acct" means General Fund—Eastern Washington University Capital Projects Account;
- "GF, TESC Cap Proj Acct" means General Fund——The Evergreen State College Capital Projects Account;
- "GF, Com Col Cap Impvmt Acct" means General Fund——Community College Capital Improvement Account;
- "GF, Com Col Cap Proj Acct" means General Fund——Community College Capital Projects Account;
- "GF, Com Col Cap Constr Acct" means General Fund——1975 Community College Capital Construction Account;
- "GF, CWU Cap Proj Acct" means General Fund——Central Washington University Capital Projects Account;
- "GF, UW Bldg Acct" means General Fund—University of Washington Building Account;
- "GF, St Bldg Auth Constr Acct" means General Fund——State Building Authority Construction Account;
- "GF, WWU Cap Proj Acct" means General Fund——Western Washington University Capital Projects Account;
- "GF, Cap Purch & Dev Acct" means General Fund——Capitol Purchase and Development Account;
- "GF, Hndep Fac Constr Acet" means General Fund——Handicapped Facilities Construction Account;
- "GF, L1RA, Waste Disp Fac" means General Fund——State and Local Improvement Revolving Account——Waste Disposal Facilities;
- "GF, State Emerg Water Proj Rev" means General Fund——Emergency Water Project Revolving Account——State;
- "GF, LIRA, Waste Fac 1980" means General Fund—State and Local Improvement Revolving Account—Waste Disposal Facilities 1980;
- "GF, LIRA, Water Sup Fac" means General Fund——State and Local Improvement Revolving Account——Water Supply Facilities;

"GF, LIRA" means General Fund——State and Local Improvement Revolving Account;

"GF, LIRA, Public Rec Fac" means General Fund State and Local Improvement Revolving Account——Public Recreation Facilities;

"GF, PNW Fest Fac Constr Acct" means General Fund——Pacific Northwest Festival Facility Construction Account;

"GF, Cultural Fac Constr Acct" means General Fund——Cultural Facilities Construction Account:

"GF, H Ed Constr Acct" means General Fund——Higher Education Construction Account 1979;

"MV, State Patrol Hiwy Acct" means Motor Vehicle Fund——State Patrol Highway Account.

The words "capital improvements" or "capital projects" used in this act mean acquisition of sites, easements, rights of way, or improvements thereon and appurtenances thereto, construction and initial equipment, reconstruction, demolition, or major alterations of new or presently owned capital assets.

#### PART I

#### GENERAL GOVERNMENT

# NEW SECTION. Sec. 101. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

To conduct an energy audit program of all state-owned buildings.

	Reappropriation	<b>Appropriation</b>
GF, State Bldg Constr Acct	3,971,600	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
2,620,900		6,592,500

# <u>NEW SECTION.</u> Sec. 102. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

To complete the house office building basement alteration and ground floor hearing rooms remodel.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct	40,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83

Thereafter

960,000

1,000,000

### NEW SECTION, Sec. 103. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

To provide for emergency repair projects on the Capitol campus, including the old capitol, and Capitol Lake.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		216,000
GF, Cap Purch & Dev Acct		72,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

288,000

### NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

To undertake three nondeferrable repair projects on the capitol campus.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct GF, Cap Purch & Dev Acct		24,000 576,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
		600,000

### NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

To provide for unanticipated repairs and improvements on the capitol campus.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct GF, Cap Purch & Dev Acct		216,000 72,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
, ,		288,000

## NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

To implement three minor improvement projects on the capitol campus.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acet GF, Cap Purch & Dev Acet		72,000 5,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		77,000

## <u>NEW SECTION.</u> Sec. 107. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

To repair existing campus elevators, escalators, and other conveyance systems.

	Reappropriation	<b>Appropriation</b>
GF, Cap Bldg Constr Acct GF, Cap Purch & Dev Acct		106,000 87,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	2,022,000	2,215,000

## NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

To replace and maintain the roofs on capitol campus buildings.

	Reappropriation	Appropriation
GF, State Bldg Constr Acct		298,000
GF, Cap Purch & Dev Acct		60,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		358,000

# NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

To study repair and improve the water distribution system.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		175,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
	581,500	756,500
NEW SECTION. Sec. 1 AL ADMINISTRATION	10. FOR THE DEPARTM	ENT OF GENER-
To provide a fire and valibrary.	water damage protection sy	stem for the state
	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		399,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
		399,000
NEW SECTION. Sec. I	111. FOR THE DEPAR (M	ENT OF GENER-
To replace the water chi	ller at the employment secur	ity building.
	Reappropriation	Appropriation
GF, Cap Purch & Dev Acct		500,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
		500,000
NEW SECTION. Sec. I	12. FOR THE DEPARTM	ENT OF GENER-
To provide improvements	s for handicapped access.	
	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct GF, Cap Purch & Dev Acct		34,000 259,000

Estimated

Costs

Project

Costs

Estimated

Total

Through 7/1/85 and Costs 6/30/83 Thereafter

886,000 1,179,000

## NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

To convert industrial space vacated by the state printer in the general administration building to office space for the state auditor and the state treasurer, and to renovate vacated computer space in the state treasurer's office.

	Reappropriation	Appropriation
GF, State Bldg Constr Acct		3,890,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

3,890,000

# NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

To provide for the installation of energy conservation measures in various capitol campus buildings.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		510,000
GF, Cap Purch & Dev Acct		368,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	1,435,000	2,313,000

# NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

To correct leaks in the capitol campus garage.

	Reappropriation	Appropriation
GF, Cap Purch & Dev Acct		362,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83

Thereafter

362,000

### NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

To effect critical repairs at the northern state multiservice center.

	Reappropriation	Appropriation
GF, State Bldg Constr Acct		100,000

Estimated Project Estimated Costs Total Costs 7/1/85 and Through Costs

Thereafter 6/30/83

> 3,768,800 3,868,800

### NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

For Northern State Hospital repairs.

Reappropriation Appropriation

GF, State Bldg Constr Acct 150,000

> Project Estimated Estimated Costs Costs Total 7/1/85 and Costs Through 6/30/83 Thereafter

> 1,925,000 2,075,000

### NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

For campus electrical repairs.

Reappropriation Appropriation GF, Cap Bldg Constr Acct 490,000

> Estimated Estimated Project Costs Costs Total 7/1/85 and Through Costs

Thereafter 6/30/83

4,494,000 5,194,000 210,000

### NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

For capitol campus electrical energy conservation.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct	100,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
368,000		468,000
NEW SECTION. Sec. 120 AL ADMINISTRATION	0. FOR THE DEPARTM	ENT OF GENER-
For powerhouse equipment	modifications and replace	ment.
	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct	200,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
787,000		987,000
NEW SECTION. Sec. 12 AL ADMINISTRATION	I. FOR THE DEPARTM	ENT OF GENER-
For alterations to a portio dustrial park for the state prin		ice building at air-
	Reappropriation	Appropriation
GF, State Bldg Constr Acct	1,017,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
389,300		1,406,300
NEW SECTION. Sec. 12 AL ADMINISTRATION	2. FOR THE DEPARTM	ENT OF GENER-
To rehabilitate Capitol La	ke.	
	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct	809,000	

Estimated

Costs

7/1/85 and

Estimated

Total

Costs

Project

Costs

Through

6/30/83

Thereafter

763,000

591,000

2,163,000

### NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

For Office Building No. 2 window drip cap installation.

Reappropriation

Appropriation

GF, Cap Bldg Constr Acct

106,000

Project Costs Through 6/30/83

Estimated Costs 7/1/85 and Thereafter

Estimated Total Costs

106,000

### NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

For alteration of the basement and ground floor of the general administration building for use as office space: design only.

Reappropriation

Appropriation

GF, Cap Bldg Constr Acct Project

435,000

Costs Through 6/30/83

Costs 7/1/85 and

Estimated

Estimated Total Costs

Thereafter

15.000

5,050,000

5,500,000

### NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

For elevator/escalator repair and replacement.

Reappropriation

Appropriation

GF, Cap Bldg Constr Acct

345,000

Project Costs Through 6/30/83

500,000

Estimated Costs 7/1/85 and Estimated Total Costs

Thereafter

5.000

850,000

NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

For the acquisition of the McNeil Island complex including Gertrude and Pitt Islands.

	Reappropriation	Appropriation
GF, State Bldg Constr Acct		8,800,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		8.800.000

### NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

To provide for alterations to the Public Lands Building for two ground level floor senate hearing rooms and support spaces. Includes funds not to exceed \$284,000 for department of natural resources office modifications and relocation of department of natural resources functions.

	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		885,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		885,000

### NEW SECTION, Sec. 128. FOR THE DEPARTMENT OF GENER-AL ADMINISTRATION

To provide for Phase II House Office Ruilding remodel

To provide for Phase IT H	louse Office Building remod	ici.
	Reappropriation	<b>Appropriation</b>
GF, Cap Bldg Constr Acct		1,452,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		1.452.000

NEW SECTION. Sec. 129. FOR THE SECRETARY OF STATE

For renovation of the central Washington regional archives in Ellensburg.

WASHINGTO	IN LAWS, 1705 ISC EALS	css. Cii, 57
	Reappropriation	Appropriation
GF, State Bldg Constr Acct		25,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
32,000		57,000
NEW SECTION. Sec. 130	). FOR THE SECRETAR	RY OF STATE
Renovate regional archives	in King County.	
	Reappropriation	Appropriation
GF, State Bldg Constr Acct		48,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated , Total Costs
14,000		62,000
NEW SECTION. Sec. 13	1. FOR THE SECRETAR	RY OF STATE
Remodel existing space in for a conservation laboratory.	the archives and records	center in Olympia
	Reappropriation	Appropriation
GF, Cap Bldg Constr Acct		37,800
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
		37,800
NEW SECTION. Sec. 132	2. FOR THE SECRETAR	RY OF STATE
Renovations to radar tower	r for records storage purpo	ses in Blaine.
	Reappropriation	<b>Appropriation</b>
GF, State Bldg Constr Acct		37,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs 37,000
NEW SECTION, Sec. 13	3. FOR THE MILITARY	

[ 1893 ]

P 1	•	•	. •			. •	• .
Provide	tor	minor	renovation	and	energy	conservation	projects
1 10 VIGC	101	11111101	Tenovation	una	Cilcibl	conservation	projects.

Provide for minor renovati	on and energy conservation	i projects.
	Reappropriation	Appropriation
GF, State Bldg Constr Acct		724,000
Project Estimated Costs Costs Through 7/1/85 and 6/30/83 Thereafter		Estimated Total Costs
		724,000
NEW SECTION. Sec. 13	4. FOR THE MILITARY	DEPARTMENT
To construct and equip ma	intenance shop——Fort L	ewis.
	Reappropriation	Appropriation
General Fund, Federal		1,438,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
	268,000	1,706,000
NEW SECTION. Sec. 13:	5. FOR THE MILITARY	DEPARTMENT
To construct and equip ma	intenance shop——Ephrat	a armory.
	Reappropriation	Appropriation
General Fund, Federal		193,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
	35,000	228,000
NEW SECTION. Sec. 13	6. FOR THE MILITARY	DEPARTMENT
Construct and equip a 200	-man armoryVancouv	er barracks.
	Reappropriation	$oldsymbol{\Lambda}$ ppropriation
General Fund, Federal GF, State Bldg Constr Acct	78,000 39,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter 2,004,000	Estimated Total Costs 2,121,000
	2,004,000	2,121,000

[ 1894 ]

### NEW SECTION. Sec. 137. FOR THE MILITARY DEPARTMENT

Acquire and equip a 200-man armory—South King County.

	Reappropriation	<b>Appropriation</b>
General Fund, Federal GF, State Bldg Constr Acct	20,000	1,260,000 515,000
Project Costs	Estimated Costs	Estimated Total
Through 6/30/83	7/1/85 and Thereafter	Costs
105,000		1,900,000

### NEW SECTION. Sec. 138. FOR THE MILITARY DEPARTMENT

Complete exterior renovation and engineering study on total building renovation——Tacoma Armory.

	Reappropriation	Appropriation
GF, State Bldg Constr Acct		120,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	2,555,700	2,675,700

# NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF EMERGENCY SERVICES

Study to determine location and design of an emergency services command center.

	Reappropriation	<b>Appropriation</b>
GF, Cap Bldg Constr Acet General Fund, Federal		31,000 6,000
Project Costs	Estimated Costs	Estimated Total
Through 6/30/83	7/1/85 and Thereafter	Costs
		37,000

### **PART II**

#### **HUMAN RESOURCES**

NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR DEPARTMENTAL CAPITAL SERVICES (HEADQUARTERS)

Repairs and improvements——State-wide.

Repairs and improvements—State-wide.		
	Reappropriation	Appropriation
GF, DSHS Constr Acct	783,200	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
1,216,800		2,000,000

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR DEPARTMENTAL CAPITAL SERVICES (HEADQUARTERS)

- (1) Construct and equip facilities for the care, training, and rehabilitation of persons with sensory, physical or mental handicaps (Referendum 37-Phase III).
- (2) Approve, construct, and equip facilities for the care, training, and rehabilitation of persons with sensory, physical, or mental handicaps involving twenty projects and totaling \$2,645,000. The moneys allocated in this section shall revert for reallocation if the final application for the project has not been submitted by December 31, 1983, and approved by March 31, 1984 (Referendum 37-Phase IV).

GF, Hndep Fac Constr Acet	Reappropriation 12,057,000	Appropriation
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
12,943,000		25,000,000

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR DEPARTMENTAL CAPITAL SERVICES (HEADQUARTERS)

The department of social and health services is authorized to allocate \$1,300,000 in Referendum 29 funds to the City of Seattle for the Downtown Seattle Special Residence for the Mentally III. The City of Seattle

must submit an application by December 31, 1983, and must receive department approval by March 31, 1984, or the amount authorized shall lapse.

	Reappropriation	<b>Appropriation</b>
GF, LIRA, DSHS Fac		1,300,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
		1,300,000

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR DEPARTMENTAL CAPITAL SERVICES (HEADQUARTERS)

Comply with section 504 relating to handicapped access to facilities.

	Reappropriation	Appropriation
GF, DSHS Constr Acct	10,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
366,085	180,000	556,085

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR DEPARTMENTAL CAPITAL SERVICES (HEADQUARTERS)

Construct and equip a new state public health laboratory.

	Reappropriation	Appropriation
GF, DSHS Constr Acct	675,000	10,163,100
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
440,900		11,279,000

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR DEPARTMENTAL CAPITAL SERVICES (HEADQUARTERS)

Establish and implement energy conservation program—DSHS institutions.

	Reappropriation	Appropriation
GF, DSHS Constr Acct	750,000	1,174,900
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
690,000		2,614,900

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR DEPARTMENTAL CAPITAL SERVICES (HEADQUARTERS)

Develop project plans for major current and backlog facility deficiencies.

	Reappropriation	Appropriation
GF, DSHS Constr Acct	90,000	
Project Costs	Estimated Costs	Estimated Total
Through 6/30/83	7/1/85 and Thereafter	Costs
201,239		291,239

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR DEPARTMENTAL CAPITAL SERVICES (HEADQUARTERS)

Renovation, repair, and construction related to small projects.

