
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-2621.4/01 4th draft

ATTY/TYPIST: LL:mos

BRIEF DESCRIPTION: Making operating appropriations for 2001-03.

1 AN ACT Relating to fiscal matters; amending RCW 43.08.250,
2 43.72.902, 43.79.465, 43.320.110, 46.10.040, 49.70.170, 69.50.520,
3 72.11.040, 72.36.035, 79.24.580, and 82.14.310; creating new sections;
4 making appropriations; providing an effective date; and declaring an
5 emergency.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

7 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
8 to the provisions set forth in the following sections, the several
9 amounts specified in parts I through VIII of this act, or so much
10 thereof as shall be sufficient to accomplish the purposes designated,
11 are hereby appropriated and authorized to be incurred for salaries,
12 wages, and other expenses of the agencies and offices of the state and
13 for other specified purposes for the fiscal biennium beginning July 1,
14 2001, and ending June 30, 2003, except as otherwise provided, out of
15 the several funds of the state hereinafter named.

16 (2) Unless the context clearly requires otherwise, the definitions
17 in this section apply throughout this act.

1 (a) "Fiscal year 2002" or "FY 2002" means the fiscal year ending
2 June 30, 2002.

3 (b) "Fiscal year 2003" or "FY 2003" means the fiscal year ending
4 June 30, 2003.

5 (c) "FTE" means full time equivalent.

6 (d) "Lapse" or "revert" means the amount shall return to an
7 unappropriated status.

8 (e) "Provided solely" means the specified amount may be spent only
9 for the specified purpose. Unless otherwise specifically authorized in
10 this act, any portion of an amount provided solely for a specified
11 purpose which is unnecessary to fulfill the specified purpose shall
12 lapse.

13 **PART I**

14 **GENERAL GOVERNMENT**

15 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

16	General Fund--State Appropriation (FY 2002) . . \$	28,313,000
17	General Fund--State Appropriation (FY 2003) . . \$	28,497,000
18	Department of Retirement Systems Expense Account--	
19	State Appropriation \$	45,000
20	TOTAL APPROPRIATION \$	56,855,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$15,000 of the general fund--state
23 appropriation for fiscal year 2002 is provided for the legislature to
24 continue the services of expert counsel on legal issues relating to
25 services for persons with developmental disabilities.

26 **NEW SECTION. Sec. 102. FOR THE SENATE**

27	General Fund--State Appropriation (FY 2002) . . \$	22,025,000
28	General Fund--State Appropriation (FY 2003) . . \$	23,160,000
29	Department of Retirement Systems Expense Account--	
30	State Appropriation \$	45,000
31	TOTAL APPROPRIATION \$	45,230,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$15,000 of the general fund--state
3 appropriation for fiscal year 2002 is provided for the legislature to
4 continue the services of expert counsel on legal issues relating to
5 services for persons with developmental disabilities.

6 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
7 **COMMITTEE**

8	General Fund--State Appropriation (FY 2002) . . . \$	2,171,000
9	General Fund--State Appropriation (FY 2003) . . . \$	1,938,000
10	TOTAL APPROPRIATION \$	4,109,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$150,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$75,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for the joint legislative audit
16 and review committee to conduct an evaluation of the client outcomes of
17 the high school transition program operated by the department of social
18 and health services division of developmental disabilities. The study
19 shall identify the different approaches that have been used in
20 providing transition services and whether some approaches are more or
21 less successful in helping young adults with developmental disabilities
22 achieve greater levels of independence. The study shall evaluate how
23 transition programs reduce the level of support provided to clients as
24 they achieve greater levels of independence, and shall be submitted to
25 the appropriate committees of the legislature by December 1, 2002.

26 (2) \$250,000 of the general fund--state appropriation for fiscal
27 year 2002 and \$125,000 of the general fund--state appropriation for
28 fiscal year 2003 are provided solely for studies of the field services
29 caseloads in the division of developmental disabilities and the child
30 protective services and child welfare services caseloads in the
31 children's administration of the department of social and health
32 services. The committee may contract for consulting services in
33 conducting these studies. The studies shall include:

34 (a) A management audit and review of the ratios of case managers
35 and/or case workers to client caseloads. Attention shall be given to

1 the differences between active and inactive cases, characteristics of
2 cases by functional categories (i.e., CAP waiver, community protection,
3 etc.), the workloads of noncase-carrying case workers, as well as a
4 description of existing staffing models in the division of
5 developmental disabilities and the children's administration. A report
6 of this management audit and review shall be submitted to the fiscal
7 committees of the legislature by December 1, 2001.

8 (b) The analysis and development of caseload staffing models. The
9 purpose of the analysis is to evaluate the validity of the department's
10 existing staffing models in establishing appropriate staffing levels as
11 well as to evaluate and propose alternative approaches to defining
12 staffing needs for field based staff. The purpose of the staffing
13 model is to develop a mechanism to assess field based staffing
14 requirements and costs for the biennial budget process. The study and
15 model development shall include but not be limited to:

16 (i) An analysis of the current process and assumptions involved in
17 developing budget requests for staffing;

18 (ii) An assessment of alternatives to current practices, to include
19 alternatives to "cases per worker" ratios, such as methods that define
20 tasks and staff time required to complete tasks; and

21 (iii) The development, in consultation with the department of
22 social and health services and the office of financial management, of
23 staffing model options that will be used in the biennial budget
24 building process and updated to reflect changing mandates, caseload
25 mix, and policy priorities.

26 A report of the analysis and development of caseload staffing models
27 shall be submitted to the fiscal committees of the legislature and to
28 the office of financial management by July 30, 2002.

29 (3) The committee shall study and report on pipeline safety as
30 provided in section 149 of this act.

31 (4) Within the amounts provided in this section, the joint
32 legislative audit and review committee shall complete the public lands
33 inventory project authorized in the 1997-99 capital budget for the
34 interagency committee for outdoor recreation. The interagency
35 committee for outdoor recreation shall transfer all materials and
36 information gathered for the public lands inventory project to the

1 joint legislative audit and review committee and shall provide
2 assistance to complete the study.

3 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
4 **ACCOUNTABILITY PROGRAM COMMITTEE**

5	General Fund--State Appropriation (FY 2002) . . . \$	1,467,000
6	General Fund--State Appropriation (FY 2003) . . . \$	1,484,000
7	Public Works Assistance Account--State	
8	Appropriation \$	203,000
9	TOTAL APPROPRIATION \$	3,154,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1)(a) \$80,000 of the general fund--state appropriation for fiscal
13 year 2002 is provided to convene a work group to explore the
14 feasibility of a central repository for teacher education and
15 experience information and to make recommendations for establishing a
16 central repository. The feasibility study shall analyze the costs and
17 benefits of a central repository including, but not limited to, the
18 following:

- 19 (i) Whether increased accuracy is likely;
- 20 (ii) Whether school districts can save administrative and training
21 costs;
- 22 (iii) Whether teachers will benefit;
- 23 (iv) Whether a central repository allows for innovative use of the
24 internet and other information technology;
- 25 (v) Whether improved methods could be used to better ensure data
26 reliability and integrity; and
- 27 (vi) Whether audits can be done more efficiently.

28 (b) The feasibility study shall also estimate the cost of a central
29 repository and estimate the savings a central repository would generate
30 compared to the current methods of gathering and maintaining this
31 information.

32 (c) As a basis for the study and before convening the work group,
33 the legislative evaluation and accountability program committee shall
34 identify or design one or more models for a multiple user data

1 gathering and management system that can be incorporated into the
2 concept of the central repository.

3 (d) The work group shall include the office of the superintendent
4 of public instruction, the office of the state auditor, the department
5 of information services, and a representative from each of the
6 following: Teachers, a large school district, a small school district,
7 educational service districts, school administrators, and others at the
8 discretion of the legislative evaluation and accountability program
9 committee.

10 (e) Staffing for the work group shall be provided by the
11 legislative accountability and evaluation program committee with
12 assistance from the state agencies on the work group.

13 (2) The feasibility study and recommendations shall be provided to
14 the education and fiscal committees of the legislature by December 15,
15 2001.

16 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

17 Department of Retirement Systems Expense Account--

18 State Appropriation \$ 1,923,000

19 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
20 **COMMITTEE**

21 General Fund--State Appropriation (FY 2002) . . \$ 6,421,000

22 General Fund--State Appropriation (FY 2003) . . \$ 7,455,000

23 TOTAL APPROPRIATION \$ 13,876,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations shall be transferred to
26 the legislative systems revolving fund.

27 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

28 General Fund--State Appropriation (FY 2002) . . \$ 3,909,000

29 General Fund--State Appropriation (FY 2003) . . \$ 4,038,000

30 TOTAL APPROPRIATION \$ 7,947,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$41,000 of the general fund fiscal year

1 2002 appropriation and \$43,000 of the general fund fiscal year 2003
2 appropriation are provided solely for the uniform legislation
3 commission.

4 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to achieve
5 operating efficiencies within the financial resources available to the
6 legislative branch, the executive rules committee of the house of
7 representatives and the facilities and operations committee of the
8 senate by joint action may transfer funds among the house of
9 representatives, senate, joint legislative audit and review committee,
10 legislative evaluation and accountability program committee, office of
11 the state actuary, joint legislative systems committee, and statute law
12 committee.

13 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

14	General Fund--State Appropriation (FY 2002) . . . \$	5,423,000
15	General Fund--State Appropriation (FY 2003) . . . \$	5,510,000
16	TOTAL APPROPRIATION \$	10,933,000

17 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

18	General Fund--State Appropriation (FY 2002) . . . \$	1,982,000
19	General Fund--State Appropriation (FY 2003) . . . \$	1,983,000
20	TOTAL APPROPRIATION \$	3,965,000

21 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

22	General Fund--State Appropriation (FY 2002) . . . \$	12,630,000
23	General Fund--State Appropriation (FY 2003) . . . \$	12,856,000
24	TOTAL APPROPRIATION \$	25,486,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$505,000 of the general fund--state
27 appropriation for fiscal year 2002 and \$606,000 of the general fund--
28 state appropriation for fiscal year 2003 are provided solely for lease
29 increases associated with the division I facility. Within the amounts
30 provided in this subsection, the court of appeals shall conduct a space
31 planning study exploring options dealing with remodeling existing space

1 to accommodate needs and evaluating the cost and benefits of moving to
2 another location.

3 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

4	General Fund--State Appropriation (FY 2002) . . \$	925,000
5	General Fund--State Appropriation (FY 2003) . . \$	966,000
6	TOTAL APPROPRIATION \$	1,891,000

7 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

8	General Fund--State Appropriation (FY 2002) . . \$	14,280,000
9	General Fund--State Appropriation (FY 2003) . . \$	14,419,000
10	Public Safety and Education Account--State	
11	Appropriation \$	30,222,000
12	Judicial Information Systems Account--State	
13	Appropriation \$	27,152,000
14	TOTAL APPROPRIATION \$	86,073,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Funding provided in the judicial information systems account
18 appropriation shall be used for the operations and maintenance of
19 technology systems that improve services provided by the supreme court,
20 the court of appeals, the office of public defense, and the
21 administrator for the courts.

22 (2) No moneys appropriated in this section may be expended by the
23 administrator for the courts for payments in excess of fifty percent of
24 the employer contribution on behalf of superior court judges for
25 insurance and health care plans and federal social security and
26 medicare and medical aid benefits. As required by Article IV, section
27 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
28 it is the intent of the legislature that the costs of these employer
29 contributions shall be shared equally between the state and county or
30 counties in which the judges serve. The administrator for the courts
31 shall continue to implement procedures for the collection and
32 disbursement of these employer contributions. During each fiscal year
33 in the 2001-03 biennium, the office of the administrator for the courts
34 shall send written notice to the office of community development in the

1 department of community, trade, and economic development when each
2 county pays its fifty percent share for the year.

3 (3) \$223,000 of the public safety and education account
4 appropriation is provided solely for the gender and justice commission.

5 (4) \$308,000 of the public safety and education account
6 appropriation is provided solely for the minority and justice
7 commission.

8 (5) \$278,000 of the general fund--state appropriation for fiscal
9 year 2002, \$285,000 of the general fund--state appropriation for fiscal
10 year 2003, and \$263,000 of the public safety and education account
11 appropriation are provided solely for the workload associated with tax
12 warrants and other state cases filed in Thurston county.

13 (6) \$750,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$750,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for court-appointed special
16 advocates to represent children in dependency matters. The
17 administrator for the courts, after consulting with the association of
18 juvenile court administrators and the association of court-appointed
19 special advocate/guardian ad litem programs, shall distribute the funds
20 to volunteer court-appointed special advocate/guardian ad litem
21 programs. The distribution of funding shall be based on the number of
22 children who need volunteer court-appointed special advocate
23 representation and shall be equally accessible to all volunteer court-
24 appointed special advocate/guardian ad litem programs. The
25 administrator for the courts shall not retain more than six percent of
26 total funding to cover administrative or any other agency costs.

27 (7) \$750,000 of the public safety and education account--state
28 appropriation is provided solely for judicial program enhancements.
29 Within the funding provided in this subsection, the administrator for
30 the courts, in consultation with the supreme court, shall determine the
31 program or programs to receive an enhancement. Among the programs that
32 may be funded from the amount provided in this subsection are unified
33 family courts.

34 (8) \$1,200,000 of the public safety and education account--state
35 appropriation is provided solely for increases for juror pay. The
36 office of the administrator for the courts may contract with local
37 governments to provide additional juror pay. The contract shall

1 provide that the local government is responsible for the first ten
2 dollars of juror compensation for each day or partial day of jury
3 service, and the state shall reimburse the local government for any
4 additional compensation, excluding the first day, up to a maximum of
5 five dollars per day.

6 (9) \$400,000 of the public safety and education account--state
7 appropriation is provided solely for juror parking assistance in
8 counties where jurors pay more than ten dollars per day for parking.
9 The office of the administrator for the courts shall identify counties
10 where jurors pay more than ten dollars per day for parking and may
11 contract with the identified counties to provide juror parking
12 assistance.

13 NEW SECTION. **Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

14	General Fund--State Appropriation (FY 2002) . . . \$	600,000
15	Public Safety and Education Account--State	
16	Appropriation \$	12,409,000
17	TOTAL APPROPRIATION \$	13,009,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$251,000 of the public safety and education account
21 appropriation is provided solely to increase the reimbursement for
22 private attorneys providing constitutionally mandated indigent defense
23 in nondeath penalty cases.

24 (2) Amounts provided from the public safety and education account
25 appropriation in this section include funding for investigative
26 services in death penalty personal restraint petitions.

27 (3) The entire general fund--state appropriation is provided solely
28 for the continuation of a dependency and termination legal
29 representation funding pilot program.

30 (a) The goal of the pilot program shall be to enhance the quality
31 of legal representation in dependency and termination hearings, thereby
32 reducing the number of continuances requested by contract attorneys,
33 including those based on the unavailability of defense counsel. To
34 meet the goal, the pilot shall include the following components:

1 (i) A maximum caseload requirement of 90 dependency and termination
2 cases per full-time attorney;

3 (ii) Implementation of enhanced defense attorney practice
4 standards, including but not limited to those related to reasonable
5 case preparation and the delivery of adequate client advice, as
6 developed by Washington state public defense attorneys and included in
7 the office of public defense December 1999 report *Costs of Defense and*
8 *Children's Representation in Dependency and Termination Hearings*;

9 (iii) Use of investigative and expert services in appropriate
10 cases; and

11 (iv) Effective implementation of indigency screening of all
12 dependency and termination parents, guardians, and legal custodians
13 represented by appointed counsel.

14 (b) The pilot program shall be established in one eastern and one
15 western Washington juvenile court.

16 (c) The director shall contract for an independent evaluation of
17 the pilot program benefits and costs. A final evaluation shall be
18 submitted to the governor and the fiscal committees of the legislature
19 no later than October 1, 2002.

20 **NEW SECTION. Sec. 115. FOR THE OFFICE OF THE GOVERNOR**

21	General Fund--State Appropriation (FY 2002) . . . \$	5,913,000
22	General Fund--State Appropriation (FY 2003) . . . \$	5,744,000
23	General Fund--Federal Appropriation \$	219,000
24	Water Quality Account--State	
25	Appropriation \$	704,000
26	State Toxics Control Account--State	
27	Appropriation \$	700,000
28	TOTAL APPROPRIATION \$	13,280,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$100,000 of the general fund--state appropriation for fiscal
32 year 2002 and \$100,000 of the general fund--state appropriation for
33 fiscal year 2003 are provided solely for the salmon recovery office to
34 support the efforts of the independent science panel.

1 (2) \$1,252,000 of the general fund--state appropriation for fiscal
 2 year 2002, \$1,252,000 of the general fund--state appropriation for
 3 fiscal year 2003, \$219,000 of the general fund--federal appropriation,
 4 \$704,000 of the water quality account--state appropriation, and
 5 \$700,000 of the state toxics control account--state appropriation are
 6 provided solely for the Puget Sound water quality action team for
 7 implementation of the Puget Sound work plan.

8 **NEW SECTION. Sec. 116. FOR THE LIEUTENANT GOVERNOR**

9	General Fund--State Appropriation (FY 2002) . . . \$	436,000
10	General Fund--State Appropriation (FY 2003) . . . \$	439,000
11	TOTAL APPROPRIATION \$	875,000

12 **NEW SECTION. Sec. 117. FOR THE PUBLIC DISCLOSURE COMMISSION**

13	General Fund--State Appropriation (FY 2002) . . . \$	1,910,000
14	General Fund--State Appropriation (FY 2003) . . . \$	1,903,000
15	TOTAL APPROPRIATION \$	3,813,000

16 **NEW SECTION. Sec. 118. FOR THE SECRETARY OF STATE**

17	General Fund--State Appropriation (FY 2002) \$	10,513,000
18	General Fund--State Appropriation (FY 2003) \$	8,707,000
19	Archives and Records Management Account--State	
20	Appropriation \$	7,295,000
21	Archives and Records Management Account--Private/	
22	Local Appropriation \$	3,860,000
23	Department of Personnel Service Account	
24	Appropriation \$	719,000
25	TOTAL APPROPRIATION \$	31,094,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) \$2,296,000 of the general fund--state appropriation for fiscal
 29 year 2002 is provided solely to reimburse counties for the state's
 30 share of primary and general election costs and the costs of conducting
 31 mandatory recounts on state measures. Counties shall be reimbursed
 32 only for those odd-year election costs that the secretary of state
 33 validates as eligible for reimbursement.

1 (2) \$2,193,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$2,712,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for the verification of initiative
4 and referendum petitions, maintenance of related voter registration
5 records, and the publication and distribution of the voters and
6 candidates pamphlet.

7 (3) \$125,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$125,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for legal advertising of state
10 measures under RCW 29.27.072.

11 (4)(a) \$1,944,004 of the general fund--state appropriation for
12 fiscal year 2002 and \$1,986,772 of the general fund--state
13 appropriation for fiscal year 2003 are provided solely for contracting
14 with a nonprofit organization to produce gavel-to-gavel television
15 coverage of state government deliberations and other events of
16 statewide significance during the 2001-2003 biennium. An eligible
17 nonprofit organization must be formed solely for the purpose of, and be
18 experienced in, providing gavel-to-gavel television coverage of state
19 government deliberations and other events of statewide significance and
20 must have received a determination of tax-exempt status under section
21 501(c)(3) of the federal internal revenue code. The funding level for
22 each year of the contract shall be based on the amount provided in this
23 subsection and adjusted to reflect the implicit price deflator for the
24 previous year. The nonprofit organization shall be required to raise
25 contributions or commitments to make contributions, in cash or in kind,
26 in an amount equal to forty percent of the state contribution. The
27 office of the secretary of state may make full or partial payment once
28 all criteria in (a) and (b) of this subsection have been satisfactorily
29 documented.

30 (b) The legislature finds that the commitment of on-going funding
31 is necessary to ensure continuous, autonomous, and independent coverage
32 of public affairs. For that purpose, the secretary of state shall
33 enter into a four-year contract with the nonprofit organization to
34 provide public affairs coverage through June 30, 2006.

35 (c) The nonprofit organization shall prepare an annual independent
36 audit, an annual financial statement, and an annual report, including

1 benchmarks that measure the success of the nonprofit organization in
2 meeting the intent of the program.

3 (d) No portion of any amounts disbursed pursuant to this subsection
4 may be used, directly or indirectly, for any of the following purposes:

5 (i) Attempting to influence the passage or defeat of any
6 legislation by the legislature of the state of Washington, by any
7 county, city, town, or other political subdivision of the state of
8 Washington, or by the congress, or the adoption or rejection of any
9 rule, standard, rate, or other legislative enactment of any state
10 agency;

11 (ii) Making contributions reportable under chapter 42.17 RCW; or

12 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
13 lodging, meals, or entertainment to a public officer or employee.

14 (6)(a) \$149,316 of the archives and records management--state
15 appropriation and \$597,266 of the archives and records management--
16 private/local appropriation are provided solely for the construction of
17 an eastern regional archives. The amounts provided in this subsection
18 shall lapse if:

19 (i) The financing contract for the construction of an eastern
20 regional archives building is not authorized in the capital budget for
21 the 2001-03 fiscal biennium; or

22 (ii) Substitute House Bill No. 1926 (increasing the surcharge on
23 county auditor recording fees) is not enacted by June 30, 2001.

24 (b) \$613,879 of the archives and records management--state
25 appropriation and \$463,102 of the archives and records management--
26 private/local appropriation are provided solely for the design and
27 establishment of an electronic data archive, including the acquisition
28 of hardware and software. The amounts provided in this subsection
29 shall lapse if:

30 (i) The financing contract for acquisition of technology hardware
31 and software for the electronic data archive is not authorized in the
32 capital budget for the 2001-03 fiscal biennium; or

33 (ii) Substitute House Bill No. 1926 (increasing the surcharge on
34 county auditor recording fees) is not enacted by June 30, 2001.

35 (7) If the financing contract for expansion of the state records
36 center is not authorized in the capital budget for fiscal biennium

1 2001-03, then \$641,000 of the archives and records management account--
2 state appropriation shall lapse.

3 NEW SECTION. **Sec. 119. FOR THE GOVERNOR'S OFFICE OF INDIAN**
4 **AFFAIRS**

5	General Fund--State Appropriation (FY 2002) . . \$	269,000
6	General Fund--State Appropriation (FY 2003) . . \$	282,000
7	TOTAL APPROPRIATION \$	551,000

8 NEW SECTION. **Sec. 120. FOR THE COMMISSION ON ASIAN-AMERICAN**
9 **AFFAIRS**

10	General Fund--State Appropriation (FY 2002) . . \$	233,000
11	General Fund--State Appropriation (FY 2003) . . \$	233,000
12	TOTAL APPROPRIATION \$	466,000

13 NEW SECTION. **Sec. 121. FOR THE STATE TREASURER**

14	State Treasurer's Service Account--State	
15	Appropriation \$	12,870,000

16 NEW SECTION. **Sec. 122. FOR THE REDISTRICTING COMMISSION**

17	General Fund--State Appropriation (FY 2002) . . \$	856,000
18	General Fund--State Appropriation (FY 2003) . . \$	20,000
19	TOTAL APPROPRIATION \$	876,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: On January 1, 2003, any unspent portions
22 of this appropriation shall be deposited in the common school
23 construction fund.

24 NEW SECTION. **Sec. 123. FOR THE STATE AUDITOR**

25	General Fund--State Appropriation (FY 2002) . . \$	1,087,000
26	General Fund--State Appropriation (FY 2003) . . \$	1,125,000
27	State Auditing Services Revolving Account--State	
28	Appropriation \$	13,540,000
29	TOTAL APPROPRIATION \$	15,752,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Audits of school districts by the division of municipal
4 corporations shall include findings regarding the accuracy of: (a)
5 Student enrollment data; and (b) the experience and education of the
6 district's certified instructional staff, as reported to the
7 superintendent of public instruction for allocation of state funding.

8 (2) \$420,000 of the general fund appropriation for fiscal year 2002
9 and \$420,000 of the general fund appropriation for fiscal year 2003 are
10 provided solely for staff and related costs to audit special education
11 programs that exhibit unusual rates of growth, extraordinarily high
12 costs, or other characteristics requiring attention of the state safety
13 net committee, and other school districts for baseline purposes and to
14 determine if there are common errors. The auditor shall consult with
15 the superintendent of public instruction regarding training and other
16 staffing assistance needed to provide expertise to the audit staff.

17 (3) \$490,000 of the general fund fiscal year 2002 appropriation and
18 \$490,000 of the general fund fiscal year 2003 appropriation are
19 provided solely for staff and related costs to: Verify the accuracy of
20 reported school district data submitted for state funding purposes or
21 program audits of state funded public school programs; and establish
22 the specific amount of funds to be recovered whenever the amount is not
23 firmly established in the course of any public school audits conducted
24 by the state auditor's office. The results of the audits shall be
25 submitted to the superintendent of public instruction for corrections
26 of data and adjustments of funds.

27 **NEW SECTION. Sec. 124. FOR THE CITIZENS' COMMISSION ON SALARIES**
28 **FOR ELECTED OFFICIALS**

29	General Fund--State Appropriation (FY 2002) . . \$	72,000
30	General Fund--State Appropriation (FY 2003) . . \$	160,000
31	TOTAL APPROPRIATION \$	232,000

32 **NEW SECTION. Sec. 125. FOR THE ATTORNEY GENERAL**

33	General Fund--State Appropriation (FY 2002) . . \$	4,811,000
34	General Fund--State Appropriation (FY 2003) . . \$	4,806,000

1	General Fund--Federal Appropriation	\$	2,868,000
2	Public Safety and Education Account--State		
3	Appropriation	\$	1,789,000
4	New Motor Vehicle Arbitration Account--State		
5	Appropriation	\$	1,163,000
6	Tobacco Prevention and Control Account--State		
7	Appropriation	\$	277,000
8	Legal Services Revolving Account--State		
9	Appropriation	\$	147,018,000
10	TOTAL APPROPRIATION	\$	162,732,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The attorney general shall report each fiscal year on actual
14 legal services expenditures and actual attorney staffing levels for
15 each agency receiving legal services. The report shall be submitted to
16 the office of financial management and the fiscal committees of the
17 senate and house of representatives no later than ninety days after the
18 end of each fiscal year.

19 (2) Prior to entering into any negotiated settlement of a claim
20 against the state that exceeds five million dollars, the attorney
21 general shall notify the director of financial management and the
22 chairs of the senate committee on ways and means and the house of
23 representatives committee on appropriations.

24 NEW SECTION. **Sec. 126. FOR THE CASELOAD FORECAST COUNCIL**

25	General Fund--State Appropriation (FY 2002)	\$	528,000
26	General Fund--State Appropriation (FY 2003)	\$	521,000
27	TOTAL APPROPRIATION	\$	1,049,000

28 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30	General Fund--State Appropriation (FY 2002)	\$	67,060,000
31	General Fund--State Appropriation (FY 2003)	\$	68,414,000
32	General Fund--Federal Appropriation	\$	173,338,000
33	General Fund--Private/Local Appropriation	\$	6,983,000
34	Public Safety and Education Account--State		

1	Appropriation	\$	9,420,000
2	Public Works Assistance Account--State		
3	Appropriation	\$	1,910,000
4	Film and Video Promotion Account--State		
5	Appropriation	\$	25,000
6	Building Code Council Account--State		
7	Appropriation	\$	1,061,000
8	Administrative Contingency Account--State		
9	Appropriation	\$	1,777,000
10	Low-Income Weatherization Assistance Account--State		
11	Appropriation	\$	3,292,000
12	Violence Reduction and Drug Enforcement Account--		
13	State Appropriation	\$	4,381,000
14	Manufactured Home Installation Training Account--		
15	State Appropriation	\$	256,000
16	Washington Housing Trust Account--State		
17	Appropriation	\$	5,596,000
18	Developmental Disabilities Endowment Trust		
19	Fund--State Appropriation	\$	460,000
20	Public Facility Construction Loan Revolving		
21	Account--State Appropriation	\$	550,000
22	TOTAL APPROPRIATION	\$	344,523,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) It is the intent of the legislature that the department of
26 community, trade, and economic development receive separate
27 programmatic allotments for the office of community development and the
28 office of trade and economic development. Any appropriation made to
29 the department of community, trade, and economic development for
30 carrying out the powers, functions, and duties of either office shall
31 be credited to the appropriate office.

32 (2) \$3,085,500 of the general fund--state appropriation for fiscal
33 year 2002 and \$3,085,500 of the general fund--state appropriation for
34 fiscal year 2003 are provided solely for a contract with the Washington
35 technology center. For work essential to the mission of the Washington
36 technology center and conducted in partnership with universities, the

1 center shall not pay any increased indirect rate nor increases in other
2 indirect charges above the absolute amount paid during the 1995-97
3 fiscal biennium.

4 (3) \$61,000 of the general fund--state appropriation for fiscal
5 year 2002 and \$62,000 of the general fund--state appropriation for
6 fiscal year 2003 are provided solely for the implementation of the
7 Puget Sound work plan and agency action item OCD-01.

8 (4) \$10,403,445 of the general fund--federal appropriation is
9 provided solely for the drug control and system improvement formula
10 grant program, to be distributed in state fiscal year 2002 as follows:

11 (a) \$3,603,250 to local units of government to continue
12 multijurisdictional narcotics task forces;

13 (b) \$620,000 to the department to continue the drug prosecution
14 assistance program in support of multijurisdictional narcotics task
15 forces;

16 (c) \$1,363,000 to the Washington state patrol for coordination,
17 investigative, and supervisory support to the multijurisdictional
18 narcotics task forces and for methamphetamine education and response;

19 (d) \$200,000 to the department for grants to support tribal law
20 enforcement needs;

21 (e) \$991,000 to the department of social and health services,
22 division of alcohol and substance abuse, for drug courts in eastern and
23 western Washington;

24 (f) \$302,551 to the department for training and technical
25 assistance of public defenders representing clients with special needs;

26 (g) \$88,000 to the department to continue a substance abuse
27 treatment in jails program, to test the effect of treatment on future
28 criminal behavior;

29 (h) \$697,075 to the department to continue domestic violence legal
30 advocacy;

31 (i) \$903,000 to the department of social and health services,
32 juvenile rehabilitation administration, to continue youth violence
33 prevention and intervention projects;

34 (j) \$60,000 to the Washington association of sheriffs and police
35 chiefs to complete the state and local components of the national
36 incident-based reporting system;

1 (k) \$60,000 to the department for community-based advocacy services
2 to victims of violent crime, other than sexual assault and domestic
3 violence;

4 (l) \$91,000 to the department to continue the governor's council on
5 substance abuse;

6 (m) \$99,000 to the department to continue evaluation of Byrne
7 formula grant programs;

8 (n) \$500,469 to the office of financial management for criminal
9 history records improvement; and

10 (o) \$825,100 to the department for required grant administration,
11 monitoring, and reporting on Byrne formula grant programs.

12 These amounts represent the maximum Byrne grant expenditure
13 authority for each program. No program may expend Byrne grant funds in
14 excess of the amounts provided in this subsection. If moneys in excess
15 of those appropriated in this subsection become available, whether from
16 prior or current fiscal year Byrne grant distributions, the department
17 shall hold these moneys in reserve and may not expend them without
18 specific appropriation. These moneys shall be carried forward and
19 applied to the pool of moneys available for appropriation for programs
20 and projects in the succeeding fiscal year. As part of its budget
21 request for the succeeding year, the department shall estimate and
22 request authority to spend any funds remaining in reserve as a result
23 of this subsection.

24 (5) \$1,250,000 of the general fund--state appropriation for fiscal
25 year 2002 and \$1,250,000 of the general fund--state appropriation for
26 fiscal year 2003 are provided solely for grants to operate, repair, and
27 staff shelters for homeless families with children.

28 (6) \$2,500,000 of the general fund--state appropriation for fiscal
29 year 2002 and \$2,500,000 of the general fund--state appropriation for
30 fiscal year 2003 are provided solely for grants to operate transitional
31 housing for homeless families with children. The grants may also be
32 used to make partial payments for rental assistance.

33 (7) \$1,250,000 of the general fund--state appropriation for fiscal
34 year 2002 and \$1,250,000 of the general fund--state appropriation for
35 fiscal year 2003 are provided solely for consolidated emergency
36 assistance to homeless families with children.

1 (8) \$205,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$205,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for grants to Washington Columbia
4 river gorge counties to implement their responsibilities under the
5 national scenic area management plan. Of this amount, \$390,000 is
6 provided for Skamania county and \$20,000 is provided for Clark county.

7 (9) \$698,000 of the general fund--state appropriation for fiscal
8 year 2002, \$698,000 of the general fund--state appropriation for fiscal
9 year 2003, and \$1,101,000 of the administrative contingency account
10 appropriation are provided solely for contracting with associate
11 development organizations to maintain existing programs.

12 (10) \$600,000 of the public safety and education account
13 appropriation is provided solely for sexual assault prevention and
14 treatment programs.

15 (11) \$680,000 of the Washington housing trust account appropriation
16 is provided solely to conduct a pilot project designed to lower
17 infrastructure costs for residential development.

18 (12) Up to \$460,000 of the developmental disabilities endowment
19 trust fund appropriation may be used for support of the developmental
20 disabilities endowment governing board and startup costs of the
21 endowment program. The director of the department shall implement
22 fees to support the administrative costs of the program as provided
23 under RCW 43.330.152.

24 (13) \$50,000 of the general fund--state appropriation for fiscal
25 year 2002 and \$50,000 of the general fund--state appropriation for
26 fiscal year 2003 are provided to the department solely for providing
27 technical assistance to developers of housing for farmworkers.

28 (14) \$297,000 of the general fund--state appropriation for fiscal
29 year 2002, \$297,000 of the general fund--state appropriation for fiscal
30 year 2003, and \$25,000 of the film and video promotion account
31 appropriation are provided solely for the film office to bring film and
32 video production to Washington state.

33 (15) Repayments of outstanding loans granted under RCW 43.63A.600,
34 the mortgage and rental assistance program, shall be remitted to the
35 department, including any current revolving account balances. The
36 department shall contract with a lender or contract collection agent to
37 act as a collection agent of the state. The lender or contract

1 collection agent shall collect payments on outstanding loans, and
 2 deposit them into an interest-bearing account. The funds collected
 3 shall be remitted to the department quarterly. Interest earned in the
 4 account may be retained by the lender or contract collection agent, and
 5 shall be considered a fee for processing payments on behalf of the
 6 state. Repayments of loans granted under this chapter shall be made to
 7 the lender or contract collection agent as long as the loan is
 8 outstanding, notwithstanding the repeal of the chapter.

9 NEW SECTION. **Sec. 128. FOR THE ECONOMIC AND REVENUE FORECAST**

10 **COUNCIL**

11	General Fund--State Appropriation (FY 2002) . . . \$	512,000
12	General Fund--State Appropriation (FY 2003) . . . \$	514,000
13	TOTAL APPROPRIATION \$	1,026,000

14 NEW SECTION. **Sec. 129. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15	General Fund--State Appropriation (FY 2002) . . . \$	12,308,000
16	General Fund--State Appropriation (FY 2003) . . . \$	11,876,000
17	General Fund--Federal Appropriation \$	23,657,000
18	Violence Reduction and Drug Enforcement	
19	Account--State Appropriation \$	229,000
20	State Auditing Services Revolving	
21	Account--State Appropriation \$	25,000
22	TOTAL APPROPRIATION \$	48,095,000

23 NEW SECTION. **Sec. 130. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

24	Administrative Hearings Revolving Account--State	
25	Appropriation \$	21,938,000

26 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF PERSONNEL**

27	Department of Personnel Service Account--State	
28	Appropriation \$	17,297,000
29	Higher Education Personnel Services Account--State	
30	Appropriation \$	1,636,000
31	TOTAL APPROPRIATION \$	18,933,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The department of personnel may charge
 3 agencies through the data processing revolving account up to \$561,000
 4 in fiscal year 2002 to study the development of a new personnel and
 5 payroll system. Funding to cover these expenses shall be realized from
 6 agency FICA savings associated with the pretax benefits contributions
 7 plans. Funding is subject to section 902 of this act.

8 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

9 Lottery Administrative Account--State

10 Appropriation \$ 22,130,000

11 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

12 General Fund--State Appropriation (FY 2002) . . \$ 226,000

13 General Fund--State Appropriation (FY 2003) . . \$ 234,000

14 TOTAL APPROPRIATION \$ 460,000

15 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**

16 **AFFAIRS**

17 General Fund--State Appropriation (FY 2002) . . \$ 211,000

18 General Fund--State Appropriation (FY 2003) . . \$ 209,000

19 TOTAL APPROPRIATION \$ 420,000

20 NEW SECTION. **Sec. 135. FOR THE PERSONNEL APPEALS BOARD**

21 Department of Personnel Service Account--State

22 Appropriation \$ 1,679,000

23 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**

24 **OPERATIONS**

25 Dependent Care Administrative Account--State

26 Appropriation \$ 378,000

27 Department of Retirement Systems Expense Account--

28 State Appropriation \$ 48,600,000

29 TOTAL APPROPRIATION \$ 48,978,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

1 (1) \$1,000,000 of the department of retirement systems expense
2 account appropriation is provided solely for support of the information
3 systems project known as the electronic document image management
4 system.

5 (2) \$120,000 of the department of retirement systems expense
6 account appropriation is provided solely for locating inactive members
7 entitled to retirement benefits.

8 (3) \$117,000 of the department of retirement systems expense
9 account appropriation is provided solely for modifications to the
10 retirement information systems to accommodate tracking of
11 postretirement employment on an hourly basis.

12 (4) \$440,000 of the department of retirement systems expense
13 account is provided solely for the implementation of Engrossed House
14 Bill No. 1046 (Washington state patrol retirement systems plan 2). If
15 the bill is not enacted by June 30, 2001, the amount provided in this
16 subsection shall lapse.

17 (5) \$6,420,000 of the department of retirement systems expense
18 account is provided solely for the implementation of public employees'
19 retirement system plan 3 (chapter 247, Laws of 2000).

20 NEW SECTION. **Sec. 137. FOR THE STATE INVESTMENT BOARD**

21 State Investment Board Expense Account--State

22 Appropriation \$ 12,876,000

23 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF REVENUE**

24 General Fund--State Appropriation (FY 2002) . . \$ 78,158,000

25 General Fund--State Appropriation (FY 2003) . . \$ 76,831,000

26 Timber Tax Distribution Account--State

27 Appropriation \$ 4,981,000

28 Waste Education/Recycling/Litter Control--State

29 Appropriation \$ 101,000

30 State Toxics Control Account--State

31 Appropriation \$ 67,000

32 Oil Spill Administration Account--State

33 Appropriation \$ 14,000

34 TOTAL APPROPRIATION \$ 160,152,000

1 NEW SECTION. **Sec. 139. FOR THE BOARD OF TAX APPEALS**

2	General Fund--State Appropriation (FY 2002) . . . \$	1,193,000
3	General Fund--State Appropriation (FY 2003) . . . \$	1,038,000
4	TOTAL APPROPRIATION \$	2,231,000

5 NEW SECTION. **Sec. 140. FOR THE MUNICIPAL RESEARCH COUNCIL**

6	City and Town Research Services Account--	
7	State Appropriation \$	3,764,000
8	County Research Services Account--State	
9	Appropriation \$	751,000
10	TOTAL APPROPRIATION \$	4,515,000

11 NEW SECTION. **Sec. 141. FOR THE OFFICE OF MINORITY AND WOMEN'S**
12 **BUSINESS ENTERPRISES**

13	OMWBE Enterprises Account--State	
14	Appropriation \$	2,412,000

15 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17	General Fund--State Appropriation (FY 2002) . . . \$	549,000
18	General Fund--State Appropriation (FY 2003) . . . \$	630,000
19	General Fund--Federal Appropriation \$	1,930,000
20	General Fund--Private/Local Appropriation . . . \$	444,000
21	State Capitol Vehicle Parking Account--	
22	State Appropriation \$	154,000
23	General Administration Services Account--State	
24	Appropriation \$	41,411,000
25	TOTAL APPROPRIATION \$	45,118,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: \$60,000 of the general administration
28 services account appropriation is provided solely for costs associated
29 with the development of the information technology architecture to link
30 the risk management information system and the tort division's case
31 management system, and the reconciliation of defense cost reimbursement
32 information.

1 establishing regulations for third-party administrators. If the bill
2 is not enacted by June 30, 2001, or if the bill as enacted does not
3 require regulation of third-party administrators, the amount provided
4 in this subsection shall lapse.

5 (2) \$164,000 of the insurance commissioner's regulatory account
6 appropriation is provided solely for the implementation of Substitute
7 Senate Bill No. 5793 (holding company act for health care service
8 contractors and health maintenance organizations). If Substitute
9 Senate Bill No. 5793 is not enacted by June 30, 2001, the amount
10 provided in this subsection shall lapse.

11 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

12 Certified Public Accountants' Account--State

13 Appropriation \$ 1,716,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$355,000 of the certified public
16 accountants' account appropriation is provided solely for the
17 implementation of Engrossed Second Substitute Senate Bill No. 5593
18 (public accountancy act). If the bill is not enacted by June 30, 2001,
19 this amount shall lapse. During fiscal years 2002 and 2003, the board
20 is authorized to increase fees in excess of the fiscal growth factor
21 pursuant to RCW 43.135.055.