•	•	
	Reappropriation	Appropriation
GF, DSHS Constr Acct		2,637,600
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		2,637,600

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR JUVENILE REHABILITATION

Renovate kitchen, dining room, and administration building and construct new commissary—Naselle Youth Camp.

	Reappropriation	<b>Appropriation</b>
GF, DSHS Constr Acct	60,000	

	·	
Project Costs Through 6/30/83 1,867,500	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
NEW SECTION. Sec. 21 AND HEALTH SERVICES	0. FOR THE DEPARTM ——FOR JUVENILE RE	
Upgrade facilities includi Green Hill School.	ng vocational and educati	onal buildings
	Reappropriation	<b>Appropriation</b>
GF, DSHS Constr Acct	365,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
1,435,000		1,800,000
NEW SECTION. Sec. 21 AND HEALTH SERVICES	II. FOR THE DEPARTM ——FOR JUVENILE RE	
Repair and replace roofs-	Echo Glen Children's C	Center.
	Reappropriation	App: opriation
GF, DSHS Constr Acct		1,231,700
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
209,200		1,440,900
NEW SECTION. Sec. 21 AND HEALTH SERVICES Repair utilities—Maple		
	Reappropriation	Appropriation
GF, DSHS Constr Acct	Kouppropriation	609,100
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs 609,100

# NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR JUVENILE REHABILITATION

Repair utilities—Green Hill School.

·	Reappropriation	Appropriation
GF, DSHS Constr Acct		307,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		307,000

NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES——FOR DEVELOPMENTAL DISABILITIES

Renovate Douglas Hall, renovate or construct infirmary, renovate habilitation center, make utility and site improvements, demolish old buildings on north campus, design through working drawings for Phase IV——Lakeland Village.

	Reappropriation	<b>Appropriation</b>
GF, DSHS Constr Acct	4,824,500	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
17,119,700	1,425,500	23,369,700

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR DEVELOPMENTAL DISABILITIES

Construct and equip nine residential units, renovate skilled nursing center and health center, renovate kitchen, improve facilities and site, design through working drawings for Phase IV——Rainier School.

through working drawings for thase IV — Rainlet School.		
	Reappropriation	Appropriation
GF, DSHS Constr Acct	9,174,800	
Project Costs Through	Estimated Costs	Estimated Total
6/30/83	7/1/85 and Thereafter	Costs
22,956,200		32, i 31,000

NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR DEVELOPMENTAL DISABILITIES

Renovate and equip the main building, Phase III—Yakima Valley School.

Reappropriation Appropriation

GF, DSHS Constr Acct 83,700

Project Estimated Estimated
Costs Costs Total
Through 7/1/85 and Costs

6/30/83 Thereafter

7,882,300 6,276,100 14,242,100

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR DEVELOPMENTAL DISABILITIES

Repair and upgrade utilities, and fire and safety improvements, Phase IV—Firerest.

Reappropriation Appropriation GF, DSHS Constr Acet 000,د7 1,615,000 Project Estimated Estimated Costs Costs Total 7/1/85 and Costs Through Thereafter 6/30/83 3,805,300 5,495,300

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES——FOR DEVELOPMENTAL DISABILITIES

Repair or replace roof——Interlake.

Reappropriation Appropriation GF, DSHS Constr Acct 345,900 Project Estimated Estimated Costs Total Costs Through 7/1/85 and Costs Thereafter 6/30/83 345,900

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL SERVICES——FOR AND HEALTH DEVELOPMENTAL DISABILITIES

Construct and equip two additional 16-bed residential units——Complete Phase II—Frances Haddon Morgan.

	Reappropriation	Appropriation
GF, DSHS Constr Acct		2,612,500

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
1,167,000	3,500,000	7,279,500

NEW SECTION, Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR MENTAL HEALTH

Fire and safety improvements——Western State Hospital.

Reappropriation Appropriation

### GF, DSHS Constr Acct Project

Costs

289,000 Estimated Estimated Costs Total

Through 7/1/85 and b/30/83 Thereafter

289,000

Costs

### NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES-FOR MENTAL HEALTH

Repair cottages—Child Study and Treatment Center—Western State Hospital campus.

	Reappropriation	Appropriation
GF, DSHS Constr Acct		245,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

245,000

### NEW SECTION, Sec. 222, FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES——FOR MENTAL HEALTH

Completion of design, construction, and equipping 225-bed facility for the nonoffender population—Western State Hospital.

	•	
	Reappropriation	Appropriation
GF, DSHS Constr Acct	1,113,000	
Project Costs	Estimated Costs	Estimated Total
Through 6/30/83	7/1/85 and Thereafter	Costs
19,630,000	550,000	21,293,000
NEW SECTION. Sec. 223 AND HEALTH SERVICES-		
Completion of health, sa ments——Western State Hosp		roofing improve-
	Reappropriation	<b>Appropriation</b>
GF, DSHS Constr Acct	838,000	
Project	Estimated	Estimated
Costs Through	Costs 7/1/85 and	Total Costs
6/30/83	Thereaster	Costs
1,493,000		2,331,000
NEW SECTION. Sec. 224 AND HEALTH SERVICES-		
Completion of design, consider nonoffender population—East		30-bed facility for
	Reappropriation	Appropriation
GF, DSHS Constr Acct	50,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through 6/30/83	7/1/85 and Thereafter	Costs
11,985,000		12,035,000
NEW SECTION. Sec. 225 AND HEALTH SERVICES-		
Install emergency generato	r——Western State Hosp	ital.
	Reappropriation	Appropriation
GF, DSHS Constr Acct		655,700
Project	Estimated	Estimated
Costs	Costs	Total
	[ 1903 ]	

Through 6/30/83	7/1/85 and Thereafter	Costs

655,700

# NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR MENTAL HEALTH

Renovate wards——Eastern State Hospital.

	Reappropriation	Appropriation
GF, DSHS Constr Acct		502,300
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	10,791,600	11,293,900

# NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR MENTAL HEALTH

Renovate wards—Western State Hospital.

	Reappropr	iation Appropriation
GF, DSHS Constr Acct		377,100
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	16,096,800	16,473,900
NEW GEORION G	AAO BOD TIII	DEDARENCE OF

# NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF CORRECTIONS

Cover current obligations related to design, site planning, and land acquisition for a 500-bed medium security corrections center at Grandview. New contracts or other expenditure obligations relative to construction of this project are to be deferred.

this project are to be deferred	•	
	Reappropriation	Appropriation
GF, DSHS Constr Acct	1,500,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
830,000		2,330,000

### NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF CORRECTIONS

Renovate heating and ventilation system——McNeil Island.

Reappropriation Appropriation

GF, DSHS Constr Acct

395,000

TIS COMBIN TIOOL	375,000	•
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
105,000		500,000

# NEW SECTION. Sec. 230. FOR THE DEFARTMENT OF CORRECTIONS

Construct 500-bed medium security corrections center on the grounds of the Monroe Reformatory.

Reappropriation Appropriation
GF, DSHS Constr Acct 12,970,000

	, ,	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
20,892,300		33,862,300

# NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF CORRECTIONS

Repair facilities and utilities—McNeil Island.

Reappropriation Appropriation
GF, DSHS Constr Acct 1,000,000

Extincted Services of the constraint of

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

1,667,406 2,667,406

NEW SECTION Sec. 232. FOR THE DEPARTMENT

# NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF CORRECTIONS

Construct a 500-bed medium security corrections center——Clallam Bay.

GF, DSHS Constr Acct

Project Costs

Through

6/30/83 2,601,600

CORRECTIONS

Reappropriation

7,148,400

Estimated

Costs 7/1/85 and

Thereafter

NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF

Appropriation

33,247,305

Estimated

Total

Costs

42,997,305

CORRECTIONS			
Continue to upgrade utilities, living units, and security capabilities——Phase II, Washington State Penitentiary.			
	Reappropri	ation Appropriation	
GF, DSHS Constr Acct	14,000,0	00 6,480,784	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs	
12,907,492		33,388,276	
<u>NEW SECTION.</u> Sec. CORRECTIONS	234. FOR THE	DEPARTMENT OF	
Upgrade security, housing units, utilities, services, and inmate movement——Phase II, Washington State Reformatory.			
	Reappropri	ation Appropriation	
GF, DSHS Constr Acct	146,50	0 10,897,100	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs	
576,900	7,000,000	17,740,450	
NEW SECTION. Sec. CORRECTIONS	235. FOR THE	DEPARTMENT OF	
Provide facilities for 600 tions Center, Shelton.	additional inmates	Washington Correc-	
	Reappropri	ation Appropriation	
GF, State Bldg Constr Acct		18,510,000	
Project	Estimated	Estimated	
[ 1906 ]			

Costs Costs Total
Through 7/1/85 and Costs

6/30/83 Thereafter

18,510,000

### <u>NEW SECTION.</u> Sec. 236. FOR THE DEPARTMENT OF CORRECTIONS

Emergency and unanticipated projects.

Reappropriation Appropriation

GF, State Bldg Constr Acct 337,000

Project Estimated Estimated
Costs Costs Total
Through 7/1/85 and Costs

6/30/83 Thereafter

337,000

# <u>NEW SECTION.</u> Sec. 237. FOR THE DEPARTMENT OF CORRECTIONS

Renovation, repair, construction of small projects—state-wide.

Reappropriation Appropriation
GF, State Bldg Constr Acct 1,943,203

Project Estimated Estimated
Costs Costs Total
Through 7/1/85 and Costs

6/30/83 Thereafter

1,943,203

# NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF CORRECTIONS

Improve water quality----Washington State Reformatory.

Reappropriation Appropriation

GF, State Bldg Constr Acct 668,300

Project Estimated Estimated
Costs Costs Total
Through 7/1/85 and Costs

6/30/83 Thereafter

668,300

<u>NEW SECTION.</u> Sec. 239. FOR THE DEPARTMENT OF CORRECTIONS

Renovate farm housing and provide 200 additional beds—McNeil Island.

	Reappropriation	Appropriation
GF, State Bldg Constr Acct		871,165
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

871,165

# <u>NEW SECTION.</u> Sec. 240. FOR THE DEPARTMENT OF CORRECTIONS

Improve capability to handle mentally disturbed inmates——Washington Corrections Center.

	Reappropriation	<b>Appropriation</b>
GF, State Bldg Constr Acct		319,954
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
		319,954

# <u>NEW SECTION.</u> Sec. 241. FOR THE DEPARTMENT OF CORRECTIONS

Construct maximum security inmate living units——Purdy Treatment Center for Women.

	Reappropri	ation Appropriation
GF, State Bldg Constr Acct		280,800
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	4,880,295	5,161,095
NEW SECTION Sec	242 FOR THE	DEPARTMENT OF

# <u>NEW SECTION.</u> Sec. 242. FOR THE DEPARTMENT OF CORRECTIONS

Install bag house to comply with the air pollution control board's air quality emissions standards—Washington Corrections Center.

	Reappropr	iation Appropriation
GF, State Bldg Constr Acc	t	1,424,496
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
,		1,424,496
<u>NEW SECTION.</u> SO CORRECTIONS	ec. 243. FOR TH	E DEPARTMENT OF
Replace old, small-capa boatMcNeil Island.	acity passenger ferry	boat with larger-capacity
	Reappropr	iation Appropriation
GF, State Bldg Constr Acc	t	335,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
		335,000
NEW SECTION. S	ec. 244. FOR TH	E DEPARTMENT OF
Completion of repair a Omnibus.	and improvement of t	ntilities and facilities——
	Reappropr	iation Appropriation
GF, DSHS Constr Acct	200,00	00
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
1,400,000		1,600,000
NEW SECTION. Sec.	245. FOR THE DEP	ARTMENT OF VETER-

ANS AFFAIRS

Repair and improve facilities at the Soldiers' Home and Veterans' Home.

	Reappropriation	Appropriation
GF, CEP & RI Acct	334,000	255,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
710,900		1,299,900

# NEW SECTION. Sec. 246. FOR THE EMPLOYMENT SECURITY DEPARTMENT

Acquire land and construct an office building in Walla Walla.

		Reappropriation	Appropriation
Unemployment Compensat	ion		
Administration Fund—	-Federal	545,000	246,250
Project	Estim	ated	Estimated
Costs	Cos	sts	Total
Through	7/1/8:	5 and	Costs
6/30/83	There	after	
			791,250

# NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

Repair and improve facilities at the Buckner rehabilitation center.

	Reappropriation	Appropriation
Medical Aid Fund		209,234
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		209,234

#### PART III

#### DEPARTMENT OF ECOLOGY

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Acquire property and construct building at Padilla Bay.

		- <b>.</b> .
	Reappropriation	Appropriation
GF, Federal	300,000	
GF, ORA——State	500,000	
Project	Estimated	Estimated
Costs	Costs	Total

Through 7/1/85 and Costs Thereafter 6/30/83

896,000 1,696,000

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Drilling of test observation wells in Island County.

Reappropriation **Appropriation** 

GF, State Emerg Water Proj Rev 480,000

> Project Estimated Estimated Costs Costs Total Through 7/1/85 and Costs

Thereafter 6/30/83

480,000

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF **ECOLOGY** 

Provide low water fixtures to reduce water in drainfields, Alta Lake State Park.

> Reappropriation Appropriation

GF, LIRA, Waste Disp Fac 77,100

> Project Estimated Estimated Costs Costs Total Through 7/1/85 and Costs Thereafter 6/30/83

35,700 112,800

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

To construct waste disposal facilities at Dash Point, Riverside, and Sacajawea State Parks.

> Reappropriation Appropriation

GF, LIRA, Waste Disp Fac

181,200

Project Estimated Estimated Total Costs Costs 7/1/85 and Through Costs

Thereafter 6/30/83

564,800 746,000

NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY

	11 /			•			
		Reappropriation		tion	Appropriation		
GF, LIRA		124,900					
Project		Estimated			Estimated		
Costs		Costs			Total		
Through		7/1/85 and			Costs		
6/30/83		Thereafter					
95,100						220,000	
NEW SECTION. ECOLOGY	Sec.	306.	FOR	THE	DEP	ARTMENT	OF
Equip three marine parks (Squaxin Island, Jones Island, and Sucia Island) with self-contained organic sewage treatment systems.							
•			Reap	propria	tion	Appropriation	on
GF, LIRA Waste Fac 19	980		1	91,000			
Project		Esti	mated			Estimated	
Costs		Costs			Total		
Through		7/1/3	85 and			Costs	

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

127,100

Thereafter

6/30/83

36,100

Provide facilities in twenty-seven parks for the disposal of marine sewage from Porta-Potties.

	Reappropriation	Appropriation
GF, LIRA, Waste Fac 1980	104,800	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		104,800

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

Renovate primary and secondary water distribution system——Larrabee State Park.

Reappropriation Appropriation GF, LIRA, Water Sup Fac 43,600

Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs	
NEW SECTION. Sec. ECOLOGY	309. FOR TI	43,600 HE DEPARTMENT OF	
Provide water service conn Saint Edward State Park.	ection for fire pr	otection and public use——	
	Reappro	priation Appropriation	
GF, LIRA, Water Sup Fac	220,000		
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs	
NEW SECTION. Sec. ECOLOGY	310. FOR TI	220,000 HE DEPARTMENT OF	
Provide for water system in	nprovements	Sun Lakes State Park.	
	Reappro	priation Appropriation	
GF, LIRA, Water Sup Fac	35,0	000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs	
48,600		83,600	
	311. FOR TI	HE DEPARTMENT OF	
Extend water systemJo	ones Island.		
	Reappro	priation Appropriation	
GF, LIRA—Water Sup Fac	48,3	300	
Project	Estimated	Estimated	
Costs	Costs	Total	
Through 6/30/83	7/1/85 and Thereafter	Costs	
• •			

48,300

# NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY

Extend water system—Blake Island.

Reappropriation Appropriation

GF, LIRA----Water Sup Fac

87,700

Project Estimated Estimated
Costs Costs Total
Through 7/1/85 and Costs
6/30/83 Thereafter

87,700

# NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY

Improve sewage lagoon—Brooks Memorial State Park, Klickitat County.

Reappropriation Appropriation

GF, LIRA, Waste Fac 1980

92,700

Project Estimated
Costs Costs
Through 7/1/85 and
6/30/83 Thereafter

92,700

Estimated

Total

Costs

# <u>NEW SECTION.</u> Sec. 314. FOR THE DEPARTMENT OF ECOLOGY

Provide funds for sewage treatment facility expansion——Moran State Park, San Juan County.

Estimated

Reappropriation Appropriation

GF, LIRA, Waste Fac 1980

Project

78,000

Costs Costs
Through 7/1/85 and
6/30/83 Thereafter

Total Costs

Estimated

78,000

# NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY

Connect Ocean City State Park's existing sewer system to Ocean Shores municipal sewer system——Grays Harbor County.

	_	
	Reappropri	iation Appropriation
GF, LIRA, Waste Fac 1980		120,400
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		120,400
NEW SECTION. Sec. ECOLOGY	316. FOR THE	E DEPARTMENT OF
Repair and remodel sewag County.	ge system——Sun	Lakes State Park, Grant
	Reappropr	iation Appropriation
GF, LIRA, Waste Fac 1980		312,700
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		312,700
NEW SECTION. Sec. ECOLOGY	317. FOR THE	E DEPARTMENT OF
Renovate sewage system—	—Illahee State Par	k, Kitsap County.
	Reappropri	iation Appropriation
GF, LIRA, Waste Fac 1980		38,800
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		38,800
NEW SECTION. Sec. ECOLOGY	318. FOR THE	E DEPARTMENT OF
Renovate sewage system—County.	—Pacific Beach S	tate Park, Grays Harbor
	Reappropri	iation Appropriation
GF, LIRA, Waste Fac 1980		26,300
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/83	7/1/85 and Thereafter	Costs
		26,300
NEW SECTION. Sec. REATION COMMISSION		
Whatcom County Trails.		
	Reappropriation	Appropriation
GF, ORA——State	30,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
		30,000
NEW SECTION. Sec. REATION COMMISSION	402. FOR THE STATE PA	ARKS AND REC-
Acquire access to ocean	beach (Griffiths Priday)	-Copalis.
	Reappropriation	Appropriation
GF, ORA——State GF, ORA——Federal	105,000 105,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereaster	Estimated Total Costs
		210,000
NEW SECTION. Sec. REATION COMMISSION Develop facilities——Fo		
	Reappropriation	Appropriation
GF, ORA——State	44,000	. ippropriation '
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
44,000		88,000

## NEW SECTION. Sec. 404. FOR THE STATE PARKS AND RECREATION COMMISSION

Develop facilities— Spencer Spit.

	Reappropriation	Appropriation
GF, ORAState	85,000	
GF, ORA——Federal	85,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
468,000		638,000

# <u>NEW SECTION.</u> Sec. 405. FOR THE STATE PARKS AND RECREATION COMMISSION

Acquire land---Squak Mountain.

	Reappropriation	Appropriation
GF, ORAState	39,000	
GF, ORA—Federal	39,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		78 000

## NEW SECTION. Sec. 406. FOR THE STATE PARKS AND RECREATION COMMISSION

Renovate facilities——Camp Wooten.

	Reappropriation	Appropriation
GF, ORA——State GF, ORA——Federal	20,700 20,700	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
67,600		109,000

## NEW SECTION. Sec. 407. FOR THE STATE PARKS AND RECREATION COMMISSION

Develop facilities----Clallam Spit.

	Reappropriation	Appropriation
GF, ORA—State	88,500	
GF, ORA——Federal	88,500	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
2,000		179,000

NEW SECTION. Sec. 408. FOR THE STATE PARKS AND REC-REATION COMMISSION

Acquire recreational sites—Beards Hollow and Penrose.

	Reappropriation	Appropriation
GF, ORAState	58,900	
GF, ORA—Federal	58,900	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
8,222,500		8,340,300

NEW SECTION. Sec. 409. FOR THE STATE PARKS AND REC-REATION COMMISSION

Continue to acquire approximately 350 to 400 acres and 1.5 miles of riverfront—Green River Gorge.

	Reappropriation	<b>Appropriation</b>
GF, ORA—State	296,000	
GF, ORA—Federal	96,300	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
5,303,700		5,696,000

NEW SECTION. Sec. 410. FOR THE STATE PARKS AND REC-**REATION COMMISSION** 

Acquire approximately 152 acres adjacent to Yakima Sportsman State Park.

	Reappropriation	Appropriation
GF, ORA—State	150,000	

·	
Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
II. FOR THE STATE PA	150,000 ARKS AND REC-
r breakwater——Fort Word	den.
Reappropriation	Appropriation
22,600	
Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
	193,800
12. FOR THE STATE PA	ARKS AND REC-
unch ramp and turnaround-	——Potholes.
Reappropriation	Appropriation
7,600 7,600	
Estimated	Estimated
Costs 7/1/85 and Thereafter	Total Costs
	30,500
13. FOR THE STATE PA	ARKS AND REC-
-Deception Pass.	
Reappropriation	Appropriation
25,600 25,600	
Estimated Costs	Estimated Total Costs
	Costs 7/1/85 and Thereafter  11. FOR THE STATE PARTS P

51,200

## NEW SECTION. Sec. 414. FOR THE STATE PARKS AND RECREATION COMMISSION

Renovate campground and day-use area—Riverside.

	Reappropriation	Appropriation
GF, ORA——State	106,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83 Thereafter

194,000 300,000

## <u>NEW SECTION.</u> Sec. 415. FOR THE STATE PARKS AND RECREATION COMMISSION

Begin trail system development——Mt. Spokane.

	Reappropriation	Appropriation
GF, ORA—State	53,200	
GF, ORA——Federal	53,200	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
93,600		200,000

# NEW SECTION. Sec. 416. FOR THE STATE PARKS AND RECREATION COMMISSION

Construct small bathhouse and kitchen—Fort Worden.

	Reappropriation	Appropriation
GF, ORA——State	89,900	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
89,900		179.800

## NEW SECTION. Sec. 417. FOR THE STATE PARKS AND RECREATION COMMISSION

Renovate concession area——Twenty-Five Mile Creek.

Reappropriation Appropriation

GF, ORA——State 129,000

WASHINGTO	IN LAWS, 1705 ISCEA	Sess. Cir. 37
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
139,000		268,000
NEW SECTION. Sec. 41 REATION COMMISSION	8. FOR THE STATE	PARKS AND REC-
Renovate day-use area-	-Saltwater.	
	Reappropriatio	n Appropriation
GF, ORA——State	87,700	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
27,800		115,500
NEW SECTION. Sec. 41 REATION COMMISSION	9. FOR THE STATE	•
Renovate campground are	aLarrabee.	
	Reappropriatio	n Appropriation
GF, ORA—State GF, ORA—Federal	68,600 68,600	
Project	Estimated	Estimated
Costs	Costs	Total
Through 6/30/83	7/1/85 and Thereafter	Costs
		137,200
NEW SECTION. Sec. 42 REATION COMMISSION	0. FOR THE STATE	PARKS AND REC-
Renovate day-use area-	-Wenberg.	
	Reappropriation	n Appropriation
GF, ORA——State GF, ORA——Federal	98,400 35,700	
Project	Estimated	Estimated
Costs	Costs	Total
Through 6/30/83	7/1/85 and	Costs
0/00/00	Thereafter	

[ 1921 ]

# NEW SECTION. Sec. 421. FOR THE STATE PARKS AND RECREATION COMMISSION

Renovate boat moorage areas: Squaxin Island, Mystery Bay, Jarrell Cove, Penrose Point, Blake Island, and Cornet Bay.

	Reappropriation	Appropriation
GF, ORA——State	139,500	
Project	Estimated	Estir . ed
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
292.800		432,300

# NEW SECTION. Sec. 422. FOR THE STATE PARKS AND RECREATION COMMISSION

Begin phased restoration of day-use buildings—Millersylvania.

	Reappropriation	Appropriation
GF, ORAState	96,000	
GF, ORA——Federal	73,400	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
79,900		249,300

# NEW SECTION. Sec. 423. FOR THE STATE PARKS AND RECREATION COMMISSION

Renovate 25 campsites—Birch Bay.

	Reappropriation	<b>Appropriation</b>
GF, ORA——State	45,700	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
79,600		125,300
NEW COCKON C	134 FOR THE CTATE D	ADVC AND DEC

## NEW SECTION. Sec. 424. FOR THE STATE PARKS AND RECREATION COMMISSION

Install rock riprap-Fort Casey.

Reappropriation Appropriation

GF, ORA——State	26,000	
Project	Estimated	Estimated
Costs	Costs	'Fotal
Through	7/1/85 and	Costs
6/30/83	Thereafter	
26,000		52,000

NEW SECTION. Sec. 425. FOR THE STATE PARKS AND RECREATION COMMISSION

Acquire portions of riverbank on the Green River.

	Reappropriation	<b>Appropriation</b>
GF, ORA——State	151,500	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
598,500		750,000

NEW SECTION. Sec. 426. FOR THE STATE PARKS AND RECREATION COMMISSION

Provide emergency funds----State-wide.

	Reappropriation	<b>Appropriation</b>
GF, LIRA, Pub Rec Fac		400,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	950,000	1,350,000

NEW SECTION. Sec. 427. FOR THE STATE PARKS AND RECREATION COMMISSION

Install 7,500 feet of underground cable——Fort Flagler.

matan 7,500 reet of unat	"Broand sasto Fort The	,,,,,,
	Reappropriation	Appropriation
GF, LIRA, Pub Rec Fac		53,800
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		53,800

## NEW SECTION. Sec. 428. FOR THE STATE PARKS AND RECREATION COMMISSION

Insulate and install storm windows and weather stripping——State—wide.

	Reappropriation	<b>Appropriation</b>
GF, LIRA, Pub Rec Fac		71,600
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
150,000		221,600

NEW SECTION. Sec. 429. FOR THE STATE PARKS AND RECREATION COMMISSION

Provide insulation blankets for all hot water tanks——State-wide.

Reappropriation Appropriation

GF, LIRA, Pub Rec Fac 11,000

Project Estimated Estimated
Costs Costs Total
Through 7/1/85 and Costs
6/30/83 Thereafter

11,000

# NEW SECTION. Sec. 430. FOR THE STATE PARKS AND RECREATION COMMISSION

Insulate ceilings and walls-Fort Warden.

	Reappropriation	Appropriation
GF, LIRA, Pub Rec Fac		255,200
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	255,200	510,400

NEW SECTION. Sec. 431. FOR THE STATE PARKS AND RECREATION COMMISSION

Provide a new well and pump---Millersylvania.

Reappropriation Appropriation GF, ORA 13,100

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	

13,100

# NEW SECTION. Sec. 432. FOR THE STATE PARKS AND RECREATION COMMISSION

Provide for complete assessment of the stability of Lake Sylvia dam and for minor repairs.

	Reappropriation	Appropriation
GF, ORA		21,500
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		21,500

<u>NEW SECTION.</u> Sec. 433. FOR THE STATE PARKS AND RECREATION COMMISSION

Provide for interior building maintenance and repairs, including heating system, to preserve existing buildings——St. Edward.

	Reappropriation	Appropriation
GF, ORA		350,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
297,000		647,000

### PART V

### DEPARTMENT OF FISHERIES

# <u>NEW SECTION.</u> Sec. 501. FOR THE DEPARTMENT OF FISHERIES

The legislature recognizes that the local economies of many communities are heavily dependent on the timber and fishing industries of the state and that the current economic recession has created extraordinarily high rates of unemployment in these communities. Therefore, it is the intent of section 501 of this act to direct the director, department of fisheries, to undertake and implement projects, including the administrative costs thereof,

which will create employment opportunities for those unemployed as a result of the depressed timber and fishing industries and which:

- (1) Enhance the natural salmon stocks in those rivers and streams which determine the ocean salmon quota and which, therefore, control the harvest opportunities for commercial and recreational ocean salmon fisheries;
- (2) Improve the streams and rivers of this state which are important to the success of the natural stocks of salmon;
  - (3) Enhance the maximum utilization of existing salmon stocks; and
- (4) Develop mini-modular mobile hatchery complexes on rehabilitated rivers and streams.

The director shall submit quarterly reports, beginning October 1, 1983, to the chairmen of the ways and means committees of the house of representatives and the senate containing:

- (a) The projects initiated:
- (b) The projects completed;
- (c) The unduplicated counts of unemployed persons gaining employment because of this program;
  - (d) Department FTE involved; and
  - (e) Administrative costs.

To continue salmon enhancement projects and provide stream and river improvements for natural salmon stocks.

	Reappropria	tion Appropriation
GF, Sal Enhmt Constr Acct	5,000,000	)
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
17,716,700		22,716,700
NEW SECTION. Sec.	502. FOR THE	DEPARTMENT OF

FISHERIES

Pollution abatement and pond cleaning projects to ensure compliance with various water quality standards.

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	280,800	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
3,718,100		3,998,900

## NEW SECTION. Sec. 503. FOR THE DEPARTMENT OF FISHERIES

Handicapped access projects at various facilities.

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	83,300	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Couts
6/30/83	Thereafter	
681 100		764 400

# NEW SECTION. Sec. 504. FOR THE DEPARTMENT OF FISHERIES

To provide necessary replacements and alterations to the various hatcheries to maintain current production.

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	576,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
1,913,300	Therearter	2,489,300

# NEW SECTION. Sec. 505. FOR THE DEPARTMENT OF FISHERIES

To complete projects that will improve the operation and production efficiencies at various existing facilities.

Reappropriatio		n Appropriation	n	
GF, Fish Cap Proj Acct	9			
Project	Estimated		Estimated	
Costs	Costs		Total	
Through	7/1/85 and		Costs	
6/30/83	Thereafter			
1,289,400			1,386,000	
NEW SECTION, S	ec. 506. FOR	THE D	EPARTMENT	OF

# FISHERIES

To replace and increase the power of auxiliary generators at various hatcheries.