22 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**

23 Death Investigations Account--State

24 Appropriation \$ 310,000

25
26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$250,000 of the death investigation account appropriation is
29 provided solely for providing financial assistance to local
30 jurisdictions in multiple death investigations. The forensic
31 investigation council shall develop criteria for awarding these funds
32 for multiple death investigations involving an unanticipated,
33 extraordinary, and catastrophic event or those involving multiple
34 jurisdictions.

1 (2) \$34,000 of the death investigations account appropriation is
2 provided solely for implementation of House Bill No. 1216 (sudden
3 infant death). If the bill is not enacted by June 30, 2001, the amount
4 provided in this subsection shall lapse.

5 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

6 Horse Racing Commission Account--State

7 Appropriation \$ 4,504,000

8 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

9 General Fund--State Appropriation (FY 2002) . . \$ 1,483,000

10 General Fund--State Appropriation (FY 2003) . . \$ 1,484,000

11 Liquor Control Board Construction and Maintenance

12 Account--State Appropriation \$ 8,114,000

13 Liquor Revolving Account--State Appropriation . \$ 142,148,000

14 TOTAL APPROPRIATION \$ 153,229,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,573,000 of the liquor revolving account appropriation is
18 provided solely for the agency information technology upgrade. This
19 amount provided in this subsection is conditioned upon satisfying the
20 requirements of section 902 of this act.

21 (2) \$4,803,000 of the liquor revolving account appropriation is
22 provided solely for the costs associated with the development and
23 implementation of a merchandising business system. Expenditures of any
24 funds for this system are conditioned upon the approval of the
25 merchandising business system's feasibility study by the information
26 services board. The amount provided in this subsection is also
27 conditioned upon satisfying the requirements of section 902 of this
28 act.

29 NEW SECTION. **Sec. 149. FOR THE UTILITIES AND TRANSPORTATION**
30 **COMMISSION**

31 Public Service Revolving Account--State

32 Appropriation \$ 27,108,000

33 Pipeline Safety Account--State Appropriation . \$ 3,305,000

1 Pipeline Safety Account--Federal
 2 Appropriation \$ 822,000
 3 TOTAL APPROPRIATION \$ 31,235,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) \$3,011,000 of the pipeline safety account--state appropriation
 7 and \$822,000 of the pipeline safety account--federal appropriation are
 8 provided solely for the implementation of Substitute Senate Bill No.
 9 5182 (pipeline safety). If the bill is not enacted by June 30, 2001,
 10 the amount provided in this subsection shall lapse.

11 (2) \$294,000 of the pipeline safety account--state appropriation is
 12 provided solely for an interagency agreement with the joint legislative
 13 audit and review committee for a report on hazardous liquid and gas
 14 pipeline safety programs. The committee shall review staff use,
 15 inspection activity, fee methodology, and costs of the hazardous liquid
 16 and gas pipeline safety programs and report to the appropriate
 17 legislative committees by July 1, 2003. The report shall include a
 18 comparison of interstate and intrastate programs, including but not
 19 limited to the number and complexity of regular and specialized
 20 inspections, mapping requirements for each program, and allocation of
 21 administrative costs to each program. If Substitute Senate Bill No.
 22 5182 (pipeline safety) is not enacted by June 30, 2001, the amount
 23 provided in this section shall lapse.

24 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

25 Volunteer Firefighters' Relief and Pension
 26 Administrative Account--State
 27 Appropriation \$ 543,000

28 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

29 General Fund--State Appropriation (FY 2002) . . \$ 9,072,000
 30 General Fund--State Appropriation (FY 2003) . . \$ 8,889,000
 31 General Fund--Federal Appropriation \$ 22,509,000
 32 General Fund--Private/Local Appropriation . . . \$ 234,000
 33 Enhanced 911 Account--State Appropriation . . . \$ 16,544,000
 34 Disaster Response Account--State Appropriation \$ 582,000

1	Disaster Response Account--Federal Appropriation\$	3,392,000
2	Worker and Community Right to Know Fund--State	
3	Appropriation	\$ 283,000
4	Nisqually Earthquake Account--State	
5	Appropriation	\$ 37,884,000
6	Nisqually Earthquake Account--Federal	
7	Appropriation	\$ 157,795,000
8	TOTAL APPROPRIATION	\$ 257,184,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$582,000 of the disaster response account--state appropriation
12 is provided solely for the state share of response and recovery costs
13 associated with federal emergency management agency (FEMA) disasters
14 approved in the 1999-01 biennium budget. The military department may,
15 upon approval of the director of financial management, use portions of
16 the disaster response account--state appropriation to offset costs of
17 new disasters occurring before June 30, 2003. The military department
18 shall submit a report quarterly to the office of financial management
19 and the legislative fiscal committees detailing disaster costs,
20 including: (a) Estimates of total costs; (b) incremental changes from
21 the previous estimate; (c) actual expenditures; (d) estimates of total
22 remaining costs to be paid; and (d) estimates of future payments by
23 biennium. This information shall be displayed by individual disaster,
24 by fund, and by type of assistance. The military department shall also
25 submit a report quarterly to the office of financial management and the
26 legislative fiscal committees detailing information on the disaster
27 response account, including: (a) The amount and type of deposits into
28 the account; (b) the current available fund balance as of the reporting
29 date; and (c) the projected fund balance at the end of the 2001-03
30 biennium based on current revenue and expenditure patterns.

31 (2) \$100,000 of the general fund--state fiscal year 2002
32 appropriation and \$100,000 of the general fund--state fiscal year 2003
33 appropriation are provided solely for implementation of the conditional
34 scholarship program pursuant to chapter 28B.103 RCW.

35 (3) \$60,000 of the general fund--state appropriation for fiscal
36 year 2002 and \$60,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for the implementation of Senate
2 Bill No. 5256 (emergency management compact). If the bill is not
3 enacted by June 30, 2001, the amounts provided in this subsection shall
4 lapse.

5 (4) \$35,000 of the general fund--state fiscal year 2002
6 appropriation and \$35,000 of the general fund--state fiscal year 2003
7 appropriation are provided solely for the north county emergency
8 medical service.

9 (5) \$1,374,000 of the Nisqually earthquake account--state
10 appropriation and \$3,861,000 of the Nisqually earthquake account--
11 federal appropriation are provided solely for the military department's
12 costs associated with coordinating the state's response to the February
13 28, 2001, earthquake.

14 (6) \$1,347,000 of the Nisqually earthquake account--state
15 appropriation and \$5,359,000 of the Nisqually earthquake account--
16 federal appropriation are provided solely for mitigation costs
17 associated with the earthquake for state and local agencies. Of the
18 amount from the Nisqually earthquake account--state appropriation,
19 \$898,000 is provided for the state matching share for state agencies
20 and \$449,000 is provided for one-half of the local matching share for
21 local entities. The amount provided for the local matching share
22 constitutes a revenue distribution for purposes of RCW 43.135.060(1).

23 (7) \$35,163,000 of the Nisqually earthquake account--state
24 appropriation and \$148,575,000 of the Nisqually earthquake account--
25 federal appropriation are provided solely for public assistance costs
26 associated with the earthquake for state and local agencies. Of the
27 amount from the Nisqually earthquake account--state appropriation,
28 \$20,801,000 is provided for the state matching share for state agencies
29 and \$14,362,000 is provided for one-half of the local matching share
30 for local entities. The amount provided for the local matching share
31 constitutes a revenue distribution for purposes of RCW 43.135.060(1).

32 NEW SECTION. **Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS**
33 **COMMISSION**

34	General Fund--State Appropriation (FY 2002) . . \$	2,154,000
35	General Fund--State Appropriation (FY 2003) . . \$	2,164,000

1 TOTAL APPROPRIATION \$ 4,318,000

2 NEW SECTION. **Sec. 153. FOR THE GROWTH PLANNING HEARINGS BOARD**

3 General Fund--State Appropriation (FY 2002) . . \$ 1,497,000

4 General Fund--State Appropriation (FY 2003) . . \$ 1,506,000

5 TOTAL APPROPRIATION \$ 3,003,000

6 NEW SECTION. **Sec. 154. FOR THE STATE CONVENTION AND TRADE CENTER**

7 State Convention and Trade Center Operating

8 Account--State Appropriation \$ 37,848,000

9 State Convention and Trade Center Account--State

10 Appropriation \$ 29,886,000

11 TOTAL APPROPRIATION \$ 67,734,000

12 (End of part)

1 PART II

2 HUMAN SERVICES

3 NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

4 **SERVICES.** (1) Appropriations made in this act to the department of
5 social and health services shall initially be allotted as required by
6 this act. Subsequent allotment modifications shall not include
7 transfers of moneys between sections of this act except as expressly
8 provided in this act, nor shall allotment modifications permit moneys
9 that are provided solely for a specified purpose to be used for other
10 than that purpose, except as expressly provided in subsection (3) of
11 this section.

12 (2) The department of social and health services shall not initiate
13 any services that will require expenditure of state general fund moneys
14 unless expressly authorized in this act or other law. The department
15 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
16 federal moneys not anticipated in this act as long as the federal
17 funding does not require expenditure of state moneys for the program in
18 excess of amounts anticipated in this act. If the department receives
19 unanticipated unrestricted federal moneys, those moneys shall be spent
20 for services authorized in this act or in any other legislation
21 providing appropriation authority, and an equal amount of appropriated
22 state general fund moneys shall lapse. Upon the lapsing of any moneys
23 under this subsection, the office of financial management shall notify
24 the legislative fiscal committees. As used in this subsection,
25 "unrestricted federal moneys" includes block grants and other funds
26 that federal law does not require to be spent on specifically defined
27 projects or matched on a formula basis by state funds.

28 (3) The appropriations to the department of social and health
29 services in this act shall be expended for the programs and in the
30 amounts specified in this act.

31 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

32 **SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

1	General Fund--State Appropriation (FY 2002) . . . \$	222,657,000
2	General Fund--State Appropriation (FY 2003) . . . \$	235,883,000
3	General Fund--Federal Appropriation \$	354,422,000
4	General Fund--Private/Local Appropriation . . . \$	400,000
5	Public Safety and Education Account--	
6	State Appropriation \$	989,000
7	TOTAL APPROPRIATION \$	814,351,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,239,000 of the fiscal year 2002 general fund--state
11 appropriation, \$2,295,000 of the fiscal year 2003 general fund--state
12 appropriation, and \$1,594,000 of the general fund--federal
13 appropriation are provided solely for the category of services titled
14 "intensive family preservation services."

15 (2) \$686,000 of the general fund--state fiscal year 2002
16 appropriation and \$703,000 of the general fund--state fiscal year 2003
17 appropriation are provided to contract for the operation of one
18 pediatric interim care facility. The facility shall provide
19 residential care for up to thirteen children through two years of age.
20 Seventy-five percent of the children served by the facility must be in
21 need of special care as a result of substance abuse by their mothers.
22 The facility shall also provide on-site training to biological,
23 adoptive, or foster parents. The facility shall provide at least three
24 months of consultation and support to parents accepting placement of
25 children from the facility. The facility may recruit new and current
26 foster and adoptive parents for infants served by the facility. The
27 department shall not require case management as a condition of the
28 contract.

29 (3) \$524,000 of the general fund--state fiscal year 2002
30 appropriation and \$537,000 of the general fund--state fiscal year 2003
31 appropriation are provided for up to three nonfacility-based programs
32 for the training, consultation, support, and recruitment of biological,
33 foster, and adoptive parents of children through age three in need of
34 special care as a result of substance abuse by their mothers, except
35 that each program may serve up to three medically fragile nonsubstance-
36 abuse-affected children. In selecting nonfacility-based programs,

1 preference shall be given to programs whose federal or private funding
2 sources have expired or that have successfully performed under the
3 existing pediatric interim care program.

4 (4) \$1,955,000 of the fiscal year 2002 general fund--state
5 appropriation, \$3,466,000 of the fiscal year 2003 general fund--state
6 appropriation, and \$4,596,000 of the general fund--federal
7 appropriation are provided solely for reducing the average caseload
8 level per case-carrying social worker. It is the intent of the
9 legislature that the department use these funds to achieve an average
10 caseload ratio of 1:24.

11 (5) \$1,869,000 of the fiscal year 2002 general fund--state
12 appropriation, \$1,869,000 of the fiscal year 2003 general fund--state
13 appropriation, and \$238,000 of the general fund--federal appropriation
14 are provided solely for foster parent respite care services to improve
15 retention of foster parents and increase stability of foster
16 placements.

17 (6) \$1,767,000 of the general fund--state appropriation for fiscal
18 year 2002, \$2,461,000 of the general fund--state appropriation for
19 fiscal year 2003, and \$1,485,000 of the general fund--federal
20 appropriation are provided solely for rate and capacity increases for
21 child placing agencies. Child placing agencies shall increase their
22 capacity by 15 percent in fiscal year 2002 and 30 percent in fiscal
23 year 2003.

24 (7) The department shall provide secure crisis residential
25 facilities across the state in a manner that: (a) Retains geographic
26 provision of these services; and (b) retains beds in high use areas.

27 (8) The amounts provided in this section are sufficient to fully
28 implement the passport program for all children who have been in foster
29 care longer than 90 days.

30 (9) \$125,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$125,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely for a foster parent retention
33 program. This program is directed at foster parents caring for
34 children who act out sexually, as described in House Bill No. 1525
35 (foster parent retention program).

1 (10) The amounts provided in this section are sufficient to
2 implement Engrossed Substitute Senate Bill No. 5500 (BECCA and HOPE
3 acts).

4 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES--JUVENILE REHABILITATION PROGRAM**

6 (1) COMMUNITY SERVICES

7	General Fund--State Appropriation (FY 2002) . . . \$	36,944,000
8	General Fund--State Appropriation (FY 2003) . . . \$	38,860,000
9	General Fund--Federal Appropriation \$	14,706,000
10	General Fund--Private/Local Appropriation . . . \$	380,000
11	Juvenile Accountability Incentive	
12	Account--Federal Appropriation \$	9,361,000
13	Public Safety and Education	
14	Account--State Appropriation \$	6,209,000
15	Violence Reduction and Drug Enforcement Account--	
16	State Appropriation \$	22,014,000
17	TOTAL APPROPRIATION \$	128,474,000

18 The appropriations in this subsection are subject to the following
19 conditions and limitations:

20 (a) \$686,000 of the violence reduction and drug enforcement account
21 appropriation is provided solely for deposit in the county criminal
22 justice assistance account for costs to the criminal justice system
23 associated with the implementation of chapter 338, Laws of 1997
24 (juvenile code revisions). The amounts provided in this subsection are
25 intended to provide funding for county adult court costs associated
26 with the implementation of chapter 338, Laws of 1997 and shall be
27 distributed in accordance with RCW 82.14.310.

28 (b) \$5,980,000 of the violence reduction and drug enforcement
29 account appropriation is provided solely for the implementation of
30 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
31 provided in this subsection are intended to provide funding for county
32 impacts associated with the implementation of chapter 338, Laws of 1997
33 and shall be distributed to counties as prescribed in the current
34 consolidated juvenile services (CJS) formula.

1 (c) \$1,208,000 of the general fund--state appropriation for fiscal
2 year 2002, \$1,209,000 of the general fund--state appropriation for
3 fiscal year 2003, and \$5,190,000 of the violence reduction and drug
4 enforcement account appropriation are provided solely to implement
5 community juvenile accountability grants pursuant to chapter 338, Laws
6 of 1997 (juvenile code revisions). Funds provided in this subsection
7 may be used solely for community juvenile accountability grants,
8 administration of the grants, and evaluations of programs funded by the
9 grants.

10 (d) \$2,515,000 of the violence reduction and drug enforcement
11 account appropriation is provided solely to implement alcohol and
12 substance abuse treatment programs for locally committed offenders.
13 The juvenile rehabilitation administration shall award these moneys on
14 a competitive basis to counties that submitted a plan for the provision
15 of services approved by the division of alcohol and substance abuse.
16 The juvenile rehabilitation administration shall develop criteria for
17 evaluation of plans submitted and a timeline for awarding funding and
18 shall assist counties in creating and submitting plans for evaluation.

19 (e) \$100,000 of the general fund--state appropriation for fiscal
20 year 2002 and \$100,000 of the general fund--state appropriation for
21 fiscal year 2003 are provided solely for juvenile rehabilitation
22 administration to contract with the institute for public policy for
23 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
24 revisions).

25 (f) \$100,000 of the general fund--state appropriation for fiscal
26 year 2002 and \$100,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely for a contract for expanded
28 services of the teamchild project.

29 (g) \$16,000 of the general fund--state appropriation for fiscal
30 year 2002 and \$16,000 of the general fund--state appropriation for
31 fiscal year 2003 are provided solely for the implementation of chapter
32 167, Laws of 1999 (firearms on school property). The amounts provided
33 in this subsection are intended to provide funding for county impacts
34 associated with the implementation of chapter 167, Laws of 1999, and
35 shall be distributed to counties as prescribed in the current
36 consolidated juvenile services (CJS) formula.

1 (h) \$3,441,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$3,441,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for distribution to county
4 juvenile court administrators to fund the costs of processing truancy,
5 children in need of services, and at-risk youth petitions. The
6 department shall not retain any portion of these funds to cover
7 administrative or any other departmental costs. The department, in
8 conjunction with the juvenile court administrators, shall develop an
9 equitable funding distribution formula. The formula shall neither
10 reward counties with higher than average per-petition processing costs
11 nor shall it penalize counties with lower than average per-petition
12 processing costs.

13 (i) \$6,000,000 of the public safety and education account--state
14 appropriation is provided solely for distribution to county juvenile
15 court administrators to fund the costs of processing truancy, children
16 in need of services, and at-risk youth petitions. To the extent that
17 distributions made under (h) and (i) of this subsection and pursuant to
18 section 801 of this act exceed actual costs of processing truancy,
19 children in need of services, and at-risk youth petitions, the
20 department, in consultation with the respective juvenile court
21 administrator and the county, may approve expenditure of funds provided
22 in this subsection on other costs of the civil or criminal justice
23 system. When this occurs, the department shall notify the office of
24 financial management and the legislative fiscal committees. The
25 department shall not retain any portion of these funds to cover
26 administrative or any other departmental costs. The department, in
27 conjunction with the juvenile court administrators, shall develop an
28 equitable funding distribution formula. The formula shall neither
29 reward counties with higher than average per-petition processing costs
30 nor shall it penalize counties with lower than average per-petition
31 processing costs.

32 (j) The distributions made under (h) and (i) of this subsection and
33 distributions from the county criminal justice assistance account made
34 pursuant to section 801 of this act constitute appropriate
35 reimbursement for costs for any new programs or increased level of
36 service for purposes of RCW 43.135.060.

1 (k) Each quarter during the 2001-03 fiscal biennium, each county
2 shall report the number of petitions processed and the total actual
3 costs of processing the petitions in each of the following categories:
4 Truancy, children in need of services, and at-risk youth. Counties
5 shall submit the reports to the department no later than 45 days after
6 the end of the quarter. The department shall forward this information
7 to the chair and ranking minority member of the house of
8 representatives appropriations committee and the senate ways and means
9 committee no later than 60 days after a quarter ends. These reports
10 are deemed informational in nature and are not for the purpose of
11 distributing funds.

12 (l) \$1,692,000 of the juvenile accountability incentive account--
13 federal appropriation is provided solely for the continued
14 implementation of a pilot program to provide for postrelease planning
15 and treatment of juvenile offenders with co-occurring disorders.

16 (m) \$22,000 of the violence reduction and drug enforcement account
17 appropriation is provided solely for the evaluation of the juvenile
18 offender co-occurring disorder pilot program implemented pursuant to
19 (l) of this subsection.

20 (n) \$900,000 of the general fund--state appropriation for fiscal
21 year 2002 and \$900,000 of the general fund--state appropriation for
22 fiscal year 2003 are provided solely for the continued implementation
23 of the juvenile violence prevention grant program established in
24 section 204, chapter 309, Laws of 1999.

25 (o) \$33,000 of the general fund--state appropriation for fiscal
26 year 2002 and \$29,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely for the implementation of House
28 Bill No. 1070 (juvenile offender basic training). If the bill is not
29 enacted by June 30, 2001, the amounts provided in this subsection shall
30 lapse.

31 (p) \$21,000 of the general fund--state appropriation for fiscal
32 year 2002 and \$42,000 of the general fund--state appropriation for
33 fiscal year 2003 are provided solely for the implementation of Senate
34 Bill No. 5468 (chemical dependency). If the bill is not enacted by
35 June 30, 2001, the amounts provided in this subsection shall lapse.

36 (q) \$1,377,000 of the general fund--state appropriation for fiscal
37 year 2002 and \$1,669,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided solely for contracted beds at local
2 county detention facilities.

3 (2) INSTITUTIONAL SERVICES

4	General Fund--State Appropriation (FY 2002) . . . \$	51,314,000
5	General Fund--State Appropriation (FY 2003) . . . \$	53,219,000
6	General Fund--Federal Appropriation \$	14,000
7	General Fund--Private/Local Appropriation . . . \$	740,000
8	Violence Reduction and Drug Enforcement Account--	
9	State Appropriation \$	7,078,000
10	TOTAL APPROPRIATION \$	112,365,000

11 (3) PROGRAM SUPPORT

12	General Fund--State Appropriation (FY 2002) . . . \$	1,738,000
13	General Fund--State Appropriation (FY 2003) . . . \$	1,765,000
14	General Fund--Federal Appropriation \$	307,000
15	Juvenile Accountability Incentive Account--Federal	
16	Appropriation \$	1,100,000
17	Violence Reduction and Drug Enforcement Account--	
18	State Appropriation \$	421,000
19	TOTAL APPROPRIATION \$	5,331,000

20 **NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES--MENTAL HEALTH PROGRAM**

22 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

23	General Fund--State Appropriation (FY 2002) . . . \$	190,043,000
24	General Fund--State Appropriation (FY 2003) . . . \$	193,900,000
25	General Fund--Federal Appropriation \$	340,218,000
26	General Fund--Local Appropriation \$	4,630,000
27	Health Services Account Appropriation \$	2,450,000
28	TOTAL APPROPRIATION \$	731,241,000

29 The appropriations in this subsection are subject to the following
30 conditions and limitations:

31 (a) Regional support networks shall use portions of the general
32 fund--state appropriation for implementation of working agreements with
33 the vocational rehabilitation program which will maximize the use of
34 federal funding for vocational programs.

1 (b) From the general fund--state appropriations in this subsection,
2 the secretary of social and health services shall assure that regional
3 support networks reimburse the aging and adult services program for the
4 general fund--state cost of medicaid personal care services that
5 enrolled regional support network consumers use because of their
6 psychiatric disability.

7 (c) \$388,000 of the general fund--state appropriation for fiscal
8 year 2002, \$1,927,000 of the general fund--state appropriation for
9 fiscal year 2003, and \$2,349,000 of the general fund--federal
10 appropriation are provided solely for development and operation of
11 community residential and support services for persons who are
12 appropriately discharged from state psychiatric hospitals. In the
13 event that there are not enough vacant beds at the state hospitals to
14 close at least two hospital wards by July 2002, and two additional
15 wards by April 2003, a proportional share of these funds shall be
16 transferred to the appropriations in subsection (2) of this section to
17 support continued care of the patients in the state hospitals. Primary
18 responsibility and accountability for provision of appropriate
19 community support for persons who would otherwise require long-term
20 state hospital care shall reside with the mental health program and the
21 regional support networks, with partnership and active support from the
22 alcohol and substance abuse and from the aging and adult services
23 programs.

24 (d) At least \$1,000,000 of the federal block grant funding
25 appropriated in this subsection shall be used for (i) initial
26 development, training, and operation of the community support teams
27 which will work with long-term state hospital residents prior and
28 subsequent to their return to the community; and (ii) development of
29 support strategies which will reduce the unnecessary and excessive use
30 of state and local hospitals for short-term crisis stabilization
31 services. Such strategies may include training and technical
32 assistance to community long-term care and substance abuse providers;
33 the development of diversion beds and stabilization support teams;
34 examination of state hospital policies regarding admissions; and the
35 development of new contractual standards to assure that the statutory
36 requirement that 85 percent of short-term detentions be managed locally
37 is being fulfilled. The department shall report to the fiscal and

1 policy committees of the legislature on the results of these efforts by
2 November 1, 2001, and again by November 1, 2002.

3 (e) The department is authorized to implement a new formula for
4 allocating available resources among the regional support networks.
5 The distribution formula shall use the number of persons eligible for
6 the state medical programs funded under chapter 74.09 RCW as the
7 primary measure of the population factors which are to be considered in
8 accordance with RCW 71.24.035(13)(a). The new formula shall be phased
9 in over a period of no less than six years. Furthermore, the
10 department shall increase the medicaid capitation rates which a
11 regional support network would otherwise receive under the formula by
12 an amount sufficient to assure that total funding allocated to the
13 regional support network in fiscal year 2002 increases by up to 2.2
14 percent over the amount actually paid to that regional support network
15 in fiscal year 2001, and by up to an additional 2.5 percent in fiscal
16 year 2003, if total funding to the regional support network would
17 otherwise increase by less than those percentages under the new
18 formula, and provided that the nonfederal share of the higher medicaid
19 payment rate is provided by the regional support network from local
20 funds.

21 (f) \$125,000 of the general fund--state appropriation for fiscal
22 year 2002, \$125,000 of the general fund--state appropriation for fiscal
23 year 2003, and \$250,000 of the general fund--federal appropriation are
24 provided solely for a study of the prevalence of mental illness among
25 the state's regional support networks. The study shall examine how
26 reasonable estimates of the prevalence of mental illness relate to the
27 incidence of medicaid eligible persons in each regional support
28 network. In conducting its review, the division of mental health shall
29 consult with the joint legislative audit and review committee, the
30 regional support networks, community mental health providers, and
31 mental health consumer representatives. The department shall provide
32 sufficient resources, through an interagency agreement, for the joint
33 legislative audit and review committee to review all aspects of the
34 study, including but not limited to the request for proposals; the
35 selection of contractor(s); the study design and workplan; the
36 implementation of the study; and the draft and final reports. The
37 division shall contract for consulting services in conducting this

1 study. The division shall submit a final report to the fiscal, health
2 care, and human services committees of the legislature by November 1,
3 2003.

4 (g) Within funds appropriated in this subsection, the department
5 shall contract with the Clark county regional support network for
6 development and operation of a project demonstrating collaborative
7 methods for providing intensive mental health services in the school
8 setting for severely emotionally disturbed children who are medicaid
9 eligible. Project services are to be delivered by teachers and
10 teaching assistants who qualify as, or who are under the supervision
11 of, mental health professionals meeting the requirements of chapter
12 275-57 WAC. The department shall increase medicaid payments to the
13 regional support network by the amount necessary to cover the necessary
14 and allowable costs of the demonstration, not to exceed the upper
15 payment limit specified for the regional support network in the
16 department's medicaid waiver agreement with the federal government
17 after meeting all other medicaid spending requirements assumed in this
18 subsection. The regional support network shall provide the department
19 with (i) periodic reports on project service levels, methods, and
20 outcomes; and (ii) an intergovernmental transfer equal to the state
21 share of the increased medicaid payment provided for operation of this
22 project.

23 (2) INSTITUTIONAL SERVICES

24	General Fund--State Appropriation (FY 2002) . . . \$	83,964,000
25	General Fund--State Appropriation (FY 2003) . . . \$	81,378,000
26	General Fund--Federal Appropriation \$	138,694,000
27	General Fund--Private/Local Appropriation . . . \$	29,289,000
28	TOTAL APPROPRIATION \$	333,325,000

29 The appropriations in this subsection are subject to the following
30 conditions and limitations:

31 (a) The state mental hospitals may use funds appropriated in this
32 subsection to purchase goods and supplies through hospital group
33 purchasing organizations when it is cost-effective to do so.

34 (b) The mental health program at Western state hospital shall
35 continue to use labor provided by the Tacoma prerelease program of the
36 department of corrections.

1 (c) The department shall seek to reduce the census of the two state
2 psychiatric hospitals by 120 beds by April 2003 by arranging and
3 providing community residential, mental health, and other support
4 services for long-term state hospital patients who were appropriately
5 discharged from the state hospitals and whose treatment needs would be
6 better served by a community placement.

7 (d) For each month subsequent to the month in which a state
8 hospital bed has been closed in accordance with (c) of this subsection,
9 the mental health program shall transfer to the medical assistance
10 program state funds equal to the state share of the monthly per capita
11 expenditure amount estimated for categorically needy-disabled persons
12 in the most recent forecast of medical assistance expenditures.

13 (3) CIVIL COMMITMENT

14	General Fund--State Appropriation (FY 2002) . . . \$	19,231,000
15	General Fund--State Appropriation (FY 2003) . . . \$	20,853,000
16	TOTAL APPROPRIATION \$	40,084,000

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) \$1,049,000 of the general fund--state appropriation for fiscal
20 year 2002 and \$1,592,000 of the general fund--state appropriation for
21 fiscal year 2003 are provided solely for operational costs associated
22 with a less restrictive step-down placement facility on McNeil Island.

23 (b) By October 1, 2001, the department shall report to the office
24 of financial management and the fiscal committees of the house of
25 representatives and senate detailing information on plans for
26 increasing the efficiency of staffing patterns at the new civil
27 commitment center facility being constructed on McNeil Island.

28 (c) A maximum amount of \$1,000,000 of the general fund--state
29 appropriation for fiscal year 2002 and \$1,000,000 of the general fund--
30 state appropriation for fiscal year 2003 are provided for mitigation
31 funding for jurisdictions affected by the placement of less restrictive
32 alternative facilities for persons conditionally released from the
33 special commitment center at McNeil Island. The department of social
34 and health services shall enter into negotiations with affected
35 counties and determine a methodology of distributing the mitigation

1 funds. If no agreement is reached by September 1, 2001, the amounts
2 provided in this subsection shall lapse.

3 (4) SPECIAL PROJECTS

4	General Fund--State Appropriation (FY 2002) . . . \$	444,000
5	General Fund--State Appropriation (FY 2003) . . . \$	443,000
6	General Fund--Federal Appropriation \$	2,082,000
7	TOTAL APPROPRIATION \$	2,969,000

8 (5) PROGRAM SUPPORT

9	General Fund--State Appropriation (FY 2002) . . . \$	2,798,000
10	General Fund--State Appropriation (FY 2003) . . . \$	2,838,000
11	General Fund--Federal Appropriation \$	5,097,000
12	TOTAL APPROPRIATION \$	10,733,000

13 The appropriations in this subsection are subject to the following
14 conditions and limitations: \$100,000 of the general fund--state
15 appropriation for fiscal year 2002, \$100,000 of the general fund--state
16 appropriation for fiscal year 2003, and \$126,000 of the general fund--
17 federal appropriation are provided solely for the institute for public
18 policy to evaluate the impacts of chapter 214, Laws of 1999 (mentally
19 ill offenders) and chapter 297, Laws of 1998 (commitment of mentally
20 ill persons).

21 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

23 (1) COMMUNITY SERVICES

24	General Fund--State Appropriation (FY 2002) . . . \$	225,429,000
25	General Fund--State Appropriation (FY 2003) . . . \$	238,513,000
26	General Fund--Federal Appropriation \$	389,856,000
27	Health Services Account--State Appropriation . . . \$	741,000
28	TOTAL APPROPRIATION \$	854,539,000

29 The appropriations in this subsection are subject to the following
30 conditions and limitations:

31 (a) The health services account appropriation and \$753,000 of the
32 general fund--federal appropriation are provided solely for health care
33 benefits for home care workers with family incomes below 200 percent of
34 the federal poverty level who are employed through state contracts for

1 twenty hours per week or more. Premium payments for individual
2 provider home care workers shall be made only to the subsidized basic
3 health plan. Home care agencies may obtain coverage either through the
4 basic health plan or through an alternative plan with substantially
5 equivalent benefits.

6 (b) \$266,000 of the general fund--state appropriation for fiscal
7 year 2002, \$1,788,000 of the general fund--state appropriation for
8 fiscal year 2003, and \$1,958,000 of the general fund--federal
9 appropriation are provided solely for community services for residents
10 of residential habilitation centers (RHCs) who are able to be
11 adequately cared for in community settings and who choose to live in
12 those community settings. The department shall ensure that the average
13 cost per day for all program services other than start-up costs shall
14 not exceed \$280. If the number and timing of residents choosing to
15 move into community settings is not sufficient to achieve the RHC
16 cottage consolidation plan assumed in the appropriations in subsection
17 (2) of this section, the department shall transfer sufficient
18 appropriations from this subsection to subsection (2) of this section
19 to cover the added costs incurred in the RHCs. The department shall
20 report to the appropriate committees of the legislature, within 45 days
21 following each fiscal year quarter, the number of residents moving into
22 community settings and the actual expenditures for all community
23 services to support those residents.

24 (c) \$1,440,000 of the general fund--state appropriation for fiscal
25 year 2002, \$3,041,000 of the general fund--state appropriation for
26 fiscal year 2003, and \$4,311,000 of the general fund--federal
27 appropriation are provided solely for expanded community services for
28 persons with developmental disabilities who also have community
29 protection issues or are diverted or discharged from state psychiatric
30 hospitals. The department shall ensure that the average cost per day
31 for all program services other than start-up costs shall not exceed
32 \$275. The department shall report to the appropriate committees of the
33 legislature, within 45 days following each fiscal year quarter, the
34 number of persons served with these additional community services,
35 where they were residing, what kinds of services they were receiving
36 prior to placement, and the actual expenditures for all community
37 services to support these clients.

1 (d) \$1,005,000 of the general fund--state appropriation for fiscal
2 year 2002, \$2,262,000 of the general fund--state appropriation for
3 fiscal year 2003, and \$2,588,000 of the general fund--federal
4 appropriation are provided solely for increasing case/resource
5 management resources to improve oversight and quality of care for
6 persons enrolled in the medicaid home and community services waiver for
7 persons with developmental disabilities. The department shall not
8 increase enrollment in the waiver except for increases assumed in
9 additional funding provided in subsections (b) and (c) of this section.

10 (2) INSTITUTIONAL SERVICES

11	General Fund--State Appropriation (FY 2002) . . . \$	71,826,000
12	General Fund--State Appropriation (FY 2003) . . . \$	69,924,000
13	General Fund--Federal Appropriation \$	147,064,000
14	General Fund--Private/Local Appropriation . . . \$	10,230,000
15	TOTAL APPROPRIATION \$	299,044,000

16 The appropriations in this subsection are subject to the following
17 conditions and limitations: Pursuant to RCW 71A.12.160, if residential
18 habilitation center capacity is not being used for permanent residents,
19 the department may make residential habilitation center vacancies
20 available for respite care and any other services needed to care for
21 clients who are not currently being served in a residential
22 habilitation center and whose needs require staffing levels similar to
23 current residential habilitation center residents. Providing respite
24 care shall not impede the department's ability to consolidate cottages
25 as assumed in the appropriations in this subsection.

26 (3) PROGRAM SUPPORT

27	General Fund--State Appropriation (FY 2002) . . . \$	2,728,000
28	General Fund--State Appropriation (FY 2003) . . . \$	2,735,000
29	General Fund--Federal Appropriation \$	2,033,000
30	TOTAL APPROPRIATION \$	7,496,000

31 (4) SPECIAL PROJECTS

32	General Fund--Federal Appropriation \$	11,995,000
----	--	------------

33 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

1	General Fund--State Appropriation (FY 2002) . . . \$	510,530,000
2	General Fund--State Appropriation (FY 2003) . . . \$	527,746,000
3	General Fund--Federal Appropriation \$	1,061,811,000
4	General Fund--Private/Local Appropriation . . . \$	4,324,000
5	Health Services Account--State Appropriation . \$	4,523,000
6	TOTAL APPROPRIATION \$	2,108,934,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The entire health services account appropriation, \$1,210,000 of
10 the general fund--state appropriation for fiscal year 2002, \$1,423,000
11 of the general fund--state appropriation for fiscal year 2003, and
12 \$6,794,000 of the general fund--federal appropriation are provided
13 solely for health care benefits for home care workers who are employed
14 through state contracts for at least twenty hours per week. Premium
15 payments for individual provider home care workers shall be made only
16 to the subsidized basic health plan, and only for persons with incomes
17 below 200 percent of the federal poverty level. Home care agencies may
18 obtain coverage either through the basic health plan or through an
19 alternative plan with substantially equivalent benefits.

20 (2) \$1,706,000 of the general fund--state appropriation for fiscal
21 year 2002 and \$1,706,000 of the general fund--state appropriation for
22 fiscal year 2003, plus the associated vendor rate increase for each
23 year, are provided solely for operation of the volunteer chore services
24 program.

25 (3) For purposes of implementing chapter 74.46 RCW, the weighted
26 average nursing facility payment rate for fiscal year 2002 shall be no
27 more than \$117.38 for the noncapital portion of the rate. For fiscal
28 year 2003, the weighted average nursing facility payment rate shall be
29 no more than \$119.67 for the noncapital portion of the rate.

30 (4) In accordance with House Bill No. 2242 (nursing home rates) the
31 department may issue certificates of capital authorization totaling
32 \$28,200,000 in fiscal year 2002 and \$28,200,000 in fiscal year 2003.
33 If the bill is not enacted by June 30, 2001, this subsection is null
34 and void.

35 (5) The department shall apply any savings generated by the
36 provisions of section 10 of House Bill No. 2242 (nursing home rates)

1 towards increasing the case mix direct care rate paid to nursing
2 facilities under chapter 74.46 RCW. Savings shall be calculated on a
3 quarterly basis and shall be applied in such a way as to increase
4 equally, on a percentage basis, the direct care rate paid all
5 facilities who are paid under case mix reimbursement. In calculating
6 any savings and applying median rate adjustments, the department shall
7 perform separate calculations for metropolitan statistical areas from
8 nonmetropolitan statistical areas. If the bill is not enacted by June
9 30, 2001, this subsection is null and void.

10 (6) In accordance with chapter 74.46 RCW, noncapital rate
11 components shall be adjusted for economic trends and conditions by 2.2
12 percent on July 1, 2001, and by 2.5 percent on July 1, 2002, except
13 that only facilities whose direct care rates are paid under case mix
14 are provided an increase in their direct care rates. Any moneys
15 remaining pursuant to subsection (3) of this section shall be applied
16 in such a way as to increase equally, on a percentage basis, the direct
17 care rate paid all facilities who are paid under case mix
18 reimbursement.

19 (7) Adult day health services shall not be considered a duplication
20 of services for persons receiving care in long-term care settings
21 licensed under chapter 18.20, 72.36, or 70.128 RCW.

22 (8) \$50,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$50,000 of the general fund--state appropriation for
24 fiscal year 2003 are provided solely for payments to any nursing
25 facility licensed under chapter 18.51 RCW that meets all of the
26 following criteria:

27 (a) The nursing home entered into an arm's length agreement for a
28 facility lease prior to January 1, 1980;

29 (b) The lessee purchased the leased nursing home after January 1,
30 1980; and

31 (c) The lessor defaulted on its loan or mortgage for the assets of
32 the home after January 1, 1991, and prior to January 1, 1992. Payments
33 provided pursuant to this subsection shall not be subject to the
34 settlement, audit, or rate-setting requirements contained in chapter
35 74.46 RCW.

36 (9) In accordance with Substitute House Bill No. 1341 (community
37 options), the department may implement two medicaid waiver programs for

1 persons who do not qualify for such services as categorically needy,
2 subject to federal approval and the following conditions and
3 limitations:

4 (a) One waiver program shall include coverage of home-based
5 services, and the second shall include coverage of care in community
6 residential facilities. Enrollment in the waiver covering home-based
7 services shall not exceed 150 persons by the end of fiscal year 2002,
8 nor 200 persons by the end of fiscal year 2003. Enrollment in the
9 waiver covering community residential services shall not exceed 500
10 persons by the end of fiscal year 2002, nor 900 persons by the end of
11 fiscal year 2003.

12 (b) For each month of waiver service delivered to a person who was
13 not covered by medicaid prior to his or her enrollment in the waiver,
14 the aging and adult services program shall transfer to the medical
15 assistance program state and federal funds equal to the monthly per
16 capita expenditure amount, net of drug rebates, estimated for medically
17 needy-aged persons in the most recent forecast of medical assistance
18 expenditures.

19 (c) The department shall identify the number of medically needy
20 nursing home residents, and enrollment and expenditures on each of the
21 two medically needy waivers, on monthly management reports.

22 (d) If the bill is not enacted by June 30, 2001, this subsection is
23 null and void.