Reappropriation

Appropriation

GF, Fish Cap Proj Acct	180,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
300,200		480,200
<u>NEW SECTION.</u> SOFISHERIES	ec. 507. FOR THE D	EPARTMENT OF
To riprap the banks and	remove gravel deposits in	Jordan Creek.
	Reappropriatio	n Appropriation
GF, Fish Cap Proj Acct	410,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
30,000		440,000
<u>NEW SECTION.</u> SOFISHERIES	ec. 508. FOR THE D	DEPARTMENT OF
To replace auxiliary hat	chery fuel tanks.	
	Reappropriatio	on Appropriation
GF, Fish Cap Proj Acct	72,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
72,400		144,400
<u>NEW SECTION.</u> SEFISHERIES	ec. 509. FOR THE D	DEPARTMENT OF
To replace Green River channel of Soos Creek.	hatchery mud pumps and	complete work in the
	Reappropriatio	on Appropriation
GF, Fish Cap Proj Acct	4,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83

Thereafter

87,200

91,200

### NEW SECTION. Sec. 510. FOR THE DEPARTMENT OF **FISHERIES**

To construct holding and spawning separation facilities at the Skagit hatchery.

Reappropriation

Appropriation

GF, Fish Cap Proj Acct

310,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

30,800

340,800

### NEW SECTION. Sec. 511. FOR THE DEPARTMENT OF **FISHERIES**

To construct a one-half acre adult salmon holding pond, including a fishway system from the Lewis River, and spawning and rearing pens.

Reappropriation

Appropriation

GF, Fish Cap Proj Acct

370,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

6/30/83 69,500

439,500

## NEW SECTION. Sec. 512. FOR THE DEPARTMENT OF **FISHERIES**

To construct an incubation structure, drill wells, and install pipe to George Adams hatchery for chum fry.

Reappropriation

Appropriation

GF, Fish Cap Proj Acct

382,700

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

6/30/83

10,100

392,800

NEW SECTION. Sec. 513. FOR THE DEPARTMENT OF **FISHERIES** 

#### WASHINGTON LAWS, 1983 1st Ex. Sess. Ch. 57

To replace the existing vertical intake pickets with an inclined picket intake at the Sunset Falls fishway.

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	35,000	
Project Costs	Estimated Costs	Estimated Total
Through 6/30/83	7/1/85 and Thereafter	Costs
98,400		133,400

NEW SECTION. Sec. 514. FOR THE DEPARTMENT OF **FISHERIES** 

To riprap Soos Creek at	the Green River hatch	ery.
	Reappropria	ation Appropriation
GF, Fish Cap Proj Acct	27,500	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
12,000		39,500
NEW SECTION, Sec	c. 515. FOR THE	DEPARTMENT OF

**FISHERIES** 

To provide isolated storage building or approved cabinet facilities for the storage of flammable materials at the primary hatchery locations.

•				•	•	
			Reap	propria	tion Appropriation	l
GF, Fish Cap Proj Acct				33,800		
Project '		Estir	nated		Estimated	
Costs		Co	osts		Total	
Through		7/1/8	35 and		Costs	
6/30/83		Ther	cafter			
22,400					56,200	
NEW SECTION.	Sec.	516.	FOR	THE	DEPARTMENT (	OF

F **FISHERIES** 

To revise the Skagit hatchery water intake system.

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct	161,900	
Project	Estimated	Estimated

Costs Through 6/30/83		7/1/8	osts 35 and ceafter		Total Costs	
					161,900	
NEW SECTION. FISHERIES	Sec.	517.	FOR	THE	DEPARTMENT	OF
To replace a portion	of the	Hurd	Creek	ponds n	nain water supply l	ine.
			Reap	propria	tion Appropriat	ion
GF, Fish Cap Proj Acct			1	77,300		
Project Costs Through 6/30/83		7/1/3	mated osts 85 and reafter		Estimated Total Costs	
1,200					178,500	
<u>NEW SECTION.</u> FISHERIES	Sec.	518.	FOR	THE	DEPARTMENT	OF
To construct metal-p	ole sto	orage b	ouilding	ß.		
			Reap	propria	tion Appropriat	ion
GF, Fish Cap Proj Acct				37,000		
Project Costs Through 6/30/83		C:	mated osts 35 and reafter		Estimated Total Costs	
414,100					451,100	
NEW SECTION. FISHERIES	Sec.	519.	FOR	THE		OF
To drill a well and re	place	toilcts	at the	Garriso	n hatchery.	
			Reap	propria	tion Appropriat	ion
GF, Fish Cap Proj Acct			:	29,400		
Project Costs Through 6/30/83 325,000		7/1/8	nated osts 35 and eafter		Estimated Total Costs	
NEW SECTION. FISHERIES	Sec.	520.	FOR	THE		OF

To install	incubators	and	improve	the	water	supply	at	the	Skykomis	h
hatchery.										

Reappropriation Appropriation 43,000 GF, Fish Cap Proj Acct Estimated Estimated Project Costs Total Costs 7/1/85 and Costs Through Thereafter 6/30/83 363,200 406,200

NEW SECTION. Sec. 521. FOR THE DEPARTMENT OF FISHERIES

To construct weirs on streams for the enhancement of egg production.

Reappropriation Appropriation GF, Fish Cap Proj Acct 75,000 Project Estimated Estimated Costs Total Costs Through 7/1/85 and Costs Thereafter 6/30/83 885,900 960,900

NEW SECTION. Sec. 522. FOR THE DEPARTMENT OF FISHERIES

To construct divider picket walls in the adult pond at the Soleduck hatchery.

Reappropriation **Appropriation** GF, Fish Cap Proj Acct 32,000 Estimated Project Estimated Costs Total Costs Through 7/1/85 and Costs Thereafter 6/30/83 238,200 270,200

NEW SECTION. Sec. 523. FOR THE DEPARTMENT OF FISHERIES

To replace damaged or missing gabions at the Soleduck hatchery.

Reappropriation Appropriation

GF, Fish Cap Proj Acct 45,000

Project Estimated Estimated

Costs		C	osts			Total	
Through			sis 35 and			Costs	
6/30/83			eafter			Costs	
2,100						47,100	
NEW SECTION. FISHERIES	Sec.	524.	FOR	THE	DEPA		OF
To purchase and inst	all net	nens a	at Squa	xin Isla	nd.		
. o paromaso uma mos		peme	•	propria		Appropriati	On
OF Fish Com Busi Assa			Ксар		lion	Арргориац	OII
GF, Fish Cap Proj Acct				8,000			
Project			mated		I	Estimated	
Costs		_	osts			Total	
Through 6/30/83			35 and eafter			Costs	
192,000		1 1101	carter			200,000	
NEW SECTION.	Sec	525	FOR	THE	DEDA	•	OF
FISHERIES	occ.	323.	IOK	1112	DLIA	IKT WILL INT	Oi
To renovate and m compliance.	nake i	mprov	ements	s for h	ealth a	and safety	code
			Dann	propria	tion	Appropriati	
			Real	propria	LIOII	Appropriati	on
GF, Fish Cap Proj Acct				81,500		190,400	on
		Esti				190,400	on
GF, Fish Cap Proj Acct Project Costs							on
Project		Co 7/1/8	nated			190,400 Estimated	on
Project Costs Through		7/1/8 Ther	mated osts 35 and		E	190,400 Estimated Total	on
Project Costs Through 6/30/83	Sec.	7/1/8 Ther 1,00	mated osts and eafter 0,000	81,500	E 2	190,400 Estimated Total Costs	
Project Costs Through 6/30/83 1,514,300 NEW SECTION.		7/1/8 Ther 1,00 526.	mated osts 35 and eafter 0,000 FOR	81,500	E 2	190,400 Estimated Total Costs	
Project Costs Through 6/30/83 1,514,300 NEW SECTION. FISHERIES		7/1/8 Ther 1,00 526.	mated osts 35 and eafter 0,000 FOR	81,500	E 2 DEPA	190,400 Estimated Total Costs	OF
Project Costs Through 6/30/83 1,514,300 NEW SECTION. FISHERIES		7/1/8 Ther 1,00 526.	mated osts 35 and eafter 0,000 FOR	81,500 THE	E 2 DEPA	190,400 Estimated Total Costs 2,786,200 RTMENT	OF
Project Costs Through 6/30/83 1,514,300 NEW SECTION. FISHERIES Improvements to cons		7/1/8 7/1/8 Ther 1,00 526.	mated osts 35 and eafter 0,000 FOR	81,500 THE	2 DEPA	190,400 Estimated Total Costs 2,786,200 RTMENT	OF
Project Costs Through 6/30/83 1,514,300 NEW SECTION. FISHERIES Improvements to cons		7/1/8 7/1/8 Ther 1,00 526. energy.	mated osts 35 and eafter 0,000 FOR Reap	81,500 THE	2 DEPA	190,400 Estimated Total Costs 2,786,200 RTMENT Appropriation 115,000	OF
Project Costs Through 6/30/83 1,514,300 NEW SECTION. FISHERIES Improvements to cons GF, Fish Cap Proj Acct Project Costs Through		Co 7/1/8 Ther 1,00 526. energy.	mated osts 35 and eafter 0,000 FOR  Reap	81,500 THE	2 DEPA	190,400 Estimated Total Costs 2,786,200 RTMENT Appropriation 115,000 Estimated	OF
Project Costs Through 6/30/83 1,514,300 NEW SECTION. FISHERIES Improvements to cons GF, Fish Cap Proj Acct Project Costs		7/1/8 Ther 1,00 526. energy.  Estin Co 7/1/8 Ther	mated osts 35 and eafter 0,000 FOR Reap mated osts 35 and eafter	81,500 THE	2 DEPA	190,400 Estimated Total Costs 2,786,200 RTMENT Appropriation 115,000 Estimated Total Costs	OF
Project Costs Through 6/30/83 1,514,300 NEW SECTION. FISHERIES Improvements to cons GF, Fish Cap Proj Acct Project Costs Through	serve c	Co 7/1/8 Ther 1,00 526. energy. Estin Co 7/1/8 Ther	mated osts 35 and eafter 0,000 FOR Reap mated osts 35 and eafter 0,000	THE	DEPA	190,400 Estimated Total Costs 2,786,200 RTMENT Appropriation 115,000 Estimated Total	OF

Minor replacement and alteration projects to sustain and improve hatchery operations.

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		100,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		100,000

NEW SECTION. Sec. 528. FOR THE DEPARTMENT OF

FISHERIES'

To renovate and increase the Willapa fish food freezer and provide additional freezer capacity at Minter Creek.

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		269,100
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		269,100

<u>NEW SECTION.</u> Sec. 529. FOR THE DEPARTMENT OF FISHERIES

To renovate the growth pond at Point Whitney.

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		84,300
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
		84,300

NEW SECTION. Sec. 530. FOR THE DEPARTMENT OF FISHERIES

To remodel the Montesano regional coastal field office.

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		60,500
Project	Estimated	Estimated

Ch. 57

Costs Costs Total Through 7/1/85 and Costs 6/30/83 Thereaster

60,500

NEW SECTION. Sec. 531. FOR THE DEPARTMENT OF **FISHERIES** 

To supplement the Green River sand separator with a mechanical water filtration system.

Reappropriation Appropriation GF, Fish Cap Proj Acct 175,700

Project Estimated Estimated Costs Costs Total 7/1/85 and Through Costs 6/30/83 Thereafter

175,700

NEW SECTION. Sec. 532. FOR THE DEPARTMENT OF FISHERIES

To install a mechanical water filter system at Puyallup.

Reappropriation Appropriation

GF, Fish Cap Proj Acct Project

Costs

Through

Estimated Costs 7/1/85 and

6/30/83 Thereafter

117,100

Estimated

Total

Costs

117,100

NEW SECTION. Sec. 533. FOR THE DEPARTMENT OF **FISHERIES** 

To construct a concrete settling pond at Naselle.

Reappropriation Appropriation

GF, Fish Cap Proj Acct 75,000

> Project Estimated Estimated Costs Costs Total 7/1/85 and Costs Through

Thereafter 6/30/83

75,000

NEW SECTION. Sec. 534. FOR THE DEPARTMENT OF **FISHERIES** 

To install intruder detection systems at four hatcheries.

	Reappropriation	Appropriation
GF, Fish Cap Proj Acct		120,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		120 000

### NEW SECTION. Sec. 535. FOR THE DEPARTMENT OF **FISHERIES**

To construct a public fishing pier and reef on the Tacoma waterfront.

	Reappropriation	Appropriation
GF, ORA——State	375,000	
GF, ORA——Federal	375,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
127,000		877,000

NEW SECTION. Sec. 536. FOR THE DEPARTMENT OF **FISHERIES** 

To acquire and develop property on Oakland Bay.

	Reappropria	ation Appropriation
GF, ORAState	14,000	
GF, ORA—Federal	7,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
102,800		123,800
NEW CECTION C	617 COD THE	DEDARTMENT OF

NEW SECTION. Sec. 537. FOR THE DEPARTMENT OF **FISHERIES** 

To construct pedestrian access walkways at Westport.

Reappropriation **Appropriation** GF, ORA——State 84,000

. . . . .

GF, ORA——Federal	84,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
40,000		208,000

NEW SECTION. Sec. 538. FOR THE DEPARTMENT OF **FISHERIES** 

To redevelop the Boston Harbor public boat launch.

	Reappropriation	Appropriation
GF, ORA	50,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
44,400		94,400

NEW SECTION. Sec. 539. FOR THE DEPARTMENT OF **FISHERIES** 

To construct a recreational fishing area at the east end of the Hood Canal bridge.

	Reappropr	iation Appropriation
GF, ORA	360,00	0
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
20,000		380,000
NIEU GEOMIONI G	540 FOD THE	DEDARTMENT OF

NEW SECTION. Sec. 540. FOR THE DEPARTMENT OF **FISHERIES** 

To enhance the Frve Cove beach to create hardshell clam beds.

sove seasil to ereate marasmen	olalli oods.
Reappropriation	Appropriation
35,000	
Estimated	Estimated
Costs	Total
7/1/85 and	Costs
	35,000 Estimated Costs

Thereafter 6/30/83

10,500 45,500

NEW SECTION. Sec. 541. FOR THE DEPARTMENT OF **FISHERIES** 

To enhance the Bywater Bay beach to create hardshell clam beds.

Reappropriation Appropriation

GF, ORA 20,000

> Estimated Project Estimated Costs Total Costs 7/1/85 and Costs Through

Thereafter 6/30/83

8,000 28,000

NEW SECTION. Sec. 542. FOR THE DEPARTMENT OF **FISHERIES** 

To redevelop the public boat access facility at Pillar Point.

Reappropriation **Appropriation** 

GF, ORA 9,000ء ا

> Project Estimated Estimated Costs Total Costs 7/1/85 and Through Costs

Thereafter 6/30/83

4,400 163,400

NEW SECTION. Sec. 543. FOR THE DEPARTMENT OF **FISHERIES** 

To construct shelters on the Elliott Bay fishing pier.

Reappropriation Appropriation

GF, ORA ---- State 49,000 GF, ORA—Federal 45,000

> Estimated Estimated Project Costs Costs Total Through 7/1/85 and Costs

6/30/83 Thereafter

94,000

NEW SECTION, Sec. 544. FOR THE DEPARTMENT OF **FISHERIES** 

To construct artificial reefs in Puget Sound and Hood Canal.