24 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES--ECONOMIC SERVICES PROGRAM**

26	General Fund--State Appropriation (FY 2002) . . . \$	436,397,000
27	General Fund--State Appropriation (FY 2003) . . . \$	425,508,000
28	General Fund--Federal Appropriation \$	1,372,707,000
29	General Fund--Private/Local Appropriation . . . \$	31,788,000
30	TOTAL APPROPRIATION \$	2,266,400,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$273,430,000 of the general fund--state appropriation for
34 fiscal year 2002, \$269,888,000 of the general fund--state appropriation
35 for fiscal year 2003, \$1,226,906,000 of the general fund--federal

1 appropriation, and \$29,358,000 of the general fund--local appropriation
2 are provided solely for the WorkFirst program and child support
3 operations. WorkFirst expenditures include TANF grants, diversion
4 services, subsidized child care, employment and training, other
5 WorkFirst related services, allocated field services operating costs,
6 and allocated economic services program administrative costs. Within
7 the amounts provided in this subsection, the department shall:

8 (a) Continue to implement WorkFirst program improvements that are
9 designed to achieve progress against outcome measures specified in RCW
10 74.08A.410. Valid outcome measures of job retention and wage
11 progression shall be developed and reported quarterly to appropriate
12 fiscal and policy committees of the legislature for families who leave
13 assistance, measured after 12 months, 24 months, and 36 months. An
14 increased attention to job retention and wage progression is necessary
15 to emphasize the legislature's goal that the WorkFirst program succeed
16 in helping recipients gain long-term economic independence and not
17 cycle on and off public assistance. The wage progression measure shall
18 report the median percentage increase in quarterly earnings and hourly
19 wage after 12 months, 24 months, and 36 months. The wage progression
20 report shall also report the percent with earnings above one hundred
21 percent and two hundred percent of the federal poverty level. The
22 report shall compare former WorkFirst participants with similar workers
23 who did not participate in WorkFirst. The department shall also report
24 the percentage of families who have returned to temporary assistance
25 for needy families after 12 months, 24 months, and 36 months.

26 (b) Develop informational materials that educate families about the
27 difference between cash assistance and work support benefits. These
28 materials must explain, among other facts, that the benefits are
29 designed to support their employment, that there are no time limits on
30 the receipt of work support benefits, and that immigration or residency
31 status will not be affected by the receipt of benefits. These
32 materials shall be posted in all community service offices and
33 distributed to families. Materials must be available in multiple
34 languages. When a family leaves the temporary assistance for needy
35 families program, receives cash diversion assistance, or withdraws a
36 temporary assistance for needy families application, the department of
37 social and health services shall educate them about the difference

1 between cash assistance and work support benefits and offer them the
2 opportunity to begin or to continue receiving work support benefits, so
3 long as they are eligible. The department shall provide this
4 information through in-person interviews, over the telephone, and/or
5 through the mail. Work support benefits include food stamps, medicaid
6 for all family members, medicaid or state children's health insurance
7 program for children, and child care assistance. The department shall
8 report annually to the legislature the number of families who have had
9 exit interviews, been reached successfully by phone, and been sent
10 mail. The report shall also include the percentage of families who
11 elect to continue each of the benefits and the percentage found
12 ineligible by each substantive reason code. A substantive reason code
13 shall not be "other." The report shall identify barriers to informing
14 families about work support benefits and describe existing and future
15 actions to overcome such barriers.

16 (c) From the amounts provided in this subsection, provide \$50,000
17 from the general fund--state appropriation for fiscal year 2002 and
18 \$50,000 from the general fund--state appropriation for fiscal year 2003
19 to the Washington institute for public policy for continuation of the
20 WorkFirst evaluation database.

21 (d) Submit a report by December 1, 2001, to the office of financial
22 management and the fiscal committees of the legislature containing a
23 spending plan for the WorkFirst program. The plan shall identify how
24 spending levels in the 2001-2003 biennium will be adjusted by June 30,
25 2003, to be sustainable within available federal grant levels and the
26 carryforward level of state funds.

27 (2) \$48,341,000 of the general fund--state appropriation for fiscal
28 year 2002 and \$48,341,000 of the general fund--state appropriation for
29 fiscal year 2003 are provided solely for cash assistance and other
30 services to recipients in the general assistance--unemployable program.
31 Within these amounts, the department may expend funds for services that
32 assist recipients to reduce their dependence on public assistance,
33 provided that expenditures for these services and cash assistance do
34 not exceed the funds provided.

35 (3) \$5,632,000 of the general fund--state appropriation for fiscal
36 year 2002 and \$5,632,000 of the general fund--state appropriation for
37 fiscal year 2003 are provided solely for the food assistance program

1 for legal immigrants. The level of benefits shall be equivalent to the
2 benefits provided by the federal food stamp program.

3 (4) \$48,000 of the general fund--state appropriation for fiscal
4 year 2002 is provided solely to implement House Bill No. 1716
5 (veterans/Philippines). If the bill is not enacted by June 30, 2001,
6 the amount provided in this subsection shall lapse.

7 **NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

9	General Fund--State Appropriation (FY 2002) . . . \$	36,546,000
10	General Fund--State Appropriation (FY 2003) . . . \$	37,216,000
11	General Fund--Federal Appropriation \$	91,869,000
12	General Fund--Private/Local Appropriation . . . \$	723,000
13	Public Safety and Education Account--State	
14	Appropriation \$	14,062,000
15	Violence Reduction and Drug Enforcement Account--	
16	State Appropriation \$	52,549,000
17	TOTAL APPROPRIATION \$	232,965,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$2,616,000 of the public safety and education account--state
21 appropriation is provided solely for treatment of methamphetamine
22 users.

23 (2) \$1,083,000 of the public safety and education account--state
24 appropriation is provided solely for adult and juvenile drug courts
25 that have a net loss of federal grant funding in state fiscal year 2002
26 and state fiscal year 2003. This appropriation is intended to cover
27 approximately one-half of lost federal funding. It is the intent of
28 the legislature to provide state assistance to counties to cover a part
29 of lost federal funding for drug courts for a maximum of three years.

30 (3) \$2,490,000 of the public safety and education account--state
31 appropriation and \$1,080,000 of the general fund--federal appropriation
32 are provided solely for drug and alcohol treatment for SSI clients.
33 The department shall continue research and post-program evaluation of
34 these clients to further determine the post-treatment utilization of
35 medical services and the service effectiveness of consolidation.

1 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

3	General Fund--State Appropriation (FY 2002) . . . \$	1,048,662,000
4	General Fund--State Appropriation (FY 2003) . . . \$	1,123,587,000
5	General Fund--Federal Appropriation \$	3,179,171,000
6	General Fund--Private/Local Appropriation . . . \$	209,737,000
7	Emergency Medical Services and Trauma Care Systems	
8	Trust Account--State Appropriation \$	9,200,000
9	Health Services Account--State Appropriation . \$	640,750,000
10	TOTAL APPROPRIATION \$	6,211,107,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The department shall increase its efforts to restrain the
14 growth of health care costs funded in the 2001-03 biennium. The
15 appropriations in this section assume that a combination of cost
16 containment and utilization strategies will be applied by the
17 department and that projected general fund--state costs will be reduced
18 by approximately 3 percent in the 2001-03 biennium. The department
19 shall monitor progress on achieving these savings, and if it is
20 determined that satisfactory progress is not being made on achieving
21 the savings assumptions, the department shall impose ratable reductions
22 sufficient to meet these assumptions. Progress reports shall be
23 submitted to the fiscal committees of the legislature by July 1, 2002,
24 and January 1, 2003.

25 (2) The department shall continue to extend medicaid eligibility to
26 children through age 18 residing in households with incomes below 200
27 percent of the federal poverty level.

28 (3) In determining financial eligibility for medicaid-funded
29 services, the department is authorized to disregard recoveries by
30 Holocaust survivors of insurance proceeds or other assets, as defined
31 in RCW 48.104.030.

32 (4) \$502,000 of the health services account appropriation, \$400,000
33 of the general fund--private/local appropriation, and \$1,676,000 of the
34 general fund--federal appropriation are provided solely for
35 implementation of Second Substitute House Bill No. 1058 (breast and
36 cervical cancer treatment). If the bill is not enacted by June 30,

1 2001, or if private funding is not contributed equivalent to the
2 general fund--private/local appropriation, the funds appropriated in
3 this subsection shall lapse.

4 (5) Sufficient funds are appropriated in this section for the
5 department to continue full-scope vision coverage for medicaid-eligible
6 adults.

7 (6) Funding is provided in this section for a limited adult dental
8 program for Title XIX categorically eligible and medically needy
9 persons.

10 (7) \$30,000 of the general fund--state appropriation for fiscal
11 year 2002, \$31,000 of the general fund--state appropriation for fiscal
12 year 2003, and \$62,000 of the general fund--federal appropriation are
13 provided solely for implementation of Substitute Senate Bill No. 6020
14 (dental sealants). If Substitute Senate Bill No. 6020 is not enacted
15 by June 30, 2001, the amounts provided in this subsection shall lapse.

16 (8) \$660,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$90,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely for implementation of Senate Bill
19 No. 5430 (children's hair prosthetics). The department shall establish
20 eligibility standards, including a sliding fee schedule and provisions
21 for a waiting list for individuals eligible for cranial hair prostheses
22 under the provisions of Senate Bill No. 5430. The department shall
23 operate the cranial hair prosthesis program within the amount
24 appropriated in this subsection. If Senate Bill No. 5430 is not
25 enacted by June 30, 2001, the amounts provided in this subsection shall
26 lapse.

27 (9) In accordance with RCW 74.46.625, \$53,613,000 of the health
28 services account appropriation for fiscal year 2002, \$40,399,000 of the
29 health services account appropriation for fiscal year 2003, and
30 \$95,588,000 of the general fund--federal appropriation are provided
31 solely for supplemental payments to nursing homes operated by rural
32 public hospital districts. The payments shall be conditioned upon (a)
33 a contractual commitment by the association of public hospital
34 districts and participating rural public hospital districts to make an
35 intergovernmental transfer to the state treasurer, for deposit into the
36 health services account, equal to at least 90 percent of the fiscal
37 year 2002 supplemental payments and at least 87 percent of the fiscal

1 year 2003 supplemental payments; and (b) a contractual commitment by
2 the participating districts to not allow expenditures covered by the
3 supplemental payments to be used for medicaid nursing home rate-
4 setting. The participating districts shall retain no more than a total
5 of \$20,000,000 for the 2001-03 biennium.

6 (10) \$62,970,000 of the health services account appropriation for
7 fiscal year 2002, \$48,829,000 of the health services account
8 appropriation for fiscal year 2003, and \$113,721,000 of the general
9 fund--federal appropriation are provided solely for additional
10 disproportionate share and medicare upper payment limit payments to
11 public hospital districts. The payments shall be conditioned upon a
12 contractual commitment by the participating public hospital districts
13 to make an intergovernmental transfer to the health services account
14 equal to 97 percent of the additional payments; however, the
15 participating districts shall retain the greater of \$7,000,000 or 3
16 percent of the additional disproportionate share payment. At least 28
17 percent of the amounts retained by the participating hospital districts
18 shall be allocated to the state's teaching hospitals.

19 (11) \$435,000 of the general fund--state appropriation for fiscal
20 year 2002, \$932,000 of the general fund--state appropriation for fiscal
21 year 2003, and \$826,000 of the general fund--federal appropriation are
22 provided solely for the implementation of House Bill No. 1162 (small
23 rural hospitals). If the bill is not enacted by June 30, 2001, the
24 amounts provided in this subsection shall lapse.

25 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

27	General Fund--State Appropriation (FY 2002) . . . \$	11,515,000
28	General Fund--State Appropriation (FY 2003) . . . \$	10,007,000
29	General Fund--Federal Appropriation \$	85,302,000
30	General Fund--Private/Local Appropriation . . . \$	360,000
31	TOTAL APPROPRIATION \$	107,184,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The division of vocational rehabilitation shall negotiate
35 cooperative interagency agreements with state and local organizations

1 to improve and expand employment opportunities for people with severe
2 disabilities.

3 (2) Within amounts appropriated in this section, the department
4 shall provide vocational rehabilitation services for individuals
5 enrolled for services with the developmental disabilities program who
6 complete their high school curriculum in 2001 or 2002, and are
7 classified as most significantly disabled.

8 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

10	General Fund--State Appropriation (FY 2002) . . . \$	30,444,000
11	General Fund--State Appropriation (FY 2003) . . . \$	29,364,000
12	General Fund--Federal Appropriation \$	50,563,000
13	General Fund--Private/Local Appropriation . . . \$	810,000
14	TOTAL APPROPRIATION \$	111,181,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: By November 1, 2001, the department shall
17 report to the fiscal committees of the legislature the least costly
18 plan for assuring that billing and accounting technologies in the state
19 psychiatric hospitals adequately and efficiently comply with standards
20 set by third-party payers. The plan shall be developed with
21 participation by and oversight from the office of financial management,
22 the department's information systems services division, and the
23 department of information services.

24 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

26	General Fund--State Appropriation (FY 2002) . . . \$	43,053,000
27	General Fund--State Appropriation (FY 2003) . . . \$	43,053,000
28	General Fund--Federal Appropriation \$	26,665,000
29	TOTAL APPROPRIATION \$	112,771,000

30 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

31	General Fund--State Appropriation (FY 2002) . . . \$	6,524,000
32	General Fund--State Appropriation (FY 2003) . . . \$	19,876,000
33	State Health Care Authority Administrative	

1	Account--State Appropriation	\$	19,841,000
2	Health Services Account--State Appropriation .	\$	411,758,000
3	General Fund--Federal Appropriation	\$	3,611,000
4	TOTAL APPROPRIATION	\$	461,610,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$6,423,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$6,422,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for health care services provided
10 through local community clinics.

11 (2) Within funds appropriated in this section and sections 205 and
12 206 of this 2001 act, the health care authority shall continue to
13 provide an enhanced basic health plan subsidy option for foster parents
14 licensed under chapter 74.15 RCW and workers in state-funded home care
15 programs. Under this enhanced subsidy option, foster parents and home
16 care workers with family incomes below 200 percent of the federal
17 poverty level shall be allowed to enroll in the basic health plan at a
18 cost of ten dollars per covered worker per month.

19 (3) The health care authority shall require organizations and
20 individuals that are paid to deliver basic health plan services and
21 that choose to sponsor enrollment in the subsidized basic health plan
22 to pay the following: (i) A minimum of fifteen dollars per enrollee
23 per month for persons below 100 percent of the federal poverty level;
24 and (ii) a minimum of twenty dollars per enrollee per month for persons
25 whose family income is 100 percent to 125 percent of the federal
26 poverty level.

27 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

28	General Fund--State Appropriation (FY 2002) . .	\$	2,688,000
29	General Fund--State Appropriation (FY 2003) . .	\$	2,700,000
30	General Fund--Federal Appropriation	\$	1,544,000
31	General Fund--Private/Local Appropriation . . .	\$	100,000
32	TOTAL APPROPRIATION	\$	7,032,000

33 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**
34 **APPEALS**

1	Worker and Community Right-to-Know Account--State	
2	Appropriation	\$ 20,000
3	Accident Account--State Appropriation	\$ 14,700,000
4	Medical Aid Account--State Appropriation	\$ 14,703,000
5	TOTAL APPROPRIATION	\$ 29,423,000

6 NEW SECTION. **Sec. 216. FOR THE CRIMINAL JUSTICE TRAINING**
7 **COMMISSION**

8	Municipal Criminal Justice Assistance Account--	
9	Local Appropriation	\$ 460,000
10	Death Investigations Account--State	
11	Appropriation	\$ 148,000
12	Public Safety and Education Account--State	
13	Appropriation	\$ 18,028,000
14	TOTAL APPROPRIATION	\$ 18,636,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$124,000 of the public safety and education account
18 appropriation is provided solely to allow the Washington association of
19 sheriffs and police chiefs to increase the technical and training
20 support provided to local criminal justice agencies on the new
21 incident-based reporting system and the national incident-based
22 reporting system.

23 (2) \$136,000 of the public safety and education account
24 appropriation is provided solely to allow the Washington association of
25 prosecuting attorneys to enhance the training provided to criminal
26 justice personnel.

27 (3) \$23,000 of the public safety and education account
28 appropriation is provided solely to increase payment rates for the
29 criminal justice training commission's contracted food service
30 provider.

31 (4) \$34,000 of the public safety and education account
32 appropriation is provided solely to increase payment rates for the
33 criminal justice training commission's contract with the Washington
34 association of sheriffs and police chiefs.

1 (5) \$233,000 of the public safety and education account
2 appropriation is provided solely for training and equipping local law
3 enforcement officers to respond to methamphetamine crime.

4 (6) \$374,000 of the public safety and education account
5 appropriation is provided solely for the implementation of House Bill
6 No. 1062 (certification of peace officers). If the bill is not enacted
7 by June 30, 2001, the amounts provided in this subsection shall lapse.

8 (7) \$100,000 of the public safety and education account
9 appropriation is provided solely for grants to be distributed by the
10 Washington association of sheriffs and police chiefs for electronic
11 mapping of school facilities.

12 **NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

13	General Fund--State Appropriation (FY 2002) . . . \$	7,738,000
14	General Fund--State Appropriation (FY 2003) . . . \$	7,682,000
15	General Fund--Federal Appropriation \$	1,250,000
16	Public Safety and Education Account--State	
17	Appropriation \$	19,862,000
18	Public Safety and Education Account--Federal	
19	Appropriation \$	6,950,000
20	Public Safety and Education Account--Private/Local	
21	Appropriation \$	4,200,000
22	Asbestos Account--State Appropriation \$	688,000
23	Electrical License Account--State	
24	Appropriation \$	28,412,000
25	Farm Labor Revolving Account--Private/Local	
26	Appropriation \$	28,000
27	Worker and Community Right-to-Know Account--State	
28	Appropriation \$	2,281,000
29	Public Works Administration Account--State	
30	Appropriation \$	2,856,000
31	Accident Account--State Appropriation \$	179,932,000
32	Accident Account--Federal Appropriation \$	11,568,000
33	Medical Aid Account--State Appropriation \$	187,461,000
34	Medical Aid Account--Federal Appropriation \$	2,438,000
35	Plumbing Certificate Account--State	

1	Appropriation	\$	1,015,000
2	Pressure Systems Safety Account--State		
3	Appropriation	\$	2,274,000
4	TOTAL APPROPRIATION	\$	466,635,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Pursuant to RCW 7.68.015, the department shall operate the
8 crime victims compensation program within the public safety and
9 education account funds appropriated in this section. In the event
10 that cost containment measures are necessary, the department may (a)
11 institute copayments for services; (b) develop preferred provider
12 contracts; or (c) other cost containment measures. Cost containment
13 measures shall not include holding invoices received in one fiscal
14 period for payment from appropriations in subsequent fiscal periods.
15 No more than \$4,835,000 of the public safety and education account
16 appropriation shall be expended for department administration of the
17 crime victims compensation program.

18 (2) \$1,438,000 of the accident account--state appropriation for
19 fiscal year 2002 and \$1,438,000 of the medical aid account--state
20 appropriation for fiscal year 2002 are provided solely for the one-time
21 cost of implementing a recent state supreme court ruling regarding
22 calculation of workers' compensation benefits. The department shall
23 develop and recommend to appropriate committees of the legislature
24 statutory language that provides greater certainty in the calculation
25 of benefits. The recommended statutory language shall be submitted by
26 October 1, 2001.

27 (3) \$53,000 of the public safety and education account--state
28 appropriation is provided solely for the implementation of Senate Bill
29 No. 5270 (modifying requirements for certain victims of sexually
30 violent predators to be eligible for victims' compensation).

31 (4) It is the intent of the legislature that elevator inspection
32 fees shall fully cover the cost of the elevator inspection program.
33 Pursuant to RCW 43.135.055, during the 2001-03 fiscal biennium the
34 department may increase fees in excess of the fiscal growth factor, if
35 the increases are necessary to fully fund the cost of the elevator
36 inspection program.

1 NEW SECTION. **Sec. 218. FOR THE INDETERMINATE SENTENCE REVIEW**

2 **BOARD**

3	General Fund--State Appropriation (FY 2002) . . . \$	999,000
4	General Fund--State Appropriation (FY 2003) . . . \$	999,000
5	TOTAL APPROPRIATION \$	1,998,000

6 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

7 (1) HEADQUARTERS

8	General Fund--State Appropriation (FY 2002) . . . \$	1,529,000
9	General Fund--State Appropriation (FY 2003) . . . \$	1,533,000
10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account--State	
12	Appropriation \$	7,000
13	TOTAL APPROPRIATION \$	3,069,000

14 (2) FIELD SERVICES

15	General Fund--State Appropriation (FY 2002) . . . \$	2,620,000
16	General Fund--State Appropriation (FY 2003) . . . \$	2,648,000
17	General Fund--Federal Appropriation \$	155,000
18	General Fund--Private/Local Appropriation . . . \$	1,663,000
19	TOTAL APPROPRIATION \$	7,086,000

20 (3) INSTITUTIONAL SERVICES

21	General Fund--State Appropriation (FY 2002) . . . \$	6,832,000
22	General Fund--State Appropriation (FY 2003) . . . \$	4,600,000
23	General Fund--Federal Appropriation \$	28,739,000
24	General Fund--Private/Local Appropriation . . . \$	25,614,000
25	TOTAL APPROPRIATION \$	65,785,000

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) \$3,664,000 of the general fund--federal appropriation and
29 \$7,377,000 of the general fund--private/local appropriation are
30 provided solely for the department to acquire, establish, and operate
31 a nursing facility dedicated to serving men and women from eastern
32 Washington who have served in the nation's armed forces.

1 (b)(i) \$400,000 of the general fund--state appropriation for fiscal
2 year 2002 is provided solely as a one-time appropriation for start-up
3 costs for an eastern Washington veterans' home.

4 (ii) The department shall reimburse the general fund--state in
5 fiscal year 2003 for the \$400,000 start-up costs provided in (b)(i) of
6 this subsection.

7 (c) If the financing contract for acquisition of an eastern
8 Washington nursing home is not authorized in the capital budget for the
9 2001-03 fiscal biennium by June 30, 2001, the amounts provided in (a)
10 and (b) of this subsection shall lapse.

11 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF HEALTH**

12	General Fund--State Appropriation (FY 2002) . . . \$	64,281,000
13	General Fund--State Appropriation (FY 2003) . . . \$	65,314,000
14	General Fund--Federal Appropriation \$	276,840,000
15	General Fund--Private/Local Appropriation . . . \$	81,526,000
16	Hospital Commission Account--State	
17	Appropriation \$	1,718,000
18	Health Professions Account--State	
19	Appropriation \$	38,456,000
20	Emergency Medical Services and Trauma Care Systems	
21	Trust Account--State Appropriation \$	14,858,000
22	Safe Drinking Water Account--State	
23	Appropriation \$	2,701,000
24	Drinking Water Assistance Account--Federal	
25	Appropriation \$	13,400,000
26	Waterworks Operator Certification--State	
27	Appropriation \$	622,000
28	Public Safety and Education Account--State	
29	Appropriation \$	13,000
30	Water Quality Account--State Appropriation . . . \$	3,328,000
31	Accident Account--State Appropriation \$	257,000
32	Medical Aid Account--State Appropriation . . . \$	45,000
33	State Toxics Control Account--State	
34	Appropriation \$	2,817,000
35	Health Services Account--State Appropriation . \$	23,217,000

1	Medical Test Site Licensure Account--State	
2	Appropriation	\$ 1,369,000
3	Youth Tobacco Prevention Account--State	
4	Appropriation	\$ 1,797,000
5	Tobacco Prevention and Control Account--State	
6	Appropriation	\$ 29,992,000
7	TOTAL APPROPRIATION	\$ 622,551,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department or any successor agency is authorized to raise
11 existing fees charged to the drinking water operator certification,
12 newborn screening, radioactive materials, x-ray compliance, drinking
13 water plan review, midwifery, hearing and speech, veterinarians,
14 psychologists, pharmacists, hospitals, podiatrists, and home health and
15 home care programs, in excess of the fiscal growth factor established
16 by Initiative Measure No. 601, if necessary, to meet the actual costs
17 of conducting business and the appropriation levels in this section.

18 (2) \$1,657,000 of the general fund--state fiscal year 2002
19 appropriation and \$1,658,000 of the general fund--state fiscal year
20 2003 appropriation are provided solely for the implementation of the
21 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
22 DOH-03, and DOH-04.

23 (3) The department of health shall not initiate any services that
24 will require expenditure of state general fund moneys unless expressly
25 authorized in this act or other law. The department may seek, receive,
26 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
27 anticipated in this act as long as the federal funding does not require
28 expenditure of state moneys for the program in excess of amounts
29 anticipated in this act. If the department receives unanticipated
30 unrestricted federal moneys, those moneys shall be spent for services
31 authorized in this act or in any other legislation that provides
32 appropriation authority, and an equal amount of appropriated state
33 moneys shall lapse. Upon the lapsing of any moneys under this
34 subsection, the office of financial management shall notify the
35 legislative fiscal committees. As used in this subsection,
36 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (4) \$10,610,000 of the health services account--state appropriation
4 is provided solely for purchase and distribution of the pneumococcal
5 conjugate vaccine as part of the state's program of universal access to
6 essential childhood vaccines.

7 (5) \$85,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$65,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for the implementation of
10 Substitute House Bill No. 1365 (infant and child products). If the
11 bill is not enacted by June 30, 2001, the amounts provided in this
12 subsection shall lapse.

13 (6) \$58,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$25,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for the implementation of Second
16 Substitute House Bill No. 1590 (breastfeeding). If the bill is not
17 enacted by June 30, 2001, the amounts provided in this subsection shall
18 lapse.

19 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF CORRECTIONS**

20 (1) ADMINISTRATION AND SUPPORT SERVICES

21	General Fund--State Appropriation (FY 2002) . . . \$	31,533,000
22	General Fund--State Appropriation (FY 2003) . . . \$	31,742,000
23	Public Safety and Education Account--State	
24	Appropriation \$	1,576,000
25	Violence Reduction and Drug Enforcement	
26	Account Appropriation \$	12,500,000
27	TOTAL APPROPRIATION \$	77,351,000

28 The appropriations in this subsection are subject to the following
29 conditions and limitations: \$12,500,000 of the violence reduction and
30 drug enforcement account appropriation is provided solely for the
31 replacement of the department's offender-based tracking system. This
32 amount is conditioned on the department satisfying the requirements of
33 section 902 of this act. The department shall prepare an assessment of
34 the fiscal impact of any changes to the replacement project. The
35 assessment shall:

1 (a) Include a description of any changes to the replacement
2 project;

3 (b) Provide the estimated costs for each component in the 2001-03
4 and subsequent biennia;

5 (c) Include a schedule that provides the time estimated to complete
6 changes to each component of the replacement project; and

7 (d) Be provided to the staff of the fiscal committees of the senate
8 and the house of representatives no later than November 1, 2002.

9 (2) CORRECTIONAL OPERATIONS

10	General Fund--State Appropriation (FY 2002) . . . \$	398,270,000
11	General Fund--State Appropriation (FY 2003) . . . \$	408,085,000
12	General Fund--Federal Appropriation \$	12,096,000
13	Violence Reduction and Drug Enforcement Account--	
14	State Appropriation \$	1,614,000
15	Public Health Services Account Appropriation . . . \$	1,453,000
16	TOTAL APPROPRIATION \$	821,518,000

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) The department may expend funds generated by contractual
20 agreements entered into for mitigation of severe overcrowding in local
21 jails. Any funds generated in excess of actual costs shall be
22 deposited in the state general fund. Expenditures shall not exceed
23 revenue generated by such agreements and shall be treated as recovery
24 of costs.

25 (b) The department shall provide funding for the pet partnership
26 program at the Washington corrections center for women at a level at
27 least equal to that provided in the 1995-97 biennium.

28 (c) The department of corrections shall accomplish personnel
29 reductions with the least possible impact on correctional custody
30 staff, community custody staff, and correctional industries. For the
31 purposes of this subsection, correctional custody staff means employees
32 responsible for the direct supervision of offenders.

33 (d) \$594,000 of the general fund--state appropriation for fiscal
34 year 2002 and \$1,284,000 of the general fund--state appropriation for
35 fiscal year 2003 are provided solely to increase payment rates for

1 contracted education providers, contracted chemical dependency
2 providers, and contracted work release facilities.

3 (e) During the 2001-03 biennium, when contracts are established or
4 renewed for offender pay phone and other telephone services provided to
5 inmates, the department shall select the contractor or contractors
6 primarily based on the following factors: (i) The lowest rate charged
7 to both the inmate and the person paying for the telephone call; and
8 (ii) the lowest commission rates paid to the department, while
9 providing reasonable compensation to cover the costs of the department
10 to provide the telephone services to inmates and provide sufficient
11 revenues for the activities funded from the institutional welfare
12 betterment account as of January 1, 2000.

13 (f) \$100,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$100,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for transfer to the jail
16 industries board. The board shall use the amounts provided only for
17 administrative expenses, equipment purchases, and technical assistance
18 associated with advising cities and counties in developing, promoting,
19 and implementing consistent, safe, and efficient offender work
20 programs.

21 (g) \$50,000 of the general fund--state appropriation for fiscal
22 year 2002 and \$50,000 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for the correctional industries
24 board of directors to hire one staff person, responsible directly to
25 the board, to assist the board in fulfilling its duties.

26 (3) COMMUNITY SUPERVISION

27	General Fund--State Appropriation (FY 2002) . . . \$	61,428,000
28	General Fund--State Appropriation (FY 2003) . . . \$	62,936,000
29	General Fund--Federal Appropriation \$	1,125,000
30	Public Safety and Education	
31	Account--State Appropriation \$	15,841,000
32	TOTAL APPROPRIATION \$	141,330,000

33 The appropriations in this subsection are subject to the following
34 conditions and limitations:

35 (a) The department of corrections shall accomplish personnel
36 reductions with the least possible impact on correctional custody

1 staff, community custody staff, and correctional industries. For the
2 purposes of this subsection, correctional custody staff means employees
3 responsible for the direct supervision of offenders.

4 (b) \$75,000 of the general fund--state appropriation for fiscal
5 year 2002 and \$75,000 of the general fund--state appropriation for
6 fiscal year 2003 are provided solely for the department of corrections
7 to contract with the institute for public policy for responsibilities
8 assigned in chapter 196, Laws of 1999 (offender accountability act) and
9 sections 7 through 12 of chapter 197, Laws of 1999 (drug offender
10 sentencing).

11 (c) \$17,000 of the general fund--state appropriation for fiscal
12 year 2002 and \$36,000 of the general fund--state appropriation for
13 fiscal year 2003 are provided solely to increase payment rates for
14 contracted chemical dependency providers.

15 (d) \$30,000 of the general fund--state appropriation for fiscal
16 year 2002 and \$30,000 of the general fund--state appropriation for
17 fiscal year 2003 are provided solely for the implementation of
18 Substitute Senate Bill No. 5118 (interstate compact for adult offender
19 supervision). If the bill is not enacted by June 30, 2001, the amounts
20 provided in this subsection shall lapse.

21 (4) INTERAGENCY PAYMENTS

22	General Fund--State Appropriation (FY 2002) . . . \$	18,568,000
23	General Fund--State Appropriation (FY 2003) . . . \$	18,569,000
24	TOTAL APPROPRIATION \$	37,137,000

25 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SERVICES FOR THE**
26 **BLIND**

27	General Fund--State Appropriation (FY 2002) . . . \$	1,476,000
28	General Fund--State Appropriation (FY 2003) . . . \$	1,475,000
29	General Fund--Federal Appropriation \$	11,140,000
30	General Fund--Private/Local Appropriation . . . \$	80,000
31	TOTAL APPROPRIATION \$	14,171,000

32 NEW SECTION. **Sec. 223. FOR THE SENTENCING GUIDELINES COMMISSION**

33	General Fund--State Appropriation (FY 2002) . . . \$	936,000
34	General Fund--State Appropriation (FY 2003) . . . \$	857,000

1 TOTAL APPROPRIATION \$ 1,793,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 \$78,000 of the general fund--state appropriation for fiscal year
5 2002 is provided solely for the sentencing guidelines commission to
6 conduct a comprehensive review and evaluation of state sentencing
7 policy. The review and evaluation shall include an analysis of whether
8 current sentencing ranges and standards, as well as existing mandatory
9 minimum sentences, existing sentence enhancements, and special
10 sentencing alternatives, are consistent with the purposes of the
11 sentencing reform act as set out in RCW 9.94A.010, including the intent
12 of the legislature to emphasize confinement for the violent offender
13 and alternatives to confinement for the nonviolent offender. The
14 review and evaluation shall also examine whether current sentencing
15 ranges and standards are consistent with existing corrections capacity.

16 The review and evaluation shall consider studies on the cost-
17 effectiveness of sentencing alternatives, as well as the fiscal impact
18 of sentencing policies on state and local government. In conducting
19 the review and evaluation, the commission shall consult with the
20 superior court judges' association, the Washington association of
21 prosecuting attorneys, the Washington defenders' association, the
22 Washington association of criminal defense lawyers, the Washington
23 association of sheriffs and police chiefs, organizations representing
24 crime victims, and other organizations and individuals with expertise
25 and interest in sentencing policy.

26 Not later than December 1, 2001, the commission shall present to
27 the appropriate standing committees of the legislature the report of
28 its comprehensive review and evaluation, together with any
29 recommendations for revisions and modifications to state sentencing
30 policy, including sentencing ranges and standards, mandatory minimum
31 sentences, and sentence enhancements. If implementation of the
32 recommendations of the commission would result in exceeding the
33 capacity of correctional facilities, the commission shall at the same
34 time present to the legislature a list of revised standard sentence
35 ranges which are consistent with currently authorized rated and

1 operational corrections capacity, and consistent with the purposes of
2 the sentencing reform act.

3 NEW SECTION. **Sec. 224. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

4	General Fund--Federal Appropriation	\$	180,628,000
5	General Fund--Private/Local Appropriation	\$	30,119,000
6	Unemployment Compensation Administration Account--		
7	Federal Appropriation	\$	181,677,000
8	Administrative Contingency Account--State		
9	Appropriation	\$	13,914,000
10	Employment Service Administrative Account--State		
11	Appropriation	\$	20,001,000
12	TOTAL APPROPRIATION	\$	426,339,000

13 (End of part)

1 PART III

2 NATURAL RESOURCES

3 NEW SECTION. Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION

4	General Fund--State Appropriation (FY 2002)	\$	398,000
5	General Fund--State Appropriation (FY 2003)	\$	391,000
6	General Fund--Private/Local Appropriation	\$	749,000
7	TOTAL APPROPRIATION	\$	1,538,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$40,000 of the general fund--state
10 appropriation for fiscal year 2002 and \$40,000 of the general fund--
11 state appropriation for fiscal year 2003 are provided solely to
12 implement the scenic area management plan for Klickitat county. If
13 Klickitat county adopts an ordinance to implement the scenic area
14 management plan in accordance with the national scenic area act, P.L.
15 99-663, then these amounts shall be provided as a grant to Klickitat
16 county to implement its responsibilities under the act.

17 NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

18	General Fund--State Appropriation (FY 2002)	\$	47,530,000
19	General Fund--State Appropriation (FY 2003)	\$	47,329,000
20	General Fund--Federal Appropriation	\$	56,805,000
21	General Fund--Private/Local Appropriation	\$	4,351,000
22	Special Grass Seed Burning Research Account--		
23	State Appropriation	\$	14,000
24	Reclamation Revolving Account--State		
25	Appropriation	\$	1,810,000
26	Flood Control Assistance Account--		
27	State Appropriation	\$	4,098,000
28	State Emergency Water Projects Revolving Account--		
29	State Appropriation	\$	878,000
30	Waste Reduction/Recycling/Litter Control Account--		
31	State Appropriation	\$	13,537,000
32	State Drought Preparedness Account--State		

1	Appropriation	\$	5,325,000
2	State and Local Improvements Revolving Account		
3	(Water Supply Facilities)--State		
4	Appropriation	\$	587,000
5	Water Quality Account--State Appropriation . .	\$	7,584,000
6	Wood Stove Education and Enforcement Account--		
7	State Appropriation	\$	353,000
8	Worker and Community Right-to-Know Account--		
9	State Appropriation	\$	3,288,000
10	State Toxics Control Account--State		
11	Appropriation	\$	68,002,000
12	State Toxics Control Account--Private/Local		
13	Appropriation	\$	350,000
14	Local Toxics Control Account--State		
15	Appropriation	\$	4,751,000
16	Water Quality Permit Account--State		
17	Appropriation	\$	23,826,000
18	Underground Storage Tank Account--State		
19	Appropriation	\$	2,682,000
20	Environmental Excellence Account--State		
21	Appropriation	\$	20,000
22	Biosolids Permit Account--State Appropriation .	\$	589,000
23	Hazardous Waste Assistance Account--State		
24	Appropriation	\$	4,308,000
25	Air Pollution Control Account--State		
26	Appropriation	\$	1,066,000
27	Oil Spill Prevention Account--State		
28	Appropriation	\$	7,641,000
29	Air Operating Permit Account--State		
30	Appropriation	\$	3,609,000
31	Freshwater Aquatic Weeds Account--State		
32	Appropriation	\$	1,898,000
33	Oil Spill Response Account--State		
34	Appropriation	\$	7,078,000
35	Metals Mining Account--State Appropriation . .	\$	5,000
36	Water Pollution Control Revolving Account--		
37	State Appropriation	\$	467,000

1	Water Pollution Control Revolving Account--	
2	Federal Appropriation	\$ 2,316,000
3	TOTAL APPROPRIATION	\$ 322,097,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$3,874,000 of the general fund--state appropriation for fiscal
7 year 2002, \$3,874,000 of the general fund--state appropriation for
8 fiscal year 2003, \$394,000 of the general fund--federal appropriation,
9 and \$3,686,000 of the water quality permit account--state appropriation
10 are provided solely for the implementation of the Puget Sound work
11 plan.

12 (2) \$170,000 of the oil spill prevention account appropriation is
13 provided solely for implementation of the Puget Sound work plan through
14 a contract with the University of Washington's sea grant program to
15 develop an educational program targeted to small spills from commercial
16 fishing vessels, ferries, cruise ships, ports, and marinas.

17 (3) Up to \$11,365,000 of the state toxics control account
18 appropriation is provided for the remediation of contaminated sites.
19 Of this amount, up to \$2,000,000 may be used to pay existing site
20 remediation liabilities owed to the federal environmental protection
21 agency for clean-up work that has been completed. The department shall
22 monitor actual revenue collections into the state toxics control
23 account, and is authorized to limit actual expenditures of the
24 appropriation provided in this section consistent with available
25 revenue.

26 (4) \$500,000 of the state toxics control account appropriation is
27 provided solely for an assessment of the financial assurance
28 requirements of hazardous waste management facilities. By September
29 30, 2002, the department shall provide to the governor and appropriate
30 committees of the legislature a report that: (a) Evaluates current
31 statutes and regulations governing hazardous waste management
32 facilities; (b) analyzes and makes recommendations for improving
33 financial assurance regulatory control; and (c) makes recommendations
34 for funding financial assurance regulatory control of hazardous waste
35 management facilities.

1 (5) \$1,000,000 of the state toxics control account appropriation is
2 provided solely for planning, designing, and implementing storm water
3 management strategies to implement phase II storm water requirements in
4 western Washington by March 2003. The department shall complete the
5 eastern Washington storm water manual, provide technical assistance to
6 local governments on storm water management, and increase
7 implementation of the department's existing storm water program.

8 (6) \$1,200,000 of the state toxics control account appropriation is
9 provided solely for the department, in conjunction with affected local
10 governments, to address emergent areawide soil contamination problems
11 in western Washington. The department's efforts shall include public
12 involvement processes and completing assessments of the geographical
13 extent of toxic contamination including highly contaminated areas.

14 (7) \$3,000,000 of the general fund--state appropriation for fiscal
15 year 2002 and \$3,000,000 of the general fund--state appropriation for
16 fiscal year 2003 are provided solely to implement Engrossed Substitute
17 House Bill No. 1832 (water resources management). If the bill is not
18 enacted by June 30, 2001, the amount provided in this subsection shall
19 lapse.

20 (8) \$3,114,000 of the water quality account appropriation is
21 provided solely to implement Engrossed Substitute House Bill No. 1832
22 (water resources management). Of this amount: (a) \$2,100,000 is
23 provided for grants to local governments for targeted watershed
24 assessments consistent with Engrossed Substitute House Bill No. 1832;
25 and (b) the remainder of the funding is provided solely for development
26 of a state environmental policy act template to streamline
27 environmental review, creation of a blue ribbon panel to develop long-
28 term watershed planning implementation funding options, and technical
29 assistance. If the bill is not enacted by June 30, 2001, the amount
30 provided in this subsection shall lapse.

31 (9) \$524,000 of the general fund--state appropriation for fiscal
32 year 2002, \$525,000 of the general fund--state appropriation for fiscal
33 year 2003 and \$564,000 of the state drought preparedness account--state
34 appropriation are provided solely for enhanced streamflow monitoring in
35 critical salmon recovery basins. \$640,000 of this amount is provided
36 solely to implement the Puget Sound work plan.

1 (10) \$4,500,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$4,500,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for grants to local governments to
4 conduct watershed planning.

5 (11) \$325,000 of the state drought preparedness account--state
6 appropriation is provided solely for an environmental impact statement
7 of the Pine Hollow reservoir project to be conducted in conjunction
8 with the local irrigation district.