	Reap	propriation	Appropriation
GF, ORAState		50,000	75,000
GF, ORA—Federal			75,000
Project	Estimated		Estimated
Costs	Costs		Total
Through	7/1/85 and		Costs
6/30/83	Thereaster		
50,000	200,000		450,000
<u>NEW SECTION.</u> Sec. FISHERIES	545. FOR	THE D	EPARTMENT OF
To partially renovate the S	now Creek pu	blic boat l	aunch.
	<u>-</u>	propriation	
	Кеар	ргоргіацы	
GF, ORA——State GF, ORA——Federal			72,500 72,500
Project	Estimated		Estimated
Costs	Costs		Total
Through	7/1/85 and		Costs
6/30/83	Thereaster		
	150,000		295,000
	PART VI		
DEPAR	RTMENT OF	GAME	
NEW SECTION. Sec. 601	. FOR THE	DEPART	MENT OF GAME
Relocate Seattle regional o	ffice.		
	Reap	propriation	Appropriation
Game Fund	3	16,000	
Project	Estimated		Estimated
Costs	Costs		Total
Through	7/1/85 and		Costs
6/30/83	Thereafter		
1,044,000			1,360,000
NEW SECTION. Sec. 602	. FOR THE	DEPART	MENT OF GAME
Relocate engineering shop a	and storage fa	cilities.	
	Reap	propriation	Appropriation
Game Fund	7	19,700	
Project	Estimated		Estimated
Costs	Costs		Total

Through	7/1/85 and	Costs
6/30/83	Thereafter	
277,000		996,700
NEW SECTION. Sec. 60	3. FOR THE DEPARTM	ENT OF GAME
Complete construction of	of public accessWen	as Lake, Yakima
County.	•	
	Reappropriation	Appropriation
GF, ORA—State	43,000	
Game Fund	27,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
27,000		97,000
NEW SECTION. Sec. 60	4. FOR THE DEPARTM	ENT OF GAME
Redevelop public access fa	cilities——Snake River, A	sotin County.
	Reappropriation	Appropriation
GF, ORA——State	125,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
2,000		127,000
NEW SECTION. Sec. 60	5. FOR THE DEPARTM	ENT OF GAME
Provide a float for fish	ing and boating——Clea	r Lake, Thurston
County.	-	•
	Di-ti	<b>A</b>

	Reappropriation	Appropriation
GF, ORA——State	22,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
41,000		63,000

## NEW SECTION. Sec. 606. FOR THE DEPARTMENT OF GAME

Construct boating facilities, interpretive facilities, trails, and water control structure---Tennant Lake H.M.A., Whatcom County.

	Reappropriation	Appropriation
GF, ORA——State	186,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through 6/30/83	7/1/85 and Thereafter	Costs
1,000		187,000
NEW SECTION. Sec. 607	. FOR THE DEPARTMI	ENT OF GAME
Rebuild fishing dock and Mercer Island, King County.	provide parking and san	itary facilities
	Reappropriation	Appropriation
GF, ORAState	58,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
1,000		59,000
NEW SECTION. Sec. 608	. FOR THE DEPARTMI	ENT OF GAME
Construct public access fac	ilitiesKlickitat River.	
	Reappropriation	Appropriation
GF, ORA——State	64,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
1,000		65,000
NEW SECTION. Sec. 609	. FOR THE DEPARTMI	ENT OF GAME
Construct public access fac		
	Reappropriation	Appropriation
GF, ORA——State	33,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
1,000		34,000
NEW SECTION. Sec. 610	. FOR THE DEPARTM	ENT OF GAME

Repair three dikes——Skagit Wildlife Recreation Area.

	Reappropriation	<b>Appropriation</b>
Game FundState	12,500	
Game FundFederal	37,500	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
52,600		102,600

## NEW SECTION. Sec. 611. FOR THE DEPARTMENT OF GAME

Redevelop and construct boat launching facilities at Fazon Lake and Badger Lake.

	Reappropriation	<b>Appropriation</b>
GF, ORA——State	106,200	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
390,800		497,000

## NEW SECTION. Sec. 612. FOR THE DEPARTMENT OF GAME

Construct new residence and upgrade domestic water supply——Ringold Rearing Pond.

	Reappropriation	Appropriation
Game Fund——Federal	33,500	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
85,500		119,000

### NEW SECTION. Sec. 613. FOR THE DEPARTMENT OF GAME

Repair or replace fish screens at lake outlets preventing out migration of planted trout.

	Reappropriation	Appropriation
Game Fund—State	8,300	
Game Fund——Federal	25,200	

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
37,500		71,000

## NEW SECTION. Sec. 614. FOR THE DEPARTMENT OF GAME

Complete acquisition of thirty-five acres in three parcels of cooperative project with Whatcom County, Tennant Lake Wildlife Recreation Area.

	Reappropriation	Appropriation
GF, ORA—State	153,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
		153,000

NEW SECTION. Sec. 615. FOR THE DEPARTMENT OF GAME Emergency repairs and replacements.

	Reappropriation	Appropriation
Game Fund		200,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	400,000	600,000

NEW SECTION. Sec. 616. FOR THE DEPARTMENT OF GAME Facility maintenance and general repair.

	Reappropriation	Appropriation
Game Fund——State Game Fund——Federal		250,000 35,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
5/25/65	1,000,000	1,285,000

NEW SECTION. Sec. 617. FOR THE DEPARTMENT OF GAME

Preplanning and design for capital projects.

Estimated

Costs

7/1/85 and

Thereafter

Game Fund

Project

Costs

Through

6/30/83

Reappropriation

Appropriation

32,000

Estimated

Total

Costs

20,000	100,000	152,000
NEW SECTION. Sec.	618. FOR THE DEPARTM	ENT OF GAME
Replace toilets at public	c access areas.	
	Reappropriation	Appropriation
Game Fund		200,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
200,000	200,000	600,000
NEW SECTION. Sec.	619. FOR THE DEPARTM	ENT OF GAME
Construct and maintain	boundary and big game drift	fences state-wide.
	Reappropriation	Appropriation
Game Fund—State		140,000
Game Fund——Federal		261,200
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	900,000	1,301,200
NEW SECTION. Sec.	620. FOR THE DEPARTM	ENT OF GAME
Construct concrete broodstock ponds, spawning building, roads, and fencing—South Tacoma hatchery.		
	Reappropriation	Appropriation
Game Fund		120,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	180,000	300,000
	[ 1944 ]	

### NEW SECTION. Sec. 621. FOR THE DEPARTMENT OF GAME

Relocate or rebuild Bogachiel residence to avoid flooding——Clallam County.

	Reappropriation	Appropriation
Game Fund		68,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
		68,000

### NEW SECTION. Sec. 622. FOR THE DEPARTMENT OF GAME

Reconstruct water supply to Ringgold rearing ponds—Franklin County.

Deannrapriation Appropriation

	Reappropriation	Appropriation
Game Fund—Federal		70,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
	100,000	170,000

## NEW SECTION. Sec. 623. FOR THE DEPARTMENT OF GAME

Acquire property to replace lost habitat——Snake River and tributaries, several sites.

	Reappropriation	<b>Appropriation</b>
Game Fund——Federal		11,223,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		11 223 000

## NEW SECTION. Sec. 624. FOR THE DEPARTMENT OF GAME

Acquire approximately 491 acres near the Yakima River. No moneys appropriated in this section may be expended without first selling owned lands of equal or greater value.

	Reappropriation	Appropriation
Game Fund		618,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

6/30/83 Thereafte

618,000

### NEW SECTION. Sec. 625. FOR THE DEPARTMENT OF GAME

Acquire approximately 2.8 acres along Skokomish River for a public fishing site. No moneys appropriated in this section may be expended without first selling owned lands of equal or greater value.

	Reappropriation	Appropriation
Game Fund		9,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		9,000

## NEW SECTION. Sec. 626. FOR THE DEPARTMENT OF GAME

Acquire Hedt property, approximately 1,500 acres, Asotin County. No moneys appropriated in this section may be expended without first selling owned lands of equal or greater value.

	Reappropriation	Appropriation
Game fund		300,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		300.000

## NEW SECTION. Sec. 627. FOR THE DEPARTMENT OF GAME

Acquire approximately 578 acres along the Okanogan River. No moneys appropriated in this section may be expended without first selling owned lands of equal or greater value.

	Reappropriation	Appropriation
Game Fund		350,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83

Thereafter

350,000

### NEW SECTION. Sec. 628. FOR THE DEPARTMENT OF GAME

Acquire approximately 250 acres, Pipestone Canyon——Okanogan County. No moneys appropriated in this section may be expended without first selling owned lands of equal or greater value.

	Reappropriation	Appropriation
Game Fund		132,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		132,000

### NEW SECTION. Sec. 629. FOR THE DEPARTMENT OF GAME

Acquire approximately 2,000 acres for big game winter range—Yakima County. No moneys appropriated in this section may be expended without first selling owned lands of equal or greater value.

	Reappropriation	Appropriation
Game Fund		132,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		132,000

## NEW SECTION. Sec. 630. FOR THE DEPARTMENT OF GAME

Acquire approximately 41.4 acres for Band-tailed Pigeon site——Skagit County. No moneys appropriated in this section may be expended without first selling owned lands of equal or greater value.

grand and a state of the state		
	Reappropriation	Appropriation
Game Fund		98,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		98,000

NEW SECTION. Sec. 631. FOR THE DEPARTMENT OF GAME

Acquire approximately 500 acres of water fowl habitat——Snohomish and Island Counties. No moneys appropriated in this section may be expended without first selling owned lands of equal or greater value.

	Reappropriation	Appropriation
Game Fund		435,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		435,000

### NEW SECTION. Sec. 632. FOR THE DEPARTMENT OF GAME

Acquire approximately 500 acres for public use——Chehalis Valley, Grays Harbor County. No moneys appropriated in this section may be expended without first selling owned lands of equal or greater value.

	Reappropriation	<b>Appropriation</b>
Game Fund		500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		500,000

## NEW SECTION. Sec. 633. FOR THE DEPARTMENT OF GAME

Acquire access to stream bank——Mitigation for Wells dam, Okanogan County.

		Reappropriation	Appropriation
G	ame Fund——Game S	pecial Wildlife Account	62,900
	Project	Estimated	Estimated
	Costs	Costs	Total
	Through	7/1/85 and	Costs
	6/30/83	Thereafter	
			62,900
	NEW SECTION, Se	c. 634. FOR THE DEPARTN	MENT OF GAME

<u>NEW SECTION.</u> Sec. 634. FOR THE DEPARTMENT OF GAME

I-82 land acquisition in Yakima County----Phase II.

	Reappropriation	Appropriation
GF, ORA—State		106,000

GF, ORAFederal		106,000		
Project	Estimated	Estimated		
Costs	Costs	Total		
Through	7/1/85 and Thereafter	Costs		
6/30/83	Increatter	250.000		
138,000		350,000		
NEW SECTION. Sec. 6	35. FOR THE DEPARTM	ENT OF GAME		
Construct public access f	acilitics——I-82, Yakima (	County.		
	Reappropriation	Appropriation		
GF, ORA—State		206,500		
GF, ORA-Federal		206,500		
Project	Estimated	Estimated		
Costs	Costs	Total		
Through	7/1/85 and	Costs		
6/30/83	Thereafter	<del>-</del>		
-77		413,000		
NEW SECTION, Sec. 6	NEW SECTION. Sec. 636. FOR THE DEPARTMENT OF GAME			
Acquire five acres on Mineral Lake for public access——Lewis County.				
	Reappropriation	Appropriation		
GF, ORAState	Reappropriation	32,500		
GF, ORA——State GF, ORA——Federal	Reappropriation			
	Reappropriation Estimated	32,500		
GF, ORA——Federal		32,500 32,500		
GF, ORA——Federal Project	Estimated	32,500 32,500 Estimated		
GF, ORA——Federal Project Costs	Estimated Costs	32,500 32,500 Estimated Total		
GF, ORA——Federal Project Costs Through	Estimated Costs 7/1/85 and	32,500 32,500 Estimated Total		
GF, ORA——Federal Project Costs Through 6/30/83	Estimated Costs 7/1/85 and	32,500 32,500 Estimated Total Costs		
GF, ORA——Federal Project Costs Through 6/30/83  NEW SECTION. Sec. 6	Estimated Costs 7/1/85 and Thereafter	32,500 32,500 Estimated Total Costs 65,000 ENT OF GAME		
GF, ORA——Federal Project Costs Through 6/30/83  NEW SECTION. Sec. 6	Estimated Costs 7/1/85 and Thereafter 37. FOR THE DEPARTM	32,500 32,500 Estimated Total Costs 65,000 ENT OF GAME y.		
GF, ORA——Federal Project Costs Through 6/30/83  NEW SECTION. Sec. 6 Acquire public access——	Estimated Costs 7/1/85 and Thereafter 37. FOR THE DEPARTM —Cottage Lake, King Count	32,500 32,500 Estimated Total Costs 65,000 ENT OF GAME y. Appropriation		
GF, ORA——Federal  Project Costs Through 6/30/83  NEW SECTION. Sec. 6 Acquire public access——  GF, ORA——State	Estimated Costs 7/1/85 and Thereafter 37. FOR THE DEPARTM —Cottage Lake, King Count	32,500 32,500 Estimated Total Costs  65,000 ENT OF GAME y. Appropriation 34,000		
GF, ORA—Federal  Project Costs Through 6/30/83  NEW SECTION. Sec. 6 Acquire public access—  GF, ORA—State GF, ORA—Federal	Estimated Costs 7/1/85 and Thereafter 37. FOR THE DEPARTM —Cottage Lake, King Count Reappropriation	32,500 32,500 Estimated Total Costs  65,000 ENT OF GAME y. Appropriation 34,000 34,000		
GF, ORA—Federal  Project Costs Through 6/30/83  NEW SECTION. Sec. 6 Acquire public access—  GF, ORA—State GF, ORA—Federal Project	Estimated Costs 7/1/85 and Thereafter 37. FOR THE DEPARTM Cottage Lake, King Count Reappropriation Estimated	32,500 32,500 Estimated Total Costs  65,000 ENT OF GAME y. Appropriation 34,000 34,000 Estimated		
GF, ORA—Federal  Project Costs Through 6/30/83  NEW SECTION. Sec. 6 Acquire public access—  GF, ORA—State GF, ORA—Federal  Project Costs	Estimated Costs 7/1/85 and Thereafter 37. FOR THE DEPARTM Cottage Lake, King Count Reappropriation  Estimated Costs	32,500 32,500 Estimated Total Costs  65,000 ENT OF GAME y. Appropriation 34,000 34,000 Estimated Total		
Project Costs Through 6/30/83  NEW SECTION. Sec. 6 Acquire public access—  GF, ORA—State GF, ORA—Federal  Project Costs Through	Estimated Costs 7/1/85 and Thereafter 37. FOR THE DEPARTM Cottage Lake, King Count Reappropriation  Estimated Costs 7/1/85 and	32,500 32,500 Estimated Total Costs  65,000 ENT OF GAME y. Appropriation 34,000 34,000 Estimated		
GF, ORA—Federal  Project Costs Through 6/30/83  NEW SECTION. Sec. 6 Acquire public access—  GF, ORA—State GF, ORA—Federal  Project Costs	Estimated Costs 7/1/85 and Thereafter 37. FOR THE DEPARTM Cottage Lake, King Count Reappropriation  Estimated Costs	32,500 32,500 Estimated Total Costs  65,000 ENT OF GAME y. Appropriation 34,000 34,000 Estimated Total		

## NEW SECTION. Sec. 638. FOR THE DEPARTMENT OF GAME

Construct public access facilities—Kress Lake, Cowlitz County.