9 (12) \$50,000 of the general fund--state appropriation for fiscal
10 year 2002 is provided solely to a conservation district in the Moses
11 Lake region for a culvert removal project on Rocky Ford Creek for the
12 purpose of reducing flooding and improving water quality.

13 (13) \$150,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$150,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely to the conservation commission for
16 the Washington grazing lands conservation initiative's establishment of
17 the Washington watershed, science and technology program to provide
18 technical assistance to private landowners in conducting water quality
19 monitoring, riparian vegetation management, and noxious weed control.

20 (14) \$75,000 of the general fund--state appropriation for fiscal
21 year 2002 is provided solely to a conservation district in the Palouse
22 region for a pilot project to evaluate the ability of existing
23 voluntary and regulatory programs to improve water quality in water
24 quality limited segments listed pursuant to section 303(d) of the
25 federal clean water act.

26 (15) \$350,000 of the general fund--state appropriation for fiscal
27 year 2002, \$350,000 of the general fund--state appropriation for fiscal
28 year 2003, and \$300,000 of the water quality account--state
29 appropriation are provided solely to the department for a groundwater
30 study in the Yakima basin.

31 (16) \$300,000 of the general fund--state appropriation for fiscal
32 year 2002 and \$300,000 of the general fund--state appropriation for
33 fiscal year 2003 are provided solely for setting instream flows in six
34 basins currently not planning under the watershed planning act.

1 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3	General Fund--State Appropriation (FY 2002) . . . \$	30,625,000
4	General Fund--State Appropriation (FY 2003) . . . \$	31,105,000
5	General Fund--Federal Appropriation \$	2,690,000
6	General Fund--Private/Local Appropriation . . . \$	60,000
7	Winter Recreation Program Account--State	
8	Appropriation \$	787,000
9	Off Road Vehicle Account--State Appropriation . \$	274,000
10	Snowmobile Account--State Appropriation \$	4,682,000
11	Aquatic Lands Enhancement Account--State	
12	Appropriation \$	337,000
13	Public Safety and Education Account--State	
14	Appropriation \$	48,000
15	Water Trail Program Account--State	
16	Appropriation \$	24,000
17	Parks Renewal and Stewardship Account--	
18	State Appropriation \$	36,320,000
19	TOTAL APPROPRIATION \$	106,952,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$189,000 of the aquatic lands enhancement account appropriation
23 is provided solely for the implementation of the Puget Sound work plan.

24 (2) Fees approved by the state parks and recreation commission in
25 2001 are authorized to exceed the fiscal growth factor under RCW
26 43.135.055.

27 (3) \$79,000 of the general fund--state appropriation for fiscal
28 year 2002, \$79,000 of the general fund--state appropriation for fiscal
29 year 2003, \$8,000 of the snowmobile account--state appropriation and
30 \$8,000 of the winter recreation program account--state appropriation
31 are provided solely for a grant for the operation of the Northwest
32 avalanche center.

33 (4) \$432,000 of the parks renewal and stewardship account
34 appropriation is provided solely for the operation of the Silver Lake
35 visitor center. If a long-term management agreement is not reached

1 with the U.S. forest service by September 30, 2001, the amount provided
2 in this subsection shall lapse.

3 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
4 **RECREATION**

5	General Fund--State Appropriation (FY 2002)	\$	518,000
6	General Fund--State Appropriation (FY 2003)	\$	520,000
7	General Fund--Federal Appropriation	\$	8,358,000
8	Firearms Range Account--State Appropriation	\$	13,000
9	Recreation Resources Account--State Appropriation	\$	2,584,000
10	Recreation Resources Account--Federal Appropriation	\$	481,000
11	NOVA Program Account--State Appropriation	\$	611,000
12	TOTAL APPROPRIATION	\$	13,085,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$375,000 of the general fund--state appropriation for fiscal
16 year 2002 and \$375,000 of the general fund--state appropriation for
17 fiscal year 2003 are provided solely to implement Substitute Senate
18 Bill No. 5637 (watershed health). Funds shall be used for the
19 development of a comprehensive salmon recovery and watershed health
20 monitoring strategy and action plan. The strategy and action plan
21 shall address the monitoring recommendations of the independent science
22 panel in its report, *Recommendations for Monitoring Salmonid Recovery*
23 *in Washington State* (December 2000), and of the joint legislative audit
24 and review committee in its report *Investing in the Environment:*
25 *Environmental Quality Grant and Loan Programs Performance Audit*
26 (January 2001).

27 (2) \$8,000,000 of the general fund--federal appropriation is
28 provided solely for implementation of the forest and fish agreement
29 rules. These funds will be passed through to the department of natural
30 resources and the department of fish and wildlife.

31 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

32	General Fund--State Appropriation (FY 2002)	\$	846,000
33	General Fund--State Appropriation (FY 2003)	\$	847,000
34	TOTAL APPROPRIATION	\$	1,693,000

1 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

2	General Fund--State Appropriation (FY 2002) . . \$	3,676,000
3	General Fund--State Appropriation (FY 2003) . . \$	3,667,000
4	Water Quality Account--State Appropriation . . \$	692,000
5	TOTAL APPROPRIATION \$	8,035,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$247,000 of the general fund--state appropriation for fiscal
9 year 2002 and \$247,000 of the general fund--state appropriation for
10 fiscal year 2003 are provided solely for the implementation of the
11 Puget Sound work plan.

12 (2) \$500,000 of the general fund--state appropriation for fiscal
13 year 2002 is provided solely for the agriculture, fish, and water (AFW)
14 negotiations to develop best management practices that will protect and
15 recover salmon. The commission shall make grants to allow interest
16 groups to participate in the negotiations. The commission shall
17 establish as AFWs highest priority the development of a technical
18 standard for treatment of riparian areas in agricultural areas. This
19 standard shall be used for implementation of the conservation reserve
20 enhancement program (CREP). If the AFW process fails to develop a
21 riparian treatment standard by March 1, 2002, any unexpended amounts
22 from this subsection shall lapse. If the process fails to reach
23 agreement, the commission, in consultation with the other state
24 agencies involved in the AFW process, shall renegotiate the CREP to
25 incorporate a flexible technical riparian buffer standard.

26 (3) \$800,000 of the general fund--state appropriation for fiscal
27 year 2002 and \$801,000 of the general fund--state appropriation for
28 fiscal year 2003 are provided solely for the completion of limiting
29 factors analysis for watersheds affected by listings of salmon and bull
30 trout under the federal endangered species act.

31 (4) The conservation reserve enhancement program (CREP) contract
32 with the federal farm service agency shall be amended to allow funding
33 of flexible technical riparian buffer standards, one of which is
34 modeled after the Skagit county agricultural riparian program (MARP)
35 buffer. This buffer standard shall be available for farmers statewide
36 to utilize in the CREP. The CREP funding shall also be available for

1 farmers who are complying with ordinances adopted through municipal
2 regulations in compliance with the state growth management act
3 requirement to protect critical areas.

4 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

5	General Fund--State Appropriation (FY 2002) . . . \$	52,329,000
6	General Fund--State Appropriation (FY 2003) . . . \$	52,792,000
7	General Fund--Federal Appropriation \$	37,966,000
8	General Fund--Private/Local Appropriation . . . \$	24,365,000
9	Off Road Vehicle Account--State	
10	Appropriation \$	475,000
11	Aquatic Lands Enhancement Account--State	
12	Appropriation \$	6,094,000
13	Public Safety and Education Account--State	
14	Appropriation \$	586,000
15	Recreational Fisheries Enhancement Account--	
16	State Appropriation \$	3,032,000
17	Warm Water Game Fish Account--State	
18	Appropriation \$	2,567,000
19	Eastern Washington Pheasant Enhancement Account--	
20	State Appropriation \$	750,000
21	Wildlife Account--State Appropriation \$	47,243,000
22	Wildlife Account--Federal Appropriation \$	38,182,000
23	Wildlife Account--Private/Local	
24	Appropriation \$	15,133,000
25	Game Special Wildlife Account--State	
26	Appropriation \$	1,941,000
27	Game Special Wildlife Account--Federal	
28	Appropriation \$	9,591,000
29	Game Special Wildlife Account--Private/Local	
30	Appropriation \$	350,000
31	Environmental Excellence Account--State	
32	Appropriation \$	15,000
33	Regional Fisheries Salmonid Recovery Account--	
34	Federal Appropriation \$	1,750,000
35	Oil Spill Administration Account--State	

1	Appropriation	\$	963,000
2	Oyster Reserve Land Account--State		
3	Appropriation	\$	135,000
4	TOTAL APPROPRIATION	\$	296,259,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$1,682,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$1,682,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for the implementation of the
10 Puget Sound work plan.

11 (2) \$2,000,000 of the aquatic lands enhancement account
12 appropriation is provided for cooperative volunteer projects.

13 (3) \$200,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$200,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for the department to update the
16 salmon and steelhead stock inventory.

17 (4) \$550,000 of the general fund--state appropriation for fiscal
18 year 2002 and \$550,000 of the general fund--state appropriation for
19 fiscal year 2003 are provided solely for salmonid smolt production
20 monitoring.

21 (5) \$1,875,000 of the general fund--state appropriation for fiscal
22 year 2002 and \$1,875,000 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely to fund grants to lead entities
24 established under chapter 77.85 RCW. The department, in consultation
25 with the lead entity advisory group and individual lead entities, shall
26 establish an application process and evaluation criteria to allocate
27 funds to up to 26 lead entities to provide core activities identified
28 in chapter 77.85 RCW. Grants to individual lead entities may range
29 from \$37,500 to \$150,000 per year.

30 (6) \$600,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$600,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely to fund four cooperative
33 compliance programs, two in Western Washington and two in Eastern
34 Washington. The cooperative compliance program shall conduct fish
35 screen, fish way, and fish passage barrier assessments and correction

1 plans for landowners seeking cooperative compliance agreements with the
2 department.

3 (7) \$388,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$388,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely to implement the forests and fish
6 agreement and includes funding to continue statewide coordination and
7 implementation of the forests and fish rules, integration of portions
8 of the hydraulic code into the forest practices rules to provide permit
9 streamlining, and sharing the responsibility of developing and
10 implementing the required forests and fish agreement monitoring and
11 adaptive management program.

12 (8) \$850,000 of the general fund--state appropriation for fiscal
13 year 2002 and \$850,000 of the general fund--state appropriation for
14 fiscal year 2003 are provided solely for local salmon recovery
15 technical assistance.

16 (9) \$194,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$195,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely for staff to represent the state's
19 fish and wildlife interests in hydroelectric project relicensing
20 processes by the federal energy regulatory commission.

21 (10) \$156,000 of the wildlife account--state appropriation is
22 provided solely for a youth fishing coordinator to develop partnerships
23 with local communities, and to identify, develop, fund, and promote
24 youth fishing events and opportunities.

25 (11) \$135,000 of the oyster reserve land account appropriation is
26 provided solely to implement Substitute Senate Bill No. 5837 (state
27 oyster reserve lands). If the bill is not enacted by June 30, 2001,
28 the amount provided in this subsection shall lapse.

29 (12) \$250,000 of the general fund--state appropriation for fiscal
30 year 2002 and \$250,000 of the general fund--state appropriation for
31 fiscal year 2003 are provided solely for the department to implement a
32 hatchery endangered species act response. The response shall include
33 emergency hatchery responses, production, and retrofitting of
34 hatcheries for salmon recovery.

35 (13) \$650,000 of the general fund--state appropriation for fiscal
36 year 2002, \$650,000 of the general fund--state appropriation for fiscal
37 year 2003, and \$3,500,000 of the general fund--federal appropriation

1 are provided solely for economic adjustment assistance to fishermen
2 pursuant to the 1999 Pacific Salmon Treaty Agreement.

3 (14) \$875,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$875,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely to fund grants to lead entities
6 established under chapter 77.85 RCW or watershed planning units
7 established under chapter 90.82 RCW that agree to coordinate the
8 development of comprehensive local and regional salmon recovery plans.
9 The department shall establish a model for local and regional plans as
10 well as eligibility and evaluation criteria for distribution of funds
11 to lead entities and watershed planning units. No annual grant shall
12 exceed \$125,000 per year.

13 (15) \$125,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$125,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for a grant to the lower Skykomish
16 River habitat conservation group to develop a salmon recovery plan.

17 (16) \$91,000 of the warm water game fish account is provided solely
18 for warm water fish culture at the Rod Meseberg warm water fish
19 production facility.

20 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21	General Fund--State Appropriation (FY 2002) . . . \$	38,072,000
22	General Fund--State Appropriation (FY 2003) . . . \$	37,628,000
23	General Fund--Federal Appropriation \$	3,440,000
24	General Fund--Private/Local Appropriation . . . \$	1,865,000
25	Forest Development Account--State	
26	Appropriation \$	54,297,000
27	Off Road Vehicle Account--State	
28	Appropriation \$	3,684,000
29	Surveys and Maps Account--State	
30	Appropriation \$	2,689,000
31	Aquatic Lands Enhancement Account--State	
32	Appropriation \$	2,633,000
33	Resources Management Cost Account--State	
34	Appropriation \$	87,732,000
35	Surface Mining Reclamation Account--State	

1	Appropriation	\$	2,549,000
2	Salmon Recovery Account--State		
3	Appropriation	\$	625,000
4	Aquatic Land Dredged Material Disposal Site		
5	Account--State Appropriation	\$	1,056,000
6	Natural Resource Conservation Areas Stewardship		
7	Account Appropriation	\$	34,000
8	Air Pollution Control Account--State		
9	Appropriation	\$	629,000
10	Metals Mining Account--State Appropriation . .	\$	64,000
11	Agricultural College Trust Management Account		
12	Appropriation	\$	2,021,000
13	TOTAL APPROPRIATION	\$	239,018,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$18,000 of the general fund--state appropriation for fiscal
17 year 2002, \$18,000 of the general fund--state appropriation for fiscal
18 year 2003, and \$998,000 of the aquatic lands enhancement account
19 appropriation are provided solely for the implementation of the Puget
20 Sound work plan.

21 (2) \$7,657,859 of the general fund--state appropriation for fiscal
22 year 2002 and \$7,657,859 of the general fund--state appropriation for
23 fiscal year 2003 are provided solely for emergency fire suppression.

24 (3)(a) \$625,000 of the salmon recovery account appropriation,
25 \$3,538,000 of the general fund--state appropriation for fiscal year
26 2002, and \$3,538,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely for implementation of chapter 4,
28 Laws of 1999 sp. sess. (forest practices and salmon recovery).

29 (b) \$250,000 of the salmon recovery account appropriation is
30 provided solely for and shall be expended to develop a small forest
31 landowner data base in ten counties. \$150,000 of this amount shall be
32 used to purchase the data. \$100,000 of this amount shall be used to
33 purchase contracted analysis of the data.

34 (4) \$446,000 of the forest fire protection assessment account
35 appropriation is provided solely to implement Substitute House Bill No.
36 2104 (modifying forest fire protection assessments). If the bill is

1 not enacted by June 30, 2001, the amount provided in this subsection
2 shall lapse.

3 (5)(a) \$895,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$895,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for deposit in the agricultural
6 college trust land account.

7 (b) The entire agricultural college trust land account
8 appropriation is provided solely to manage agricultural college trust
9 lands.

10 (6) \$828,000 of the surface mine reclamation account appropriation
11 is provided to implement Engrossed House Bill No. 1845 (surface mining
12 fees). If the bill is not enacted by June 30, 2001, the amount
13 provided in this subsection shall lapse.

14 (7) \$246,000 of the resource management cost account appropriation
15 is provided to the department for continuing control of spruce budworm.

16 (8) \$375,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$375,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely to the department for maintenance
19 and stewardship of public lands.

20 (9) \$100,000 of the general fund--state appropriation for fiscal
21 year 2002, \$100,000 of the general fund--state appropriation for fiscal
22 year 2003, and \$400,000 of the aquatic lands enhancement account
23 appropriation are provided solely for spartina control.

24 (10) \$2,916,000 of the general fund--state appropriation for fiscal
25 year 2002 and \$2,484,000 of the general fund--state appropriation for
26 fiscal year 2003 are provided solely for fire protection activities and
27 to implement provisions of the 1997 tridata fire program review.

28 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

29	General Fund--State Appropriation (FY 2002) . . . \$	10,590,000
30	General Fund--State Appropriation (FY 2003) . . . \$	9,999,000
31	General Fund--Federal Appropriation \$	4,586,000
32	General Fund--Private/Local Appropriation . . . \$	1,110,000
33	Aquatic Lands Enhancement Account--State	
34	Appropriation \$	2,304,000
35	State Toxics Control Account--State	

1	Appropriation	\$	2,035,000
2	TOTAL APPROPRIATION	\$	30,624,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$36,000 of the general fund--state appropriation for fiscal
6 year 2002 and \$37,000 of the general fund--state appropriation for
7 fiscal year 2003 are provided solely for implementation of the Puget
8 Sound work plan.

9 (2) \$1,480,000 of the aquatic lands enhancement account
10 appropriation is provided solely to implement a plan to eradicate
11 infestations of spartina in Puget Sound, Hood Canal, and Grays Harbor.

12 (3) \$350,000 of the general fund--state appropriation for fiscal
13 year 2002, \$350,000 of the general fund--state appropriation for fiscal
14 year 2003, and \$700,000 of the general fund--private/local
15 appropriation are provided solely to implement Substitute House Bill
16 No. 1891 (marketing of agriculture). If the bill is not enacted by
17 June 30, 2001, the amounts provided in this subsection shall lapse.

18 (4) Amounts appropriated in this section are sufficient to
19 implement Substitute Senate Bill No. 5533 (pesticides in schools).

20 **NEW SECTION. Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
21 **REINSURANCE PROGRAM**

22 Pollution Liability Insurance Program Trust Account--
23 State Appropriation \$ 1,003,000

24 **NEW SECTION. Sec. 311.** It is the intent of the legislature that
25 any funding for shoreline management updates, critical area ordinance
26 and growth management updates, and persistent bioaccumulative toxins
27 will be determined in separate legislation to be adopted by the
28 legislature.

29 (End of part)

1 PART IV

2 TRANSPORTATION

3 NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

4	General Fund--State Appropriation (FY 2002) . . . \$	5,389,000
5	General Fund--State Appropriation (FY 2003) . . . \$	5,377,000
6	Architects' License Account--State	
7	Appropriation \$	707,000
8	Cemetery Account--State Appropriation \$	214,000
9	Professional Engineers' Account--State	
10	Appropriation \$	3,032,000
11	Real Estate Commission--State Appropriation . . . \$	6,777,000
12	Master License Account--State Appropriation . . . \$	8,409,000
13	Uniform Commercial Code Account--State	
14	Appropriation \$	3,104,000
15	Real Estate Education Account--State	
16	Appropriation \$	301,000
17	Funeral Directors and Embalmers Account--State	
18	Appropriation \$	490,000
19	Washington Real Estate Research Account	
20	Appropriation \$	316,000
21	Data Processing Revolving Account--State	
22	Appropriation \$	23,000
23	TOTAL APPROPRIATION \$	34,139,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: In accordance with RCW 43.24.086, it is
26 the policy of the state of Washington that the cost of each
27 professional, occupational, or business licensing program be fully
28 borne by the members of that profession, occupation, or business. For
29 each licensing program covered by RCW 43.24.086, the department shall
30 set fees at levels sufficient to fully cover the cost of administering
31 the licensing program, including any costs associated with policy
32 enhancements funded in the 2001-03 fiscal biennium. Pursuant to RCW
33 43.135.055, during the 2001-03 fiscal biennium, the department may

1 increase fees in excess of the fiscal growth factor, if the increases
2 are necessary to fully fund the costs of the licensing programs.

3 NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

4	General Fund--State Appropriation (FY 2002) . . . \$	21,855,000
5	General Fund--State Appropriation (FY 2003) . . . \$	10,054,000
6	General Fund--Federal Appropriation \$	4,178,000
7	General Fund--Private/Local Appropriation . . . \$	369,000
8	Death Investigations Account--State	
9	Appropriation \$	3,899,000
10	Public Safety and Education Account--State	
11	Appropriation \$	16,070,000
12	County Criminal Justice Assistance Account--State	
13	Appropriation \$	2,490,000
14	Municipal Criminal Justice Assistance Account--	
15	State Appropriation \$	987,000
16	Fire Service Trust Account--State	
17	Appropriation \$	125,000
18	Fire Service Training Account--State	
19	Appropriation \$	6,328,000
20	State Toxics Control Account--State	
21	Appropriation \$	461,000
22	Violence Reduction and Drug Enforcement Account--	
23	State Appropriation \$	277,000
24	Fingerprint Identification Account--State	
25	Appropriation \$	3,684,000
26	TOTAL APPROPRIATION \$	70,777,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

- 29 (1) \$1,419,000 of the public safety and education account--state
30 appropriation is provided solely for combating the proliferation of
31 methamphetamine labs. The amounts in this subsection are provided
32 solely for the following activities: (a) The establishment of a
33 regional methamphetamine enforcement, training, and education program;
34 (b) additional members for the statewide methamphetamine incident

1 response team; and (c) two forensic scientists with the necessary
2 equipment to perform lab analysis in the crime laboratory division.

3 (2) \$354,000 of the public safety and education account
4 appropriation is provided solely to continue enhanced law enforcement
5 and security coverage on the west capitol campus.

6 (3) When a program within the agency is supported by more than one
7 fund and one of the funds is the state general fund, the agency shall
8 charge its expenditures in such a manner as to ensure that each fund is
9 charged in proportion to its support of the program. The agency may
10 adopt guidelines for the implementation of this subsection. The
11 guidelines may account for federal matching requirements, budget
12 provisos, or other requirements to spend other moneys in a particular
13 manner.

14 (4) \$100,000 of the public safety and education account
15 appropriation is provided solely for the implementation of Substitute
16 Senate Bill No. 5896 (DNA testing of evidence). If the bill is not
17 enacted by June 30, 2001, the amount provided in this subsection shall
18 lapse.

19 (End of part)

1 PART V
2 EDUCATION

3 NEW SECTION. Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC
4 INSTRUCTION--FOR STATE ADMINISTRATION

5	General Fund--State Appropriation (FY 2002)	\$ 33,616,000
6	General Fund--State Appropriation (FY 2003)	\$ 37,966,000
7	General Fund--Federal Appropriation	\$ 236,684,000
8	TOTAL APPROPRIATION	\$ 308,266,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) AGENCY OPERATIONS

12 (a) \$441,000 of the general fund--state appropriation for fiscal
13 year 2002 and \$441,000 of the general fund--state appropriation for
14 fiscal year 2003 are provided solely for the operation and expenses of
15 the state board of education, including basic education assistance
16 activities.

17 (b) \$431,000 of the general fund--state appropriation for fiscal
18 year 2002 and \$431,000 of the general fund--state appropriation for
19 fiscal year 2003 are provided solely for the operation and expenses of
20 the Washington professional educator standards board.

21 (2) STATEWIDE PROGRAMS

22 (a) \$2,524,000 of the general fund--state appropriation is provided
23 for in-service training and educational programs conducted by the
24 Pacific Science Center.

25 (b) \$1,729,000 of the general fund--state appropriation is provided
26 solely for the Washington state leadership assistance for science
27 education reform (LASER) regional partnership coordinated at the
28 Pacific Science Center.

29 (c) \$2,854,000 of the general fund--state appropriation is provided
30 for educational centers, including state support activities. \$100,000
31 of this amount is provided to help stabilize funding through

1 distribution among existing education centers that are currently funded
2 by the state at an amount less than \$100,000 a biennium.

3 (d) \$17,210,000 of the general fund--state appropriation is
4 provided solely for a safety allocation to districts subject to the
5 following conditions and limitations:

6 (i) Allocations to school districts shall be made for each of the
7 2001-02 and 2002-03 school years at a maximum rate of \$10.00 multiplied
8 by the full-time equivalent enrollment of the district. For the
9 purposes of this subsection (d)(i), the "full-time equivalent student
10 enrollment of the district" means the district's average annual K-12
11 full-time equivalent enrollment for the prior school year or 200 full-
12 time equivalent students, whichever is greater.

13 (ii) School districts shall use funds allocated under this section
14 for employing or contracting for building security monitors in schools
15 during school hours and school events and for school safety purposes
16 including but not limited to planning; training; equipment; before,
17 during, and after-school safety; and minor building renovations related
18 to school safety or security.

19 (e) \$500,000 of the general fund--state appropriation is provided
20 solely for House Bill No. 1444 or Senate Bill No. 5528 (anti-
21 bullying/harassment training). If neither of these bills is enacted by
22 June 30, 2001, the amount provided in this subsection shall lapse.

23 (f) \$200,000 of the general fund--state appropriation for fiscal
24 year 2002, \$200,000 of the general fund--state appropriation for fiscal
25 year 2003, and \$400,000 of the general fund--federal appropriation
26 transferred from the department of health are provided solely for a
27 program that provides grants to school districts for media campaigns
28 promoting sexual abstinence and addressing the importance of delaying
29 sexual activity, pregnancy, and childbearing until individuals are
30 ready to nurture and support their children. Grants to the school
31 districts shall be for projects that are substantially designed and
32 produced by students. The grants shall require a local private sector
33 match equal to one-half of the state grant, which may include in-kind
34 contribution of technical or other assistance from consultants or firms
35 involved in public relations, advertising, broadcasting, and graphics
36 or video production or other related fields.

1 (g) \$1,500,000 of the general fund--state appropriation for fiscal
2 year 2002 and \$1,500,000 of the general fund--state appropriation for
3 fiscal year 2003 are provided solely for school district petitions to
4 juvenile court for truant students as provided in RCW 28A.225.030 and
5 28A.225.035. Allocation of this money to school districts shall be
6 based on the number of petitions filed.

7 (h) A maximum of \$300,000 of the general fund--state appropriation
8 is provided for alcohol and drug prevention programs pursuant to RCW
9 66.08.180.

10 (i) \$4,000,000 of the general fund--state appropriation is provided
11 solely for a K-20 telecommunications network technical support system
12 in the K-12 sector to prevent system failures and avoid interruptions
13 in school utilization of the data processing and video-conferencing
14 capabilities of the network. These funds may be used to purchase
15 engineering and advanced technical support for the network. A maximum
16 of \$650,000 may be expended for state-level administration and staff
17 training on the K-20 network.

18 (j) \$4,300,000 of the general fund--state appropriation is provided
19 for complex need grants. Grants shall be provided according to amounts
20 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
21 hours.

22 (k) \$2,000,000 of the general fund--state appropriation is provided
23 solely for the partnership grant program and the alternative route
24 conditional scholarship program created in Engrossed Second Substitute
25 Senate Bill No. 5695 (alternative routes to teacher certification). If
26 the bill is not enacted by June 30, 2001, the amount provided in this
27 subsection shall lapse. In selecting school districts and consortia of
28 school districts to receive partnership grants, the Washington
29 professional educator standards board shall give priority to districts
30 emphasizing route three internships. Route three interns are
31 individuals with baccalaureate degrees, who are not employed in the
32 district at the time of application, or who hold emergency substitute
33 certificates. The professional educator standards board shall report
34 to the education committees of the legislature by December 15, 2002, on
35 the districts applying for partnership grants, the districts receiving
36 partnership grants, and the number of interns per route enrolled in
37 each district.

1 (l) \$5,242,000 of the general fund--state appropriation is provided
2 solely for a corps of nurses located at educational service districts,
3 as determined by the superintendent of public instruction, to be
4 dispatched to the most needy schools to provide direct care to
5 students, health education, and training for school staff.

6 (m) \$200,000 of the general fund--state appropriation is provided
7 solely for support for vocational student leadership organizations.

8 (n) \$1,000,000 of the general fund--state appropriation for fiscal
9 year 2002 and \$1,000,000 of the general fund--state appropriation for
10 fiscal year 2003 is provided solely for grants to school districts for
11 programs to prepare high school students to achieve information
12 technology industry skills certifications. The funds may be expended
13 to provide or improve internet access; purchase and install networking
14 or computer equipment; train faculty; or acquire curriculum materials.
15 A match of cash or in-kind contributions from nonstate sources equal to
16 at least half of the cash amount of the grant is required. To assure
17 continuity of the curriculum with higher education institutions, the
18 grant program shall be designed and implemented by an interagency team
19 comprised of representatives from the office of the superintendent of
20 public instruction, the state board for community and technical
21 colleges, the higher education coordinating board, and the office of
22 financial management. School districts may apply for grants in
23 cooperation with other school districts or community or technical
24 colleges and must demonstrate in the grant application a cooperative
25 relationship with a community or technical college in information
26 technology programs. Preference for grants shall be given to districts
27 with sound technology plans, which offer student access to computers
28 outside of school hours, which demonstrate involvement of the private
29 sector in information technology programs, and which serve the needs of
30 low-income communities.

31 (o) \$300,000 of the general fund--state appropriation is provided
32 solely for the Washington civil liberties education program.

33 (p) \$300,000 of the general fund--state appropriation is provided
34 solely for the World War II oral history project.

35 (q) \$200,000 of the general fund--state appropriation is provided
36 for the purchase of filtering servers necessary for districts to
37 implement a computer technology filtering system for schools. Priority

1 shall be given to districts that do not have any filtering systems in
2 place. Funding shall be provided only at the request of that
3 district's school board.

4 (r) \$9,900,000 of the general fund--federal appropriation is
5 provided for the Washington Reads project to enhance high quality
6 reading instruction and school programs.

7 (s) \$30,700,000 of the general fund--federal appropriation is
8 provided for school renovation grants for school districts with urgent
9 school renovation needs, special education-related renovations, and
10 technology-related renovations.

11 (t) \$1,952,000 of the general fund--federal appropriation is
12 provided for LINKS technology challenge grants to integrate educational
13 reform with state technology systems and development of technology
14 products that enhance professional development and classroom
15 instruction.

16 (u) \$423,000 of the general fund--federal appropriation is provided
17 for the advanced placement fee program to increase opportunities for
18 low-income students and under-represented populations to participate in
19 advanced placement courses and to increase the capacity of schools to
20 provide advanced placement courses to students.

21 (v) \$12,318,000 of the general fund--federal appropriation is
22 provided for comprehensive school reform demonstration projects to
23 provide grants to low-income schools for improving student achievement
24 through adoption and implementation of research-based curricula and
25 instructional programs.

26 (w) \$4,228,000 of the general fund--federal appropriation is
27 provided for teacher quality enhancement through provision of consortia
28 grants to school districts and higher education institutions to improve
29 teacher preparation and professional development.

30 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

32	General Fund--State Appropriation (FY 2002)	\$,724,647,000
33	General Fund--State Appropriation (FY 2003)	\$,707,010,000
34	TOTAL APPROPRIATION	\$7,431,657,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such funds
4 as are necessary to complete the school year ending in the fiscal year
5 and for prior fiscal year adjustments.

6 (2) Allocations for certificated staff salaries for the 2001-02 and
7 2002-03 school years shall be determined using formula-generated staff
8 units calculated pursuant to this subsection. Staff allocations for
9 small school enrollments in (d) through (f) of this subsection shall be
10 reduced for vocational full-time equivalent enrollments. Staff
11 allocations for small school enrollments in grades K-6 shall be the
12 greater of that generated under (a) of this subsection, or under (d)
13 and (e) of this subsection. Certificated staffing allocations shall be
14 as follows:

15 (a) On the basis of each 1,000 average annual full-time equivalent
16 enrollments, excluding full-time equivalent enrollment otherwise
17 recognized for certificated staff unit allocations under (c) through
18 (f) of this subsection:

19 (i) Four certificated administrative staff units per thousand full-
20 time equivalent students in grades K-12;

21 (ii) 49 certificated instructional staff units per thousand full-
22 time equivalent students in grades K-3;

23 (iii) Forty-six certificated instructional staff units per thousand
24 full-time equivalent students in grades 4-12; and

25 (iv) An additional 4.2 certificated instructional staff units for
26 grades K-3 and an additional 7.2 certificated instructional staff units
27 for grade 4. Any funds allocated for the additional certificated units
28 provided in this subsection (iv) shall not be considered as basic
29 education funding;

30 (A) Funds provided under this subsection (2)(a)(iv) in excess of
31 the amount required to maintain the statutory minimum ratio established
32 under RCW 28A.150.260(2)(b) shall be allocated only if the district
33 documents an actual ratio equal to or greater than 53.2 certificated
34 instructional staff per thousand full-time equivalent students in
35 grades K-4. For any school district documenting a lower certificated
36 instructional staff ratio, the allocation shall be based on the
37 district's actual grades K-4 certificated instructional staff ratio

1 achieved in that school year, or the statutory minimum ratio
2 established under RCW 28A.150.260(2)(b), if greater;

3 (B) Districts at or above 51.0 certificated instructional staff per
4 one thousand full-time equivalent students in grades K-4 may dedicate
5 up to 1.3 of the 53.2 funding ratio to employ additional classified
6 instructional assistants assigned to basic education classrooms in
7 grades K-4. For purposes of documenting a district's staff ratio under
8 this section, funds used by the district to employ additional
9 classified instructional assistants shall be converted to a
10 certificated staff equivalent and added to the district's actual
11 certificated instructional staff ratio. Additional classified
12 instructional assistants, for the purposes of this subsection, shall be
13 determined using the 1989-90 school year as the base year;

14 (C) Any district maintaining a ratio equal to or greater than 53.2
15 certificated instructional staff per thousand full-time equivalent
16 students in grades K-4 may use allocations generated under this
17 subsection (2)(a)(iv) in excess of that required to maintain the
18 minimum ratio established under RCW 28A.150.260(2)(b) to employ
19 additional basic education certificated instructional staff or
20 classified instructional assistants in grades 5-6. Funds allocated
21 under this subsection (2)(a)(iv) shall only be expended to reduce class
22 size in grades K-6. No more than 1.3 of the certificated instructional
23 funding ratio amount may be expended for provision of classified
24 instructional assistants;

25 (b) For school districts with a minimum enrollment of 250 full-time
26 equivalent students whose full-time equivalent student enrollment count
27 in a given month exceeds the first of the month full-time equivalent
28 enrollment count by 5 percent, an additional state allocation of 110
29 percent of the share that such increased enrollment would have
30 generated had such additional full-time equivalent students been
31 included in the normal enrollment count for that particular month;

32 (c)(i) On the basis of full-time equivalent enrollment in:

33 (A) Vocational education programs approved by the superintendent of
34 public instruction, a maximum of 0.92 certificated instructional staff
35 units and 0.08 certificated administrative staff units for each 19.5
36 full-time equivalent vocational students for the 2001-02 school year
37 and the 2002-03 school year; and

1 (B) Skills center programs meeting the standards for skill center
2 funding recommended by the superintendent of public instruction,
3 January 1999, 0.92 certificated instructional staff units and 0.08
4 certificated administrative units for each 16.67 full-time equivalent
5 vocational students; and

6 (ii) Vocational full-time equivalent enrollment shall be reported
7 on the same monthly basis as the enrollment for students eligible for
8 basic support, and payments shall be adjusted for reported vocational
9 enrollments on the same monthly basis as those adjustments for
10 enrollment for students eligible for basic support;

11 (d) For districts enrolling not more than twenty-five average
12 annual full-time equivalent students in grades K-8, and for small
13 school plants within any school district which have been judged to be
14 remote and necessary by the state board of education and enroll not
15 more than twenty-five average annual full-time equivalent students in
16 grades K-8:

17 (i) For those enrolling no students in grades 7 and 8, 1.76
18 certificated instructional staff units and 0.24 certificated
19 administrative staff units for enrollment of not more than five
20 students, plus one-twentieth of a certificated instructional staff unit
21 for each additional student enrolled; and

22 (ii) For those enrolling students in grades 7 or 8, 1.68
23 certificated instructional staff units and 0.32 certificated
24 administrative staff units for enrollment of not more than five
25 students, plus one-tenth of a certificated instructional staff unit for
26 each additional student enrolled;

27 (e) For specified enrollments in districts enrolling more than
28 twenty-five but not more than one hundred average annual full-time
29 equivalent students in grades K-8, and for small school plants within
30 any school district which enroll more than twenty-five average annual
31 full-time equivalent students in grades K-8 and have been judged to be
32 remote and necessary by the state board of education:

33 (i) For enrollment of up to sixty annual average full-time
34 equivalent students in grades K-6, 2.76 certificated instructional
35 staff units and 0.24 certificated administrative staff units; and

1 (ii) For enrollment of up to twenty annual average full-time
2 equivalent students in grades 7 and 8, 0.92 certificated instructional
3 staff units and 0.08 certificated administrative staff units;

4 (f) For districts operating no more than two high schools with
5 enrollments of less than three hundred average annual full-time
6 equivalent students, for enrollment in grades 9-12 in each such school,
7 other than alternative schools:

8 (i) For remote and necessary schools enrolling students in any
9 grades 9-12 but no more than twenty-five average annual full-time
10 equivalent students in grades K-12, four and one-half certificated
11 instructional staff units and one-quarter of a certificated
12 administrative staff unit;

13 (ii) For all other small high schools under this subsection, nine
14 certificated instructional staff units and one-half of a certificated
15 administrative staff unit for the first sixty average annual full time
16 equivalent students, and additional staff units based on a ratio of
17 0.8732 certificated instructional staff units and 0.1268 certificated
18 administrative staff units per each additional forty-three and one-half
19 average annual full time equivalent students.

20 Units calculated under (f)(ii) of this subsection shall be reduced
21 by certificated staff units at the rate of forty-six certificated
22 instructional staff units and four certificated administrative staff
23 units per thousand vocational full-time equivalent students;

24 (g) For each nonhigh school district having an enrollment of more
25 than seventy annual average full-time equivalent students and less than
26 one hundred eighty students, operating a grades K-8 program or a grades
27 1-8 program, an additional one-half of a certificated instructional
28 staff unit; and

29 (h) For each nonhigh school district having an enrollment of more
30 than fifty annual average full-time equivalent students and less than
31 one hundred eighty students, operating a grades K-6 program or a grades
32 1-6 program, an additional one-half of a certificated instructional
33 staff unit.

34 (3) Allocations for classified salaries for the 2001-02 and 2002-03
35 school years shall be calculated using formula-generated classified
36 staff units determined as follows:

1 (a) For enrollments generating certificated staff unit allocations
2 under subsection (2)(d) through (h) of this section, one classified
3 staff unit for each three certificated staff units allocated under such
4 subsections;

5 (b) For all other enrollment in grades K-12, including vocational
6 full-time equivalent enrollments, one classified staff unit for each
7 sixty average annual full-time equivalent students; and

8 (c) For each nonhigh school district with an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, an additional one-half of a classified
11 staff unit.

12 (4) Fringe benefit allocations shall be calculated at a rate of
13 11.27 percent in the 2001-02 and 2002-03 school years for certificated
14 salary allocations provided under subsection (2) of this section, and
15 a rate of 12.92 percent in the 2001-02 and 2002-03 school years for
16 classified salary allocations provided under subsection (3) of this
17 section.

18 (5) Insurance benefit allocations shall be calculated at the
19 maintenance rate specified in section 504(2) of this act, based on the
20 number of benefit units determined as follows:

21 (a) The number of certificated staff units determined in subsection
22 (2) of this section; and

23 (b) The number of classified staff units determined in subsection
24 (3) of this section multiplied by 1.152. This factor is intended to
25 adjust allocations so that, for the purposes of distributing insurance
26 benefits, full-time equivalent classified employees may be calculated
27 on the basis of 1440 hours of work per year, with no individual
28 employee counted as more than one full-time equivalent.

29 (6)(a) For nonemployee-related costs associated with each
30 certificated staff unit allocated under subsection (2)(a), (b), and (d)
31 through (h) of this section, there shall be provided a maximum of
32 \$8,519 per certificated staff unit in the 2001-02 school year and a
33 maximum of \$8,715 per certificated staff unit in the 2002-03 school
34 year.

35 (b) For nonemployee-related costs associated with each vocational
36 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
37 section, there shall be provided a maximum of \$20,920 per certificated

1 staff unit in the 2001-02 school year and a maximum of \$21,401 per
2 certificated staff unit in the 2002-03 school year.

3 (c) For nonemployee-related costs associated with each vocational
4 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
5 section, there shall be provided a maximum of \$16,233 per certificated
6 staff unit in the 2001-02 school year and a maximum of \$16,606 per
7 certificated staff unit in the 2002-03 school year.

8 (7) Allocations for substitute costs for classroom teachers shall
9 be distributed at a maintenance rate of \$494.34 for the 2001-02 and
10 2002-03 school years per allocated classroom teachers exclusive of
11 salary increase amounts provided in section 504 of this act. Solely
12 for the purposes of this subsection, allocated classroom teachers shall
13 be equal to the number of certificated instructional staff units
14 allocated under subsection (2) of this section, multiplied by the ratio
15 between the number of actual basic education certificated teachers and
16 the number of actual basic education certificated instructional staff
17 reported statewide for the 2000-01 school year.

18 (8) Any school district board of directors may petition the
19 superintendent of public instruction by submission of a resolution
20 adopted in a public meeting to reduce or delay any portion of its basic
21 education allocation for any school year. The superintendent of public
22 instruction shall approve such reduction or delay if it does not impair
23 the district's financial condition. Any delay shall not be for more
24 than two school years. Any reduction or delay shall have no impact on
25 levy authority pursuant to RCW 84.52.0531 and local effort assistance
26 pursuant to chapter 28A.500 RCW.