	Reappropriation	Appropriation
GF, ORA——State		20,900
GF, ORA——Federal		20,900
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		41,800

NEW SECTION. Sec. 639. FOR THE DEPARTMENT OF GAME

Redevelop access areas—Aeneas Valley, Okanogan County.

	Reappropriation	<b>Appropriation</b>
GF, ORA——State GF, ORA——Federal		53,100 53,100
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
		106,200

## NEW SECTION. Sec. 640. FOR THE DEPARTMENT OF GAME

Redevelop access areas—Amber Lake, Spokane County.

	Reappropriation	Appropriation
GF, ORA—State		42,000
GF, ORA—Federal		42,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

84,000

## NEW SECTION. Sec. 641. FOR THE DEPARTMENT OF GAME

Acquire access to department property on Fern Lake—Kitsap County.

	Reappropriation	<b>Appropriation</b>
GF, ORA——State		23,500

GF, ORAFederal		23,500		
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs		
		47,000		
NEW SECTION. Sec. 6	42. FOR THE DEPARTM	ENT OF GAME		
Construct facilities on Big and Little Green Lakes—Okanogan County.				
	Reappropriation	Appropriation		
GF, ORA——State GF, ORA——Federal		46,600 46,600		
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs		
		93,200		
NEW SECTION. Sec. 6	43. FOR THE DEPARTM	ENT OF GAME		
Construct public access-	Stillaguamish River, Sno	homish County.		
	Reappropriation	Appropriation		
GF, ORA——State GF, ORA——Federal		33,500 33,500		
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs		
		67,000		
NEW SECTION. Sec. 6	44. FOR THE DEPARTM	ENT OF GAME		
Redevelop public access-	—Diamond Lake, Pend Or	eille County.		
	Reappropriation	Appropriation		
GF, ORA——State GF, ORA——Federal		26,700 26,700		
Project Costs Through	Estimated Costs 7/1/85 and	Estimated Total Costs		

6/30/83 Thereafter

53,400

## NEW SECTION. Sec. 645. FOR THE DEPARTMENT OF GAME

Construct public access——Munn Lake, Thurston County.

	Reappropriation	Appropriation
GF, ORAState		24,000
GF, ORAFederal		24,000
Decidat	Estimated	Estimated

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

48,000

### NEW SECTION. Sec. 646. FOR THE DEPARTMENT OF GAME

Redevelop public access—Jamison Lake, Douglas County.

	Reappropriation	Appropriation
GF, ORA——State		141,200
GF, ORA——Federal		141,200
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

282,400

# PART VII DEPARTMENT OF NATURAL RESOURCES

# NEW SECTION. Sec. 701. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve the Cedar Creek and Sherman Valley roads.

	Reappropri	ation Appropriation
General FundORV	Account 80,000	)
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
395,000		475,000

NEW SECTION. Sec. 702. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve campsites, roads, trails, and other recreation projects.

	Reappropriation	<b>Appropriation</b>
GF, ORV	374,700	
GF, ORA——State	234,600	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
5,261,700		5,871,000

NEW SECTION. Sec. 703. FOR THE DEPARTMENT OF NATURAL RESOURCES

The Department, together with the Office of Superintendent of Public Instruction, and in cooperation with any officials of political subdivisions of state government that are directly concerned, shall undertake a review (1) of the policies applicable to common schools, which may have constructed public facilities on any state trust lands; (2) procedures used to determine the fair market value of rental payments imposed or selling prices established; and (3) submit a report, along with any appropriate recommendations, to the Legislature by January, 1984.

Prepare sites for commercial lease---State-wide.

	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct	1,364,700	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
2,141,300		3,506,000

NEW SECTION. Sec. 704. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve campsites, roads and trails——State—wide.

	Reappropriation	Appropriation
General Fund—ORV Accou	int 101,300	
GF, ORA	143,900	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83

Thereafter

245,200

### NEW SECTION. Sec. 705. FOR THE DEPARTMENT OF NATU-RAL RESOURCES

Construct and improve roads and bridges.

Reappropriation Appropriation

GF, Res Mgmt Cost Acct

724,000

205,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

6/30/83

929,000

### NEW SECTION. Sec. 706. FOR THE DEPARTMENT OF NATU-RAL RESOURCES

Prepare lands for income-producing agricultural leases by developing irrigation facilities.

> Reappropriation Appropriation

GF, Res Mgmt Cost Acct

1,781,700

•		
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
3,117,700		4,899,400

NEW SECTION. Sec. 707. FOR THE DEPARTMENT OF NATU-RAL RESOURCES

Construct road access system to a large block of state-owned timber lands——Cavanaugh Block.

> Reappropriation Appropriation

GF, For Dev Acct

380,000

Project Estimated Estimated Costs Costs Total 7/1/85 and Costs Through Thereafter

6/30/83

95,000 475,000

NEW SECTION. Sec. 708. FOR THE DEPARTMENT OF NATU-RAL RESOURCES

Construct bridge and access road to state timber lands---McDonald Mainline.

Reappropriation Appropriation GF, Res Mgmt Cost Acct 40,000 Project Estimated Estimated Costs Costs Total Through 7/1/85 and Costs Thereafter 6/30/83 100,000 140,000

NEW SECTION. Sec. 709. FOR THE DEPARTMENT OF NATU-RAL RESOURCES

Increase seedling quality and production, Forest Nursery.

Reappropriation Appropriation

GF, Res Mgmt Cost Acct 90,000

> Project Estimated Estimated Costs Costs Total Through 7/1/85 and Costs Thereafter 6/30/83

220,000 310,000

NEW SECTION. Sec. 710. FOR THE DEPARTMENT OF NATU-RAL RESOURCES

Replace a forty-five year-old condemned bridge——Snohomish County.

Reappropriation Appropriation 561,100 GF, Res Mgmt Cost Acct

> Estimated Project Estimated Costs Costs Total 7/1/85 and Costs Through Thereafter

6/30/83

561,100

NEW SECTION. Sec. 711. FOR THE DEPARTMENT OF NATU-RAL RESOURCES

Acquire rights of way for land management.

Reappropriation Appropriation GF. For Dev Acct 532,000 798,000 GF, Res Mgmt Cost Acct

Project Estimated Estimated

Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
1 986,000	4 900,000	8.216.000

NEW SECTION. Sec. 712. FOR THE DEPARTMENT OF NATU-RAL RESOURCES

Purchase land for resource management, Natural Resources Land Bank.

	Reappropriation	Appropriation
GF, For Dev Acct		3,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
3,000,000	3,000,000	9,000,000

NEW SECTION. Sec. 713. FOR THE DEPARTMENT OF NATU-RAL RESOURCES

Construct and improve roads and bridges——State-wide.

	Reappropriation	<b>Appropriation</b>
GF, Res Mgmt Cost Acct		319,400
GF, For Dev Acct		9,400
General Fund—ORV Account		424,700
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		753,500

NEW SECTION. Sec. 714. FOR THE DEPARTMENT OF NATU-RAL RESOURCES

Develop a rock pit to produce gravel for roadbeds, Tiger Mountain rock pit-King County.

	Reappropriation	<b>Appropriation</b>
GF, Res Mgmt Cost Acct		114,700
GF, For Dev Acct		114,700
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83

Thereaster

229,400

# NEW SECTION. Sec. 715. FOR THE DEPARTMENT OF NATURAL RESOURCES

Prepare site for commercial lease by developing water, sewer, streets, and drainage—Bucklin Hill—Silverdale—Kitsap County.

Reappropriation Appropriation

GF, Res Mgmt Cost Acct

642,600

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

17,000 659,600

# NEW SECTION. Sec. 716. FOR THE DEPARTMENT OF NATURAL RESOURCES

Prepare land for exchange—Kennewick 16 U.L.I.D.—Benton County.

Reappropriation Appropriation

GF, Res Mgmt Cost Acct

150,000

Project	Estimated	Estimated
Costs	Costs	Total
Through 6/30/83	7/1/85 and Thereafter	Costs

186,600 336,600

# NEW SECTION. Sec. 717. FOR THE DEPARTMENT OF NATURAL RESOURCES

Prepare land for planned unit development and develop a sewer system——Illahee U.L.I.D.——Kitsap County.

Reappropriation Appropriation

GF, Res Mgmt Cost Acct

281,800

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

6/30/83 Thereafter

17,000 298,800

NEW SECTION. Sec. 718. FOR THE DEPARTMENT OF NATURAL RESOURCES

Improve lands for commercial development, construction of frontage roads—Kennewick 16—Benton County.

	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct		233,200
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		***

233,200

# NEW SECTION. Sec. 719. FOR THE DEPARTMENT OF NATURAL RESOURCES

Maintenance of Milwaukee Railroad right of way, and a study of the potential use of this property.

	Reappropriation	<b>Appropriation</b>
GF, ORA	250,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
, -, -,		250,000

# NEW SECTION. Sec. 720. FOR THE DEPARTMENT OF NATURAL RESOURCES

Fuel facility projects——State-wide.

	Reappropriation	Appropriation
GF, For Dev Acct GF, Res Mgmt Cost Acct		49,400 108,800
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
	68,800	227,000

NEW SECTION. Sec. 721. FOR THE DEPARTMENT OF NATURAL RESOURCES

To acquire Hawk Quarry—Mt. Si private lands acquisition, Phase II.

Reappropriation Appropriation

GF, ORA—State 100,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

6/30/83

100,000

#### NEW SECTION. Sec. 722. FOR THE DEPARTMENT OF NATU-RAL RESOURCES

Provide irrigation for development of state land, install pumps and mainlines——State-wide.

	Reappropriation	Appropriation
GF, Res Mgmt Cost Acct		1,891,900
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	157,900	2,049,800

## PART VIII

## **EDUCATION**

## NEW SECTION. Sec. 801. FOR THE UNIVERSITY OF WASHINGTON

To renovate and remodel E and F wings, complete E court, and provide fire safety improvements for the health sciences building.

			Reapp	propriatio	on Appropriatio	n
GF, H Ed Constr Acct			20	000,00		
Project		Estin	nated		Estimated	
Costs		Co	sts		Total	
Through		7/1/8	5 and		Costs	
6/30/83		There	eafter			
3,742,000					3,942,000	
NEW SECTION	Sec	802	FOR	THE	UNIVERSITY	$\Omega$

### SECTION. Sec. 802. FOR THE UNIVERSITY OF WASHINGTON

To construct and equip and/or purchase an existing facility for a consolidated hospital laundry facility.

	Reappropriation	Appropriation
GF, H Ed Constr Acct	4,190,000	
Project	Estimated	Estimated

Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
483,000		4,673,000
NEW SECTION.	Sec. 803. FOR THE	UNIVERSITY OF
WASHINGTON		
To acquire land, cons	truct and equip a hospital g	general services facility.
	Reappropriat	ion Appropriation
GF, H Ed Constr Acct	278,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
1,340,000		1,618,000
<u>NEW SECTION.</u> WASHINGTON	Sec. 804. FOR THE	UNIVERSITY OF
To construct and ecsciences.	uip a building to house	the institute of marine
	Reappropriat	ion Appropriation
GF, H Ed Constr Acct	400,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
4,477,000		4,877,000
NEW SECTION. WASHINGTON	Sec. 805. FOR THE	UNIVERSITY OF

To provide for the expansion, renovation and equipping of the University hospital.

	Reappropriation	Appropriation
GF, H Ed Constr Acct	38,025,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
7,200,000		45,225,000

#### NEW SECTION. Sec. 806. FOR THE UNIVERSITY OF WASHINGTON

To bring BB tower Health Sciences, RR wing Health Sciences, Atmospheric Sciences, Condon, Padelford and Harborview Halls into compliance with the Seattle high-rise fire safety code requirements.

	Reappropriation	<b>Appropriation</b>
GF, UW Bldg Acct GF, St H Ed Constr Acct		1,350,000 1,400,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

2,750,000

### NEW SECTION. Sec. 807. FOR THE UNIVERSITY OF WASHINGTON

To construct a hazardous waste handling facility on the J wing loading dock of the Health Sciences Building.

	Reappropriation	<b>Appropriation</b>
GF, H Ed Constr Acct		484,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
		484 000

### NEW SECTION. Sec. 808. FOR THE UNIVERSITY OF WASHINGTON

Jestrical names sustant to the west

To extend the emergency	electrical power system to the west campus.		
	Reappropriation	Appropriation	
GF, St H Ed Constr Acct		355,000	
Project	Estimated	Estimated	
Costs	Costs	Total	
Through	7/1/85 and	Costs	
6/30/83	Thereafter		
		355,000	

### NEW SECTION. Sec. 809. FOR THE UNIVERSITY OF WASHINGTON

To provide general repairs and improvements for safety and ventilation.

Estimated

Costs

GF, St H Ed Constr Acct

**Project** 

Costs

GF, St H Ed Constr Acct

Reappropriation

Appropriation

500,000

150,000

Estimated

Total

Costs	Costs	Total		
Through	7/1/85 and	Costs		
6/30/83	Thereafter			
0/30/83	Therearter			
		500,000		
NEW SECTION. S	ec. 810. FOR THE	UNIVERSITY OF		
WASHINGTON	cc. 510. 10tt 1112	CHIVERSIII CI		
WASHINGTON				
To provide for minor re	pairs and improvements	and real estate contract		
payments.	•			
p,				
	Reappropria	tion Appropriation		
GF, UW Bldg Acct		553,000		
	F-4!44	Dating at a d		
Project	Estimated	Estimated		
Costs	Costs	Total		
Through	7/1/85 and	Costs		
6/30/83	Thereafter			
, ,	12 627 000	12 100 000		
	12,637,000	13,190,000		
NEW SECTION. S	ec. 811. FOR THE	UNIVERSITY OF		
WASHINGTON				
The second second second second	1 4			
•		nt and the purchase of		
high technology equipment.				
	Reappropria	tion Appropriation		
CE UW DIA A				
GF, UW Bldg Acct		3,660,000		
GF, H Ed Constr Acct		309,000		
Project	Estimated	Estimated		
Costs	Costs	Total		
Through	7/1/85 and	Costs		
6/30/83	Thereaster			
		3,969,000		
NEW CECTION C	ec. 812. FOR THE			
	ec. 812. FOR THE	UNIVERSITY OF		
WASHINGTON				
Various projects to improve energy conservation and reduce operating				
costs.		with the second second		
costs.				
	Reappropria	tion Appropriation		
	• • •	• • •		

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	3.180.000	3.330.000

NEW SECTION. Sec. 813. FOR THE UNIVERSITY OF WASHINGTON

To fund additional working drawings, renovation and construction for the ceramic engineering program at Roberts Hall.

	Reappropriat	ion Appropriation
GF, H Ed Constr Acct		4,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	6,050,000	10,050,000
NEW SECTION.	Sec. 814. FOR THE	UNIVERSITY OF

F WASHINGTON

To fund work on the power plant.

	Reappropriation	<b>Appropriation</b>
GF, H Ed Constr Acct	190,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		190.000

NEW SECTION. Sec. 815. FOR WASHINGTON STATE UNIVERSITY

To complete the construction of an animal holding facility for the College of Veterinary Medicine.