27 (9) For the 2002-03 school year, the superintendent of public
28 instruction shall distribute directly to the national guard youth
29 challenge program, for students enrolled in the program and earning
30 high school graduation credit, funding generated under the provisions
31 of chapter 28A.150 RCW. Funding shall be provided based on statewide
32 average per pupil apportionment rates. Funding for one annual average
33 full-time equivalent student shall be provided for each 900 hours of
34 scheduled instruction for high school graduation credit, and shall be
35 based on the opening day enrollment information submitted by the
36 program.

1 (10) The superintendent may distribute a maximum of \$6,510,000
2 outside the basic education formula during fiscal years 2002 and 2003
3 as follows:

4 (a) For fire protection for school districts located in a fire
5 protection district as now or hereafter established pursuant to chapter
6 52.04 RCW, a maximum of \$480,000 may be expended in fiscal year 2002
7 and a maximum of \$491,000 may be expended in fiscal year 2003;

8 (b) For summer vocational programs at skills centers, a maximum of
9 \$2,098,000 may be expended each fiscal year;

10 (c) A maximum of \$343,000 may be expended for school district
11 emergencies; and

12 (d) A maximum of \$500,000 per fiscal year may be expended for
13 programs providing skills training for secondary students who are
14 enrolled in extended day school-to-work programs, as approved by the
15 superintendent of public instruction. The funds shall be allocated at
16 a rate not to exceed \$500 per full-time equivalent student enrolled in
17 those programs.

18 (11) For purposes of RCW 84.52.0531, the increase per full-time
19 equivalent student in state basic education appropriations provided
20 under this act, including appropriations for salary and benefits
21 increases, is 1.2 percent from the 2000-01 school year to the 2001-02
22 school year, and 3.0 percent from the 2001-02 school year to the 2002-
23 03 school year.

24 (12) If two or more school districts consolidate and each district
25 was receiving additional basic education formula staff units pursuant
26 to subsection (2)(b) through (h) of this section, the following shall
27 apply:

28 (a) For three school years following consolidation, the number of
29 basic education formula staff units shall not be less than the number
30 of basic education formula staff units received by the districts in the
31 school year prior to the consolidation; and

32 (b) For the fourth through eighth school years following
33 consolidation, the difference between the basic education formula staff
34 units received by the districts for the school year prior to
35 consolidation and the basic education formula staff units after
36 consolidation pursuant to subsection (2)(a) through (h) of this section
37 shall be reduced in increments of twenty percent per year.

1 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
3 calculations determine the salaries used in the general fund
4 allocations for certificated instructional, certificated
5 administrative, and classified staff units under section 502 of this
6 act:

7 (a) Salary allocations for certificated instructional staff units
8 shall be determined for each district by multiplying the district's
9 certificated instructional total base salary shown on LEAP Document 12E
10 for the appropriate year, by the district's average staff mix factor
11 for basic education and special education certificated instructional
12 staff in that school year, computed using LEAP Document 1S; and

13 (b) Salary allocations for certificated administrative staff units
14 and classified staff units for each district shall be based on the
15 district's certificated administrative and classified salary allocation
16 amounts shown on LEAP Document 12E for the appropriate year.

17 (2) For the purposes of this section:

18 (a) "Basic education certificated instructional staff" is defined
19 as provided in RCW 28A.150.100 and "special education certificated
20 staff" means staff assigned to the state-supported special education
21 program pursuant to chapter 28A.155 RCW in positions requiring a
22 certificate;

23 (b) "LEAP Document 1S" means the computerized tabulation
24 establishing staff mix factors for certificated instructional staff
25 according to education and years of experience, as developed by the
26 legislative evaluation and accountability program committee on March
27 25, 1999, at 16:56 hours; and

28 (c) "LEAP Document 12E" means the computerized tabulation of 2001-
29 02 and 2002-03 school year salary allocations for certificated
30 administrative staff and classified staff and derived and total base
31 salaries for certificated instructional staff as developed by the
32 legislative evaluation and accountability program committee on April
33 14, 2001, at 04:09 hours.

34 (3) Incremental fringe benefit factors shall be applied to salary
35 adjustments at a rate of 10.63 percent for the 2001-02 and 2002-03

1 school years for certificated staff and 9.42 percent for the 2001-02
 2 and 2002-03 school years for classified staff.

3 (4)(a) Pursuant to RCW 28A.150.410, the following statewide salary
 4 allocation schedules for certificated instructional staff are
 5 established for basic education salary allocations:

6 K-12 Salary Schedule for Certificated Instructional Staff
 7 2001-02 School Year

8 Years of						
9 Service	BA	BA+15	BA+30	BA+45	BA+90	
10 0	27,467	28,209	28,977	29,746	32,219	
11 1	27,836	28,588	29,366	30,171	32,668	
12 2	28,464	29,231	30,025	30,900	33,414	
13 3	29,401	30,192	31,009	31,931	34,490	
14 4	30,063	30,896	31,727	32,689	35,290	
15 5	30,750	31,595	32,443	33,468	36,085	
16 6	31,147	31,974	32,850	33,928	36,531	
17 7	32,164	33,010	33,909	35,055	37,724	
18 8	33,195	34,088	35,008	36,248	38,954	
19 9		35,205	36,169	37,455	40,223	
20 10			37,344	38,724	41,529	
21 11				40,029	42,895	
22 12				41,293	44,298	
23 13					45,736	
24 14					47,181	
25 15					48,408	
26 16 or more					49,376	

27 Years of					MA+90
28 Service	BA+135	MA	MA+45	or PHD	
29 0	33,811	32,931	35,403	36,996	
30 1	34,252	33,297	35,793	37,377	
31 2	35,030	33,995	36,509	38,124	
32 3	36,177	35,027	37,585	39,273	
33 4	37,007	35,755	38,355	40,072	
34 5	37,853	36,503	39,121	40,889	

1	6	38,308	36,904	39,508	41,285
2	7	39,569	38,031	40,700	42,546
3	8	40,867	39,225	41,930	43,843
4	9	42,201	40,430	43,200	45,177
5	10	43,572	41,700	44,505	46,549
6	11	44,979	43,005	45,872	47,956
7	12	46,446	44,362	47,275	49,422
8	13	47,947	45,766	48,712	50,923
9	14	49,505	47,212	50,251	52,481
10	15	50,792	48,439	51,557	53,846
11	16 or more	51,808	49,407	52,589	54,923

12 K-12 Allocation Salary Schedule For Certificated Instructional Staff
13 2002-03 School Year

14 Years of
15 Service

	BA	BA+15	BA+30	BA+45	BA+90	
16	0	28,181	28,942	29,730	30,520	33,056
17	1	28,560	29,331	30,130	30,956	33,517
18	2	29,203	29,991	30,805	31,703	34,283
19	3	30,165	30,977	31,816	32,761	35,387
20	4	30,844	31,699	32,552	33,539	36,207
21	5	31,549	32,417	33,287	34,338	37,023
22	6	31,956	32,805	33,704	34,809	37,481
23	7	33,000	33,868	34,790	35,966	38,704
24	8	34,058	34,975	35,918	37,191	39,967
25	9		36,120	37,109	38,429	41,269
26	10			38,315	39,730	42,608
27	11				41,069	44,011
28	12				42,366	45,450
29	13					46,924
30	14					48,407
31	15					49,666
32	16 or more					50,660

33 Years of
34 Service

	BA+135	MA	MA+45	MA+90 or PHD
--	--------	----	-------	-----------------

1	0	34,690	33,787	36,323	37,957
2	1	35,142	34,162	36,724	38,348
3	2	35,941	34,878	37,458	39,115
4	3	37,117	35,938	38,562	40,294
5	4	37,969	36,685	39,353	41,114
6	5	38,837	37,452	40,138	41,952
7	6	39,304	37,863	40,535	42,358
8	7	40,598	39,020	41,758	43,652
9	8	41,929	40,244	43,020	44,983
10	9	43,298	41,481	44,323	46,352
11	10	44,705	42,784	45,662	47,759
12	11	46,149	44,123	47,064	49,202
13	12	47,653	45,515	48,503	50,707
14	13	49,193	46,955	49,978	52,247
15	14	50,792	48,439	51,557	53,845
16	15	52,113	49,698	52,897	55,245
17	16 or more	53,154	50,692	53,956	56,350

18 (b) As used in this subsection, the column headings "BA+(N)" refer
19 to the number of credits earned since receiving the baccalaureate
20 degree.

21 (c) For credits earned after the baccalaureate degree but before
22 the masters degree, any credits in excess of forty-five credits may be
23 counted after the masters degree. Thus, as used in this subsection,
24 the column headings "MA+(N)" refer to the total of:

- 25 (i) Credits earned since receiving the masters degree; and
- 26 (ii) Any credits in excess of forty-five credits that were earned
27 after the baccalaureate degree but before the masters degree.

28 (5) For the purposes of this section:

29 (a) "BA" means a baccalaureate degree.

30 (b) "MA" means a masters degree.

31 (c) "PHD" means a doctorate degree.

32 (d) "Years of service" shall be calculated under the same rules
33 adopted by the superintendent of public instruction.

34 (e) "Credits" means college quarter hour credits and equivalent in-
35 service credits computed in accordance with RCW 28A.415.020 and
36 28A.415.023.

1 (6) No more than ninety college quarter-hour credits received by
2 any employee after the baccalaureate degree may be used to determine
3 compensation allocations under the state salary allocation schedule and
4 LEAP documents referenced in this act, or any replacement schedules and
5 documents, unless:

6 (a) The employee has a masters degree; or

7 (b) The credits were used in generating state salary allocations
8 before January 1, 1992.

9 (7) The certificated instructional staff base salary specified for
10 each district in LEAP Document 12E and the salary schedules in
11 subsection (4)(a) of this section include three learning improvement
12 days originally added in the 1999-00 school year. A school district is
13 eligible for the learning improvement day funds for school years 2001-
14 02 and 2002-03, only if three learning improvement days have been added
15 to the 180 day contract year. If fewer than three days are added, the
16 additional learning improvement allocation shall be adjusted
17 accordingly. The additional days shall be for activities related to
18 improving student learning consistent with education reform
19 implementation. The length of a learning improvement day shall not be
20 less than the length of a full day under the base contract. The
21 superintendent of public instruction shall ensure that school districts
22 adhere to the intent and purposes of this subsection.

23 (8) The salary allocation schedules established in this section are
24 for allocation purposes only except as provided in RCW 28A.400.200(2).

25 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

27	General Fund--State Appropriation (FY 2002)	\$ 121,701,000
28	General Fund--State Appropriation (FY 2003)	\$ 254,478,000
29	TOTAL APPROPRIATION	\$ 376,179,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$300,506,000 is provided for a cost of living adjustment of 3.7
33 percent effective September 1, 2001, and another 2.6 percent effective
34 September 1, 2002, for state formula staff units, in accordance with
35 chapter 4, Laws of 2001 (Initiative Measure No. 732). It is the intent

1 of the legislature that the cost of living adjustment provided
 2 effective September 1, 2002, be adjusted to reflect the actual calendar
 3 year 2001 Seattle consumer price index increase as required by chapter
 4 4, Laws of 2001 (Initiative Measure No. 732). The appropriations
 5 include associated incremental fringe benefit allocations at rates of
 6 10.63 percent for the 2001-02 and 2002-03 school years for certificated
 7 staff and 9.42 percent for the 2001-02 and 2002-03 school years for
 8 classified staff.

9 (a) The appropriations in this section include the increased
 10 portion of salaries and incremental fringe benefits for all relevant
 11 state-funded school programs in part V of this act in accordance with
 12 chapter 4, Laws of 2001 (Initiative Measure No. 732). Salary
 13 adjustments for state employees in the office of superintendent of
 14 public instruction and the education reform program are provided in
 15 part VII of this act. Increases for general apportionment are based on
 16 the salary allocation schedules and methodology in section 502 of this
 17 act. Increases for special education result from increases in each
 18 district's general apportionment allocation per student. Increases for
 19 educational service districts and institutional education programs are
 20 determined by the superintendent of public instruction using the
 21 methodology for general apportionment salaries and benefits in section
 22 502 of this act.

23 (b) The appropriations in this section provide cost-of-living and
 24 incremental fringe benefit allocations based on formula adjustments as
 25 follows:

	School Year	
	2001-02	2002-03
28 Pupil Transportation (per weighted pupil mile)	\$ 0.77	\$ 1.33
29 Highly Capable (per formula student)	\$ 8.75	\$ 15.13
30 Transitional Bilingual Education (per eligible		
31 bilingual student)	\$ 22.73	\$ 39.30
32 Learning Assistance (per entitlement unit)	\$ 11.23	\$ 19.41
33 Substitute Teacher (allocation per teacher,		
34 section 502(7))	\$ 18.29	\$ 31.62

1 (2) \$75,673,000 is provided for adjustments to insurance benefit
2 allocations. The maintenance rate for insurance benefit allocations is
3 \$427.73 per month for the 2001-02 and 2002-03 school years. The
4 appropriations in this section provide for a rate increase to \$453.77
5 per month for the 2001-02 school year and \$490.18 per month for the
6 2002-03 school year at the following rates:

	School Year	
	2001-02	2002-03
9 Pupil Transportation (per weighted pupil mile)	\$ 0.24	\$ 0.57
10 Highly Capable (per formula student)	\$ 1.67	\$ 3.97
11 Transitional Bilingual Education (per eligible 12 bilingual student)	\$ 4.22	\$ 10.11
13 Learning Assistance (per entitlement unit)	\$ 3.32	\$ 7.95

14 (3) The rates specified in this section are subject to revision
15 each year by the legislature.

16 **NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--FOR PUPIL TRANSPORTATION**

18 General Fund--State Appropriation (FY 2002)	\$ 193,198,000
19 General Fund--State Appropriation (FY 2003)	\$ 194,293,000
20 TOTAL APPROPRIATION	\$ 387,491,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Each general fund fiscal year appropriation includes such funds
24 as are necessary to complete the school year ending in the fiscal year
25 and for prior fiscal year adjustments.

26 (2) A maximum of \$1,552,000 may be expended for regional
27 transportation coordinators and related activities. The transportation
28 coordinators shall ensure that data submitted by school districts for
29 state transportation funding shall, to the greatest extent practical,
30 reflect the actual transportation activity of each district.

31 (3) \$15,000 of the fiscal year 2002 appropriation and \$20,000 of
32 the fiscal year 2003 appropriation are provided solely for the
33 transportation of students enrolled in "choice" programs.

1 Transportation shall be limited to low-income students who are
2 transferring to "choice" programs solely for educational reasons.

3 (4) Allocations for transportation of students shall be based on
4 reimbursement rates of \$37.11 per weighted mile in the 2001-02 school
5 year and \$37.38 per weighted mile in the 2002-03 school year exclusive
6 of salary and benefit adjustments provided in section 504 of this act.
7 Allocations for transportation of students transported more than one
8 radius mile shall be based on weighted miles as determined by
9 superintendent of public instruction multiplied by the per mile
10 reimbursement rates for the school year pursuant to the formulas
11 adopted by the superintendent of public instruction. Allocations for
12 transportation of students living within one radius mile shall be based
13 on the number of enrolled students in grades kindergarten through five
14 living within one radius mile of their assigned school multiplied by
15 the per mile reimbursement rate for the school year multiplied by 1.29.

16 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

18	General Fund--State Appropriation (FY 2002)	\$	3,100,000
19	General Fund--State Appropriation (FY 2003)	\$	3,100,000
20	General Fund--Federal Appropriation	\$	218,630,000
21	TOTAL APPROPRIATION	\$	224,830,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$6,000,000 of the general fund--state appropriations are
25 provided for state matching money for federal child nutrition programs.

26 (2) \$200,000 of the general fund--state appropriations are provided
27 for summer food programs for children in low-income areas.

28 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

30	General Fund--State Appropriation (FY 2002)	\$	419,264,000
31	General Fund--State Appropriation (FY 2003)	\$	418,106,000
32	General Fund--Federal Appropriation	\$	178,685,000
33	TOTAL APPROPRIATION	\$	1,016,055,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Funding for special education programs is provided on an excess
4 cost basis, pursuant to RCW 28A.150.390. School districts shall
5 ensure, to the greatest extent possible, that special education
6 students receive their appropriate share of the general apportionment
7 allocation accruing through sections 502 and 504 of this act. To the
8 extent a school district cannot provide an appropriate education for
9 special education students under chapter 28A.155 RCW through the
10 general apportionment allocation, it shall provide services through the
11 special education allocation funded in this section.

12 (2)(a) Effective with the 2001-02 school year, the superintendent
13 of public instruction shall change the S-275 personnel reporting system
14 and all related accounting requirements to ensure that:

15 (i) Special education students are basic education students first;

16 (ii) As a class, special education students are entitled to the
17 full basic education allocation; and

18 (iii) Special education students are basic education students for
19 the entire school day.

20 (b) Effective with the 2001-02 school year, the S-275 and
21 accounting changes shall supercede any prior excess cost methodologies
22 and shall be required of all school districts.

23 (3) Each general fund--state fiscal year appropriation includes
24 such funds as are necessary to complete the school year ending in the
25 fiscal year and for prior fiscal year adjustments.

26 (4) The superintendent of public instruction shall distribute state
27 funds to school districts based on two categories: The optional birth
28 through age two program for special education eligible developmentally
29 delayed infants and toddlers, and the mandatory special education
30 program for special education eligible students ages three to twenty-
31 one. A "special education eligible student" means a student receiving
32 specially designed instruction in accordance with a properly formulated
33 individualized education program.

34 (5) For the 2001-02 and 2002-03 school years, the superintendent
35 shall distribute state funds to each district based on the sum of:

36 (a) A district's annual average headcount enrollment of
37 developmentally delayed infants and toddlers ages birth through two,

1 multiplied by the district's average basic education allocation per
2 full-time equivalent student, multiplied by 1.15; and

3 (b) A district's annual average full-time equivalent basic
4 education enrollment multiplied by the funded enrollment percent
5 determined pursuant to subsection (6)(c) of this section, multiplied by
6 the district's average basic education allocation per full-time
7 equivalent student multiplied by 0.9309.

8 (6) The definitions in this subsection apply throughout this
9 section.

10 (a) "Average basic education allocation per full-time equivalent
11 student" for a district shall be based on the staffing ratios required
12 by RCW 28A.150.260 and shall not include enhancements, secondary
13 vocational education, or small schools.

14 (b) "Annual average full-time equivalent basic education
15 enrollment" means the resident enrollment including students enrolled
16 through choice (RCW 28A.225.225) and students from nonhigh districts
17 (RCW 28A.225.210) and excluding students residing in another district
18 enrolled as part of an interdistrict cooperative program (RCW
19 28A.225.250).

20 (c) "Enrollment percent" means the district's resident special
21 education annual average enrollment including those students counted
22 under the special education demonstration projects, excluding the birth
23 through age two enrollment, as a percent of the district's annual
24 average full-time equivalent basic education enrollment. For the 2001-
25 02 and the 2002-03 school years, each district's funded enrollment
26 percent shall be the lesser of the district's actual enrollment percent
27 for the school year for which the allocation is being determined or
28 12.7 percent.

29 (7) At the request of any interdistrict cooperative of at least 15
30 districts in which all excess cost services for special education
31 students of the districts are provided by the cooperative, the maximum
32 enrollment percent shall be 12.7, and shall be calculated in the
33 aggregate rather than individual district units. For purposes of this
34 subsection, the average basic education allocation per full-time
35 equivalent student shall be calculated in the aggregate rather than
36 individual district units.

1 (8) A maximum of \$12,000,000 of the general fund--state
2 appropriation for fiscal year 2002 and a maximum of \$12,000,000 of the
3 general fund--state appropriation for fiscal year 2003 are provided as
4 safety net funding for districts with demonstrated needs for state
5 special education funding beyond the amounts provided in subsection (5)
6 of this section. Safety net funding shall be awarded by the state
7 safety net oversight committee.

8 (a) The safety net oversight committee shall first consider the
9 needs of districts adversely affected by the 1995 change in the special
10 education funding formula. Awards shall be based on the amount
11 required to maintain the 1994-95 state special education excess cost
12 allocation to the school district in aggregate or on a dollar per
13 funded student basis.

14 (b) The committee shall then consider unusual needs of districts
15 due to a special education population which differs significantly from
16 the assumptions of the state funding formula. Awards shall be made to
17 districts that convincingly demonstrate need due to the concentration
18 and/or severity of disabilities in the district. Differences in
19 program costs attributable to district philosophy or service delivery
20 style are not a basis for safety net awards.

21 (c) The maximum allowable indirect cost for calculating safety net
22 eligibility may not exceed the federal restricted indirect cost rate
23 for the district plus one percent.

24 (d) Safety net awards shall be adjusted based on the percent of
25 potential medicaid eligible students billed as calculated by the
26 superintendent in accordance with RCW 74.09.5255 and 74.09.5256.

27 (e) Safety net awards must be adjusted for any audit findings or
28 exceptions related to special education funding.

29 (f) The superintendent may expend up to \$120,000 per year of the
30 amounts provided in this subsection to provide staff assistance to the
31 committee in analyzing applications for safety net funds received by
32 the committee.

33 (9) The superintendent of public instruction may adopt such rules
34 and procedures as are necessary to administer the special education
35 funding and safety net award process. Prior to revising any standards,
36 procedures, or rules, the superintendent shall consult with the office
37 of financial management and the fiscal committees of the legislature.

1 (10) The safety net oversight committee appointed by the
2 superintendent of public instruction shall consist of:

3 (a) One staff person from the office of superintendent of public
4 instruction;

5 (b) Staff of the office of the state auditor;

6 (c) Staff of the office of the financial management; and

7 (d) One or more representatives from school districts or
8 educational service districts knowledgeable of special education
9 programs and funding.

10 (11) To the extent necessary, \$5,500,000 of the general fund--
11 federal appropriation shall be expended for safety net funding to meet
12 the extraordinary needs of one or more individual special education
13 students. If safety net awards to meet the extraordinary needs of one
14 or more individual special education students exceed \$5,500,000 of the
15 general fund--federal appropriation, the superintendent shall expend
16 all available federal discretionary funds necessary to meet this need.
17 General fund--state funds shall not be expended for this purpose.

18 (12) The superintendent shall maintain the percentage of federal
19 flow-through to school districts at 85 percent. In addition to other
20 purposes, school districts may use increased federal funds for high-
21 cost students, for purchasing regional special education services from
22 educational service districts, and for staff development activities
23 particularly relating to inclusion issues.

24 (13) A maximum of \$1,000,000 of the general fund--federal
25 appropriation is provided for projects to provide special education
26 students with appropriate job and independent living skills, including
27 work experience where possible, to facilitate their successful
28 transition out of the public school system. The funds provided by this
29 subsection shall be from federal discretionary grants.

30 (14) A maximum of \$678,000 may be expended from the general fund--
31 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
32 full-time equivalent aides at children's orthopedic hospital and
33 medical center. This amount is in lieu of money provided through the
34 home and hospital allocation and the special education program.

35 (15) A maximum of \$1,200,000 of the general fund--federal
36 appropriation may be expended by the superintendent for projects
37 related to use of inclusion strategies by school districts for

1 provision of special education services. The superintendent shall
2 prepare an information database on laws, best practices, examples of
3 programs, and recommended resources. The information may be
4 disseminated in a variety of ways, including workshops and other staff
5 development activities.

6 (16) For the 2002-03 school year, the superintendent shall
7 distribute directly to the national guard youth challenge program, for
8 students earning high school graduation credit, funding for special
9 education eligible students, as defined in subsection (4) of this
10 section, who are enrolled in the national guard youth challenge
11 program. The superintendent shall distribute state funds directly to
12 the national guard youth challenge program based on the program's
13 annual average full-time equivalent basic education enrollment as
14 determined under section 502(9) of this act, multiplied by the funded
15 enrollment percent determined pursuant to subsection (6)(c) of this
16 section, multiplied by the program's average basic education allocation
17 under section 502(9) of this act per full-time equivalent student,
18 multiplied by 0.9309.

19 (17) A school district may carry over from one year to the next
20 year up to 10 percent of general fund--state funds allocated under this
21 program; however, carryover funds shall be expended in the special
22 education program.

23 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION--FOR TRAFFIC SAFETY EDUCATION PROGRAMS**

25	General Fund--State Appropriation (FY 2002)	\$	3,595,000
26	General Fund--State Appropriation (FY 2003)	\$	2,589,000
27	TOTAL APPROPRIATION	\$	6,184,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriations include such funds as are necessary to
31 complete the school year ending in each fiscal year and for prior
32 fiscal year adjustments.

33 (2) A maximum of \$507,000 may be expended for regional traffic
34 safety education coordinators.

1 (3) Allocations to provide tuition assistance for students from
2 low-income families who complete the program shall be a maximum of
3 \$203.97 per eligible student in the 2001-02 and 2002-03 school years.

4 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

6	General Fund--State Appropriation (FY 2002)	\$	4,768,000
7	General Fund--State Appropriation (FY 2003)	\$	4,768,000
8	TOTAL APPROPRIATION	\$	9,536,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The educational service districts shall continue to furnish
12 financial services required by the superintendent of public instruction
13 and RCW 28A.310.190 (3) and (4).

14 (2) \$250,000 of the general fund appropriation for fiscal year 2002
15 and \$250,000 of the general fund appropriation for fiscal year 2003 are
16 provided solely for student teaching centers as provided in RCW
17 28A.415.100.

18 (3) A maximum of \$500,000 is provided for centers for the
19 improvement of teaching pursuant to RCW 28A.415.010.

20 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

22	General Fund--State Appropriation (FY 2002)	\$	136,315,000
23	General Fund--State Appropriation (FY 2003)	\$	148,329,000
24	TOTAL APPROPRIATION	\$	284,644,000

25 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

27	General Fund--State Appropriation (FY 2002)	\$	19,133,000
28	General Fund--State Appropriation (FY 2003)	\$	19,115,000
29	General Fund--Federal Appropriation	\$	8,548,000
30	TOTAL APPROPRIATION	\$	46,796,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

1 (1) Each general fund--state fiscal year appropriation includes
2 such funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2) State funding provided under this section is based on salaries
5 and other expenditures for a 220-day school year. The superintendent
6 of public instruction shall monitor school district expenditure plans
7 for institutional education programs to ensure that districts plan for
8 a full-time summer program.

9 (3) State funding for each institutional education program shall be
10 based on the institution's annual average full-time equivalent student
11 enrollment. Staffing ratios for each category of institution shall
12 remain the same as those funded in the 1995-97 biennium.

13 (4) The funded staffing ratios for education programs for juveniles
14 age 18 or less in department of corrections facilities shall be the
15 same as those provided in the 1997-99 biennium.

16 (5) \$141,000 of the general fund--state appropriation for fiscal
17 year 2002 and \$139,000 of the general fund--state appropriation for
18 fiscal year 2003 are provided solely to maintain at least one
19 certificated instructional staff and related support services at an
20 institution whenever the K-12 enrollment is not sufficient to support
21 one full-time equivalent certificated instructional staff to furnish
22 the educational program. The following types of institutions are
23 included: Residential programs under the department of social and
24 health services for developmentally disabled juveniles, programs for
25 juveniles under the department of corrections, and programs for
26 juveniles under the juvenile rehabilitation administration.

27 (6) Ten percent of the funds allocated for each institution may be
28 carried over from one year to the next.

29 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

31	General Fund--State Appropriation (FY 2002)	\$	6,443,000
32	General Fund--State Appropriation (FY 2003)	\$	6,397,000
33	TOTAL APPROPRIATION	\$	12,840,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) Allocations for school district programs for highly capable
5 students shall be distributed at a maximum rate of \$328.10 per funded
6 student for the 2001-02 school year and \$328.05 per funded student for
7 the 2002-03 school year, exclusive of salary and benefit adjustments
8 pursuant to section 504 of this act. The number of funded students
9 shall be a maximum of two percent of each district's full-time
10 equivalent basic education enrollment.

11 (3) \$350,000 of the appropriation is for the centrum program at
12 Fort Worden state park.

13 (4) \$186,000 of the appropriation is for the Washington imagination
14 network and future problem-solving programs.

15 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION--FOR THE ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT**
17 General Fund--Federal Appropriation \$ 288,166,000

18 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**
20 Student Achievement Fund--State Appropriation
21 (FY 2002) \$ 184,232,000
22 Student Achievement Fund--State Appropriation
23 (FY 2003) \$ 209,068,000
24 TOTAL APPROPRIATION \$ 393,300,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriations are allocated for the uses specified in
28 chapter 28A.505 RCW as amended by chapter 3, Laws of 2001 (Initiative
29 Measure No. 728).

30 (2) Funding for school district student achievement programs shall
31 be allocated at a maximum rate of \$193.92 per FTE student for the 2001-
32 02 school year and \$220.59 per FTE student for the 2002-03 school year.
33 For the purposes of this section and in accordance with RCW 84.52.068
34 (section 5 of Initiative Measure No. 728), FTE student refers to the

1 school district annual average full-time equivalent students in grades
2 kindergarten through twelve for the prior school year.

3 (3) The office of the superintendent of public instruction shall
4 distribute ten percent of the annual allocation to districts each month
5 for the months of September through June.

6 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

8	General Fund--State Appropriation (FY 2002)	\$ 37,059,000
9	General Fund--State Appropriation (FY 2003)	\$ 41,307,000
10	TOTAL APPROPRIATION	\$ 78,366,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$322,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$322,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for the academic achievement and
16 accountability commission.

17 (2) \$2,357,000 of the general fund--state appropriation for fiscal
18 year 2002 and \$5,343,000 of the general fund--state appropriation for
19 fiscal year 2003 are provided solely for focused assistance to schools
20 and school districts in accordance with Engrossed Second Substitute
21 Senate Bill No. 5625 (focused assistance to schools). If the bill is
22 not enacted by June 30, 2001, the amounts provided in this subsection
23 shall lapse. Of these amounts, \$142,000 in fiscal year 2002 and
24 \$136,000 in fiscal year 2003 are provided for the increased
25 responsibilities of the academic achievement and accountability
26 commission, and \$215,000 in fiscal year 2002 and \$207,000 in fiscal
27 year 2003 are provided for the increased responsibilities of the office
28 of the superintendent of public instruction.

29 (3) \$26,502,000 of the general fund--state appropriation is
30 provided for development and implementation of the Washington
31 assessments of student learning. Up to \$689,000 of the appropriation
32 may be expended for data analysis and data management of test results.

33 (4) \$2,190,000 is provided solely for training of paraprofessional
34 classroom assistants and certificated staff who work with classroom
35 assistants as provided in RCW 28A.415.310.

1 (5) \$4,695,000 of the general fund--state appropriation for fiscal
2 year 2002 is provided solely for mentor teacher assistance, including
3 state support activities, under RCW 28A.415.250 and 28A.415.260, and
4 for a mentor academy. Up to \$200,000 of the amount in this subsection
5 may be used to operate a mentor academy to help districts provide
6 effective training for peer mentors. Funds for the teacher assistance
7 program shall be allocated to school districts based on the number of
8 beginning teachers.

9 (6) \$4,695,000 of the general fund--state appropriation for fiscal
10 year 2003 is provided solely for the peer mentor program established by
11 this subsection and for a mentor academy. Up to \$200,000 of the amount
12 in this subsection may be used to operate a mentor academy to help
13 districts provide effective training for peer mentors. The
14 superintendent shall distribute funding to an eligible peer mentor
15 program based on the number of first year teachers.

16 (a) An eligible peer mentor program is a program that provides to
17 a beginning teacher services that include but are not limited to:

18 (i) An orientation process and individualized assistance to help
19 beginning teachers who have been hired prior to the start of the school
20 year prepare for the start of a school year;

21 (ii) The assignment of a peer mentor whose responsibilities to the
22 beginning teacher include but are not limited to constructive feedback,
23 the modeling of instructional strategies, and frequent meetings and
24 other forms of contact;

25 (iii) The provision by peer mentors of strategies, training, and
26 guidance in critical areas such as classroom management, student
27 discipline, curriculum management, instructional skill, assessment,
28 communication skills, and professional conduct. A district may provide
29 these components through a variety of means including one-on-one
30 contact and workshops offered by peer mentors to groups, including
31 cohort groups, of beginning teachers;

32 (iv) The provision of release time, substitutes, mentor training in
33 observation techniques, and other measures for both peer mentors and
34 beginning teachers, to allow each an adequate amount of time to observe
35 the other and to provide the classroom experience that each needs to
36 work together effectively;

1 (v) Assistance in the incorporation of the essential academic
2 learning requirements into instructional plans and in the development
3 of complex teaching strategies, including strategies to raise the
4 achievement of students with diverse learning styles and backgrounds;
5 and

6 (vi) Guidance and assistance in the development and implementation
7 of a professional growth plan. The plan shall include a professional
8 self-evaluation component and one or more informal performance
9 assessments. A peer mentor may not be involved in any evaluation under
10 RCW 28A.405.100 of a beginning teacher whom the peer mentor has
11 assisted through this program.

12 (b) In addition to the services provided in (a) of this subsection,
13 an eligible peer mentor program shall include but is not limited to the
14 following components:

15 (i) Strong collaboration among the peer mentor, the beginning
16 teacher's principal, and the beginning teacher;

17 (ii) Stipends for peer mentors and, at the option of a district,
18 for beginning teachers. The stipends shall not be deemed compensation
19 for the purposes of salary lid compliance under RCW 28A.400.200 and are
20 not subject to the continuing contract provisions of Title 28A RCW; and

21 (iii) To the extent that resources are available for this purpose
22 and that assistance to beginning teachers is not adversely impacted,
23 the program may serve second year and more experienced teachers who
24 request the assistance of peer mentors.

25 (c) The definitions in this subsection apply throughout subsection
26 (6) of this section.

27 (i) "Peer mentor" means an educator, including an individual in
28 retirement status, who in consultation with the building principals who
29 will be working with the peer mentor, is selected by the district to
30 serve in that capacity up to and including full time, and who meets the
31 following qualifications:

32 (A) Possession of one or more valid certificates issued by the
33 superintendent of public instruction under RCW 28A.410.010;

34 (B) Possession of five or more years of teaching experience;

35 (C) Stature as an excellent teacher as determined by the teacher's
36 evaluations pursuant to RCW 28A.405.100 and criteria developed by the

1 district in cooperation with the local bargaining unit representing
2 classroom teachers; and

3 (D) Experience, skills, and interest in facilitating adult
4 learning.

5 Classroom teachers, representing the bargaining unit certified pursuant
6 to RCW 41.59.090, in the school where the mentor teacher will be
7 assigned, shall participate in the peer mentor selection process.

8 (ii) "Beginning teacher" means a first year teacher who holds a
9 valid residency, provisional, or initial certificate issued by the
10 superintendent of public instruction under RCW 28A.410.010.

11 (7) \$4,050,000 is provided for improving technology infrastructure,
12 monitoring and reporting on school district technology development,
13 promoting standards for school district technology, promoting statewide
14 coordination and planning for technology development, and providing
15 regional educational technology support centers, including state
16 support activities, under chapter 28A.650 RCW. The superintendent of
17 public instruction shall coordinate a process to facilitate the
18 evaluation and provision of online curriculum courses to school
19 districts that includes the following: Creation of a general listing
20 of the types of available online curriculum courses; a survey conducted
21 by each regional educational technology support center of school
22 districts in its region regarding the types of online curriculum
23 courses desired by school districts; a process to evaluate and
24 recommend to school districts the best online courses in terms of
25 curriculum, student performance, and cost; and assistance to school
26 districts in procuring and providing the courses to students.

27 (8) \$7,200,000 is provided for grants to school districts to
28 provide a continuum of care for children and families to help children
29 become ready to learn. Grant proposals from school districts shall
30 contain local plans designed collaboratively with community service
31 providers. If a continuum of care program exists in the area in which
32 the school district is located, the local plan shall provide for
33 coordination with existing programs to the greatest extent possible.
34 Grant funds shall be allocated pursuant to RCW 70.190.040.

35 (9) \$5,000,000 is provided solely for the meals for kids program
36 under RCW 28A.235.145 through 28A.235.155.

1 (10) \$2,818,000 is provided solely for the leadership internship
2 program for superintendents, principals, and program administrators.

3 (11) \$4,656,000 of the general fund--state appropriation is
4 provided solely for the mathematics helping corps subject to the
5 following conditions and limitations:

6 (a) In order to increase the availability and quality of technical
7 mathematics assistance statewide, the superintendent of public
8 instruction shall employ mathematics school improvement specialists to
9 provide assistance to schools and districts. The specialists shall be
10 hired by and work under the direction of a statewide school improvement
11 coordinator. The mathematics improvement specialists shall serve on a
12 rotating basis from one to three years and shall not be permanent
13 employees of the superintendent of public instruction.

14 (b) The school improvement specialists shall provide the following:

15 (i) Assistance to schools to disaggregate student performance data
16 and develop improvement plans based on those data;

17 (ii) Consultation with schools and districts concerning their
18 performance on the Washington assessment of student learning and other
19 assessments emphasizing the performance on the mathematics assessments;

20 (iii) Consultation concerning curricula that aligns with the
21 essential academic learning requirements emphasizing the academic
22 learning requirements for mathematics, the Washington assessment of
23 student learning, and meets the needs of diverse learners;

24 (iv) Assistance in the identification and implementation of
25 research-based instructional practices in mathematics;

26 (v) Staff training that emphasizes effective instructional
27 strategies and classroom-based assessment for mathematics;

28 (vi) Assistance in developing and implementing family and community
29 involvement programs emphasizing mathematics; and

30 (vii) Other assistance to schools and school districts intended to
31 improve student mathematics learning.

32 (12) \$5,000,000 of the general fund--state appropriation is
33 provided solely for the Washington reading corps subject to the
34 following conditions and limitations:

35 (a) Grants shall be allocated to schools and school districts to
36 implement proven, research-based mentoring and tutoring programs in
37 reading for low-performing students in grades K-6. If the grant is

1 made to a school district, the principals of schools enrolling targeted
2 students shall be consulted concerning design and implementation of the
3 program.

4 (b) The programs may be implemented before, after, or during the
5 regular school day, or on Saturdays, summer, intercessions, or other
6 vacation periods.

7 (c) Two or more schools may combine their Washington reading corps
8 programs.

9 (d) A program is eligible for a grant if it meets the following
10 conditions:

11 (i) The program employs methods of teaching and student learning
12 based on reliable reading/literacy research and effective practices;

13 (ii) The program design is comprehensive and includes instruction,
14 on-going student assessment, professional development,
15 parental/community involvement, and program management aligned with the
16 school's reading curriculum;

17 (iii) It provides quality professional development and training for
18 teachers, staff, and volunteer mentors and tutors;

19 (iv) It has measurable goals for student reading aligned with the
20 essential academic learning requirements; and

21 (v) It contains an evaluation component to determine the
22 effectiveness of the program.

23 (e) Funding priority shall be given to low-performing schools.

24 (f) Beginning and end-of-program testing data shall be available to
25 determine the effectiveness of funded programs and practices. Common
26 evaluative criteria across programs, such as grade-level improvements
27 shall be available for each reading corps program. The superintendent
28 of public instruction shall provide program evaluations to the governor
29 and the appropriate committees of the legislature. Administrative and
30 evaluation costs may be assessed from the annual appropriation for the
31 program.

32 (g) Grants provided under this section may be used by schools and
33 school districts for expenditures from September 2001 through August
34 31, 2003.

35 (13) \$307,000 of the general fund--state appropriation for fiscal
36 year 2002 and \$530,000 of the general fund--state appropriation for
37 fiscal year 2003 are provided solely for salary bonuses for teachers

1 who attain certification by the national board for professional
2 teaching standards.

3 (a) In the 2001-02 school year, teachers who have attained
4 certification by the national board in the 2000-01 school year or the
5 2001-02 school year shall receive an annual bonus not to exceed \$3,500.

6 (b) In the 2002-03 school year, teachers who have attained
7 certification by the national board in the 2001-02 school year or the
8 2002-03 school year shall receive an annual bonus not to exceed \$3,500.

9 (c) The annual bonus shall be paid in a lump sum amount and shall
10 not be included in the definition of "earnable compensation" under RCW
11 41.32.010(10).

12 (d) It is the intent of the legislature that teachers achieving
13 certification by the national board of professional teaching standards
14 will receive no more than two bonus payments under this subsection.

15 (14) \$1,250,000 of the general fund--state appropriation is
16 provided for a principal leadership development program. The office of
17 the superintendent of public instruction may contract with an
18 independent organization to administer the program. The program shall
19 include: (a) Development of an individualized professional growth plan
20 for a new principal or principal candidate; and (b) participation of a
21 mentor principal who works over a period of between one and three years
22 with the new principal or principal candidate to help him or her build
23 the skills identified as critical to the success of the professional
24 growth plan.

25 (15) \$71,000 of the general fund--state appropriation for fiscal
26 year 2002 and \$71,000 of the general fund--state appropriation for
27 fiscal year 2003 are provided solely for the second grade reading test.
28 The funds shall be expended for assessment training for new second
29 grade teachers and replacement of assessment materials.