	Reappropriation	
GF, H Ed Constr Acct	681,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
1,337,000		2,018,000

# <u>NEW SECTION.</u> Sec. 816. FOR WASHINGTON STATE UNIVERSITY

To complete omnibus minor capital improvement projects.

	Reappropriation	Appropriation
GF, WSU Bldg Acct	2,580,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
3,159,000		5,739,000

# <u>NEW SECTION.</u> Sec. 817. FOR WASHINGTON STATE UNIVERSITY

To complete Phase II of the Fulmer Hall renovation for the chemistry department.

	Reappropriation	Appropriation
GF, H Ed Constr Acct	578,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
1,804,000		2,382,000

# NEW SECTION. Sec. 818. FOR WASHINGTON STATE UNIVERSITY

To complete the design, renovation, and equipping of College Hall for the Anthropology Department.

Reappropriation	Appropriation
2,362,000	
Estimated	Estimated
Costs	Total
7/1/85 and	Costs
Thereafter	
	3,929,000
	2,362,000 Estimated Costs 7/1/85 and

# <u>NEW SECTION.</u> Sec. 819. FOR WASHINGTON STATE UNIVERSITY

To complete the planning, construction, and equipping of the joint treatment plant with the City of Pullman.

	,	
	Reappropriat	ion Appropriation
GF, WSU Bldg Acct	807,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
30,000		837,000
<u>NEW SECTION.</u> SUNIVERSITY	Sec. 820. FOR WAS	SHINGTON STATE
To complete the design,	, renovation, and equippir	ng of Science Hall.
	Reappropriat	ion Appropriation
GF, H Ed Constr Acct	3,899,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
338,000		4,237,000
·	Sec. 821. FOR WAS	
To design, construct, a electrical engineering and engineering.	and equip a new facility a portion of the depa	
	Reappropriat	ion Appropriation
GF, WSU Bldg Acct		13,776,000
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
100,000		13,876,000
<u>NEW SECTION.</u> SUNIVERSITY	Sec. 822. FOR WAS	SHINGTON STATE
To design a new facility stitute, and the biological c	for the department of cl hemistry institute.	nemistry, the energy in-
	Reappropriat	ion Appropriation
GF, WSU Bldg Acct		1,061,000
Project	Estimated	Estimated

Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	19,138,000	20,199,000

<u>NEW SECTION.</u> Sec. 823. FOR WASHINGTON STATE UNIVERSITY

To provide for minor alterations, renovations, and improvements.

			Reapp	ropriation	Approp	oriation
GF, WSU Bldg Acct					3,30	8,000
Project		Estimated		Estimated		
· Costs		Costs Total				
Through		7/1/8	5 and		Costs	
6/30/83		There	after			
		13,340	5,000		16,654,0	00
NEW SECTION.	Sec.	824.	FOR	WASHII	NGTON	STATE

<u>NEW SECTION.</u> Sec. 824. FOR WASHINGTON STATE UNIVERSITY

To renovate Fulmer Hall Phase III including expansion and replacement of major portions of the service and utility systems.

	Reappr	opriation	Approp	oriation
GF, WSU Bldg Acct			1,850	5,000
Project	Estimated		Estimate	ed
Costs	Costs		Total	
Through	7/1/85 and		Costs	
6/30/83	Thereafter			
5,000	2,705,000		4,566,00	00
NEW SECTION.	Sec. 825. FOR	WASHIN	1GTON	STATE

UNIVERSITY

To design the remodeling of McCoy Hall for the department of veterinary clinical medicine and surgery. The appropriation is contingent upon the receipt of \$1,448,000 in federal funds.

	Reappropriation	Appropriation
GF, WSU Bldg Acct		160,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		160,000

# NEW SECTION. Sec. 826. FOR EASTERN WASHINGTON UNIVERSITY

The funds provided in sections 827 through 834 are subject to the following conditions and limitations:

- (1) Not more than \$389,000 of the amount provided in section 828 may be used solely for payment on the lease of the Spokane facility and in that event only with the prior approval of the director, office of financial management.
- (2) No other funds may be used for any other purpose or purposes at or on such Spokane facility without the prior and specific approval of the director, office of financial management.

# NEW SECTION. Sec. 827. FOR EASTERN WASHINGTON UNIVERSITY

Minor capital improvements and energy conservation projects——
Omnibus.

	Reappropriation	Appropriation
GF, EWU Cap Proj Acct	260,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
1,065,000		1,325,000

# NEW SECTION. Sec. 828. FOR EASTERN WASHINGTON UNIVERSITY

Provide for minor capital improvements and a one-year lease for the Spokane Center: PROVIDED, That not more than \$389,000 may be expended in connection with the Spokane Center and said amount solely for payment of a one-year lease.

	Reappropriation	<b>Appropriation</b>
GF, EWU Cap Proj Acct		1,766,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	6,559,200	8,325,200

<u>NEW SECTION.</u> Sec. 829. FOR EASTERN WASHINGTON UNIVERSITY

Complete the design, renovation, and equipping of the manual arts building and Sutton Hall.

	Reappropriation	Appropriation
GF, H Ed Constr Acct	4,781,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

<u>NEW SECTION.</u> Sec. 830. FOR EASTERN WASHINGTON UNIVERSITY

Continue work on Martin Hall.

450,000

Reappropriation Appropriation

GF, EWU Cap Proj Acct 70,000

Project Estimated Estimated
Costs Costs Total
Through 7/1/85 and Costs
6/30/83 Thereafter

70,000

5,231,000

# <u>NEW SECTION.</u> Sec. 831. FOR EASTERN WASHINGTON UNIVERSITY

Provide planning and design funds through working drawings for the remodeling of and addition to the science building.

	Reappropriation	<b>Appropriation</b>
GF, EWU Cap Proj Acct		400,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
	8,134,200	8,534,200
NEW SECTION, Sec	. 832. FOR EASTERN	WASHINGTON

NEW SECTION. Sec. 832. FOR EASTERN WASHINGTON UNIVERSITY

To replace instructional and support equipment.

Reappropriation Appropriation

GF, EWU Cap Proj Acct 125,000

Project Estimated Estimated

Costs Through 6/30/83	7/1/	Costs 185 and creafter		Total Costs
275,000				400,000
NEW SECTION. Sec UNIVERSITY	e. 833.	FOR	EASTERN	WASHINGTON
Handicap access.				
		Rea	ppropriation	Appropriation
GF, EWU Cap Proj Acct			50,000	
Project	Est	imated		Estimated
Costs		Costs		Total
Through		/85 an		Costs
6/30/83	ine	ereaftei		
				50,000
NEW SECTION. Sec UNIVERSITY	c. 834.	FOR	EASTERN	WASHINGTON
To complete the construc	ction of	HPER	A fieldhouse.	
		Rea	ppropriation	Appropriation
GF, St H Ed Constr Acct			25,000	
Project	Est	imated		Estimated
Costs	(	Costs		Total
Through		/85 an		Costs
6/30/83	The	ereafter	•	
2,432,000				2,457,000
NEW SECTION. Sec UNIVERSITY	2. 835.	FOR	CENTRAL	WASHINGTON
Complete the modification		isting	campus buildi	ngs to comply with
		Rea	ppropriation	Appropriation
GF, St H Ed Constr Acct			165,450	
Project	Est	imated	•	Estimated
Costs		Costs		Total
Through	7/1/	/85 an	d	Costs
6/30/83	The	ereafter	•	
420,900				586,350
<u>NEW SECTION.</u> Sec UNIVERSITY	e. 836.	FOR	CENTRAL	WASHINGTON

Complete the remova	l of	`asbestos	from	places of	î public	occupancy.
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	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	86,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
140,000		226,000
NEW SECTION. Sec. UNIVERSITY	837. FOR CENTRAL	WASHINGTON
Provide computer equipm	ent and systems.	
	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	27,900	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
671,266		699,166
NEW SECTION. Sec. UNIVERSITY	838. FOR CENTRAL	WASHINGTON
Provide for utilities impro	ovements.	
	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	218,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
672,426		890,426

# NEW SECTION. Sec. 839. FOR CENTRAL WASHINGTON UNIVERSITY

Provide for minor capital improvements and land acquisition to upgrade university buildings and facilities.

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	235,000	
Project	Estimated	Estimated
Costs	Costs	Total

Through 7/1/85 and Costs 6/30/83 Thereafter 2,430,000 2,665,000

NEW SECTION. Sec. 840. FOR CENTRAL WASHINGTON UNIVERSITY

Complete renovation and remodeling, including the addition of a multiform theatre and associated components and the remodeling of Wildcat Shop for computer services.

	Reappropriation	Appropriation
GF, H Ed Constr Acct	50,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
3,446,000		3,496,000
NEW SECTION S	ec 841 FOR CENTRAL	WASHINGTON

NEW SECTION. Sec. 841. FOR CENTRAL WASHINGTON UNIVERSITY

Provide for minor capital improvements.

Reappropriation Appropriation GF, CWU Cap Proj Acct 354,200 Project Estimated Estimated Costs Costs Total Through 7/1/85 and Costs Thereafter 6/30/83 552,800 907,000

<u>NEW SECTION.</u> Sec. 842. FOR CENTRAL WASHINGTON UNIVERSITY

Complete the improvement, extension, and modification of the underground utilities and services.

ground attrities and services.		
	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	240,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
30,000		270,000

# NEW SECTION. Sec. 843. FOR CENTRAL WASHINGTON UNIVERSITY

Complete the installation of energy economizers, monitoring equipment, fuel atomizers, and insulation.

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	310,000	
Project Costs Through 6/30/83	Estimated Costs 7/1/85 and Thereafter	Estimated Total Costs
225,000		535,000

# NEW SECTION. Sec. 844. FOR CENTRAL WASHINGTON UNIVERSITY

Complete the expansion of the control system throughout the campus to achieve energy savings.

		Rea	appropriation	<b>Appropriation</b>
GF, CWU Cap Proj Acct			866,000	
Project Costs Through 6/30/83	7/1	timated Costs /85 an ereafter	d	Estimated Total Costs
234,000				1,100,000
NEW SECTION. Sec. UNIVERSITY	845.	FOR	CENTRAL	WASHINGTON
Improve campus utilities.				
		Rea	appropriation	Appropriation
GF, CWU Cap Proj Acct			233,900	
Project Costs Through 6/30/83	7/1	timated Costs /85 an creafter	d	Estimated Total Costs
				233,900
NEW SECTION, Sec.	846.	FOR	CENTRAL	WASHINGTON

<u>NEW SECTION.</u> Sec. 846. FOR CENTRAL WASHINGTON UNIVERSITY

Omnibus projects to renovate and remodel campus facilities.

	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	317,125	
Project	Estimated	Estimated
Costs	Costs	Total
Through 6/30/83	7/1/85 and Thereafter	Costs
· ,	rnerearter	224 (00
17,475	042 FOR CENTRAL	334,600
<u>NEW SECTION.</u> Sec. UNIVERSITY	847. FOR CENTRAL	. WASHINGTON
Restore and remodel Barg	e Hall for student services	and administration.
	Reappropriation	Appropriation
GF, CWU Cap Proj Acct	4,528	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
525,472	5,708,200	6,238,200
NEW SECTION. Sec. UNIVERSITY	848. FOR CENTRAL	. WASHINGTON
Construct and equip comp nology Building and renovate		oryHogue Tech-
	Reappropriation	Appropriation
GF, CWU Cap Proj Acct		946,500
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		946,500
NEW SECTION. Sec. UNIVERSITY	849. FOR CENTRAL	. WASHINGTON
Upgrade the existing comp	puter hardware.	
	Reappropriation	Appropriation
GF, CWU Cap Proj Acct		475,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83

Thereafter

475,000

NEW SECTION. Sec. 850. FOR CENTRAL WASHINGTON UNIVERSITY

Provide for additional staff space——Computer center.

Reappropriation Appropriation

GF, CWU Cap Proj Acct

182,800

Project Estimated
Costs Costs
Through 7/1/85 and
6/30/83 Thereafter

Costs 182,800

Estimated

Total

NEW SECTION. Sec. 851. FOR CENTRAL WASHINGTON UNIVERSITY

Provide for the physical improvement of buildings and facilities——Omnibus.

Reappropriation

Appropriation 1,509,000

GF, CWU Cap Proj Acct
Project

Estimated
Costs
7/1/85 and

Estimated Total Costs

Through 6/30/83

Costs

Thereafter

3,285,500

<u>NEW SECTION.</u> Sec. 852. FOR CENTRAL WASHINGTON UNIVERSITY

Replace the roofing membrane on Bouillon Hall.

Reappropriation

Appropriation

GF, CWU Cap Proj Acct

515,000

Project Estimated
Costs Costs
Through 7/1/85 and
6/30/83 Thereafter

Estimated Total Costs

515,000

NEW SECTION. Sec. 853. FOR THE EVERGREEN STATE COLLEGE

For replacement of the academic computer.

	Reappropriation	on Appropriation
GF, Cap Purch & Dev Acct	11.1	405,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
		405,000
NEW SECTION. Sec. COLLEGE	854. FOR THE EV	ERGREEN STATE
Modifications to bring but	ildings into code complia	nce.
	Reappropriation	on Appropriation
GF, TESC Cap Proj Acct		152,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
	35,700	187,700
NEW SECTION. Sec. COLLEGE	855. FOR THE EV	ERGREEN STATE
Roof repairs to three built	dings.	
	Reappropriation	on Appropriation
GF, St H Ed Constr Acct		381,000
Project	Estimated	Estimated
Costs	Costs	Total
Through 6/30/83	7/1/85 and Thereafter	Costs
, ,	16,000	397,000
NEW SECTION. Sec.	856. FOR THE EV	ERGREEN STATE
COLLEGE		
Minor capital projects—	-Omnibus.	
	Reappropriation	on Appropriation
GF, TESC Cap Proj Acct		50,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83

Thereafter

685,200

735,200

NEW SECTION. Sec. 857. FOR THE EVERGREEN STATE COLLEGE

Instructional equipment replacement.

Reappropriation

Appropriation

GF, TESC Cap Proj Acct

120,000

Project Estimated Costs Costs Through 7/1/85 and Thereafter 6/30/83

Estimated

Total

Costs

205,000

325,000

NEW SECTION. Sec. 858. FOR THE EVERGREEN STATE COLLEGE

Modifications and improvements to buildings to reduce energy consumption.

Reappropriation

**Appropriation** 

GF, TESC Cap Proj Acct

117,000

Project Estimated Costs Costs 7/1/85 and Through 6/30/83 Thereafter

Estimated Total Costs

330,300

447,300

NEW SECTION. Sec. 859. FOR WESTERN WASHINGTON UNIVERSITY

Estimated

Minor capital improvements——Omnibus.

Reappropriation

Appropriation 1,833,000

GF, WWU Cap Proj Acct Project

473,000

950,000

Estimated

Costs Costs Through 7/1/85 and 6/30/83 Thereafter

Total Costs

6,202,000

9,458,000

NEW SECTION. Sec. 860. FOR WESTERN WASHINGTON UNIVERSITY

For the South Academic Building.

	Reap	propriation	Appropriation
GF, WWU Cap Proj Acct	1	50,000	
Project	Estimated		Estimated
Costs	Costs		Total
Through	7/1/85 and		Costs
6/30/83	Thereafter		
5,981,000			6,131,000
NEW SECTION. Sec. UNIVERSITY	861. FOR V	WESTERN	WASHINGTON
Design an addition to and	remodel the ex	xisting arts to	echnology building.
	Reap	propriation	Appropriation
GF, WWU Cap Proj Acct			572,000
Project	Estimated		Estimated
Costs	Costs		Total
Through	7/1/85 and		Costs
6/30/83	Thereafter		
	9,401,000		9,973,000
NEW SECTION. Sec. UNIVERSITY	862. FOR V	WESTERN	WASHINGTON
Preplanning funds for a n	ew solid waste	fuel power p	lant.
		propriation	Appropriation
GF, WWU Cap Proj Acct	•	20,000	
• •		,	Estimated
Project Costs	Estimated Costs		Total
Through	7/1/85 and		Costs
6/30/83	Thereafter		Costs
0/30/83	Thereatter		
			120,000
NEW SECTION. Sec. 86 MUNITY COLLEGE EDUC		STATE BO	ARD FOR COM-
SCCC Main parking facil	ity.		
, ,	Reap	propriation	Appropriation
General Fund, State	•	332,000	
·		,	Estimated
Project Costs	Estimated Costs		Total
Through	7/1/85 and		Costs
rmougn	7/1/05 and		Costs

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6/30/83 Thereafter

332,000

## NEW SECTION. Sec. 864. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

Reappropriation for section 504 handicapped access building modifications.

GF, St H Ed Constr Acct

151,998

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

6/30/83 Thereafter

726,976 878,974

### NEW SECTION. Sec. 865. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

Reappropriation for emergency repairs at various campuses.

Reappropriation Appropriation

2,940,859

GF, St H Ed Constr Acct

563,100

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
1,690,000		2,253,100

### <u>NEW SECTION.</u> Sec. 866. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

Reappropriation for nondeferrable repair projects at various campuses.

Reappropriation Appropriation

GF, St H Ed Constr Acct 196,859

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

NEW SECTION. Sec. 867. FOR THE STATE BOARD FOR COM-

MUNITY COLLEGE EDUCATION

Nondeferrable projects

2,744,000

	Reappropriation	Appropriation
GF, St H Ed Constr Acct	107,521	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
2,866,479		2,974,000
NEW SECTION. Sec. 868 MUNITY COLLEGE EDUCA		OARD FOR COM-
Reappropriation to modify campuses.	facilities for code com	pliance at various
	Reappropriation	Appropriation
GF, St H Ed Constr Acct	43,876	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
409,000		452,876
NEW SECTION. Sec. 869 MUNITY COLLEGE EDUCA		OARD FOR COM-
Reappropriations for minor campuses.	repair and improvement	projects at twenty
	Reappropriation	Appropriation
GF, St H Ed Constr Acct	62,982	
GF, Com Col Cap Constr Acct		
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
1,854,426		2,547,816
NEW SECTION. Sec. 870 MUNITY COLLEGE EDUCA		ARD FOR COM-
Reappropriation for vocatio	nal facility at Lower Colu	ımbia college.
	Reappropriation	Appropriation
GF, St H Ed Constr Acct	235,000	
Project	Estimated	Estimated
Floject	Latinated	Latimated

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Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	

258,000 493,000

### NEW SECTION. Sec. 871. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

Reappropriations for projects approved in prior biennia.

6,490,969

	Reappropriation	Appropriation
GF, Com Col Cap Impvmt Acct	38,144	
GF, Com Col Cap Proj Acct	81,566	
GF, Com Col Cap Constr Acct	185,984	
Project	Estimated	Estimated
Costs	Costs	Total
Through 7	1/1/85 and	Costs
6/30/83	Thereafter	

### NEW SECTION. Sec. 872. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

6,796,663

Reappropriation for two minor improvement projects at two campuses.

	Reappropriation	<b>Appropriation</b>
GF, Com Col Cap Impvmt Acct	107,405	

,		,	
	Project	Estimated	Estimated
	Costs	Costs	Total
	Through	7/1/85 and	Costs
	6/30/83	Thereaster	

59,000 166,405

### <u>NEW SECTION.</u> Sec. 873. FOR THE STATE BOARD FOR COM-MUNITY COLLEGES

Code requirement repairs at Bellevue and Centralia Community College.

Conege.		
	Reappropriation	Appropriation
GF, H Ed Constr Acct		57,000
Project Costs Through	Estimated Costs 7/1/85 and	Estimated Total Costs
6/30/83	Thereafter	Costs
		57,000
	[ 1980 ]	

### NEW SECTION. Sec. 874. FOR THE STATE BOARD FOR COM-MUNITY COLLEGES

Heat system repairs at Clark College.

	Reappropriation	<b>Appropriation</b>
GF, H Ed Constr Acct		396,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83 Thereafter

396,000

### NEW SECTION. Sec. 875. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

Reappropriation for minor repair and improvement projects at four campuses.

	Reappropriation	Appropriation
GF, Com Col Cap Constr Acct	21,439	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
41,000		62,439

### NEW SECTION. Sec. 876. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

Reappropriation for remodeling and minor improvement funds allocated to the districts.

	Reappropriation	<b>Appropriation</b>
GF, Com Col Cap Constr Acct	689,002	
Project Costs	Estimated Costs	Estimated Total
Through 6/30/83	7/1/85 and Thereafter	Costs
1,500,000		2,189,002

## <u>NEW SECTION.</u> Sec. 877. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

Reappropriation of emergency funds allocated by the state board for community college education.

	Reappropriation	<b>Appropriation</b>
GF, Com Col Cap Constr Acct	79,627	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
400,000		479,627
NEW SECTION. Sec. 878 MUNITY COLLEGE EDUCA		ARD FOR COM-
Reappropriation for minor i	mprovements at various o	ampuses.
	Reappropriation	Appropriation
GF, Com Col Cap Constr Acct	443,141	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
836,000		1,279,141
NEW SECTION. Sec. 879 MUNITY COLLEGE EDUCA		ARD FOR COM-
Reappropriation for six min	or improvement projects	at five campuses.
	Reappropriation	Appropriation
GF, Com Col Cap Constr Acct	141,503	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
512,497		654,000
NEW SECTION. Sec. 880 MUNITY COLLEGE EDUCA		ARD FOR COM-
To provide for minor capita	•	

cies and improve utilization, to be allocated to each district by the state board for community college education.

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		2,900,000
Project Costs	Estimated Costs	Estimated Total
Costs	Costs	iotai

Through 6/30/83

7/1/85 and Thereafter

Costs

2,900,000

### NEW SECTION. Sec. 881. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

To provide for unforeseen emergency capital repairs, to be administered by the state board for community college education.

Reappropriation

Appropriation

GF, St H Ed Constr Acct

500,000

Project Estimated
Costs Costs
Through 7/1/85 and
6/30/83 Thereafter

Total Costs

Estimated

500,000

#### NEW SECTION. Sec. 882. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

To provide for repair or replacement of roofs at Lower Columbia, Olympic, Skagit Valley, Everett, Seattle Central, Spokane, Clark, Edmonds, Grays Harbor, and Wenatchee Valley Colleges.

Reappropriation

Appropriation

GF, St H Ed Constr Acct

2,050,600

Project Estimated
Costs Costs
Through 7/1/85 and
6/30/83 Thereafter

2,050,600

Estimated Total

Costs

### NEW SECTION. Sec. 883. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

To provide funding for repair or replacement of electrical system components at Everett, Lower Columbia, Skagit Valley, Wenatchee, and the Whidbey branch of Skagit Valley Colleges.

Reappropriation

Apr priation

GF, St H Ed Constr Acct

707,500

Project Estimated
Costs Costs
Through 7/1/85 and

Estimated
Total
Costs

6/30/83

Thereafter

707,500

### NEW SECTION. Sec. 884. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

To provide for repair of buildings, mechanical systems, and fixed equipment at Fort Steilacoom, Columbia Basin, Olympic, Everett, and the Whidbey branch of Skagit Valley Colleges.

•	-	_	
		Reappropriation	Appropriation
GF, St H Ed Constr	Acct		734,600
Project	Es	timated	Estimated
Costs		Costs	Total
Through	7/1	/85 and	Costs
6/30/83	Th	ereafter	

734,600

### NEW SECTION. Sec. 885. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

For repair or replacement of elements for heating/ventilating/air-conditioning systems at Fort Steilacoom, Lower Columbia, South Seattle, Wenatchee, and Skagit Valley Colleges.

	Reappropriation	<b>Appropriation</b>
GF, St H Ed Constr Acct		1,091,900
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
		1,091,900

### NEW SECTION. Sec. 886. FOR THE STATE BOARD FOR COM-MUNITY COLLEGE EDUCATION

To fund payments toward the purchase from the department of natural resources the land upon which Grays Harbor, Highline, and Green River Colleges are located.

	Reappropriation	Appropriation
GF, St H Ed Constr Acct		25,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs

6/30/83

Thereafter

25,000

### NEW SECTION, Sec. 887. FOR THE STATE BOARD OF EDUCA-TION—SUPERINTENDENT OF PUBLIC INSTRUCTION

To provide for planning, construction, modernization, and demolition of public school facilities: PROVIDED, That a maximum of \$115,400,000 may be disbursed during the 1983-85 biennium; PROVIDED FURTHER, That a maximum of \$910,000 may be expended by the Superintendent of Public Instruction for costs of administering this program.

		Reappropriation	Appropriation	
Common school construction fund		50,000,000	123,900,000	
Project	Esti	mated	Estimated	
Costs	C	osts	Total	
Through	7/1/	85 and	Costs	
6/30/83	The	reafter		
185,492,000			359,392,000	

### NEW SECTION. Sec. 888. FOR THE COMMISSION FOR VOCA-TIONAL EDUCATION

To plan, design, and construct a fire service training center, to include a marine fire training structure.

	Reappropriation	<b>Appropriation</b>
GF, Fire Trng Constr Acct	5,600,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereaster	
1,353,000		6,953,000
	PART IX	

#### MISCELLANEOUS

NEW SECTION. Sec. 901. FOR THE DEPARTMENT OF COM-MERCE AND ECONOMIC DEVELOPMENT OR SUCCESSOR AGENCY-PUBLIC FACILITIES CONSTRUCTION LOAN RE-VOLVING FUND

For public works financing through the community economic revitalization board.

Ten percent of the appropriation in this section shall be used to fund projects certified by the planning and community affairs agency or successor agency in the community block grant program and approved by the community economic revitalization board.

If Substitute House Bill No. 245 is not enacted before July 1, 1983, the appropriation in this section shall lapse.

	Reappropriation	Appropriation
GF, St Bldg Constr Acct		20,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/85 and	Costs
6/30/83	Thereafter	
•		20,000,000

20,000,000

#### NEW SECTION. Sec. 902. STATE TREASURER——REAPPRO-PRIATION OF BOND PROCEEDS

To repay advances made in anticipation of receipt of bond proceeds.

GF, H Ed Constr Acct	9,104,000
GF, St H Ed Constr Acct	1,431,000
GF, State Bldg Constr Acct	1,689,000
GF. ORA	5,076,000

# NEW SECTION. Sec. 903. FOR THE ARTS COMMISSION——ART WORK ALLOWANCE

One-half of one percent of moneys appropriated in this act shall be spent as provided in RCW 28A.58.055, 28B.10\_\_\_ (section 9, chapter \_\_\_, Laws of 1983 (Engrossed House Bill No. 867)), or 43.17.200.

NEW SECTION. Sec. 904. The director of the Department of General Administration, upon completion of energy audits, technical assistance studies and/or energy retrofit projects of state facilities, shall submit to the Office of Financial Management executive summaries which shall include, but not be limited to, the following information by project:

Estimated costs, estimated pay-back period, and a five-year projection of the estimated operating expenditure savings based on constant rates, to be realized through the completion of said projects.

The Department shall update the summaries on an annual basis. The Director of the Office of Financial Management shall submit status reports to the Legislature on or before January 1, 1984, and January 1, 1985.

NEW SECTION. Sec. 905. To effectively carry out the provisions of this act, the governor may assign responsibility for planning, engineering, construction, and other related activities to any appropriate agency.

<u>NEW SECTION.</u> Sec. 906. Reappropriations shall be !imited to the unexpended balances remaining June 30, 1983, in the current appropriation for each project.

NEW SECTION. Sec. 907. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with any moneys available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the committees on ways and means of the senate and house of representatives.

NEW SECTION. Sec. 908. Notwithstanding any other provisions of law, for the 1983-85 biennium, state treasurer transfers of reimbursement to the general fund from the community college capital projects account for debt service payments made under the provisions of Title 28B RCW shall occur only after such debt service payment has been made and only to the extent that funds are actually available in the account. Any unpaid reimbursements shall be a continuing obligation against the community college capital projects account until paid. The state board for community college education need not accumulate any specific balance in the community college capital projects account in anticipation of transfers to reimburse the general fund.

NEW SECTION. Sec. 909. Any capital improvements or capital project involving construction or major expansion of a state office facility, including district headquarters, detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation and compliance with state office standards prior to allotment of funds. The intent of the requirement imposed by this section is to climinate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. Sec. 910. The governor, through the director of financial management, may authorize a transfer of appropriation authority provided for a capital project which is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer shall be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects which are funded from the same fund or account.

A report of any transfer effected under this section shall be filed with the legislative auditor by the director of financial management within thirty days of the date the transfer is effected. The legislative auditor shall review and compile these filings and periodically report thereon to the legislative budget committee and the appropriate standing committees of the senate and house of representatives.

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NEW SECTION. Sec. 911. To effectively, efficiently, and economically carry out the provisions of this act, each agency shall establish a start date and completion date on each project which has an estimated total cost which exceeds two hundred thousand dollars and for which a start or completion date is not specified in this act. This information shall be furnished to the office of financial management and the legislative auditor no later than the date the allotment request is filed with the office of financial management. If a project cannot start on or before the indicated start date or be completed by the indicated completion date, the director of the agency shall document and file with the office of financial management and the legislative budget committee the reason for the delay and indicate the new start and/or completion date(s). The legislative auditor shall review these filings and report thereon to the legislative budget committee and the appropriate standing committees of the senate and house of representatives.

As a result of these filings, agency directors may be required to appear before the legislative budget committee for further explanation of a project delay.

<u>NEW SECTION.</u> Sec. 912. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 913. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect July 1, 1983.

Passed the House May 22, 1983.
Passed the Senate May 22, 1983.
Approved by the Governor June 13, 1983.
Filed in Office of Secretary of State June 13, 1983.

#### **CHAPTER 58**

[Reengrossed House Bill No. 56]
HIGHER EDUCATION INSTITUTIONS——CAPITAL IMPROVEMENTS——GENERAL OBLIGATION BONDS

AN ACT Relating to institutions of higher education, including the community college system; providing for the acquisition, construction, remodeling, furnishing, and equipping of certain state buildings and facilities for institutions of higher education and the financing thereof by the issuance of bonds; and adding new sections to chapter 28B.14F RCW.

Be it enacted by the Legislature of the State of Washington:

<u>NEW SECTION.</u> Sec. 1. For the purpose of providing needed capital improvements consisting of the acquisition, construction, remodeling, furnishing and equipping of state buildings and facilities for the institutions of higher education, including facilities for the community college system, the