30 (16) \$768,000 of the general fund--state appropriation is provided
31 for the superintendent to assist schools in implementing high academic
32 standards, aligning curriculum with these standards, and training
33 teachers to use assessments to improve student learning. Funds may
34 also be used to increase community and parental awareness of education
35 reform.

36 (17) \$260,000 of the general fund--state appropriation is provided
37 for the development and posting of web-based instructional tools,

1 assessment data, and other information that assists schools and
2 teachers implementing higher academic standards.

3 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

5	General Fund--State Appropriation (FY 2002)	\$	43,044,000
6	General Fund--State Appropriation (FY 2003)	\$	45,171,000
7	TOTAL APPROPRIATION	\$	88,215,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Each general fund fiscal year appropriation includes such funds
11 as are necessary to complete the school year ending in the fiscal year
12 and for prior fiscal year adjustments.

13 (2) The superintendent shall distribute a maximum of \$687.19 per
14 eligible bilingual student in the 2001-02 and 2002-03 school years,
15 exclusive of salary and benefit adjustments provided in section 504 of
16 this act. The superintendent shall distribute directly to the national
17 guard youth challenge program, for students earning high school
18 graduation credit, a maximum of \$687.19 per eligible bilingual student
19 enrolled in the national guard youth challenge program in the 2002-03
20 school year.

21 (3) The superintendent may withhold up to \$295,000 in school year
22 2001-02 and up to \$268,000 in school year 2002-03, and adjust the per
23 eligible pupil rates in subsection (2) of this section accordingly, for
24 the central provision of assessments as provided in subsections (5)(a)
25 and (b) of this section.

26 (4) \$70,000 of the amounts appropriated in this section are
27 provided solely for the tracking of current and former transitional
28 bilingual program students as provided in subsection (5)(c) of this
29 section.

30 (5) The superintendent of public instruction shall develop and
31 implement an evaluation system designed to measure increases in the
32 English and academic proficiency of eligible pupils. When developing
33 and implementing the system, the superintendent shall:

34 (a) Require school districts to assess potentially eligible pupils
35 within ten days of registration using an English proficiency assessment

1 or assessments as specified by the superintendent of public
2 instruction. Results of these assessments shall be made available to
3 both the superintendent of public instruction and the school district;

4 (b) Require school districts to annually assess all eligible pupils
5 at the end of the school year using an English proficiency assessment
6 or assessments as specified by the superintendent of public
7 instruction. Results of these assessments shall be made available to
8 both the superintendent of public instruction and the school district;

9 (c) Develop and implement a system to evaluate increases in the
10 English and academic proficiency of students who are, or were, eligible
11 pupils. This evaluation shall include students when they are in the
12 program and after they exit the program until they finish their K-12
13 career or transfer from the school district. The purpose of the
14 evaluation system is to inform schools, school districts, parents, and
15 the state of the effectiveness of the transitional bilingual programs
16 in school and school districts in teaching these students English and
17 other content areas, such as mathematics and writing; and

18 (d) Report to the education and fiscal committees of the
19 legislature by November 1, 2002, regarding the implementation of this
20 section.

21 (6) The superintendent of public instruction shall review the
22 criteria used to determine the point at which limited English
23 proficient students are required to take the Washington assessment of
24 student learning. The review shall be used to determine if the
25 criteria are developmentally appropriate and in the best interest of
26 the students. In conducting the review, the superintendent shall
27 consult with parents, teachers, principals, classroom aides, recognized
28 experts in second-language instruction, and statewide ethnic
29 organizations that represent second-language learners. Results of the
30 review shall be reported to the education and fiscal committees of the
31 legislature by November 1, 2001.

32 (7) Beginning with the spring 2001 testing cycle, the results of
33 the Washington assessment of student learning for students receiving
34 instructional services in the state transitional bilingual program
35 shall not be included in a school's assessment results unless the
36 students have been in the United States for a total of thirty-six

1 months or more. The results may be used to track student progress in
2 meeting the state's essential academic learning requirements.

3 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

5	General Fund--State Appropriation (FY 2002)	\$ 70,593,000
6	General Fund--State Appropriation (FY 2003)	\$ 68,827,000
7	TOTAL APPROPRIATION	\$ 139,420,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Each general fund fiscal year appropriation includes such funds
11 as are necessary to complete the school year ending in the fiscal year
12 and for prior fiscal year adjustments.

13 (2) Funding for school district learning assistance programs shall
14 be allocated at maximum rates of \$408.38 per funded unit for the 2001-
15 02 school year and \$409.41 per funded unit for the 2002-03 school year
16 exclusive of salary and benefit adjustments provided in section 504 of
17 this act.

18 (3) For purposes of this section, test results refers to the
19 district results from the norm-referenced test administered in the
20 specified grade level. The norm-referenced test results used for the
21 third and sixth grade calculations shall be consistent with the third
22 and sixth grade tests required under RCW 28A.230.190 and 28A.230.193.

23 (4) A school district's funded units for the 2001-02 and 2002-03
24 school years shall be the sum of the following:

25 (a) The district's full-time equivalent enrollment in grades K-6,
26 multiplied by the 5-year average 4th grade lowest quartile test results
27 as adjusted for funding purposes in the school years prior to
28 1999-2000, multiplied by 0.92. As the 3rd grade test becomes
29 available, it shall be phased into the 5-year average on a 1-year lag;
30 and

31 (b) The district's full-time equivalent enrollment in grades 7-9,
32 multiplied by the 5-year average 8th grade lowest quartile test results
33 as adjusted for funding purposes in the school years prior to
34 1999-2000, multiplied by 0.92. As the 6th grade test becomes

1 available, it shall be phased into the 5-year average for these grades
2 on a 1-year lag; and

3 (c) The district's full-time equivalent enrollment in grades 10-11
4 multiplied by the 5-year average 11th grade lowest quartile test
5 results, multiplied by 0.92. As the 9th grade test becomes available,
6 it shall be phased into the 5-year average for these grades on a 1-year
7 lag; and

8 (d) If, in the prior school year, the district's percentage of
9 October headcount enrollment in grades K-12 eligible for free and
10 reduced price lunch exceeded the state average, subtract the state
11 average percentage of students eligible for free and reduced price
12 lunch from the district's percentage and multiply the result by the
13 district's K-12 annual average full-time equivalent enrollment for the
14 current school year multiplied by 22.3 percent.

15 (5) School districts may carryover from one year to the next up to
16 10 percent of funds allocated under this program; however, carryover
17 funds shall be expended for the learning assistance program.

18 **NEW SECTION. Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION--LOCAL ENHANCEMENT FUNDS**

20	General Fund--State Appropriation (FY 2002)	\$ 27,359,000
21	General Fund--State Appropriation (FY 2003)	\$ 27,310,000
22	TOTAL APPROPRIATION	\$ 54,669,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Each general fund fiscal year appropriation includes such funds
26 as are necessary to complete the school year ending in the fiscal year
27 and for prior fiscal year adjustments.

28 (2)(a) Funds are provided for local education program enhancements
29 to meet educational needs as identified by the school district,
30 including alternative education programs.

31 (b) For the 2002-03 school year, the superintendent shall
32 distribute directly to the national guard youth challenge program, for
33 students enrolled in the program and earning high school graduation
34 credit, funding provided under subsection (3) of this section. Funding
35 for one annual average full-time equivalent student shall be provided

1 for each 900 hours of scheduled instruction for high school graduation
2 credit, and shall be based on the opening day enrollment information
3 submitted by the national guard youth challenge program.

4 (3) Allocations for the 2001-02 school year shall be at a maximum
5 annual rate of \$28.81 per full-time equivalent student and \$28.81 per
6 full-time equivalent student for the 2002-03 school year. Allocations
7 shall be made on the monthly apportionment payment schedule provided in
8 RCW 28A.510.250 and shall be based on school district annual average
9 full-time equivalent enrollment in grades kindergarten through twelve:
10 PROVIDED, That for school districts enrolling not more than one hundred
11 average annual full-time equivalent students, and for small school
12 plants within any school district designated as remote and necessary
13 schools, the allocations shall be as follows:

14 (a) Enrollment of not more than sixty average annual full-time
15 equivalent students in grades kindergarten through six shall generate
16 funding based on sixty full-time equivalent students;

17 (b) Enrollment of not more than twenty average annual full-time
18 equivalent students in grades seven and eight shall generate funding
19 based on twenty full-time equivalent students; and

20 (c) Enrollment of not more than sixty average annual full-time
21 equivalent students in grades nine through twelve shall generate
22 funding based on sixty full-time equivalent students.

23 (4) Funding provided pursuant to this section does not fall within
24 the definition of basic education for purposes of Article IX of the
25 state Constitution and the state's funding duty thereunder.

26 (5) The superintendent shall not allocate up to one-fourth of a
27 district's funds under this section if:

28 (a) The district is not maximizing federal matching funds for
29 medical services provided through special education programs, pursuant
30 to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); or

31 (b) The district is not in compliance in filing truancy petitions
32 as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

33 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
34 **INSTRUCTION--BETTER SCHOOLS PROGRAM**

35 General Fund--State Appropriation (FY 2002) \$ 8,996,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$8,996,000 is provided solely to complete
3 the 2000-01 school year allocation for class size reduction and
4 expanded learning opportunities pursuant to section 518, chapter 1,
5 Laws of 2000 2nd sp. sess.

6 NEW SECTION. **Sec. 520. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
7 **ADJUSTMENTS.** State general fund appropriations provided to the
8 superintendent of public instruction for state entitlement programs in
9 the public schools in this part V of this act may be expended as needed
10 by the superintendent for adjustments to apportionment for prior fiscal
11 periods. Recoveries of state general fund moneys from school districts
12 and educational service districts for a prior fiscal period shall be
13 made as reductions in apportionment payments for the current fiscal
14 period and shall be shown as prior year adjustments on apportionment
15 reports for the current period. Such recoveries shall not be treated
16 as revenues to the state, but as a reduction in the amount expended
17 against the appropriation for the current fiscal period.

18 NEW SECTION. **Sec. 521. FOR THE STATE BOARD OF EDUCATION**

19 Education Savings Account--State Appropriation . . .	\$ 36,720,000
20 Education Construction Account--State Appropriation	\$ 154,500,000
21 TOTAL APPROPRIATION	\$ 191,220,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

- 24 (1) \$36,720,000 from the education savings account--state is
25 appropriated to the common school construction account.
- 26 (2) The education construction account appropriation shall be
27 deposited in the common school construction account.

28 (End of part)

1 PART VI

2 HIGHER EDUCATION

3 NEW SECTION. Sec. 601. The appropriations in sections 603 through
4 609 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 603 through 609 of this act.

8 (2)(a) The salary increases provided or referenced in this
9 subsection shall be the only allowable salary increases provided at
10 institutions of higher education, excluding increases associated with
11 normally occurring promotions and increases related to faculty and
12 professional staff retention, and excluding increases associated with
13 employees under the jurisdiction of chapter 41.56 RCW.

14 (b) Each institution of higher education shall provide to each
15 classified staff employee as defined by the office of financial
16 management a salary increase of 3.0 percent on July 1, 2001, and a
17 salary increase of 2.6 percent on July 1, 2002, except for classified
18 staff at the technical colleges.

19 (c) The University of Washington, Washington State University,
20 Central Washington University, Eastern Washington University, Western
21 Washington University, and The Evergreen State College shall provide to
22 instructional and research faculty, exempt professional staff, academic
23 administrators, academic librarians, counselors, teaching and research
24 assistants as classified by the office of financial management, and all
25 other nonclassified staff, including those employees under RCW
26 28B.16.015, an average salary increase of 3.0 percent on July 1, 2001,
27 and an average salary increase of 2.6 percent on July 1, 2002.

28 (i) The community and technical colleges shall provide to exempt
29 professional staff and academic administrators an average salary
30 increase of 3.0 percent on July 1, 2001, and an average salary increase
31 of 2.6 percent on July 1, 2002.

32 (ii) The community and technical colleges shall provide to academic
33 employees and the technical colleges shall provide to classified

1 employees under chapter 41.56 RCW an average salary increase of 3.7
2 percent on July 1, 2001, and an average salary increase of 2.6 percent
3 on July 1, 2002. For these employees, it is the intent of the
4 legislature that the average salary increase for July 1, 2002, will be
5 adjusted to reflect the actual calendar year 2001 Seattle consumer
6 price index as required by chapter 4, Laws of 2001 (Initiative Measure
7 No. 732).

8 (d) For employees under the jurisdiction of chapter 41.56 RCW,
9 distribution of the salary increases will be in accordance with the
10 applicable collective bargaining agreement. However, an increase shall
11 not be provided to any classified employee whose salary is above the
12 approved salary range maximum for the class to which the employee's
13 position is allocated.

14 (e) The University of Washington, Washington State University,
15 Central Washington University, Eastern Washington University, Western
16 Washington University, and The Evergreen State College may provide from
17 the higher education operating fees account an additional salary
18 increase up to twenty million dollars for competitively offered
19 recruitment and retention salary adjustments for faculty, and all other
20 nonclassified staff, but not including employees under RCW 28B.16.015.
21 Any salary increase granted under the authority of this subsection
22 (2)(e) shall not be included in an institution's salary base. The
23 University of Washington, Washington State University, Central
24 Washington University, Eastern Washington University, Western
25 Washington University, and The Evergreen State College shall provide a
26 report in their 2003-2005 biennial operating budget request submittals
27 on the effective expenditure of funds for the purposes of this section.
28 It is the intent of the legislature that general fund--state support
29 for an institution shall not increase during the current or any future
30 biennium as a result of any salary increases authorized under this
31 subsection (2)(e).

32 (f) To collect consistent data for use by the legislature, the
33 office of financial management, and other state agencies for policy and
34 planning purposes, institutions of higher education shall report
35 personnel data to be used in the department of personnel's human
36 resource data warehouse in compliance with uniform reporting procedures
37 established by the department of personnel.

1 (g) Specific salary increases authorized in section 603 of this act
2 are in addition to any salary increase provided in this subsection.

3 (3) The tuition fees, as defined in chapter 28B.15 RCW, charged to
4 full-time students at the state's institutions of higher education for
5 the 2001-02 and 2002-03 academic years, other than the summer term, may
6 be adjusted by the governing boards of the state universities, regional
7 universities, The Evergreen State College, and the state board for
8 community and technical colleges as provided in this subsection.

9 (a) For the 2001-02 academic year, the governing boards and the
10 state board may implement an increase no greater than six and nine-
11 tenths percent over tuition fees charged to full-time students for the
12 2000-01 academic year.

13 (b) For the 2002-03 academic year, the governing boards and the
14 state board may implement an increase no greater than five and nine-
15 tenths percent over the tuition fees charged to full-time students for
16 the 2001-02 academic year.

17 (c) For the 2001-02 academic year, the governing boards may
18 implement an increase for graduate law and graduate business programs
19 no greater than twelve percent over tuition fees charged to graduate
20 law and graduate business students for the 2000-01 academic year.

21 (d) For the 2002-03 academic year, the governing boards may
22 implement an increase for graduate law and graduate business programs
23 no greater than twelve percent over tuition fees charged to graduate
24 law and graduate business students for the 2001-02 academic year.

25 (e) For the 2001-02 and the 2002-03 academic years, the state board
26 for community and technical colleges may increase fees differentially
27 based on student credit hour load, but the percentage increase for
28 students taking fifteen or fewer credits shall not exceed the limits in
29 subsection (3)(a) and (b) of this section.

30 (f) For the 2001-02 biennium, the governing boards and the state
31 board may adjust full-time operating fees for factors that may include
32 time of day and day of week, as well as delivery method and campus, to
33 encourage full use of the state's educational facilities and resources.

34 (g) The tuition increases adopted under (a), (b), (e), and (f) of
35 this subsection need not apply uniformly across student categories as
36 defined in chapter 28B.15 RCW so long as the increase for each student
37 category does not exceed the percentages specified in this subsection.

1 (4) Pursuant to RCW 43.15.055, institutions of higher education
2 receiving appropriations under sections 603 through 609 of this act are
3 authorized to increase summer term tuition in excess of the fiscal
4 growth factor during the 2001-03 biennium. Tuition levels increased
5 pursuant to this subsection shall not exceed the per credit hour rate
6 calculated from the academic year tuition levels adopted under this
7 act.

8 (5) Community colleges may increase services and activities fee
9 charges in excess of the fiscal growth factor up to the maximum level
10 authorized by the state board for community and technical colleges.

11 (6) Each institution receiving appropriations under sections 604
12 through 609 of this act shall submit a biennial plan to achieve
13 measurable and specific improvements each academic year as part of a
14 continuing effort to make meaningful and substantial progress towards
15 the achievement of long-term performance goals. The plans, to be
16 prepared at the direction of the higher education coordinating board,
17 shall be submitted by August 15, 2001. The higher education
18 coordinating board shall set biennial performance targets for each
19 institution and shall review actual achievements annually.
20 Institutions shall track their actual performance on the state-wide
21 measures as well as faculty productivity, the goals and targets for
22 which may be unique to each institution. A report on progress towards
23 state-wide and institution-specific goals, with recommendations for the
24 ensuing biennium, shall be submitted to the fiscal and higher education
25 committees of the legislature by November 15, 2003.

26 (7) The state board for community and technical colleges shall
27 develop a biennial plan to achieve measurable and specific improvements
28 each academic year as part of a continuing effort to make meaningful
29 and substantial progress to achieve long-term performance goals. The
30 board shall set biennial performance targets for each college or
31 district, where appropriate, and shall review actual achievements
32 annually. Colleges shall track their actual performance on the state-
33 wide measures. A report on progress towards the state-wide goals, with
34 recommendations for the ensuing biennium, shall be submitted to the
35 fiscal and higher education committees of the legislature by November
36 15, 2003.

1 (8) Institutions receiving appropriations under sections 603
 2 through 609 of this act shall provide enrollment data for students
 3 engaged in distance learning to the office of financial management as
 4 part of the distance learning enrollment information project.

5 NEW SECTION. **Sec. 602.** The appropriations in sections 603 through
 6 609 of this act provide state general fund support for full-time
 7 equivalent student enrollments at each institution of higher education.
 8 Listed below are the annual full-time equivalent student enrollments by
 9 institutions assumed in this act.

	2001-2002	2002-2003
	Annual	Annual
	Average	Average
13 University of Washington		
14 Main campus	32,321	32,427
15 Bothell branch	1,169	1,235
16 Tacoma branch	1,330	1,484
17 Washington State University		
18 Main campus	17,332	17,493
19 Spokane branch	551	593
20 Tri-Cities branch	616	616
21 Vancouver branch	1,071	1,153
22 Central Washington University	7,470	7,470
23 Eastern Washington University	7,908	7,992
24 The Evergreen State College	3,754	3,837
25 Western Washington University	10,877	10,984
26 State Board for Community and		
27 Technical Colleges	125,012	126,762
28 Higher Education Coordinating		
29 Board	0	250

30 When allocating newly budgeted enrollments, each institution of
 31 higher education shall give priority to high demand fields, including
 32 but not limited to technology, health professions, and education. At

1 the end of each fiscal year, each institution of higher education and
2 the state board for community and technical colleges shall submit a
3 report to the higher education coordinating board detailing how newly
4 budgeted enrollments have been allocated.

5 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
6 **TECHNICAL COLLEGES**

7	General Fund--State Appropriation (FY 2002) . . . \$	513,507,000
8	General Fund--State Appropriation (FY 2003) . . . \$	544,924,000
9	General Fund--Federal Appropriation \$	11,404,000
10	Education Savings Account--State	
11	Appropriation \$	4,500,000
12	TOTAL APPROPRIATION \$	1,074,335,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The technical colleges may increase tuition and fees in excess
16 of the fiscal growth factor to conform with the percentage increase in
17 community college operating fees.

18 (2) \$1,500,000 of the general fund--state appropriation for fiscal
19 year 2002 and \$3,500,000 of the general fund--state appropriation for
20 fiscal year 2003 are provided solely for salary and related benefit
21 increases to part-time faculty. The state board shall report by
22 December 1 of each fiscal year to the office of financial management
23 and the legislative fiscal and higher education committees on the
24 distribution of these funds and the resulting wage adjustments for
25 part-time faculty.

26 (3) \$1,432,000 of the general fund--state appropriation for fiscal
27 year 2002 and \$2,868,000 of the general fund--state appropriation for
28 fiscal year 2003 are provided solely for faculty salary increments and
29 associated benefits and may be used in combination with salary and
30 benefit savings from faculty turnover to provide faculty salary
31 increments and associated benefits. To the extent general salary
32 increase funding is used to pay faculty increments, the general salary
33 increase shall be reduced by the same amount.

34 (4) \$1,000,000 of the general fund--state appropriation for fiscal
35 year 2002 and \$1,000,000 of the general fund--state appropriation for

1 fiscal year 2003 are provided for a program to fund the start-up of new
2 community and technical college programs in rural counties as defined
3 under RCW 43.160.020(12) and in communities impacted by business
4 closures and job reductions. Successful proposals must respond to
5 local economic development strategies and must include a plan to
6 continue programs developed with this funding.

7 (5) \$1,000,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$1,000,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for a grant program to fund
10 expansion of information technology and other high demand programs at
11 Washington community and technical colleges. Successful proposals
12 shall include a match of private sector cash, in-kind contributions, or
13 donations up to the grant amount, unless otherwise approved by the
14 state board for community and technical colleges.

15 (6) \$212,000 of the general fund--state appropriation for fiscal
16 year 2002 and \$212,000 of the general fund--state appropriation for
17 fiscal year 2003 are provided solely for allocation to Olympic college.
18 Olympic college shall contract with accredited baccalaureate
19 institution(s) to bring a program of upper-division courses to
20 Bremerton. Funds provided are sufficient to support at least 30
21 additional annual full-time equivalent students. The state board for
22 community and technical colleges shall provide a report to the office
23 of financial management and to the fiscal and higher education
24 committees of the legislature on implementation of this subsection by
25 December 1 of each fiscal year.

26 (7) \$1,750,000 of the general fund--state appropriation for fiscal
27 year 2002 and \$2,750,000 of the general fund--state appropriation for
28 fiscal year 2003 are provided solely for the development of a
29 multicollege student-centered online service center for distance
30 learners, including self-service internet applications and staff
31 support 24 hours per day.

32 **NEW SECTION. Sec. 604. FOR UNIVERSITY OF WASHINGTON**

33	General Fund--State Appropriation (FY 2002)	. . \$	343,618,000
34	General Fund--State Appropriation (FY 2003)	. . \$	359,108,000
35	Education Savings Account--State		

1	Appropriation	\$	700,000
2	Death Investigations Account--State		
3	Appropriation	\$	259,000
4	Accident Account--State Appropriation	\$	6,207,000
5	Medical Aid Account--State Appropriation	\$	6,258,000
6	TOTAL APPROPRIATION	\$	716,150,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) It is the intent of the legislature that at least ninety-nine
10 of the full-time equivalent enrollments allocated to the university's
11 Tacoma branch campus for the 2002-03 academic year may be used to
12 establish the technology institute.

13 (2) The university may reallocate 10 percent of newly budgeted
14 enrollments to campuses other than as specified by the legislature in
15 section 602 of this act in order to focus on high demand areas. The
16 university shall report the details of these reallocations to the
17 office of financial management and the fiscal and higher education
18 committees of the legislature for monitoring purposes at the end of
19 each academic year. The report shall provide details of undergraduate
20 and graduate enrollments at the main campus and each of the branch
21 campuses.

22 (3) \$500,000 of the general fund--state appropriation for fiscal
23 year 2002 and \$500,000 of the general fund--state appropriation for
24 fiscal year 2003 are provided solely for research faculty clusters in
25 the advanced technology initiative program.

26 **NEW SECTION. Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

27	General Fund--State Appropriation (FY 2002)	\$	200,453,000
28	General Fund--State Appropriation (FY 2003)	\$	209,857,000
29	Education Savings Account--State		
30	Appropriation	\$	700,000
31	TOTAL APPROPRIATION	\$	411,010,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The university may reallocate 10 percent of newly budgeted
35 enrollments to campuses other than specified by the legislature in

1 section 602 of this act in order to focus on high demand areas. The
2 university will report the details of these reallocations to the office
3 of financial management and the fiscal and higher education committees
4 of the legislature for monitoring purposes at the end of each academic
5 year. The report will provide details of undergraduate and graduate
6 enrollments at the main campus and each of the branch campuses.

7 (2) \$500,000 of the general fund--state appropriation for fiscal
8 year 2002 and \$500,000 of the general fund--state appropriation for
9 fiscal year 2003 are provided solely for research faculty clusters in
10 the advanced technology initiative program.

11 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

12	General Fund--State Appropriation (FY 2002) . . \$	45,310,000
13	General Fund--State Appropriation (FY 2003) . . \$	47,330,000
14	TOTAL APPROPRIATION \$	92,640,000

15 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

16	General Fund--State Appropriation (FY 2002) . . \$	44,392,000
17	General Fund--State Appropriation (FY 2003) . . \$	45,034,000
18	TOTAL APPROPRIATION \$	89,426,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$500,000 of the general fund--state
21 appropriation for fiscal year 2002 and \$500,000 of the general fund--
22 state appropriation for fiscal year 2003 are provided solely for the
23 development and implementation of the university's stabilization plan.
24 The university shall report back to the fiscal committees of the
25 legislature, the office of financial management, and the higher
26 education coordinating board at the end of each fiscal year with
27 details of its stabilization plan.

28 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

29	General Fund--State Appropriation (FY 2002) . . \$	25,104,000
30	General Fund--State Appropriation (FY 2003) . . \$	26,222,000
31	TOTAL APPROPRIATION \$	51,326,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$33,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$11,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for the Washington state institute
6 for public policy to conduct the evaluation of the alternative routes
7 to teacher certification partnership grant program as required by
8 Engrossed Second Substitute Senate Bill No. 5695 (alternative routes to
9 teacher certification). If the bill is not enacted by June 30, 2001,
10 the amounts provided in this subsection shall lapse.

11 (2) \$60,000 of the general fund--state appropriation for fiscal
12 year 2002 is provided solely for the Washington state institute for
13 public policy to examine options for revising the state's funding
14 formula for the learning assistance program to enhance accountability
15 for school performance in meeting education reform goals. The
16 institute shall submit its report to the legislature by June 30, 2002.

17 (3) \$90,000 of the general fund--state appropriation for fiscal
18 year 2002 and \$90,000 of the general fund--state appropriation for
19 fiscal year 2003 are provided solely for the institute for public
20 policy to examine school districts' use of student achievement fund
21 allocations and the impacts of the funds. The institute shall submit
22 interim reports to the house of representatives and senate education
23 and fiscal committees by January 15, 2002, and January 15, 2003, and a
24 final report by September 30, 2003.

25 NEW SECTION. **Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

26	General Fund--State Appropriation (FY 2002) . . . \$	59,343,000
27	General Fund--State Appropriation (FY 2003) . . . \$	62,287,000
28	TOTAL APPROPRIATION \$	121,630,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$665,000 of the general fund--state
31 appropriation for fiscal year 2002 and \$771,000 of the general fund--
32 state appropriation for fiscal year 2003 are provided solely for the
33 operations of the North Snohomish, Island, Skagit (NSIS) higher
34 education consortium.

1 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**

2 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

3	General Fund--State Appropriation (FY 2002) . . . \$	2,685,000
4	General Fund--State Appropriation (FY 2003) . . . \$	4,768,000
5	General Fund--Federal Appropriation \$	636,000
6	TOTAL APPROPRIATION \$	8,089,000

7 The appropriations in this section are provided to carry out the
8 accountability, performance measurement, policy coordination, planning,
9 studies and administrative functions of the board and are subject to
10 the following conditions and limitations:

11 (1) The board shall review, recommend changes if necessary, and
12 approve plans required by section 601(6) of this act for achieving
13 measurable and specific improvements in academic years 2001-02 and
14 2002-03.

15 (2)(a) \$2,200,000 of the general fund--state appropriation for
16 fiscal year 2002 is provided solely to contract for 250 full-time
17 equivalent undergraduate students to be competitively awarded for
18 programs in the health professions, education, and other high demand
19 fields.

20 (b) The higher education coordinating board shall report to the
21 office of financial management and the legislative fiscal and higher
22 education committees on the results of the awards.

23 (3) \$600,000 of the general fund--state appropriation for fiscal
24 year 2002 is provided solely for the higher education coordinating
25 board fund for innovation and quality under RCW 28B.120.040.

26 (4) \$150,000 of the general fund--state appropriation for fiscal
27 year 2002 and \$150,000 of the general fund--state appropriation for
28 fiscal year 2003 are provided solely to continue the teacher training
29 pilot program pursuant to chapter 177, Laws of 1999.

30 (5) \$125,000 of the general fund--state appropriation for fiscal
31 year 2002 and \$125,000 of the general fund--state appropriation for
32 fiscal year 2003 are provided solely for a demonstration project to
33 improve rural access to post-secondary education by bringing distance
34 learning technologies into Jefferson county.

NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT PROGRAMS**

General Fund--State Appropriation (FY 2002) . . \$	125,371,000
General Fund--State Appropriation (FY 2003) . . \$	119,801,000
General Fund--Federal Appropriation \$	7,511,000
Advanced College Tuition Payment Program Account--	
State Appropriation \$	3,604,000
TOTAL APPROPRIATION \$	256,287,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$534,000 of the general fund--state appropriation for fiscal year 2002 and \$529,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the displaced homemakers program.

(2) \$220,000 of the general fund--state appropriation for fiscal year 2002 and \$225,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the western interstate commission for higher education.

(3) \$1,000,000 of the general fund--state appropriation for fiscal year 2002 and \$1,000,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the health professional conditional scholarship and loan program under chapter 28B.115 RCW. This amount shall be deposited to the health professional loan repayment and scholarship trust fund to carry out the purposes of the program.

(4) \$75,000 of the general fund--state appropriation for fiscal year 2002 and \$75,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for higher education student child care matching grants under chapter 28B.135 RCW.

(5) \$122,042,000 of the general fund--state appropriation for fiscal year 2002 and \$117,472,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for student financial aid, including all administrative costs. Of these amounts:

(a) \$88,402,000 of the general fund--state appropriation for fiscal year 2002 and \$83,726,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the state need grant program.

1 After April 1 of each fiscal year, up to one percent of the annual
2 appropriation for the state need grant program may be transferred to
3 the state work study program;

4 (b) \$16,340,000 of the general fund--state appropriation for fiscal
5 year 2002 and \$17,360,000 of the general fund--state appropriation for
6 fiscal year 2003 are provided solely for the state work study program.
7 After April 1 of each fiscal year, up to one percent of the annual
8 appropriation for the state work study program may be transferred to
9 the state need grant program;

10 (c) \$2,920,000 of the general fund--state appropriation for fiscal
11 year 2002 and \$2,920,000 of the general fund--state appropriation for
12 fiscal year 2003 are provided solely for educational opportunity
13 grants. The board may deposit sufficient funds from its appropriation
14 into the state education trust fund as established in RCW 28B.10.821 to
15 provide a one-year renewal of the grant for each new recipient of the
16 educational opportunity grant award. For the purpose of establishing
17 eligibility for the equal opportunity grant program for placebound
18 students under RCW 28B.101.020, Thurston county lies within the branch
19 campus service area of the Tacoma branch campus of the University of
20 Washington;

21 (d) A maximum of 2.1 percent of the general fund--state
22 appropriation for fiscal year 2002 and 2.1 percent of the general
23 fund--state appropriation for fiscal year 2003 may be expended for
24 financial aid administration, excluding the 4 percent state work study
25 program administrative allowance provision;

26 (e) \$1,415,000 of the general fund--state appropriation for fiscal
27 year 2002 and \$1,603,000 of the general fund--state appropriation for
28 fiscal year 2003 are provided solely to implement the Washington
29 scholars program. Any Washington scholars program moneys not awarded
30 by April 1st of each year may be transferred by the board to the
31 Washington award for vocational excellence;

32 (f) \$588,000 of the general fund--state appropriation for fiscal
33 year 2002 and \$589,000 of the general fund--state appropriation for
34 fiscal year 2003 are provided solely to implement Washington award for
35 vocational excellence program. Any Washington award for vocational
36 program moneys not awarded by April 1st of each year may be transferred

1 by the board to either the educator's excellence awards or the
2 Washington scholars program;

3 (g) \$121,000 of the general fund--state appropriation for fiscal
4 year 2002 and \$381,000 of the general fund--state appropriation for
5 fiscal year 2003 are provided solely for community scholarship matching
6 grants of \$2,000 each. To be eligible for the matching grant, a
7 nonprofit community organization organized under section 501(c)(3) of
8 the internal revenue code must demonstrate that it has raised \$2,000 in
9 new moneys for college scholarships after the effective date of this
10 act. An organization may receive more than one \$2,000 matching grant
11 and preference shall be given to organizations affiliated with the
12 citizens' scholarship foundation; and

13 (h) \$10,200,000 of the general fund--state appropriation for fiscal
14 year 2002 and \$11,200,000 of the general fund--state appropriation for
15 fiscal year 2003 are provided solely for the Washington promise
16 scholarship program subject to the following conditions and
17 limitations:

18 (i) Within available funds, the higher education coordinating board
19 shall award scholarships for use at accredited institutions of higher
20 education in the state of Washington to as many students as possible
21 from among those qualifying under (iii) of this subsection. Each
22 qualifying student shall receive two consecutive annual installments,
23 the value of each not to exceed the full-time annual resident tuition
24 rates charged by community colleges.

25 (ii) The Washington's promise scholarship account is created in the
26 custody of the state treasurer. The account shall be a discrete
27 nonappropriated account. Other than funds provided for program
28 administration, the higher education coordinating board shall deposit
29 in this account all money received for the program. The account shall
30 be self-sustaining and consist of funds appropriated by the legislature
31 for these scholarships, private contributions, and receipts from
32 refunds of tuition and fees.

33 (iii) Scholarships in the 2001-03 biennium shall be awarded to
34 students who graduate from high school or its equivalent whose family
35 income does not exceed one hundred thirty-five percent of the state's
36 median family income, adjusted for family size, if they meet any of the
37 following academic criteria:

1 (A) Students graduating from public and approved private high
2 schools under chapter 28A.195 RCW must be in the top fifteen percent of
3 their graduating class, or must equal or exceed a cumulative scholastic
4 assessment test score of 1200 on their first attempt;

5 (B) Students participating in home-based instruction as provided in
6 chapter 28A.200 RCW must equal or exceed a cumulative scholastic
7 assessment test score of 1200 on their first attempt.

8 (iv) For students eligible under (iii) of this subsection, the
9 superintendent of public instruction shall provide the higher education
10 coordinating board with the names, addresses, and unique numeric
11 identifiers of students in the top fifteen percent or who meet the
12 scholastic aptitude test score requirement, as appropriate in each of
13 the respective high school senior or home based instruction classes in
14 Washington state. This shall be provided no later than October 1 of
15 each year.

16 (v) Scholarships awarded under this section may only be used at
17 accredited institutions of higher education in the state of Washington
18 for college-related expenses, including but not limited to, tuition,
19 room and board, books, materials, and transportation. The Washington
20 promise scholarship award shall not supplant other scholarship awards,
21 financial aid, or tax programs related to postsecondary education.
22 Scholarships may not be transferred or refunded to students.

23 (vi) The higher education coordinating board shall evaluate the
24 impact and effectiveness of the Washington promise scholarship program.
25 The evaluation shall include, but not be limited to: (A) An analysis
26 of other financial assistance promise scholarship recipients are
27 receiving through other federal, state, and institutional programs,
28 including grants, work study, tuition waivers, and loan programs; (B)
29 an analysis of whether the implementation of the promise scholarship
30 program has had an impact on student indebtedness; and (C) an
31 evaluation of what types of students are successfully completing high
32 school but do not have the financial ability to attend college because
33 they cannot obtain financial aid or the financial aid is insufficient.
34 The board shall report its findings to the governor and the legislature
35 by December 30, 2002.

36 (vii) The higher education coordinating board may adopt rules as
37 necessary to implement this program.

NEW SECTION. **Sec. 612. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**

AND TECHNOLOGY INSTITUTE

General Fund--State Appropriation (FY 2002) . . . \$	1,200,000
General Fund--State Appropriation (FY 2003) . . . \$	1,200,000
TOTAL APPROPRIATION \$	2,400,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,200,000 of the general fund--state appropriation for fiscal year 2002 and \$1,200,000 of the general fund--state appropriation for fiscal year 2003 are provided solely for the Spokane intercollegiate research and technology institute (SIRTI).

(2) SIRTI will secure additional funds from nonstate sources and revenue producing ventures to provide adequate administrative, operating and program management support and for future operations of the institute.

NEW SECTION. **Sec. 613. FOR THE WORK FORCE TRAINING AND EDUCATION**

COORDINATING BOARD

General Fund--State Appropriation (FY 2002) . . . \$	1,262,000
General Fund--State Appropriation (FY 2003) . . . \$	1,220,000
General Fund--Federal Appropriation \$	44,987,000
TOTAL APPROPRIATION \$	47,469,000

NEW SECTION. **Sec. 614. FOR WASHINGTON STATE LIBRARY**

General Fund--State Appropriation (FY 2002) . . . \$	8,791,000
General Fund--State Appropriation (FY 2003) . . . \$	8,786,000
General Fund--Federal Appropriation \$	6,976,000
TOTAL APPROPRIATION \$	24,553,000

The appropriations in this section are subject to the following conditions and limitations: At least \$2,700,000 shall be expended for a contract with the Seattle public library for library services for the Washington book and braille library.

NEW SECTION. **Sec. 615. FOR THE WASHINGTON STATE ARTS COMMISSION**

General Fund--State Appropriation (FY 2002) \$	2,623,000
--	-----------

1	General Fund--State Appropriation (FY 2003)	\$	2,624,000
2	General Fund--Federal Appropriation	\$	1,000,000
3	TOTAL APPROPRIATION	\$	6,247,000

4 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6	General Fund--State Appropriation (FY 2002)	\$	2,899,000
7	General Fund--State Appropriation (FY 2003)	\$	3,129,000
8	TOTAL APPROPRIATION	\$	6,028,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$90,000 of the general fund--state
11 appropriation for fiscal year 2002 and \$285,000 of the general fund--
12 state appropriation for fiscal year 2003 are provided solely for
13 activities related to the Lewis and Clark Bicentennial.

14 NEW SECTION. **Sec. 617. FOR THE EASTERN WASHINGTON STATE**
15 **HISTORICAL SOCIETY**

16	General Fund--State Appropriation (FY 2002)	\$	1,508,000
17	General Fund--State Appropriation (FY 2003)	\$	1,389,000
18	TOTAL APPROPRIATION	\$	2,897,000

19 NEW SECTION. **Sec. 618. FOR THE STATE SCHOOL FOR THE BLIND**

20	General Fund--State Appropriation (FY 2002)	\$	4,520,000
21	General Fund--State Appropriation (FY 2003)	\$	4,585,000
22	General Fund--Private/Local Appropriation	\$	1,173,000
23	TOTAL APPROPRIATION	\$	10,278,000

24 NEW SECTION. **Sec. 619. FOR THE STATE SCHOOL FOR THE DEAF**

25	General Fund--State Appropriation (FY 2002)	\$	7,395,000
26	General Fund--State Appropriation (FY 2003)	\$	7,432,000
27	General Fund--Private/Local Appropriation	\$	232,000
28	TOTAL APPROPRIATION	\$	15,059,000

29 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30

PART VII
SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2002) . . . \$	581,097,000
General Fund--State Appropriation (FY 2003) . . . \$	615,290,000
State Building Construction Account--State Appropriation \$	11,351,000
Debt-Limit Reimbursable Bond Retire Account-- State Appropriation \$	2,591,000
TOTAL APPROPRIATION \$	1,210,329,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2002 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2002.

NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account-- State Appropriation \$	39,950,000
Accident Account--State Appropriation \$	5,590,000
Medical Aid Account--State Appropriation \$	5,590,000
TOTAL APPROPRIATION \$	51,130,000

NEW SECTION. Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund--State Appropriation (FY 2002) . . . \$	24,542,000
General Fund--State Appropriation (FY 2003) . . . \$	26,706,000

1	Capitol Historic District Construction		
2	Account--State Appropriation	\$	454,000
3	Higher Education Construction Account--State		
4	Appropriation	\$	815,000
5	State Higher Education Construction Account--		
6	State Appropriation	\$	348,000
7	State Vehicle Parking Account--State		
8	Appropriation	\$	35,000
9	Nondebt-Limit Reimbursable Bond Retirement Account--		
10	State Appropriation	\$	128,043,000
11	TOTAL APPROPRIATION	\$	180,943,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The general fund appropriation is for
14 deposit into the nondebt-limit general fund bond retirement account.

15 **NEW SECTION. Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
16 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
17 **BOND SALE EXPENSES**

18	General Fund--State Appropriation (FY 2002) . .	\$	567,000
19	General Fund--State Appropriation (FY 2003) . .	\$	568,000
20	Higher Education Construction Account--State		
21	Appropriation	\$	77,000
22	State Higher Education Construction Account--		
23	State Appropriation	\$	42,000
24	State Building Construction Account--State		
25	Appropriation	\$	1,488,000
26	State Vehicle Parking Account--State		
27	Appropriation	\$	5,000
28	Capitol Historic District Construction		
29	Account--State Appropriation	\$	130,000
30	TOTAL APPROPRIATION	\$	2,877,000

31 **NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
32 **EMERGENCY FUND**

33	General Fund--State Appropriation (FY 2002) . .	\$	850,000
34	General Fund--State Appropriation (FY 2003) . .	\$	850,000

1 TOTAL APPROPRIATION \$ 1,700,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations in this section are for
4 the governor's emergency fund for the critically necessary work of any
5 agency.

6 NEW SECTION. Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
7 **FIRE CONTINGENCY POOL.** The sum of three million dollars, or so much
8 thereof as may be available on June 30, 2001, from the total amount of
9 unspent fiscal year 2001 fire contingency funding in the disaster
10 response account and the moneys appropriated to the disaster response
11 account in section 707 of this act, is appropriated for the purpose of
12 making allocations to the military department for fire mobilizations
13 costs or to the department of natural resources for fire suppression
14 costs.

15 NEW SECTION. Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
16 **FIRE CONTINGENCY INITIATIVE.**

17 General Fund--State Appropriation (FY 2002) . . \$ 2,000,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The entire amount is appropriated to the
20 disaster response account for the purposes specified in section 706 of
21 this act.

22 NEW SECTION. Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
23 **EXTRAORDINARY CRIMINAL JUSTICE COSTS**

24 Public Safety and Education--State
25 Appropriation \$ 975,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The director of financial management shall
28 distribute the appropriation to the following counties in the amounts
29 designated for extraordinary criminal justice costs:

30 Cowlitz \$ 89,000
31 Franklin \$ 303,000

1	Klickitat	\$	45,000
2	Skagit	\$	102,000
3	Spokane	\$	192,000
4	Thurston	\$	122,000
5	Yakima	\$	121,000
6			-----
7	TOTAL	\$	975,000

8 NEW SECTION. **Sec. 709. BELATED CLAIMS.** The agencies and
9 institutions of the state may expend moneys appropriated in this act,
10 upon approval of the office of financial management, for the payment of
11 supplies and services furnished to the agency or institution in prior
12 fiscal biennia.

13 NEW SECTION. **Sec. 710. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
14 **DIGITAL GOVERNMENT POOL**

15 Digital Government Revolving Account
16 Appropriation \$ 5,000,000

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The digital government revolving account appropriation is
20 provided solely to provide digital services of government to citizens,
21 businesses, and to state and other governments. The office of
22 financial management, in consultation with the department of
23 information services, shall allocate these funds as needed for digital
24 government projects.

25 (2) To facilitate the transfer of moneys from dedicated funds and
26 accounts, the state treasurer is directed to transfer sufficient moneys
27 from each dedicated fund or account to the digital government revolving
28 account, hereby created in the state treasury, in accordance with
29 schedules provided by the office of financial management for digital
30 government projects.

31 (3) Agencies receiving these allocations shall report at a minimum
32 to the information services board and to the office of financial
33 management on the progress of digital government projects and efforts.

1 NEW SECTION. **Sec. 711. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

2 **TECHNOLOGY POOL**

3 Digital Government Revolving Account

4 Appropriation \$ 10,000,000

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The digital government account appropriation is provided solely
8 for an information technology funding pool for state executive branch
9 agencies, excluding schools and institutions of higher education. The
10 department may distribute funding from the pool for information
11 technology purposes, including infrastructure improvements, technology
12 required to satisfy federal reporting requirements, equipment purchase
13 and replacement, web site and internet services, and software and
14 systems upgrades.

15 (2) Agencies that wish to receive these funds may make an
16 application to the department of information services. The office of
17 financial management, in consultation with the department of
18 information services and using criteria adopted by the information
19 services board, shall allocate these funds as needed for digital
20 government projects.

21 (3) Allocations from this section may be made only for items and in
22 proportion to the extent to which items would be typically funded by
23 the state general fund.

24 NEW SECTION. **Sec. 712. DEATH BENEFIT--COMMON SCHOOLS.** For the
25 period from July 1, 2001, through June 30, 2003, a one hundred fifty
26 thousand dollar death benefit shall be paid as a sundry claim to the
27 estate of an employee in the common school system of the state who is
28 killed in the course of employment. The determination of eligibility
29 for the benefit shall be made consistent with Title 51 RCW by the
30 department of labor and industries. The department of labor and
31 industries shall notify the director of the department of general
32 administration by order under RCW 51.52.050.

33 NEW SECTION. **Sec. 713. DEATH BENEFIT--STATE AGENCIES.** For the
34 period from July 1, 2001, through June 30, 2003, a one hundred fifty

1 thousand dollar death benefit shall be paid as a sundry claim to the
2 estate of an employee of any state agency or higher education
3 institution not otherwise provided a death benefit through coverage
4 under their enrolled retirement system. The determination of
5 eligibility for the benefit shall be made consistent with Title 51 RCW
6 by the department of labor and industries. The department of labor and
7 industries shall notify the director of the department of general
8 administration by order under RCW 51.52.050.

9 NEW SECTION. Sec. 714. FOR THE GOVERNOR--COMPENSATION--INSURANCE
10 **BENEFITS**

11	General Fund--State Appropriation (FY 2002) . . . \$	6,736,000
12	General Fund--State Appropriation (FY 2003) . . . \$	18,847,000
13	General Fund--Federal Appropriation \$	8,186,000
14	General Fund--Private/Local Appropriation . . . \$	429,000
15	Salary and Insurance Increase Revolving Account	
16	Appropriation \$	18,334,000
17	TOTAL APPROPRIATION \$	52,532,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1)(a) The monthly employer funding rate for insurance benefit
21 premiums, public employees' benefits board administration, and the
22 uniform medical plan, shall not exceed \$455.79 per eligible employee
23 for fiscal year 2002, and \$494.28 for fiscal year 2003.

24 (b) Within the rates in (a) of this subsection, \$2.02 per eligible
25 employee shall be included in the employer funding rate for fiscal year
26 2002, and \$4.10 per eligible employee shall be included in the employer
27 funding rate for fiscal year 2003, solely to increase life insurance
28 coverage in accordance with a court approved settlement in *Burbage et*
29 *al. v. State of Washington* (Thurston county superior court cause no.
30 94-2-02560-8).

31 (c) In order to achieve the level of funding provided for health
32 benefits, the public employees' benefits board may require employee
33 premium copayments, increase point-of-service cost sharing, and/or
34 implement managed competition.

1 (d) The health care authority shall deposit any moneys received on
2 behalf of the uniform medical plan as a result of rebates on
3 prescription drugs, audits of hospitals, subrogation payments, or any
4 other moneys recovered as a result of prior uniform medical plan claims
5 payments, into the public employees' and retirees' insurance account to
6 be used for insurance benefits. Such receipts shall not be used for
7 administrative expenditures.

8 (2) To facilitate the transfer of moneys from dedicated funds and
9 accounts, the state treasurer is directed to transfer sufficient moneys
10 from each dedicated fund or account to the special fund salary and
11 insurance contribution increase revolving fund in accordance with
12 schedules provided by the office of financial management.

13 (3) The health care authority, subject to the approval of the
14 public employees' benefits board, shall provide subsidies for health
15 benefit premiums to eligible retired or disabled public employees and
16 school district employees who are eligible for parts A and B of
17 medicare, pursuant to RCW 41.05.085. From January 1, 2002, through
18 December 31, 2002, the subsidy shall be \$83.98. Starting January 1,
19 2003, the subsidy shall be \$100.77 per month.

20 (4) Technical colleges, school districts, and educational service
21 districts shall remit to the health care authority for deposit into the
22 public employees' and retirees' insurance account established in RCW
23 41.05.120 the following amounts:

24 (a) For each full-time employee, \$32.21 per month beginning
25 September 1, 2001, and \$37.10 beginning September 1, 2002;

26 (b) For each part-time employee who, at the time of the remittance,
27 is employed in an eligible position as defined in RCW 41.32.010 or
28 41.40.010 and is eligible for employer fringe benefit contributions for
29 basic benefits, \$32.21 each month beginning September 1, 2001, and
30 \$37.10 beginning September 1, 2002, prorated by the proportion of
31 employer fringe benefit contributions for a full-time employee that the
32 part-time employee receives.

33 The remittance requirements specified in this subsection shall not
34 apply to employees of a technical college, school district, or
35 educational service district who purchase insurance benefits through
36 contracts with the health care authority.

1 (5) The salary and insurance increase revolving account
2 appropriation includes amounts sufficient to fund health benefits for
3 ferry workers at the premium levels specified in subsection (1) of this
4 section, consistent with the 2001-03 transportation appropriations act.

5 NEW SECTION. **Sec. 715. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**

6 **CONTRIBUTIONS TO RETIREMENT SYSTEMS.** The appropriations in this
7 section are subject to the following conditions and limitations: The
8 appropriations for the law enforcement officers' and firefighters'
9 retirement system shall be made on a monthly basis beginning July 1,
10 2001, consistent with chapter 41.45 RCW as amended by this act, and the
11 appropriations for the judges and judicial retirement systems shall be
12 made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

13 (1) There is appropriated for state contributions to the law
14 enforcement officers' and fire fighters' retirement system:

15	General Fund--State Appropriation (FY 2002) . . . \$	15,552,000
16	General Fund--State Appropriation (FY 2003) . . . \$	16,668,000

17 The appropriations in this subsection are subject to the following
18 conditions and limitations: The appropriations include reductions of
19 \$3,848,000 general fund--state for fiscal year 2002 and \$4,132,000
20 general fund--state for fiscal year 2003, to reflect savings resulting
21 from the implementation of state pension contribution rates effective
22 July 1, 2001, as provided in House Bill No. 2236 (public pension
23 systems).

24 (2) There is appropriated for contributions to the judicial
25 retirement system:

26	General Fund--State Appropriation (FY 2002) . . . \$	6,000,000
27	General Fund--State Appropriation (FY 2003) . . . \$	6,000,000

28 (3) There is appropriated for contributions to the judges
29 retirement system:

30	General Fund--State Appropriation (FY 2002) . . . \$	250,000
31	General Fund--State Appropriation (FY 2003) . . . \$	250,000
32	TOTAL APPROPRIATION \$	44,720,000

1 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

2 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

3	General Fund--State Appropriation (FY 2002) . . . \$	(21,652,000)
4	General Fund--State Appropriation (FY 2003) . . . \$	(22,222,000)
5	General Fund--Federal Appropriation \$	(11,469,000)
6	General Fund--Private/Local Appropriation . . . \$	(683,000)
7	Special Account Retirement Contribution Increase	
8	Revolving Account Appropriation \$	(26,102,000)
9	TOTAL APPROPRIATION \$	(82,128,000)

10 The appropriations in this section are provided solely to reduce
11 agency appropriations to reflect savings resulting from the
12 implementation of employer pension contribution rates, effective July
13 1, 2001, for the public employees' retirement system, and effective
14 September 1, 2001, for the teachers' retirement system, as provided in
15 House Bill No. 2236 (public pension systems).

16 NEW SECTION. **Sec. 717. SALARY COST-OF-LIVING ADJUSTMENT**

17	General Fund--State Appropriation (FY 2002) . . . \$	33,830,000
18	General Fund--State Appropriation (FY 2003) . . . \$	65,131,000
19	General Fund--Federal Appropriation \$	32,628,000
20	General Fund--Private/Local Appropriation . . . \$	1,999,000
21	Salary and Insurance Increase Revolving Account	
22	Appropriation \$	79,668,000
23	TOTAL APPROPRIATION \$	213,256,000

24 The appropriations in this section shall be expended solely for the
25 purposes designated in this section and are subject to the following
26 conditions and limitations:

27 (1) In addition to the purposes set forth in subsections (2) and
28 (3) of this section, appropriations in this section are provided solely
29 for a 3.0 percent salary increase effective July 1, 2001, and a 2.6
30 percent salary increase effective July 1, 2002, for all classified
31 employees, except the certificated employees of the state schools for
32 the deaf and blind, and including those employees in the Washington
33 management service, and exempt employees under the jurisdiction of the
34 personnel resources board.

1 (2) The appropriations in this section are sufficient to fund a 3.0
2 percent salary increase effective July 1, 2001, and a 2.6 percent
3 increase effective July 1, 2002, for general government, legislative,
4 and judicial employees exempt from merit system rules whose maximum
5 salaries are not set by the commission on salaries for elected
6 officials.

7 (3) The salary and insurance increase revolving account
8 appropriation in this section includes funds sufficient to fund a 3.0
9 percent salary increase effective July 1, 2001, and a 2.6 percent
10 salary increase effective July 1, 2002, for ferry workers consistent
11 with the 2001-03 transportation appropriations act.

12 (4)(a) No salary increase may be paid under this section to any
13 person whose salary has been Y-rated pursuant to rules adopted by the
14 personnel resources board.

15 (b) The average salary increases paid under this section to agency
16 officials whose maximum salaries are established by the committee on
17 agency official salaries shall not exceed the average increases
18 provided by subsection (2) of this section.

19 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
20 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

21	General Fund--State Appropriation (FY 2002) . . \$	11,264,000
22	General Fund--State Appropriation (FY 2003) . . \$	11,264,000
23	TOTAL APPROPRIATION \$	22,528,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations in this section are
26 provided solely for deposit in the education technology revolving
27 account for the purpose of covering operational and transport costs
28 incurred by the K-20 educational network program in providing
29 telecommunication services to network participants.

30 NEW SECTION. **Sec. 719. FOR THE ATTORNEY GENERAL--SALARY**
31 **ADJUSTMENTS**

32	General Fund--State Appropriation (FY 2002) . . \$	989,000
33	General Fund--State Appropriation (FY 2003) . . \$	2,082,000
34	Legal Services Revolving Account--State	

1	Appropriation	\$	3,071,000
2	TOTAL APPROPRIATION	\$	6,142,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely for
5 increases in salaries and related benefits of assistant attorneys
6 general effective July 1, 2001, and another increase effective July 1,
7 2002. This funding is provided solely for: (1) Increases in beginning
8 salaries; (2) merit-based increases to recognize outstanding
9 performance; and (3) increases to address critical recruitment and
10 retention problems in specialty practice areas.

11 NEW SECTION. Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT--
12 **RECRUITMENT AND RETENTION ADJUSTMENTS**

13	General Fund--State Appropriation (FY 2002) . .	\$	10,500,000
14	General Fund--State Appropriation (FY 2003) . .	\$	10,500,000
15	General Fund--Federal Appropriation	\$	6,015,000
16	General Fund--Local Appropriation	\$	368,000
17	Salary and Insurance Increase Revolving Account		
18	Appropriation	\$	14,617,000
19	TOTAL APPROPRIATION	\$	42,000,000

20 The appropriations in this section shall be expended solely for the
21 purposes designated in this section and are subject to the conditions
22 and limitations specified in this section. The office of financial
23 management, in consultation with the Washington personnel resources
24 board, shall allocate the appropriations in this section to state
25 agencies for the purposes of providing compensation increases to
26 selected positions that are experiencing recruitment and retention
27 problems. Priority consideration shall be given to those classes
28 providing direct care, nursing, mental health services, and similar job
29 classes, where those classes have documented recruitment and retention
30 problems. In identifying which job classes will be provided funding in
31 this section, the personnel resources board shall take into account
32 other compensation provided in this act, including cost-of-living
33 adjustments and salary survey increases.

1 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
 2 **PERSONNEL RESOURCES BOARD'S SALARY SURVEY FOR STATE AND HIGHER**
 3 **EDUCATION EMPLOYEES**

4	General Fund--State Appropriation (FY 2002) . . . \$	4,802,000
5	General Fund--State Appropriation (FY 2003) . . . \$	4,802,000
6	General Fund--Federal Appropriation \$	2,680,000
7	General Fund--Private/Local Appropriation . . . \$	164,000
8	Salary and Insurance Increase Revolving Account	
9	Appropriation \$	6,683,000
10	TOTAL APPROPRIATION \$	19,131,000

11 The appropriations in this section shall be expended solely for the
 12 purposes designated in this section and are subject to the conditions
 13 and limitations in this section.

14 (1) Sufficient funding is provided to bring within 10 ranges of
 15 market rate, including any cost-of-living adjustments and associated
 16 benefit costs, the salary ranges of those state and higher education
 17 classified and exempt classes under the Washington personnel resources
 18 board whose current base salary is greater than 10 ranges from the
 19 approved survey applied salary range as determined under RCW 41.06.160.

20 (2) Funding is provided in sufficient amounts to maintain the
 21 salary alignment as recommended under RCW 34.12.100 for those exempt
 22 employees who are not otherwise authorized any increase under
 23 subsection (1) of this section.

24 (3) Implementation of the salary adjustments for the various
 25 classifications is effective July 1, 2001.

26 NEW SECTION. **Sec. 722. INCENTIVE SAVINGS--FY 2002.** The sum of
 27 one hundred million dollars or so much thereof as may be available on
 28 June 30, 2002, from the total amount of unspent fiscal year 2002 state
 29 general fund appropriations is appropriated for the purposes of RCW
 30 43.79.460 in the manner provided in this section.

31 (1) Of the total appropriated amount, one-half of that portion that
 32 is attributable to incentive savings, not to exceed twenty-five million
 33 dollars, is appropriated to the savings incentive account for the
 34 purpose of improving the quality, efficiency, and effectiveness of
 35 agency services, and credited to the agency that generated the savings.

1 (2) The remainder of the total amount, not to exceed seventy-five
2 million dollars, is appropriated to the education savings account.

3 (3) For purposes of this section, the total amount of unspent state
4 general fund appropriations does not include the appropriations made in
5 this section or any amounts included in across-the-board allotment
6 reductions under RCW 43.88.110.

7 NEW SECTION. **Sec. 723. INCENTIVE SAVINGS--FY 2003.** The sum of
8 one hundred million dollars or so much thereof as may be available on
9 June 30, 2003, from the total amount of unspent fiscal year 2003 state
10 general fund appropriations is appropriated for the purposes of RCW
11 43.79.460 in the manner provided in this section.

12 (1) Of the total appropriated amount, one-half of that portion that
13 is attributable to incentive savings, not to exceed twenty-five million
14 dollars, is appropriated to the savings incentive account for the
15 purpose of improving the quality, efficiency, and effectiveness of
16 agency services, and credited to the agency that generated the savings.

17 (2) The remainder of the total amount, not to exceed seventy-five
18 million dollars, is appropriated to the education savings account.

19 (3) For purposes of this section, the total amount of unspent state
20 general fund appropriations does not include the appropriations made in
21 this section or any amounts included in across-the-board allotment
22 reductions under RCW 43.88.110.

23 NEW SECTION. **Sec. 724. PUGET SOUND FERRY OPERATIONS ACCOUNT**

24	General Fund--State Appropriation (FY 2002) . . \$	20,000,000
25	General Fund--State Appropriation (FY 2003) . . \$	10,000,000
26	TOTAL APPROPRIATION \$	30,000,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations in this section are for
29 appropriation to the Puget Sound ferry operations account to carry out
30 the purposes of the account.

31 NEW SECTION. **Sec. 725. LOCAL GOVERNMENT FINANCIAL ASSISTANCE**

1 It is the intent of the legislature to provide state funding for
 2 the 2001-03 biennium for a portion of local governments' costs for
 3 public safety, criminal justice, public health, and other operations.

4 NEW SECTION. **Sec. 726. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 5 **AND ECONOMIC DEVELOPMENT--COUNTY CORPORATION ASSISTANCE**

6	General Fund--State Appropriation (FY 2002) . . . \$	20,774,562
7	General Fund--State Appropriation (FY 2003) . . . \$	20,774,562
8	TOTAL APPROPRIATION \$	41,549,124

9 The appropriations in this section are subject to section 725 of
 10 this act and to the following conditions and limitations:

11 (1)(a) The department shall withhold distributions under subsection
 12 (2) of this section to any county that has not paid its fifty percent
 13 share of the employer contribution on behalf of superior court judges
 14 for insurance and health care plans and federal social security and
 15 medicare and medical aid benefits for the fiscal year. As required by
 16 Article IV, section 13 of the state Constitution and 1996 Attorney
 17 General's Opinion No. 2, it is the intent of the legislature that the
 18 costs of these employer contributions shall be shared equally between
 19 the state and county or counties in which the judges serve.

20 (b) After receiving written notification from the office of the
 21 administrator for the courts that a county has paid its fifty percent
 22 share as required under (a) of this subsection, the department shall
 23 distribute the amount designated for the fiscal year under subsection
 24 (2) of this section.

25 (2) The director of community, trade, and economic development
 26 shall distribute the appropriations to the following counties in the
 27 amounts designated:

28			2001-03
29	County	FY 2002	Biennium
30	Adair	\$5,628	\$5,647 1,294
31	Asotin	10,646	0,688 1,352
32	Benton	66,092	36,108 12,042
33	Chelan	625,508	5,150 61,012
34	Clallam	466,948	5,988 1,836
35	Clark	302,130	2,160 4,227
36	Columbia	621,876	2,187 65,752
37	Cowlitz	749,974	9,194 99,838

1	Douglass	6483	6667	322
2	Ferry	383	6357	310
3	Franklin	6491	6893	358
4	Garfield	1462	1404	280
5	Grant	556	1095	2190
6	Gray	534	1603	298
7	Island	464	7929	594
8	Jefferson	2380	2460	576
9	King	305	2481	895
10	Kitsap	30	6981	394
11	Kittitas	1437	1402	874
12	Klickitat	849	8483	690
13	Lewis	71	1242	450
14	Lincoln	8889	8889	776
15	Mason	881	1663	322
16	Okanogan	2549	1248	508
17	Pacific	38	5897	058
18	Pendleton	845	8451	692
19	Pierce	606	1252	249
20	San Juan	7389	7389	475
21	Skagit	879	1259	870
22	Skamania	0680	0680	136
23	Snohomish	488	7867	571
24	Spokane	447	1464	892
25	Stevens	489	15389	056
26	Thurston	1065	2060	066
27	Wahkiakum	689	3888	776
28	Walla Walla	336	3432	690
29	Whatcom	2387	2774	554
30	Whitman	969	9693	938
31	Yakima	853	3367	910
32	TOTAL APPROPRIATIONS	20,774,562	20,774,562	41,549,123

33 NEW SECTION. Sec. 727. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
34 AND ECONOMIC DEVELOPMENT--MUNICIPAL CORPORATION ASSISTANCE

35	General Fund--State Appropriation (FY 2002) . . . \$	38,214,091
36	General Fund--State Appropriation (FY 2003) . . . \$	38,214,091
37	TOTAL APPROPRIATION \$	76,428,182

38 The appropriations in this section are subject to section 725 of
39 this act and the following conditions and limitations: The director of
40 community, trade, and economic development shall distribute \$38,214,091
41 of the fiscal year 2002 appropriation and \$38,214,091 of the fiscal
42 year 2003 appropriation to the following cities and municipalities in
43 the amounts designated:

			2001-03
	City	FY 2002	Biennium
		FY 2003	
1			
2			
3	Aber	\$93,589	\$97,178
4	Airw	\$95,695	\$91,365
5	Albi	\$9,759	\$9,410
6	Algo	\$26,792	\$3,582
7	Almi	\$10,760	\$1,533
8	Anac	\$56,355	\$250,651
9	Arlin	\$34,781	\$63,516
10	Asot	\$49,569	\$69,112
11	Aubr	\$4,304	\$48,608
12	Bair	\$52,924	\$605,424
13	Batt	\$40,404	\$403,481
14	Beau	\$4,391	\$2,783
15	Bel	\$396,393	\$326,305
16	Bel	\$37,947	\$45,829
17	Bent	\$65,795	\$91,574
18	Binge	\$5,159	\$60,299
19	Blac	\$22,929	\$28,456
20	Blain	\$15,605	\$61,280
21	Bon	\$36,136	\$233,029
22	Bot	\$402,902	\$305,905
23	Bre	\$66,966	\$363,871
24	Brew	\$2,778	\$57,550
25	Brid	\$92,949	\$948,789
26	Brie	\$478,408	\$907,620
27	Buck	\$58,658	\$757,350
28	Buco	\$45,445	\$90,947
29	Bur	\$23,993	\$96,195
30	Burl	\$20,530	\$41,111
31	Cam	\$40,240	\$80,481
32	Carb	\$54,971	\$92,213
33	Carna	\$8,487	\$4,965
34	Cash	\$95,803	\$97,778
35	Cast	\$24,624	\$49,167
36	Cath	\$61,345	\$70,275
37	Cent	\$81,993	\$66,339
38	Cheh	\$15,925	\$41,902
39	Chel	\$15,225	\$30,443
40	Che	\$270,220	\$20,624
41	Chev	\$51,397	\$94,777
42	Clark	\$72,132	\$44,325
43	Cle	\$6,786	\$3,560
44	Cly	\$4,129	\$295,258
45	Colf	\$64,264	\$188,436
46	Col	\$47,303	\$97,664
47	Colt	\$23,623	\$47,254
48	Colv	\$18,238	\$36,487
49	Conc	\$12,382	\$4,615

1 Conco\$23,2\$33,2\$46,450
 2 Con\$41,\$333,714
 3 Cosn\$12,0\$2,0\$34,016
 4 Coule\$2,18\$4,374
 5 Coule\$5,2\$3\$2,\$105,622
 6 Coupe\$6,1\$1\$6,0\$22,024
 7 Cov\$6,2\$6\$6\$17\$43,532
 8 Crest\$1,0\$1,0\$2,197
 9 Cusick\$8,03\$8,0\$6,067
 10 Darr\$5,4\$51,\$602,921
 11 Dave\$7,0\$7,\$614,122
 12 Dayt\$79,7\$99,\$099,418
 13 Deer\$15\$2,5\$25,052
 14 D\$1,17\$16\$23\$25\$39,246
 15 Dupon\$6,08\$6,0\$2,164
 16 Duya\$56,8\$96,\$103,740
 17 East \$26,9\$9\$9\$9\$97,858
 18 Eaton\$10,0\$6,9\$13,803
 19 Edg\$8,10\$89\$15\$93,179
 20 Edn\$6,74\$9\$4,\$948,391
 21 Elect\$178\$5\$98,\$197,037
 22 Ellen\$5,12\$63,\$487,892
 23 Elma\$72,8\$12,\$245,643
 24 Elme\$36,3\$96,8\$93,660
 25 Endi\$25,8\$25,8\$31,764
 26 Entia\$50,0\$90,9\$00,180
 27 Enun\$4,1\$401,3\$92,700
 28 Ephr\$49,1\$99,1\$98,379
 29 Eve\$671,\$371,\$743,142
 30 Ever\$58,0\$58,\$656,129
 31 Fairf\$14,9\$45,9\$41,889
 32 Farm\$10,8\$50,8\$31,730
 33 Fed\$34,0\$496,\$493,479
 34 Fern\$4,2\$61,\$292,457
 35 Fife \$19,0\$89,0\$88,117
 36 Firc\$6\$2,0\$62,0\$64,171
 37 Fork\$95,2\$95,\$190,425
 38 Friday\$7,1\$4\$7,3\$4,687
 39 Garfi\$10,7\$40,7\$81,473
 40 Geor\$46,6\$46,6\$43,229
 41 Gig \$3,0\$13,7\$47,423
 42 Gold\$12,1\$1\$1,02\$2,156
 43 Gold\$40,6\$60,6\$61,211
 44 Grand\$4,52\$9,056
 45 Gra\$2,2\$2\$20,\$4\$0,917
 46 Gra\$55,\$3\$55,\$3\$1,569
 47 Granit\$8,5\$8\$8,5\$87,076
 48 Ham\$10,9\$64,9\$89,992
 49 Harr\$42,2\$22,2\$34,505
 50 Harri\$5,6\$5\$5,\$31,144

1 Hartl \$10,2 \$30,2 \$30,5 06
 2 Hatt \$10,9 \$80,9 \$81,9 17
 3 Hog \$10,9 \$80,9 \$81,9 17
 4 Hunts \$10,9 \$80,9 \$81,9 17
 5 Ilwac \$10,7 \$80,7 \$81,5 66
 6 Index \$3,59 \$3,59 \$7,19 1
 7 Ione \$15,1 \$15,1 \$30,2 14
 8 Issaq \$17,5 \$37,5 \$25,0 03
 9 Kahl \$18,1 \$98,1 \$96,3 78
 10 Kalan \$6,15 \$6,15 \$62,3 12
 11 Kels \$53,7 \$53,7 \$407,4 90
 12 Ken \$198 \$198 \$14988,9 11
 13 Ken \$228 \$228 \$4577,9 13
 14 Ken \$270 \$280 \$680,9 36
 15 Kett \$55 \$55 \$80,8 06
 16 Kir \$66 \$66 \$332,1 44
 17 Kitt \$65,4 \$65,4 \$280,8 56
 18 Krupp \$4,00 \$4,00 \$8,00 1
 19 La C \$29,5 \$29,5 \$79,1 94
 20 Lac \$11, \$101, \$303,4 59
 21 La Co \$6 \$2,86 \$5,72 6
 22 La C \$17,3 \$34,6 43
 23 Lak \$808 \$808 \$1696,2 78
 24 Lak \$12, \$12, \$244,7 47
 25 La \$44 \$44 \$53042,7 87
 26 Lamoi \$6,74 \$6,74 \$3,48 6
 27 Langl \$4,13 \$4,13 \$8,27 3
 28 Latal \$10,2 \$10,2 \$20,5 75
 29 Leave \$9,4 \$9,1 \$28,2 84
 30 Liber \$1,0 \$1,0 \$90,0 00
 31 Lind \$1,72 \$1,72 \$3,45 9
 32 Long \$8,0 \$8,0 \$6,0 20
 33 Long \$194 \$194 \$389,7 44
 34 Lym \$15,0 \$15,0 \$30,1 34
 35 Lynd \$3,3 \$93,3 \$66,6 39
 36 Lyn \$22 \$22 \$45,3 69
 37 Mal \$28 \$28 \$286,4 84
 38 Mald \$9,4 \$99,4 \$98,8 58
 39 Man \$24,0 \$24,0 \$8,1 39
 40 Mar \$10 \$10 \$618,3 02
 41 Marc \$2,7 \$32,7 \$35,4 27
 42 Mary \$79 \$79 \$29,1 64
 43 Matt \$90,0 \$90,0 \$80,1 15
 44 McC \$90 \$90 \$91,9 88
 45 Medi \$98 \$98 \$196,6 36
 46 Medi \$10,7 \$60,7 \$1,5 33
 47 Mer \$14 \$14 \$28,9 84
 48 Mesa \$14,4 \$84,4 \$88,9 56
 49 Metal \$6,63 \$6,63 \$73,2 75
 50 Meta \$12,7 \$52,7 \$35,4 70

1 Mill \$ 50,000 \$ 50,000, 131
 2 Mill \$ 85,500 \$ 85,500, 095
 3 Mill \$ 1,800 \$ 1,800, 727
 4 Mon \$ 4,000 \$ 4,000, 167
 5 Mon \$ 9,300 \$ 9,300, 776
 6 Morto \$ 4,500 \$ 4,500, 190
 7 Mos \$ 2,400 \$ 2,400, 845
 8 Mos \$ 4,200 \$ 4,200, 457
 9 Mo \$ 10,000 \$ 10,000, 017
 10 Mo \$ 1,600 \$ 1,600, 243
 11 Mox \$ 4,700 \$ 4,700, 571
 12 Mu \$ 2,600 \$ 2,600, 109
 13 Nache \$ 6,250 \$ 6,250, 516
 14 Zap \$ 6,400 \$ 6,400, 854
 15 Zesp \$ 15,800 \$ 15,800, 705
 16 Zev \$ 2,500 \$ 2,500, 178
 17 Zew \$ 40,800 \$ 40,800, 686
 18 Zook \$ 50,000 \$ 50,000, 066
 19 Zort \$ 40,000 \$ 40,000, 403
 20 Zort \$ 65,500 \$ 65,500, 131
 21 Zort \$ 26,000 \$ 26,000, 587
 22 Zort \$ 2,000 \$ 2,000, 280
 23 Oak \$ 3,900 \$ 3,900, 430
 24 Oake \$ 2,700 \$ 2,700, 908
 25 Oak \$ 37,300 \$ 37,300, 667
 26 Ocea \$ 5,500 \$ 5,500, 333
 27 Odess \$ 3,600 \$ 3,600, 365
 28 Okand \$ 9,600 \$ 9,600, 224
 29 Oly \$ 4,800 \$ 4,800, 714
 30 Oma \$ 20,300 \$ 20,300, 743
 31 Oro \$ 10,200 \$ 10,200, 510
 32 Ort \$ 1,600 \$ 1,600, 883
 33 Othe \$ 20,900 \$ 20,900, 820
 34 Paci \$ 59,400 \$ 59,400, 893
 35 Palou \$ 7,300 \$ 7,300, 715
 36 Pas \$ 102,000 \$ 102,000, 825
 37 Pater \$ 24,000 \$ 24,000, 196
 38 Pe E \$ 49,300 \$ 49,300, 640
 39 Pome \$ 45,100 \$ 45,100, 274
 40 Port \$ 9,700 \$ 9,700, 368
 41 Port \$ 2,600 \$ 2,600, 203
 42 Port \$ 36,700 \$ 36,700, 517
 43 Poul \$ 23,800 \$ 23,800, 718
 44 Pres \$ 10,600 \$ 10,600, 240
 45 Pros \$ 18,800 \$ 18,800, 654
 46 Pul \$ 50,000 \$ 50,000, 613
 47 Puy \$ 11,000 \$ 11,000, 598
 48 Quin \$ 5,700 \$ 5,700, 581
 49 Rai \$ 100,000 \$ 100,000, 738
 50 Rayn \$ 73,000 \$ 73,000, 735

1 Rear\$34,3\$34,3\$68,731
2 Red\$161c#441, #442,889
3 Ren\$476, \$906, \$902,580
4 Repu\$11,5\$31,5\$43,146
5 Ric\$362, \$362, \$224,442
6 Ridg\$4718#87,8#85,696
7 Ritzvi#6,62\$6,6\$83,257
8 River\$4e4\$44,4\$48,967
9 Rock\$B1q4#31,4\$62,826
10 Rock\$6j3\$06,3\$92,620
11 Rosa#1,5\$81,5\$63,157
12 Rosly\$55,5\$45,\$311,062
13 Roy \$1,28\$1,28\$2,564
14 Royas\$4713\$57,\$22\$4,650
15 Rust\$43,2\$43,2\$66,531
16 S\$amha\$92\$90\$42990,579
17 Seata\$99,1\$99,\$398,275
18 S\$atR9\$20\$9\$40704,019
19 Sedr\$4W,04\$46y0\$90,029
20 Selat\$66,1\$66,\$132,355
21 Sequ\$47,0\$67,0\$64,113
22 Shel\$45,3\$45,3\$90,730
23 Shre\$77\$4229\$22\$94,437
24 Skyko\$11,10\$1,10\$2,211
25 Snoh\$31,4\$31,7\$63,526
26 Snoqu\$711\$7,1\$04,381
27 Soap\$33,\$3\$33,\$936,787
28 South\$65,2\$65,\$160,421
29 South\$42,1\$42,\$24,325
30 South\$Gal\$86,1\$82,315
31 Spang\$1,09\$1,09\$2,179
32 Spo\$870,\$870\$13041,614
33 Sprag\$10,7\$09,7\$09,440
34 Spring\$1,52\$9,5\$99,058
35 St. JoH\$3,48\$3,48\$6,962
36 Stan\$65,3\$65,8\$61,712
37 Starbu\$8,05\$8,0\$46,108
38 Stei\$45,\$945,\$941,588
39 Stever\$9,57\$9,5\$29,144
40 Sulta\$54,3\$44,\$508,702
41 Sumas\$5,91\$5,9\$41,828
42 Sumi\$31,4\$31,4\$62,897
43 Sunn\$512\$35,\$280,456
44 Tab\$08\$100\$20240,048
45 Teko\$42,4\$42,4\$84,922
46 Teni\$59,1\$59,\$358,370
47 Tieto\$67,0\$67,\$54,111
48 Toled\$6,62\$6,6\$93,258
49 Tonas\$429\$4,29\$8,580
50 Top\$31s#001,\$062,799

1	Tukv	\$6,4906	\$902,980		
2	Tum	\$4638	\$6,382,772		
3	Twisp	\$3,739	\$7,477		
4	Unio	\$203	\$40,694		
5	Unio	\$17,03	\$34,065		
6	U	\$709	\$201,842		
7	Vade	\$36,596	\$93,157		
8	Van	\$965,49	\$16991,238		
9	Wait	\$69,2	\$439,487		
10	Wa	\$26,1	\$522,634		
11	Wap	\$198,	\$796,947		
12	Ward	\$90,8	\$181,653		
13	Wash	\$159,2	\$394,478		
14	Wash	\$18,5	\$97,177		
15	Wate	\$62,16	\$125,354		
16	Waver	\$9,23	\$08,461		
17	Wen	\$15,6	\$360,259		
18	We	\$42,1	\$842,373		
19	West	\$10,6	\$21,395		
20	Whit	\$45,1	\$92,443		
21	Wilb	\$20,3	\$40,616		
22	Wilk	\$16,1	\$32,271		
23	Wils	\$16,5	\$33,125		
24	Win	\$30,2	\$60,565		
25	Winth	\$1,3	\$2,634		
26	Woo	\$12,0	\$24,078		
27	Woo	\$14,0	\$28,018		
28	Woo	\$10,2	\$20,521		
29	Yaco	\$61,5	\$123,014		
30	Yak	\$80,	\$160,915		
31	Yarr	\$27,6	\$55,248		
32	Yeln	\$12,2	\$24,456		
33	Zilla	\$86,7	\$173,407		
34	TOTAL APPROPRIATIONS	38,214,091	38,214,091	76,428,182	

35	<u>NEW SECTION.</u> Sec. 728. FOR THE DEPARTMENT OF COMMUNITY, TRADE,			
36	AND ECONOMIC DEVELOPMENT--COUNTY PUBLIC HEALTH ASSISTANCE			
37	Health Services Account (FY 2002)	\$	23,780,499	
38	General Fund--State Appropriation(FY 2003)	\$	24,490,303	
39	TOTAL APPROPRIATION	\$	48,270,802	

40 The appropriations in this section are subject to section 725 of
41 this act and to the following conditions and limitations: The director
42 of the department of community, trade, and economic development shall
43 distribute the appropriations to the following counties and health
44 districts in the amounts designated:

Health District	FY 2002	FY 2003	2001-03 Biennium
Adams County Health District			
Asotin County Health District			
Benton County Health District			
Chelan County Health District			
Clallam County Health District			
Southwest Washington Health District			
Columbia County Health District			
Cowlitz County Health District			
Garfield County Health District			
Grand County Health District			
Grays Harbor Health District			
Island County Health District			
Jefferson County Health District			
Seattle Snohomish County Health District			
Brentwood-Kitsap County Health District			
Kittitas County Health District			
Klickitat County Health District			
Lewis County Health District			
Lincoln County Health District			
Mason County Health District			
Okanogan County Health District			
Pacific County Health District			
Tacoma Pierce Snohomish County Health District			
San Juan County Health District			
Skagit County Health District			
Snohomish County Health District			
Spokane County Health District			
Northwest Oregon County Health District			
Thurston County Health District			
Wahkiakum County Health District			
Walla Walla County Health District			
Whatcom County Health District			
Whitman County Health District			
Yakima Health District			
TOTAL APPROPRIATIONS	\$23,780,499	\$24,490,303	\$48,270,802

38 NEW SECTION. Sec. 729. FOR THE LIABILITY ACCOUNT

39 General Fund--State Appropriation (FY 2002) \$ 34,628,000

40 The appropriation in this section is provided solely for deposit in

41 the liability account.

42 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES

FOR DISTRIBUTION

General Fund Appropriation for fire insurance		
premium distributions	\$	6,528,600
General Fund Appropriation for public utility		
district excise tax distributions	\$	36,427,306
General Fund Appropriation for prosecuting		
attorney distributions	\$	3,090,000
General Fund Appropriation for boating safety/ education and law enforcement		
distributions	\$	3,780,000
General Fund Appropriation for other tax		
distributions	\$	39,566
Death Investigations Account Appropriation for		
distribution to counties for publicly		
funded autopsies	\$	1,587,537
Aquatic Lands Enhancement Account Appropriation		
for harbor improvement revenue		
distribution	\$	147,500
Timber Tax Distribution Account Appropriation for		
distribution to "timber" counties	\$	68,562,000
County Criminal Justice Assistance		
Appropriation	\$	49,835,213
Municipal Criminal Justice Assistance		
Appropriation	\$	19,988,097
Liquor Excise Tax Account Appropriation for		
liquor excise tax distribution	\$	28,659,331
Liquor Revolving Account Appropriation for		
liquor profits distribution	\$	55,344,817
TOTAL APPROPRIATION	\$	273,989,967

1 The total expenditures from the state treasury under the
2 appropriations in this section shall not exceed the funds available
3 under statutory distributions for the stated purposes.

4 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**
5 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

6 Impaired Driving Safety Account Appropriation . \$ 1,843,260

7 The appropriation in this section is subject to the following
8 conditions and limitations: The amount appropriated in this section
9 shall be distributed quarterly during the 2001-03 biennium in
10 accordance with RCW 82.14.310. This funding is provided to counties
11 for the costs of implementing criminal justice legislation including,
12 but not limited to: Chapter 206, Laws of 1998 (drunk driving
13 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
14 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
15 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
16 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
17 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
18 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
19 215, Laws of 1998 (DUI provisions).

20 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE MUNICIPAL**
21 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

22 Impaired Driving Safety Account Appropriation . \$ 1,228,840

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount appropriated in this section
25 shall be distributed quarterly during the 2001-03 biennium to all
26 cities ratably based on population as last determined by the office of
27 financial management. The distributions to any city that substantially
28 decriminalizes or repeals its criminal code after July 1, 1990, and
29 that does not reimburse the county for costs associated with criminal
30 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
31 which the city is located. This funding is provided to cities for the
32 costs of implementing criminal justice legislation including, but not
33 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);

1 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
2 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
3 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
4 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
5 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
6 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
7 Laws of 1998 (DUI provisions).

8 **NEW SECTION. Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
9 **FOR DISTRIBUTION**

10	General Fund Appropriation for federal grazing		
11	fees distribution	\$	2,050,334
12	General Fund Appropriation for federal flood		
13	control funds distribution	\$	26,524
14	Forest Reserve Fund Appropriation for federal		
15	forest reserve fund distribution	\$	47,689,181
16	TOTAL APPROPRIATION	\$	49,766,039

17 The total expenditures from the state treasury under the
18 appropriations in this section shall not exceed the funds available
19 under statutory distributions for the stated purposes.

20 **NEW SECTION. Sec. 805. FOR THE STATE TREASURER--TRANSFERS**

21 Public Facilities Construction Loan and
22 Grant Revolving Account: For transfer
23 to the data processing revolving account
24 on or before December 31, 2001 \$ 1,418,456
25 Financial Services Regulation Fund: To be
26 transferred from the financial services
27 regulation fund to the digital government
28 revolving account during the period between
29 July 1, 2001, and December 31, 2001. If
30 House Bill No. 1211 (financial services
31 regulation fund) is not enacted by July
32 1, 2001, this amount shall be transferred
33 from the securities regulation fund to the
34 digital government revolving account during

1 the period between July 1, 2001, and December
2 31, 2001 \$ 2,000,000
3 Local Toxics Control Account: For transfer
4 to the state toxics control account.
5 Transferred funds will be utilized
6 for methamphetamine lab cleanup, to
7 address areawide soil contamination
8 problems, storm water, agricultural
9 pesticides strategy, Puget Sound
10 action team, and clean up contaminated
11 sites as part of the clean sites
12 initiative \$ 6,845,000
13 General Fund: For transfer to the flood
14 control assistance account \$ 4,000,000
15 Water Quality Account: For transfer to the
16 water pollution control account. Transfers
17 shall be made at intervals coinciding with
18 deposits of federal capitalization grant
19 money into the account. The amounts
20 transferred shall not exceed the match
21 required for each federal deposit \$ 12,600,000
22 State Treasurer's Service Account: For
23 transfer to the digital government revolving
24 account on or before June 30, 2003, an amount
25 in excess of the cash requirements of the state
26 treasurer's service account \$ 8,000,000
27 Public Works Assistance Account: For
28 transfer to the drinking water
29 assistance account \$ 7,700,000
30 Tobacco Settlement Account: For transfer
31 to the health services account, in an
32 amount not to exceed the actual balance
33 of the tobacco settlement account \$ 310,000,000
34 General Fund: For transfer to the water quality
35 account \$ 60,326,000
36 Health Services Account: For transfer to the
37 general fund--state during the period

1	between June 1, 2002, and June 30	
2	2002	\$ 103,000,000
3	Health Services Account: For transfer to the	
4	general fund--state during fiscal	
5	year 2003	\$ 24,000,000
6	Violence Reduction and Drug Enforcement	
7	Account: For transfer to the general	
8	fund--state during fiscal year 2002	\$ 4,101,000
9	Violence Reduction and Drug Enforcement	
10	Account: For transfer to the general	
11	fund--state during fiscal year 2003	\$ 4,101,000

12 NEW SECTION. Sec. 806. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--
13 **TRANSFERS**

14	General Fund--State Appropriation: For	
15	transfer to the department of retirement	
16	systems expense account: For the	
17	administrative expenses of the judicial	
18	retirement system	\$ 26,605

19 (End of part)

PART IX
MISCELLANEOUS

1
2
3 NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS.** The
4 appropriations contained in this act are maximum expenditure
5 authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the
6 treasury on the basis of a formal loan agreement shall be recorded as
7 loans receivable and not as expenditures for accounting purposes. To
8 the extent that moneys are disbursed on a loan basis, the corresponding
9 appropriation shall be reduced by the amount of loan moneys disbursed
10 from the treasury during the 1999-01 biennium.

11 NEW SECTION. **Sec. 902. INFORMATION SYSTEMS PROJECTS.** Agencies
12 shall comply with the following requirements regarding information
13 systems projects when specifically directed to do so by this act.

14 (1) Agency planning and decisions concerning information technology
15 shall be made in the context of its information technology portfolio.
16 "Information technology portfolio" means a strategic management
17 approach in which the relationships between agency missions and
18 information technology investments can be seen and understood, such
19 that: Technology efforts are linked to agency objectives and business
20 plans; the impact of new investments on existing infrastructure and
21 business functions are assessed and understood before implementation;
22 and agency activities are consistent with the development of an
23 integrated, nonduplicative statewide infrastructure.

24 (2) Agencies shall use their information technology portfolios in
25 making decisions on matters related to the following:

- 26 (a) System refurbishment, acquisitions, and development efforts;
27 (b) Setting goals and objectives for using information technology
28 in meeting legislatively-mandated missions and business needs;
29 (c) Assessment of overall information processing performance,
30 resources, and capabilities;

1 (d) Ensuring appropriate transfer of technological expertise for
2 the operation of any new systems developed using external resources;
3 and

4 (e) Progress toward enabling electronic access to public
5 information.

6 (3) Each project will be planned and designed to take optimal
7 advantage of Internet technologies and protocols. Agencies shall
8 ensure that the project is in compliance with the architecture,
9 infrastructure, principles, policies, and standards of digital
10 government as maintained by the information services board.

11 (4) The agency shall produce a feasibility study for information
12 technology projects at the direction of the information services board
13 and in accordance with published department of information services
14 policies and guidelines. At a minimum, such studies shall include a
15 statement of: (a) The purpose or impetus for change; (b) the business
16 value to the agency, including an examination and evaluation of
17 benefits, advantages, and cost; (c) a comprehensive risk assessment
18 based on the proposed project's impact on both citizens and state
19 operations, its visibility, and the consequences of doing nothing; (d)
20 the impact on agency and statewide information infrastructure; and (e)
21 the impact of the proposed enhancements to an agency's information
22 technology capabilities on meeting service delivery demands.

23 (5) The agency shall produce a comprehensive management plan for
24 each project. The plan or plans shall address all factors critical to
25 successful completion of each project. The plan(s) shall include, but
26 is not limited to, the following elements: A description of the
27 problem or opportunity that the information technology project is
28 intended to address; a statement of project objectives and assumptions;
29 a definition and schedule of phases, tasks, and activities to be
30 accomplished; and the estimated cost of each phase. The planning for
31 the phased approach shall be such that the business case justification
32 for a project needs to demonstrate how the project recovers cost or
33 adds measurable value or positive cost benefit to the agency's business
34 functions within each development cycle.

35 (6) The agency shall produce quality assurance plans for
36 information technology projects. Consistent with the direction of the
37 information services board and the published policies and guidelines of

1 the department of information services, the quality assurance plan
2 shall address all factors critical to successful completion of the
3 project and successful integration with the agency and state
4 information technology infrastructure. At a minimum, quality assurance
5 plans shall provide time and budget benchmarks against which project
6 progress can be measured, a specification of quality assurance
7 responsibilities, and a statement of reporting requirements. The
8 quality assurance plans shall set out the functionality requirements
9 for each phase of a project.

10 (7) A copy of each feasibility study, project management plan, and
11 quality assurance plan shall be provided to the department of
12 information services, the office of financial management, and
13 legislative fiscal committees. The plans and studies shall demonstrate
14 a sound business case that justifies the investment of taxpayer funds
15 on any new project, an assessment of the impact of the proposed system
16 on the existing information technology infrastructure, the disciplined
17 use of preventative measures to mitigate risk, and the leveraging of
18 private-sector expertise as needed. Authority to expend any funds for
19 individual information systems projects is conditioned on the approval
20 of the relevant feasibility study, project management plan, and quality
21 assurance plan by the department of information services and the office
22 of financial management.

23 (8) Quality assurance status reports shall be submitted to the
24 department of information services, the office of financial management,
25 and legislative fiscal committees at intervals specified in the
26 project's quality assurance plan.

27 NEW SECTION. **Sec. 903. VIDEO TELECOMMUNICATIONS.** The department
28 of information services shall act as lead agency in coordinating video
29 telecommunications services for state agencies. As lead agency, the
30 department shall develop standards and common specifications for leased
31 and purchased telecommunications equipment and assist state agencies in
32 developing a video telecommunications expenditure plan. No agency may
33 spend any portion of any appropriation in this act for new video
34 telecommunication equipment, new video telecommunication transmission,
35 or new video telecommunication programming, or for expanding current

1 video telecommunication systems without first complying with chapter
2 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
3 without first submitting a video telecommunications expenditure plan,
4 in accordance with the policies of the department of information
5 services, for review and assessment by the department of information
6 services under RCW 43.105.052. Prior to any such expenditure by a
7 public school, a video telecommunications expenditure plan shall be
8 approved by the superintendent of public instruction. The office of
9 the superintendent of public instruction shall submit the plans to the
10 department of information services in a form prescribed by the
11 department. The office of the superintendent of public instruction
12 shall coordinate the use of video telecommunications in public schools
13 by providing educational information to local school districts and
14 shall assist local school districts and educational service districts
15 in telecommunications planning and curriculum development. Prior to
16 any such expenditure by a public institution of postsecondary
17 education, a telecommunications expenditure plan shall be approved by
18 the higher education coordinating board. The higher education
19 coordinating board shall coordinate the use of video telecommunications
20 for instruction and instructional support in postsecondary education,
21 including the review and approval of instructional telecommunications
22 course offerings.

23 NEW SECTION. **Sec. 904. PROGRAM COST SHIFTS.** Any program costs or
24 moneys in this act that are shifted to the general fund from another
25 fund or account require an adjustment to the expenditure limit under
26 RCW 43.135.035(5).

27 NEW SECTION. **Sec. 905. EMERGENCY FUND ALLOCATIONS.** Whenever
28 allocations are made from the governor's emergency fund appropriation
29 to an agency that is financed in whole or in part by other than general
30 fund moneys, the director of financial management may direct the
31 repayment of such allocated amount to the general fund from any balance
32 in the fund or funds which finance the agency. No appropriation shall
33 be necessary to effect such repayment.

1 NEW SECTION. **Sec. 906. STATUTORY APPROPRIATIONS.** In addition to
2 the amounts appropriated in this act for revenues for distribution,
3 state contributions to the law enforcement officers' and fire fighters'
4 retirement system plan 2, and bond retirement and interest including
5 ongoing bond registration and transfer charges, transfers, interest on
6 registered warrants, and certificates of indebtedness, there is also
7 appropriated such further amounts as may be required or available for
8 these purposes under any statutory formula or under chapters 39.94 and
9 39.96 RCW or any proper bond covenant made under law.

10 NEW SECTION. **Sec. 907. BOND EXPENSES.** In addition to such other
11 appropriations as are made by this act, there is hereby appropriated to
12 the state finance committee from legally available bond proceeds in the
13 applicable construction or building funds and accounts such amounts as
14 are necessary to pay the expenses incurred in the issuance and sale of
15 the subject bonds.

16 NEW SECTION. **Sec. 908. VOLUNTARY SEPARATION INCENTIVES.** As a
17 management tool to reduce costs and make more effective use of
18 resources, while improving employee productivity and morale, agencies
19 may offer voluntary separation and/or downshifting incentives and
20 options according to procedures and guidelines established by the
21 department of personnel and the department of retirement systems in
22 consultation with the office of financial management. The options may
23 include, but are not limited to, financial incentives for: Voluntary
24 resignation and retirement, voluntary leave-without-pay, voluntary
25 workweek or work hour reduction, voluntary downward movement, or
26 temporary separation for development purposes. No employee shall have
27 a contractual right to a financial incentive offered pursuant to this
28 section.

29 Agencies shall report on the outcomes of their plans, and offers
30 shall be reviewed and monitored jointly by the department of personnel,
31 the department of retirement systems, and the office of human resources
32 for reporting to the office of financial management by December 1,
33 2002.

1 NEW SECTION. **Sec. 909. VOLUNTARY RETIREMENT INCENTIVES.** It is
2 the intent of the legislature that agencies may implement a voluntary
3 retirement incentive program that is cost neutral or results in cost
4 savings provided that such a program is approved by the directors of
5 retirement systems, the office of human resources, and the office of
6 financial management. Agencies participating in this authorization are
7 required to submit a report by June 30, 2003, to the legislature and
8 the office of financial management on the outcome of their approved
9 retirement incentive program. The report should include information on
10 the details of the program including resulting service delivery
11 changes, agency efficiencies, the cost of the retirement incentive per
12 participant, the total cost to the state, and the projected or actual
13 net dollar savings over the 2001-03 biennium.

14 **Sec. 910.** RCW 43.08.250 and 2000 2nd sp.s. c 1 s 911 are each
15 amended to read as follows:

16 The money received by the state treasurer from fees, fines,
17 forfeitures, penalties, reimbursements or assessments by any court
18 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
19 deposited in the public safety and education account which is hereby
20 created in the state treasury. The legislature shall appropriate the
21 funds in the account to promote traffic safety education, highway
22 safety, criminal justice training, crime victims' compensation,
23 judicial education, the judicial information system, civil
24 representation of indigent persons, winter recreation parking, drug
25 court operations, and state game programs. During the fiscal biennium
26 ending June 30, (~~(2001)~~) 2003, the legislature may appropriate moneys
27 from the public safety and education account for purposes of appellate
28 indigent defense and other operations of the office of public defense,
29 the criminal litigation unit of the attorney general's office, the
30 treatment alternatives to street crimes program, crime victims advocacy
31 programs, justice information network telecommunication planning,
32 treatment for supplemental security income clients, sexual assault
33 treatment, operations of the office of administrator for the courts,
34 security in the common schools, alternative school start-up grants,
35 programs for disruptive students, criminal justice data collection,

1 Washington state patrol criminal justice activities, (~~drug court~~
2 ~~operations, department of ecology methamphetamine-related activities,~~)
3 unified family courts, local court backlog assistance, financial
4 assistance to local jurisdictions for extraordinary costs incurred in
5 the adjudication of criminal cases, domestic violence treatment and
6 related services, the department of corrections' costs in implementing
7 chapter 196, Laws of 1999, reimbursement of local governments for costs
8 associated with implementing criminal and civil justice legislation,
9 (~~and~~) the replacement of the department of corrections' offender-
10 based tracking system, and methamphetamine-related enforcement,
11 education, training, and drug and alcohol treatment activities.

12 **Sec. 911.** RCW 43.72.902 and 2000 2nd sp.s. c 1 s 913 are each
13 amended to read as follows:

14 The public health services account is created in the state
15 treasury. Moneys in the account may be spent only after appropriation.
16 Moneys in the account may be expended only for maintaining and
17 improving the health of Washington residents through the public health
18 system. For purposes of this section, the public health system shall
19 consist of the state board of health, the state department of health,
20 and local health departments and districts. During the (~~1999-2001~~)
21 2001-2003 biennium, moneys in the fund may also be used for costs
22 associated with hepatitis C testing and treatment in correctional
23 facilities.

24 **Sec. 912.** RCW 43.79.465 and 1998 c 302 s 2 are each amended to
25 read as follows:

26 The education savings account is created in the state treasury.
27 The account shall consist of all moneys appropriated to the account by
28 the legislature.

29 (1) Ten percent of legislative appropriations to the education
30 savings account shall be distributed as follows: (a) Fifty percent to
31 the distinguished professorship trust fund under RCW 28B.10.868; (b)
32 seventeen percent to the graduate fellowship trust fund under RCW
33 28B.10.882; and (c) thirty-three percent to the college faculty awards
34 trust fund under RCW 28B.50.837.

1 (2) The remaining moneys in the education savings account may be
2 appropriated solely for (a) common school construction projects that
3 are eligible for funding from the common school construction account,
4 ~~((and))~~ (b) technology improvements in the common schools, and (c)
5 during the 2001-03 fiscal biennium, technology improvements in public
6 higher education institutions.

7 **Sec. 913.** RCW 43.320.110 and 2001 c ... (HB 1211) s 2 are each
8 amended to read as follows:

9 There is created a local fund known as the "financial services
10 regulation fund" which shall consist of all moneys received by the
11 divisions of the department of financial institutions, except for the
12 division of securities which shall deposit thirteen percent of all
13 moneys received, and which shall be used for the purchase of supplies
14 and necessary equipment; the payment of salaries, wages, and utilities;
15 the establishment of reserves; and other incidental costs required for
16 the proper regulation of individuals and entities subject to regulation
17 by the department. The state treasurer shall be the custodian of the
18 fund. Disbursements from the fund shall be on authorization of the
19 director of financial institutions or the director's designee. In
20 order to maintain an effective expenditure and revenue control, the
21 fund shall be subject in all respects to chapter 43.88 RCW, but no
22 appropriation is required to permit expenditures and payment of
23 obligations from the fund.

24 Between July 1, 2001, and December 31, 2001, the treasurer may
25 transfer up to two million dollars from the financial services
26 regulation fund to the digital government revolving account.

27 **Sec. 914.** RCW 46.10.040 and 1997 c 241 s 2 are each amended to
28 read as follows:

29 Application for registration shall be made to the department in the
30 manner and upon forms the department prescribes, and shall state the
31 name and address of each owner of the snowmobile to be registered, and
32 shall be signed by at least one such owner, and shall be accompanied by
33 an annual registration fee to be established by the commission, after
34 consultation with the committee and any state-wide snowmobile user

1 groups. (~~The fee shall be fifteen dollars pending action by the~~
2 ~~commission to increase the fee.~~) The commission shall increase the
3 current fee of twenty dollars by ((two)) five dollars ((~~and fifty~~
4 ~~cents~~)) effective September 30, ((1996)) 2001, and the commission shall
5 increase the fee by another ((two)) five dollars ((~~and fifty cents~~))
6 effective September 30, ((1997)) 2002. After the fee increase
7 effective September 30, ((1997)) 2002, the commission shall not
8 increase the fee. Upon receipt of the application and the application
9 fee, the snowmobile shall be registered and a registration number
10 assigned, which shall be affixed to the snowmobile in a manner provided
11 in RCW 46.10.070.

12 The registration provided in this section shall be valid for a
13 period of one year. At the end of the period of registration, every
14 owner of a snowmobile in this state shall renew his or her registration
15 in the manner the department prescribes, for an additional period of
16 one year, upon payment of the annual registration fee as determined by
17 the commission.

18 Any person acquiring a snowmobile already validly registered under
19 the provisions of this chapter must, within ten days of the acquisition
20 or purchase of the snowmobile, make application to the department for
21 transfer of the registration, and the application shall be accompanied
22 by a transfer fee of one dollar and twenty-five cents.

23 A snowmobile owned by a resident of another state or Canadian
24 province where registration is not required by law may be issued a
25 nonresident registration permit valid for not more than sixty days.
26 Application for the permit shall state the name and address of each
27 owner of the snowmobile to be registered and shall be signed by at
28 least one owner and shall be accompanied by a registration fee of five
29 dollars. The registration permit shall be carried on the vehicle at
30 all times during its operation in this state.

31 The registration fees provided in this section shall be in lieu of
32 any personal property or excise tax heretofore imposed on snowmobiles
33 by this state or any political subdivision thereof, and no city,
34 county, or other municipality, and no state agency shall hereafter
35 impose any other registration or license fee on any snowmobile in this
36 state.

1 The department shall make available a pair of uniform decals
2 consistent with the provisions of RCW 46.10.070. In addition to the
3 registration fee provided in this section the department shall charge
4 each applicant for registration the actual cost of the decal. The
5 department shall make available replacement decals for a fee equivalent
6 to the actual cost of the decals.

7 **Sec. 915.** RCW 49.70.170 and 1999 c 309 s 917 are each amended to
8 read as follows:

9 (1) The worker and community right to know fund is hereby
10 established in the custody of the state treasurer. The department
11 shall deposit all moneys received under this chapter in the fund.
12 Moneys in the fund may be spent only for the purposes of this chapter
13 following legislative appropriation. Disbursements from the fund shall
14 be on authorization of the director or the director's designee. During
15 the ((1999-2001)) 2001-2003 fiscal biennium, moneys in the fund may
16 also be used by the military department for the purpose of assisting
17 the state emergency response commission and coordinating local
18 emergency planning activities. The fund is subject to the allotment
19 procedure provided under chapter 43.88 RCW.

20 (2) The department shall assess each employer who reported ten
21 thousand four hundred or more worker hours in the prior calendar year
22 an annual fee to provide for the implementation of this chapter. The
23 department shall promulgate rules establishing a fee schedule for all
24 employers who reported ten thousand four hundred or more worker hours
25 in the prior calendar year and are engaged in business operations
26 having a standard industrial classification, as designated in the
27 standard industrial classification manual prepared by the federal
28 office of management and budget, within major group numbers 01 through
29 08 (agriculture and forestry industries), numbers 10 through 14 (mining
30 industries), numbers 15 through 17 (construction industries), numbers
31 20 through 39 (manufacturing industries), numbers 41, 42, and 44
32 through 49 (transportation, communications, electric, gas, and sanitary
33 services), number 75 (automotive repair, services, and garages), number
34 76 (miscellaneous repair services), number 80 (health services), and
35 number 82 (educational services). The department shall establish the

1 annual fee for each employer who reported ten thousand four hundred or
2 more worker hours in the prior calendar year in industries identified
3 by this section, provided that fees assessed shall not be more than two
4 dollars and fifty cents per full time equivalent employee. The annual
5 fee shall not exceed fifty thousand dollars. The fees shall be
6 collected solely from employers whose industries have been identified
7 by rule under this chapter. The department shall promulgate rules
8 allowing employers who do not have hazardous substances at their
9 workplace to request an exemption from the assessment and shall
10 establish penalties for fraudulent exemption requests. All fees
11 collected by the department pursuant to this section shall be collected
12 in a cost-efficient manner and shall be deposited in the fund.

13 (3) Records required by this chapter shall at all times be open to
14 the inspection of the director, or his designee including, the
15 traveling auditors, agents or assistants of the department provided for
16 in RCW 51.16.070 and 51.48.040. The information obtained from employer
17 records under the provisions of this section shall be subject to the
18 same confidentiality requirements as set forth in RCW 51.16.070.

19 (4) An employer may appeal the assessment of the fee or penalties
20 pursuant to the procedures set forth in Title 51 RCW and accompanying
21 rules except that the employer shall not have the right of appeal to
22 superior court as provided in Title 51 RCW. The employer from whom the
23 fee or penalty is demanded or enforced, may however, within thirty days
24 of the board of industrial insurance appeal's final order, pay the fee
25 or penalty under written protest setting forth all the grounds upon
26 which such fee or penalty is claimed to be unlawful, excessive or
27 otherwise improper and thereafter bring an action in superior court
28 against the department to recover such fee or penalty or any portion of
29 the fee or penalty which was paid under protest.

30 (5) Repayment shall be made to the general fund of any moneys
31 appropriated by law in order to implement this chapter.

32 **Sec. 916.** RCW 69.50.520 and 2000 2nd sp.s. c 1 s 917 are each
33 amended to read as follows:

34 The violence reduction and drug enforcement account is created in
35 the state treasury. All designated receipts from RCW 9.41.110(8),

1 66.24.210(4), 66.24.290(2), 69.50.505(h)(1), 82.08.150(5),
2 82.24.020(2), 82.64.020, and section 420, chapter 271, Laws of 1989
3 shall be deposited into the account. Expenditures from the account may
4 be used only for funding services and programs under chapter 271, Laws
5 of 1989 and chapter 7, Laws of 1994 sp. sess., including state
6 incarceration costs. Funds from the account may also be appropriated
7 to reimburse local governments for costs associated with implementing
8 criminal justice legislation including chapter 338, Laws of 1997.
9 During the (~~(1999-2001)~~) 2001-2003 biennium, funds from the account may
10 also be used for costs associated with providing grants to local
11 governments in accordance with chapter 338, Laws of 1997, (~~(the design,
12 sitework, and construction of the special commitment center,)~~) the
13 replacement of the department of corrections' offender-based tracking
14 system, maintenance and operating costs of the Washington association
15 of sheriffs and police chiefs jail reporting system, and for
16 multijurisdictional narcotics task forces. (~~(After July 1, 2001, at
17 least seven and one-half percent of expenditures from the account shall
18 be used for providing grants to community networks under chapter 70.190
19 RCW by the family policy council.)~~)

20 **Sec. 917.** RCW 72.11.040 and 2000 2nd sp.s. c 1 s 914 are each
21 amended to read as follows:

22 The cost of supervision fund is created in the custody of the state
23 treasurer. All receipts from assessments made under RCW 9.94A.270 and
24 72.04A.120 shall be deposited into the fund. Expenditures from the
25 fund may be used only to support the collection of legal financial
26 obligations. During the (~~(1999-2001)~~) 2001-2003 biennium, funds from
27 the account may also be used for costs associated with the department's
28 supervision of the offenders in the community(~~(, and the replacement of
29 the department of corrections' offender-based tracking system)~~). Only
30 the secretary of the department of corrections or the secretary's
31 designee may authorize expenditures from the fund. The fund is subject
32 to allotment procedures under chapter 43.88 RCW, but no appropriation
33 is required for expenditures.

1 **Sec. 918.** RCW 72.36.035 and 1993 sp.s. c 3 s 6 are each amended to
2 read as follows:

3 For purposes of this chapter, unless the context clearly indicates
4 otherwise:

5 (1) "Actual bona fide residents of this state" means persons who
6 have a domicile in the state of Washington immediately prior to
7 application for admission to a state veterans' home.

8 (2) "Department" means the Washington state department of veterans
9 affairs.

10 (3) "Domicile" means a person's true, fixed, and permanent home and
11 place of habitation, and shall be the place where the person intends to
12 remain, and to which the person expects to return when the person
13 leaves without intending to establish a new domicile elsewhere.

14 (4) "State veterans' home" means (~~either~~) the Washington
15 soldiers' home and colony in Orting, (~~or~~) the Washington veterans'
16 home in Retsil, (~~or both~~) and the eastern Washington veterans' home
17 if the financing contract for the acquisition of an eastern Washington
18 home is authorized in the capital budget for the 2001-03 fiscal
19 biennium.

20 (5) "Veteran" has the same meaning established in RCW 41.04.005.

21 **Sec. 919.** RCW 79.24.580 and 1999 c 309 s 919 are each amended to
22 read as follows:

23 After deduction for management costs as provided in RCW 79.64.040
24 and payments to towns under RCW 79.92.110(2), all moneys received by
25 the state from the sale or lease of state-owned aquatic lands and from
26 the sale of valuable material from state-owned aquatic lands shall be
27 deposited in the aquatic lands enhancement account which is hereby
28 created in the state treasury. After appropriation, these funds shall
29 be used solely for aquatic lands enhancement projects; for the
30 purchase, improvement, or protection of aquatic lands for public
31 purposes; for providing and improving access to such lands; and for
32 volunteer cooperative fish and game projects. During the fiscal
33 biennium ending June 30, (~~2001~~) 2003, the funds may be appropriated
34 for boating safety, local park projects, shellfish management,

1 enforcement, and enhancement and for developing and implementing plans
2 for population monitoring and restoration of native wild salmon stock.

3 **Sec. 920.** RCW 82.14.310 and 1999 c 309 s 920 are each amended to
4 read as follows:

5 (1) The county criminal justice assistance account is created in
6 the state treasury. Beginning in fiscal year 2000, the state treasurer
7 shall transfer into the county criminal justice assistance account from
8 the general fund the sum of twenty-three million two hundred thousand
9 dollars divided into four equal deposits occurring on July 1, October
10 1, January 1, and April 1. For each fiscal year thereafter, the state
11 treasurer shall increase the total transfer by the fiscal growth
12 factor, as defined in RCW 43.135.025, forecast for that fiscal year by
13 the office of financial management in November of the preceding year.

14 (2) The moneys deposited in the county criminal justice assistance
15 account for distribution under this section, less any moneys
16 appropriated for purposes under subsection (4) of this section, shall
17 be distributed at such times as distributions are made under RCW
18 82.44.150 and on the relative basis of each county's funding factor as
19 determined under this subsection.

20 (a) A county's funding factor is the sum of:

21 (i) The population of the county, divided by one thousand, and
22 multiplied by two-tenths;

23 (ii) The crime rate of the county, multiplied by three-tenths; and

24 (iii) The annual number of criminal cases filed in the county
25 superior court, for each one thousand in population, multiplied by
26 five-tenths.

27 (b) Under this section and RCW 82.14.320 and 82.14.330:

28 (i) The population of the county or city shall be as last
29 determined by the office of financial management;

30 (ii) The crime rate of the county or city is the annual occurrence
31 of specified criminal offenses, as calculated in the most recent annual
32 report on crime in Washington state as published by the Washington
33 association of sheriffs and police chiefs, for each one thousand in
34 population;

1 (iii) The annual number of criminal cases filed in the county
2 superior court shall be determined by the most recent annual report of
3 the courts of Washington, as published by the office of the
4 administrator for the courts;

5 (iv) Distributions and eligibility for distributions in the 1989-91
6 biennium shall be based on 1988 figures for both the crime rate as
7 described under (ii) of this subsection and the annual number of
8 criminal cases that are filed as described under (iii) of this
9 subsection. Future distributions shall be based on the most recent
10 figures for both the crime rate as described under (ii) of this
11 subsection and the annual number of criminal cases that are filed as
12 described under (iii) of this subsection.

13 (3) Moneys distributed under this section shall be expended
14 exclusively for criminal justice purposes and shall not be used to
15 replace or supplant existing funding. Criminal justice purposes are
16 defined as activities that substantially assist the criminal justice
17 system, which may include circumstances where ancillary benefit to the
18 civil or juvenile justice system occurs, and which includes (a)
19 domestic violence services such as those provided by domestic violence
20 programs, community advocates, and legal advocates, as defined in RCW
21 70.123.020, and (b) during the (~~1999-2001~~) 2001-2003 fiscal biennium,
22 juvenile dispositional hearings relating to petitions for at-risk
23 youth, truancy, and children in need of services. Existing funding for
24 purposes of this subsection is defined as calendar year 1989 actual
25 operating expenditures for criminal justice purposes. Calendar year
26 1989 actual operating expenditures for criminal justice purposes
27 exclude the following: Expenditures for extraordinary events not
28 likely to reoccur, changes in contract provisions for criminal justice
29 services, beyond the control of the local jurisdiction receiving the
30 services, and major nonrecurring capital expenditures.

31 (4) Not more than five percent of the funds deposited to the county
32 criminal justice assistance account shall be available for
33 appropriations for enhancements to the state patrol crime laboratory
34 system and the continuing costs related to these enhancements. Funds
35 appropriated from this account for such enhancements shall not supplant
36 existing funds from the state general fund.

1 NEW SECTION. **Sec. 921.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 922.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of the
7 state government and its existing public institutions, and takes effect
8 immediately, except for section 913 of this act, which takes effect
9 July 1, 2001.

10 (End of part)

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34

INDEX

ADMINISTRATOR FOR THE COURTS 7
 OPERATIONS 22
ATTORNEY GENERAL 15
 SALARY ADJUSTMENTS 147
BELATED CLAIMS 140
BOARD FOR VOLUNTEER FIRE FIGHTERS 27
BOARD OF ACCOUNTANCY 25
BOARD OF INDUSTRIAL INSURANCE APPEALS 55
BOARD OF TAX APPEALS 23
BOND EXPENSES 167
CASELOAD FORECAST COUNCIL 16
CENTRAL WASHINGTON UNIVERSITY 129
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS 15
COLUMBIA RIVER GORGE COMMISSION 66
COMMISSION ON AFRICAN-AMERICAN AFFAIRS 21
COMMISSION ON ASIAN-AMERICAN AFFAIRS 14
COMMISSION ON HISPANIC AFFAIRS 21
COMMISSION ON JUDICIAL CONDUCT 7
CONSERVATION COMMISSION 72
COURT OF APPEALS 7
CRIMINAL JUSTICE TRAINING COMMISSION 55
DEATH BENEFIT
 COMMON SCHOOLS 142
 STATE AGENCIES 142
DEPARTMENT OF AGRICULTURE 78
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT 16
 COUNTY CORPORATION ASSISTANCE 150
 COUNTY PUBLIC HEALTH ASSISTANCE 157
 MUNICIPAL CORPORATION ASSISTANCE 151
DEPARTMENT OF CORRECTIONS 61
DEPARTMENT OF ECOLOGY 66
DEPARTMENT OF FISH AND WILDLIFE 73
DEPARTMENT OF GENERAL ADMINISTRATION 23

1	DEPARTMENT OF HEALTH	59
2	DEPARTMENT OF INFORMATION SERVICES	24
3	DEPARTMENT OF LABOR AND INDUSTRIES	56
4	DEPARTMENT OF LICENSING	80
5	DEPARTMENT OF NATURAL RESOURCES	76
6	DEPARTMENT OF PERSONNEL	21
7	DEPARTMENT OF RETIREMENT SYSTEMS	
8	CONTRIBUTIONS TO RETIREMENT SYSTEMS	144
9	OPERATIONS	22
10	TRANSFERS	163
11	DEPARTMENT OF REVENUE	23
12	DEPARTMENT OF SERVICES FOR THE BLIND	64
13	DEPARTMENT OF SOCIAL AND HEALTH SERVICES	31
14	ADMINISTRATION AND SUPPORTING SERVICES PROGRAM	53
15	AGING AND ADULT SERVICES PROGRAM	44
16	ALCOHOL AND SUBSTANCE ABUSE PROGRAM	49
17	CHILDREN AND FAMILY SERVICES PROGRAM	31
18	DEVELOPMENTAL DISABILITIES PROGRAM	42
19	ECONOMIC SERVICES PROGRAM	47
20	JUVENILE REHABILITATION PROGRAM	33
21	MEDICAL ASSISTANCE PROGRAM	50
22	MENTAL HEALTH PROGRAM	38
23	PAYMENTS TO OTHER AGENCIES PROGRAM	54
24	VOCATIONAL REHABILITATION PROGRAM	53
25	DEPARTMENT OF VETERANS AFFAIRS	58
26	EASTERN WASHINGTON STATE HISTORICAL SOCIETY	137
27	EASTERN WASHINGTON UNIVERSITY	129
28	ECONOMIC AND REVENUE FORECAST COUNCIL	20
29	EMERGENCY FUND ALLOCATIONS	167
30	EMPLOYMENT SECURITY DEPARTMENT	65
31	ENVIRONMENTAL HEARINGS OFFICE	72
32	EXPENDITURE AUTHORIZATIONS	164
33	FORENSIC INVESTIGATION COUNCIL	25
34	GOVERNOR	
35	COMPENSATION--INSURANCE BENEFITS	142
36	GOVERNOR'S OFFICE OF INDIAN AFFAIRS	14
37	GROWTH PLANNING HEARINGS BOARD	29

1	HIGHER EDUCATION COORDINATING BOARD	
2	FINANCIAL AID AND GRANT PROGRAMS	132
3	POLICY COORDINATION AND ADMINISTRATION	131
4	HORSE RACING COMMISSION	26
5	HOUSE OF REPRESENTATIVES	2
6	HUMAN RIGHTS COMMISSION	55
7	INCENTIVE SAVINGS	
8	FY 2002	148
9	FY 2003	149
10	INDETERMINATE SENTENCE REVIEW BOARD	58
11	INFORMATION SYSTEMS PROJECTS	164
12	INSURANCE COMMISSIONER	24
13	INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	71
14	JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	3
15	JOINT LEGISLATIVE SYSTEMS COMMITTEE	6
16	K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR ADJUSTMENTS	120
17	LAW LIBRARY	7
18	LEGISLATIVE AGENCIES	6
19	LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	4
20	LIABILITY ACCOUNT	158
21	LIEUTENANT GOVERNOR	11
22	LIQUOR CONTROL BOARD	26
23	LOCAL GOVERNMENT FINANCIAL ASSISTANCE	149
24	MILITARY DEPARTMENT	27
25	MUNICIPAL RESEARCH COUNCIL	23
26	OFFICE OF ADMINISTRATIVE HEARINGS	21
27	OFFICE OF FINANCIAL MANAGEMENT	20
28	CONTRIBUTIONS TO RETIREMENT SYSTEMS	145
29	DIGITAL GOVERNMENT POOL	141
30	EDUCATION TECHNOLOGY REVOLVING ACCOUNT	146
31	EMERGENCY FUND	139
32	EXTRAORDINARY CRIMINAL JUSTICE COSTS	140
33	FIRE CONTINGENCY POOL	140
34	PERSONNEL RESOURCES BOARD'S SALARY SURVEY	148
35	RECRUITMENT AND RETENTION ADJUSTMENTS	147
36	TECHNOLOGY POOL	141
37	OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	23

1	OFFICE OF PUBLIC DEFENSE	9
2	OFFICE OF THE GOVERNOR	10
3	OFFICE OF THE STATE ACTUARY	6
4	PERSONNEL APPEALS BOARD	22
5	PROGRAM COST SHIFTS.	167
6	PUBLIC DISCLOSURE COMMISSION	11
7	PUBLIC EMPLOYMENT RELATIONS COMMISSION	29
8	PUGET SOUND FERRY OPERATIONS ACCOUNT	149
9	REDISTRICTING COMMISSION	14
10	SALARY COST-OF-LIVING ADJUSTMENT	145
11	SECRETARY OF STATE	11
12	SENATE	2
13	SENTENCING GUIDELINES COMMISSION	64
14	SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE	136
15	STATE AUDITOR	14
16	STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES	126
17	STATE BOARD OF EDUCATION	121
18	STATE CONVENTION AND TRADE CENTER	30
19	STATE HEALTH CARE AUTHORITY	54
20	STATE PARKS AND RECREATION COMMISSION	70
21	STATE PATROL	81
22	STATE SCHOOL FOR THE BLIND	137
23	STATE SCHOOL FOR THE DEAF	137
24	STATE TREASURER	14
25	BOND RETIREMENT AND INTEREST	138, 139
26	COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT	160
27	FEDERAL REVENUES FOR DISTRIBUTION	161
28	MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT	160
29	STATE REVENUES FOR DISTRIBUTION	159
30	TRANSFERS	161
31	STATUTE LAW COMMITTEE	6
32	STATUTORY APPROPRIATIONS	167
33	SUPERINTENDENT OF PUBLIC INSTRUCTION	108
34	BASIC EDUCATION EMPLOYEE COMPENSATION	94
35	EDUCATION REFORM PROGRAMS	109
36	EDUCATIONAL SERVICE DISTRICTS	106
37	ELEMENTARY AND SECONDARY SCHOOL IMPROVEMENT ACT	108

1	GENERAL APPORTIONMENT	87
2	INSTITUTIONAL EDUCATION PROGRAMS	107
3	LEARNING ASSISTANCE PROGRAM	117
4	LOCAL EFFORT ASSISTANCE	107
5	LOCAL ENHANCEMENT FUNDS	119
6	PROGRAMS FOR HIGHLY CAPABLE STUDENTS	108
7	PUPIL TRANSPORTATION	100
8	SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS	98
9	SCHOOL FOOD SERVICE PROGRAMS	101
10	SPECIAL EDUCATION PROGRAMS	101
11	STATE ADMINISTRATION	83
12	STUDENT ACHIEVEMENT PROGRAM	108
13	TRAFFIC SAFETY EDUCATION PROGRAMS	106
14	TRANSITIONAL BILINGUAL PROGRAMS	116
15	SUPREME COURT	6
16	THE EVERGREEN STATE COLLEGE	130
17	UNIVERSITY OF WASHINGTON	128
18	UTILITIES AND TRANSPORTATION COMMISSION	26
19	VIDEO TELECOMMUNICATIONS	166
20	VOLUNTARY RETIREMENT INCENTIVES	168
21	VOLUNTARY SEPARATION INCENTIVES	168
22	WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM	79
23	WASHINGTON STATE ARTS COMMISSION	136
24	WASHINGTON STATE HISTORICAL SOCIETY	137
25	WASHINGTON STATE LIBRARY	136
26	WASHINGTON STATE LOTTERY	21
27	WASHINGTON STATE UNIVERSITY	129
28	WESTERN WASHINGTON UNIVERSITY	131
29	WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD	136

--- END ---